



All Funds Budgeting

AFB Fund Groups

Fund and Sub-Fund Groups to be included in Phase I of All Funds Budgeting include:

GF | General Fund

- GENFND | General Funds

DS | Designated Fund

- DCEDU | Continuing Education
- DFRES | Faculty Research
- DOFDS | Designated Other Funds
- DPSA | Public Service Activity
- DSCFE | Scholarship & Fellowship – Unrestricted
- MHOUSE | Housestaff Services
- MREIMB | Medicine Reimbursement
- MSUPPT | Medicine Support

RF | Restricted Fund

- FEMP | Endowment Match Programs
- RESFEL | Fellowships
- RESSCH | Scholarships
- ROFDS | Restricted Other Funds
- RSSAPP | Special State Appropriations

AE | Auxiliary Fund

- AUXENT | Auxiliary Enterprises
- MLABS | Medical Laboratory Services
- MSERV | Medical Services

Included in the budget, but excluded from reporting:

- AUXCOM | Auxiliary Computer Services
- AUXSER | Internal Service Funds

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Excluded Fund Groups: AF-Agency Funds; CG-Contract & Grants; CL-Clearing & Rotating; CU-Component Unit Agency Funds; EN-Endowments; LF-Loan Funds; OF-Other Funds; PF-Plant Funds. **Excluded Sub-Fund Groups:** AUXHOS-Auxiliary Ambulatory Services; AUXHOS-Auxiliary Hospitals; MCLAR-Hospital Support Funds; MPPLAN-Medical Practice Plan Funds; SDCI-Other Designated: IU Initiatives.