



UNIVERSITY BUDGET OFFICE

TO: IU Finance Leaders
FROM: Sarah Pike, University Budget Director
DATE: November 8th, 2024
SUBJECT: 3-Year Model and Fee Rate Requests Guidelines

The Three-Year Model and Fee Rate Request applications will open on Monday, November 11th for your input on the [UBO website](#) under the applications menu. UA assessment numbers will be populated in the model by UBO shortly after opening. **Please complete the Three-Year Model and Fee Rate Requests by 4 pm on January 10th.**

Current guidance for fee increases are listed below. These may be adjusted after receiving nonbinding fee recommendations from the Indiana Commission for Higher Education.

- 2% tuition increase for resident undergraduates
- 2% tuition increase for nonresident undergraduates
- 2% tuition guidance for Graduate/Professional
- 2% mandatory fee increase for all students
- 2% program fees

The three-year model includes both filling out the model and supplementary narratives which we have simplified into an excel format for your convenience. Attached are detailed instructions for the model and narratives.

Please email budu@iu.edu if you have any questions.