

INDIANA UNIVERSITY

2008-09 Official Budget

INDIANA UNIVERSITY

2008-09 Official Budget

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Funds Included in the IU Operating Budget

General Educational Fund

State appropriation, student fee income, other income: Supported primarily by state appropriation and student fees. Includes academic departments, schools and divisions, other academic support, physical plant, general administration.

Medical Practice Support: Provided by private practice patient revenues supporting academic departmental expenditures in the School of Medicine.

Designated and Other Restricted Funds

Continuing Education: Supported primarily by participants' fees. Examples include non-credit instruction, Indiana Executive Development Program, professional development programs.

Public Service: Supported primarily by user fees. Examples include professional publications in law, history, folklore.

Faculty Research: Includes unrestricted fund support for faculty research.

Other Designated: Funds allocated for specific purposes. Includes student activity fee-supported activities and special professorships.

Special State Appropriations: State appropriations designated in appropriation acts for specific purposes. Largest units: The Indiana Institute for Disability and the Community, Indiana Geological Survey, and Department of Toxicology.

Faculty Endowment Match Program: Supported by donors with a defined annual match from the school and the President for gifts of \$500,000 or more received after December 1, 1995 for the purpose of direct faculty support. Used to fund expenditures of endowed professorships or chairs.

Other Restricted: Funds whose use is designated by donor. Includes gifts and special professorships.

Contracts and Grants

Funds whose use is specified by donor or agency. Includes scholarships, fellowships, research grants and contracts.

Auxiliary Enterprises

Auxiliary Enterprises: Activities, largely self-supporting, for the benefit of students, faculty, staff, and the public. Examples include Ambulatory Care, student housing, bookstores, Indiana Memorial Union, Intercollegiate Athletics.

Funds Included in the IU Operating Budget Indirectly

Service Departments

Service Departments: Units providing supporting services to Indiana University. Operated from charges to departments in other fund groups. Examples include Central Stores, Transportation Department, Computing Services. Because their revenue source is other University funds, their budgets are not counted again in the totals presented.

Funds Not Included in the IU Operating Budget

Designated and Restricted Scholarships and Fellowships

Student aid funds whose use is specified by either the Trustees or the donor/agency. The amount and frequency of expenditures is determined by the current availability of resources.

IU Endowments

Donor funds for which the principal donated cannot be expended; it must remain intact in perpetuity, and therefore is not an operating budget component. The interest income earned on the principal amount can be expended and budgeted in the fund groups above.

Loan Funds

Non-current funds provided by various sources that may be lent to students, faculty and staff. Loan funds arising from gifts, bequests, governmental grants and student fees are generally operated on a revolving fund basis, with loan and interest payments remaining in the loan fund group for future lending. Due to the non-current nature of this fund group, it is excluded from the annual operating budget.

Plant Funds

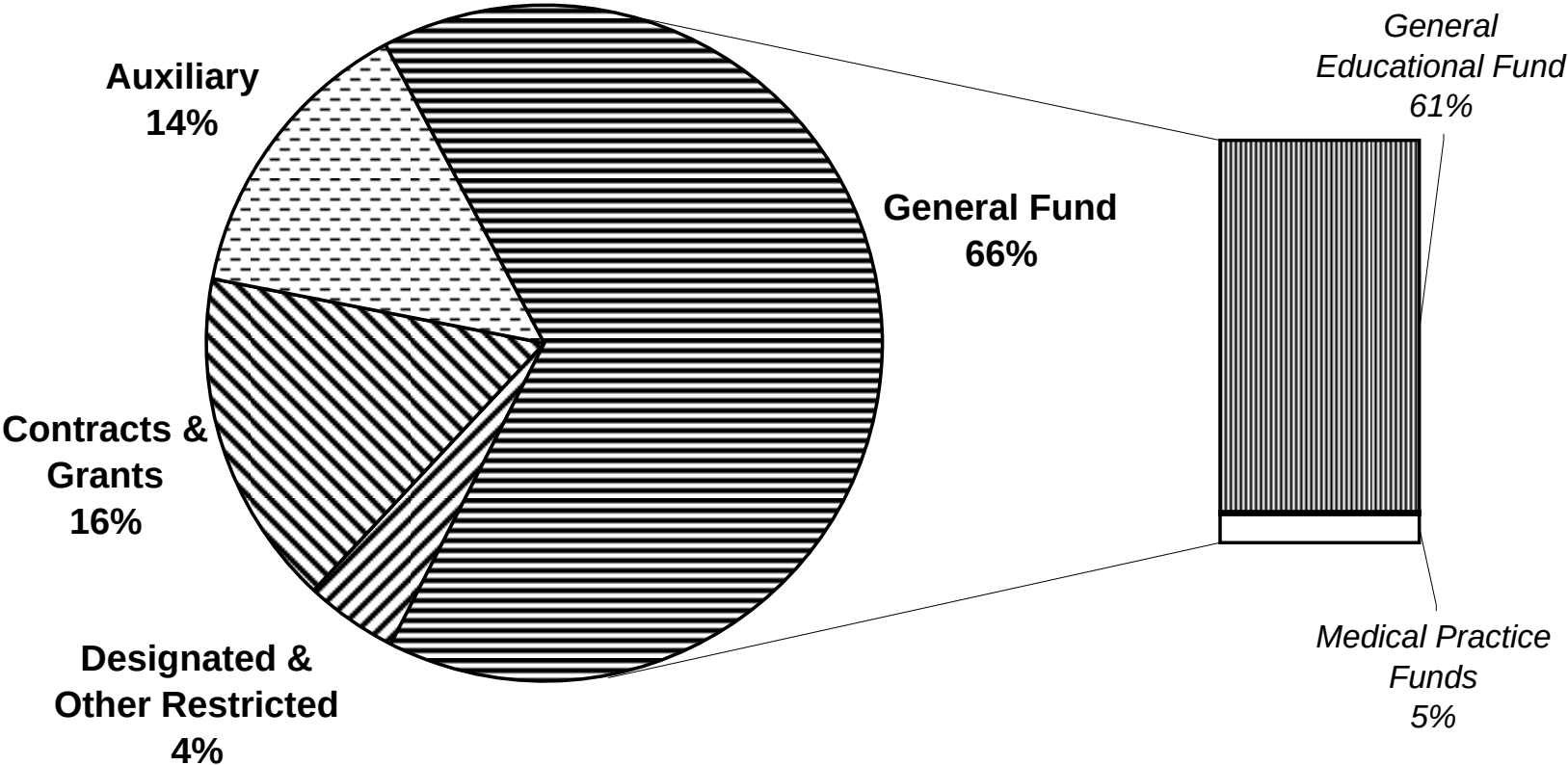
Non-current, unexpended funds used to acquire long-lived assets for institutional purposes, including land acquisitions, construction and major remodeling of facilities, retirement of indebtedness, renewal and replacement of property and equipment, and the cost (or fair value at time of donation) of long-lived assets.

IU Foundation and IU Research & Technology Corporation

Separate legal entities. Indiana University does not maintain control or custody of these resources.

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Distribution by Fund Group



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Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 1,443,084,323	\$ 1,558,514,383
Medical Practice General Funds	111,332,176	115,063,128
Designated and Other Restricted	106,248,068	113,091,965
Contracts and Grants	397,870,000	416,320,000
Auxiliary Enterprises	<u>337,331,698</u>	<u>364,569,981</u>
TOTAL Expenditures	\$ 2,395,866,265	\$ 2,567,559,457
<i>Percent Change</i>		7.2%

INDIANA UNIVERSITY BLOOMINGTON
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Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 724,686,106	\$ 789,219,276
Designated and Other Restricted	36,247,708	37,557,734
Contracts and Grants	126,000,000	130,000,000
Auxiliary Enterprises	<u>140,874,818</u>	<u>156,046,588</u>
 TOTAL Expenditures	 \$ 1,027,808,632	 \$ 1,112,823,598
 <i>Percent Change</i>		 8.3%

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2008-09 Official Budget

Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 509,301,588	\$ 548,666,106
Medical Practice General Funds	111,332,176	115,063,128
Designated and Other Restricted	50,571,758	55,787,121
Contracts and Grants	246,000,000	260,000,000
Auxiliary Enterprises	<u>134,636,108</u>	<u>139,958,410</u>
TOTAL Expenditures	\$ 1,051,841,630	\$ 1,119,474,765
<i>Percent Change</i>		6.4%

INDIANA UNIVERSITY EAST
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Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 18,658,267	\$ 20,255,818
Designated and Other Restricted	621,238	626,820
Contracts and Grants	3,600,000	3,500,000
Auxiliary Enterprises	<u>222,600</u>	<u>212,700</u>
 TOTAL Expenditures	 \$ 23,102,105	 \$ 24,595,338
 <i>Percent Change</i>		 6.5%

INDIANA UNIVERSITY KOKOMO
2008-09 Official Budget

Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 23,226,609	\$ 24,228,605
Designated and Other Restricted	351,824	338,964
Contracts and Grants	640,000	500,000
Auxiliary Enterprises	<u>478,240</u>	<u>473,240</u>
 TOTAL Expenditures	 \$ 24,696,673	 \$ 25,540,809
 <i>Percent Change</i>		 3.4%

INDIANA UNIVERSITY NORTHWEST
2008-09 Official Budget

Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 41,809,598	\$ 43,707,322
Designated and Other Restricted	1,255,074	1,420,607
Contracts and Grants	1,000,000	950,000
Auxiliary Enterprises	<u>894,215</u>	<u>883,237</u>
 TOTAL Expenditures	 \$ 44,958,887	 \$ 46,961,166
 <i>Percent Change</i>		 4.5%

INDIANA UNIVERSITY SOUTH BEND
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Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 58,811,840	\$ 61,922,024
Designated and Other Restricted	1,484,064	1,513,550
Contracts and Grants	790,000	650,000
Auxiliary Enterprises	<u>2,885,980</u>	<u>4,145,885</u>
 TOTAL Expenditures	 \$ 63,971,884	 \$ 68,231,459
 <i>Percent Change</i>		 6.7%

The increase in auxiliary enterprises is attributable to the new student housing program (\$1.7 million).

INDIANA UNIVERSITY SOUTHEAST
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Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 49,834,466	\$ 53,008,349
Designated and Other Restricted	1,235,725	1,271,548
Contracts and Grants	840,000	720,000
Auxiliary Enterprises	<u>1,649,629</u>	<u>4,309,137</u>
 TOTAL Expenditures	 \$ 53,559,820	 \$ 59,309,034
 <i>Percent Change</i>		 <i>10.7%</i>

The increase in auxiliary enterprises is attributable to the new student housing program (\$2.2 million).

INDIANA UNIVERSITY ADMINISTRATION
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Summary by Fund Group

	<u>2007-08</u>	<u>2008-09</u>
General Educational Fund	\$ 16,755,849	\$ 17,506,883
Designated and Other Restricted	14,480,677	14,575,621
Contracts and Grants	19,000,000	20,000,000
Auxiliary Enterprises	<u>55,690,108</u>	<u>58,540,784</u>
 TOTAL Expenditures	 \$ 105,926,634	 \$ 110,623,288
 <i>Percent Change</i>		 <i>4.4%</i>

INDIANA UNIVERSITY
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General Educational Fund Resources by Campus

	2007-08 Base	2008-09 Request	Amount Change	Percent Change
Bloomington	\$ 724,686,106	\$ 789,219,276	\$ 64,533,170	8.9%
IUPUI	509,301,588	548,666,106	39,364,518	7.7%
East	18,658,267	20,255,818	1,597,551	8.6%
Kokomo	23,226,609	24,228,605	1,001,996	4.3%
Northwest	41,809,598	43,707,322	1,897,724	4.5%
South Bend	58,811,840	61,922,024	3,110,184	5.3%
Southeast	49,834,466	53,008,349	3,173,883	6.4%
University Admin	16,755,849	17,506,883	751,034	4.5%
Total	\$ 1,443,084,323	\$ 1,558,514,383	\$ 115,430,060	8.0%
Medical Practice Funds	111,332,176	115,063,128	3,730,952	3.4%
Grand Total	\$ 1,554,416,499	\$ 1,673,577,511	\$ 119,161,012	7.7%

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Funds Available by Category - General Fund

	State Appropriation	Student Fees	Other Income	Total
Bloomington	\$ 227,784,662	\$ 531,701,981	\$ 29,732,633	\$ 789,219,276
IUPUI*	232,862,847	249,512,190	66,291,069	548,666,106
East	10,560,594	9,266,649	428,575	20,255,818
Kokomo	13,447,012	10,292,123	489,470	24,228,605
Northwest	22,801,696	20,207,136	698,490	43,707,322
South Bend	29,789,991	31,371,883	760,150	61,922,024
Southeast	26,632,323	25,236,421	1,139,605	53,008,349
University Admin	0	4,026,697	13,480,186	17,506,883
Total	\$ 563,879,125	\$ 881,615,080	\$ 113,020,178	\$ 1,558,514,383

* excludes Medical Practice Funds

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Changes in Funds Available - General Fund

	State Appropriation	Student Fees	Other Income	Total
Bloomington	\$ 9,148,853	\$ 55,278,521	\$ 105,796	\$ 64,533,170
IUPUI*	8,646,504	28,343,485	2,374,529	39,364,518
East	547,385	1,096,518	(46,352)	1,597,551
Kokomo	716,795	269,513	15,688	1,001,996
Northwest	712,586	1,106,692	78,446	1,897,724
South Bend	1,175,837	1,881,812	52,535	3,110,184
Southeast	1,520,406	1,541,687	111,790	3,173,883
University Admin	0	123,420	627,614	751,034
Total	\$ 22,468,366	\$ 89,641,648	\$ 3,320,046	\$ 115,430,060

* excludes Medical Practice Funds

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Allocations of Resources by Category - General Fund

	Academic Salaries	Staff Salaries	Hourly Wages	Group Benefits	General Expense	Library and Equipment	Expenditures	Transfers In	Expenditures Net of Transfers In
Bloomington	\$ 227,284,471	\$ 106,321,349	\$ 10,030,410	\$ 124,645,057	\$ 325,984,517	\$ 18,727,428	\$ 812,993,232	\$ (23,773,956)	\$ 789,219,276
IUPUI*	143,278,759	97,953,307	7,431,093	92,267,768	209,171,530	9,385,743	559,488,200	(10,822,094)	548,666,106
East	6,228,589	3,224,670	406,627	3,521,030	6,766,525	216,549	20,363,990	(108,172)	20,255,818
Kokomo	7,389,418	4,333,560	425,667	4,400,284	7,355,945	447,231	24,352,105	(123,500)	24,228,605
Northwest	13,759,698	6,675,450	687,244	7,661,268	14,761,487	512,371	44,057,518	(350,196)	43,707,322
South Bend	19,584,549	9,630,005	1,278,829	10,919,135	19,540,080	1,041,426	61,994,024	(72,000)	61,922,024
Southeast	17,099,539	8,562,542	842,408	9,320,351	16,632,086	780,835	53,237,761	(229,412)	53,008,349
University Admin	2,944,705	47,660,713	1,912,965	20,679,518	16,660,992	2,096,467	91,955,360	(74,448,477)	17,506,883
Total	\$ 437,569,728	\$ 284,361,596	\$ 23,015,243	\$ 273,414,411	\$ 616,873,162	\$ 33,208,050	\$ 1,668,442,190	\$ (109,927,807)	\$ 1,558,514,383

* excludes Medical Practice Funds

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Changes in Operating Expenditures - General Fund

	Academic Salaries	Staff Salaries	Hourly Wages	Group Benefits	General Expense	Library and Equipment	Expenditures	Transfers In	Expenditures Net of Transfers In
Bloomington	\$ 16,500,595	\$ 5,957,324	\$ 860,740	\$ 13,467,981	\$ 28,554,093	\$ 812,523	\$ 66,153,256	\$ (1,620,086)	\$ 64,533,170
IUPUI*	8,732,993	5,736,838	218,231	9,462,307	15,168,645	88,460	39,407,474	(42,956)	39,364,518
East	42,119	98,355	12,453	248,244	1,193,124	3,256	1,597,551	0	1,597,551
Kokomo	151,663	186,651	1,280	313,063	342,570	(7,231)	987,996	14,000	1,001,996
Northwest	605,898	32,053	(55,327)	520,823	865,963	964	1,970,374	(72,650)	1,897,724
South Bend	692,295	335,668	57,879	816,863	1,182,589	24,590	3,109,884	300	3,110,184
Southeast	740,359	429,930	83,181	819,791	1,255,248	(3,409)	3,325,100	(151,217)	3,173,883
University Admin	68,997	3,845,970	(83,395)	2,429,018	(1,945,300)	(96,373)	4,218,917	(3,467,883)	751,034
Total	\$ 27,534,919	\$ 16,622,789	\$ 1,095,042	\$ 28,078,090	\$ 46,616,932	\$ 822,780	\$ 120,770,552	\$ (5,340,492)	\$ 115,430,060

* excludes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON
2008-09 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Arts & Sciences	\$ 186,498,804	\$ 199,942,278	\$ 13,443,474
Medicine & Health Sciences	1,856,402	1,994,745	138,343
Business	56,871,559	66,742,570	9,871,011
Education	26,755,332	27,102,904	347,572
Health, Physical Education & Recreation	20,987,318	22,654,742	1,667,424
Law	20,310,456	21,846,676	1,536,220
Public & Environmental Affairs	14,932,843	17,247,185	2,314,342
Library & Information Science	4,298,763	4,563,414	264,651
Music	35,337,275	37,838,751	2,501,476
Optometry	9,361,343	9,526,986	165,643
Informatics	15,011,422	16,358,082	1,346,660
Journalism	5,255,041	6,294,622	1,039,581
Other Academic Programs	22,558,903	23,556,623	997,720
Dean of Faculties	9,717,931	10,090,748	372,817
VP for Research	12,842,330	12,933,871	91,541
Computer Services	18,047,841	18,422,906	375,065
Library	28,831,419	30,610,419	1,779,000
Student Services	2,821,386	2,953,152	131,766
Executive Management	5,417,350	5,567,811	150,461
Executive Management/Academic Support	35,802,452	48,700,598	12,898,146
Budget & Fiscal Affairs	4,821,685	4,872,783	51,098
Budget/Student Support	15,553,827	16,092,577	538,750
Physical Plant	56,758,619	59,984,914	3,226,295
Enrollment Services	39,610,915	45,023,284	5,412,369
Intercampus Transfers	38,208,675	41,490,216	3,281,541
Facilities Debt Service	29,698,367	30,161,537	463,170
VP for Diversity, Equity, & Multicultural Affairs	6,517,848	6,644,882	127,034
Total	\$ 724,686,106	\$ 789,219,276	\$ 64,533,170

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2008-09 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Health & Rehabilitation Sciences	\$ 3,660,021	\$ 4,176,509	\$ 516,488
Medicine & Health Sciences	123,414,886	129,537,513	6,122,627
Nursing	13,829,127	14,671,622	842,495
Dentistry	31,572,923	33,698,363	2,125,440
Liberal Arts	25,945,140	27,357,795	1,412,655
Science	24,906,169	28,168,382	3,262,213
Business	23,777,008	28,475,030	4,698,022
Education	6,901,277	7,076,562	175,285
Physical Education & Tourism Management	4,690,748	5,026,892	336,144
Herron School of Art & Design	4,932,394	5,533,059	600,665
Law	19,223,940	23,529,992	4,306,052
Engineering & Technology	14,253,760	14,782,632	528,872
Public & Environmental Affairs	5,835,257	6,200,222	364,965
Social Work	6,589,159	7,295,701	706,542
Optometry	2,785,331	2,839,826	54,495
Informatics	5,893,848	6,482,077	588,229
IUPUI Columbus	8,528,362	10,090,667	1,562,305
University College	8,584,498	9,018,889	434,391
Journalism	758,912	798,768	39,856
Other Academic Programs	3,365,398	3,778,187	412,789
Academic Support	25,477,192	26,458,100	980,908
Integrated Technologies	10,758,077	11,053,422	295,345
Library	9,076,904	9,326,218	249,314
Student Life & Diversity	2,564,982	2,665,673	100,691
Executive Management	17,692,767	19,852,103	2,159,336
Administrative Affairs	14,377,484	15,102,772	725,288
External Affairs	3,238,502	3,313,691	75,189
Physical Plant	43,996,603	46,784,494	2,787,891
Intercampus Transfers	17,611,069	20,454,336	2,843,267
Facilities Debt Service	25,059,850	25,116,609	56,759
Total	\$ 509,301,588	\$ 548,666,106	\$ 39,364,518

INDIANA UNIVERSITY EAST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Nursing	\$ 1,301,749	\$ 1,332,881	\$ 31,132
Humanities & Fine Arts	2,692,682	2,973,644	280,962
Natural Science & Mathematics	1,427,509	1,536,110	108,601
Business & Economics	1,313,181	1,475,338	162,157
Education	981,819	1,050,807	68,988
Behavioral & Social Sciences	178,134	178,134	-
Statewide Technology	63,630	65,539	1,909
Academic Support	1,837,927	1,624,548	(213,379)
Computer Services	644,177	663,061	18,884
Library	554,292	581,636	27,344
Student Services	399,500	392,731	(6,769)
Executive Management	1,204,923	1,656,420	451,497
General Administration	1,071,506	1,246,145	174,639
Physical Plant	1,350,688	1,431,610	80,922
Enrollment Services	1,113,023	1,229,501	116,478
Intercampus Transfers	503,507	579,256	75,749
Facilities Debt Service	2,020,020	2,238,457	218,437
Total	\$ 18,658,267	\$ 20,255,818	\$ 1,597,551

INDIANA UNIVERSITY KOKOMO
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Arts & Sciences	\$ 5,279,742	\$ 5,335,577	\$ 55,835
Nursing	1,626,680	1,594,763	(31,917)
Business	1,916,218	2,112,516	196,298
Education	1,006,923	1,052,414	45,491
Statewide Technology	49,800	49,800	-
Academic Support	1,697,544	1,764,288	66,744
Computer Services	913,604	944,674	31,070
Library	971,498	1,002,126	30,628
Student Services	1,486,544	1,545,983	59,439
Executive Management	1,484,976	1,513,649	28,673
General Administration	628,301	678,284	49,983
Physical Plant	2,953,353	3,053,969	100,616
Intercampus Transfers	838,471	951,005	112,534
Facilities Debt Service	2,372,955	2,629,557	256,602
Total	\$ 23,226,609	\$ 24,228,605	\$ 1,001,996

INDIANA UNIVERSITY NORTHWEST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Arts & Sciences	\$ 8,904,253	\$ 9,471,621	\$ 567,368
Nursing	2,720,675	2,865,676	145,001
Business	3,215,455	3,695,375	479,920
Education	1,954,206	2,030,248	76,042
Public & Environmental Affairs	1,368,859	1,453,413	84,554
Social Work	629,498	690,990	61,492
Other Academic Programs	122,591	122,591	-
Academic Support	1,899,432	1,737,719	(161,713)
Technology Support	1,792,617	1,917,617	125,000
Library	1,335,886	1,339,121	3,235
Student Services	545,942	525,211	(20,731)
Executive Management	2,784,676	2,850,084	65,408
General Administration	4,542,988	4,356,024	(186,964)
Physical Plant	3,872,225	3,974,363	102,138
Intercampus Transfers	1,842,481	1,936,869	94,388
Facilities Debt Service	4,277,814	4,740,400	462,586
Total	\$ 41,809,598	\$ 43,707,322	\$ 1,897,724

INDIANA UNIVERSITY SOUTH BEND
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Liberal Arts & Sciences	\$ 11,797,670	\$ 12,245,693	\$ 448,023
Nursing & Health Professions	2,613,785	2,809,043	195,258
Business & Economics	4,880,729	5,026,025	145,296
Education	3,619,037	3,768,587	149,550
Social Work	422,935	438,739	15,804
Arts	3,394,651	3,604,131	209,480
Other Academic Programs	2,196,838	2,249,119	52,281
Academic Support	2,000,514	2,022,259	21,745
Computer Services	2,076,683	2,208,774	132,091
Library	2,307,969	2,392,716	84,747
Student Services	4,551,805	4,857,313	305,508
General Administration	2,430,750	2,206,625	(224,125)
Administrative Affairs	1,965,303	2,122,837	157,534
External Affairs	1,198,097	1,257,287	59,190
Physical Plant	5,432,927	5,961,058	528,131
Intercampus Transfers	2,007,725	2,197,834	190,109
Facilities Debt Service	5,914,422	6,553,984	639,562
Total	\$ 58,811,840	\$ 61,922,024	\$ 3,110,184

INDIANA UNIVERSITY SOUTHEAST
2008-09 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
Arts & Letters	\$ 4,133,761	\$ 4,363,029	\$ 229,268
Nursing	1,171,629	1,212,214	40,585
Natural Sciences	4,923,199	5,147,952	224,753
Social Sciences	2,782,789	2,880,782	97,993
Business	4,252,513	4,492,407	239,894
Education	2,984,390	3,096,515	112,125
Other Academic Programs	2,304,193	2,457,139	152,946
Academic Support	3,153,038	3,337,138	184,100
Computer Services	2,549,992	2,633,263	83,271
Library	1,486,574	1,527,879	41,305
Student Services	3,171,840	3,344,114	172,274
Executive Management	1,902,884	2,037,427	134,543
General Administration	4,725,826	5,037,491	311,665
Physical Plant	3,497,119	3,936,875	439,756
Intercampus Transfers	1,575,576	1,720,603	145,027
Facilities Debt Service	5,219,143	5,783,521	564,378
Total	\$ 49,834,466	\$ 53,008,349	\$ 3,173,883

INDIANA UNIVERSITY ADMINISTRATION
2008-09 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2007-08	2008-09	Amount Change
School of Continuing Studies	\$ 4,432,428	\$ 4,577,669	\$ 145,241
Income	(56,475,146)	(58,546,822)	(2,071,676)
VP for Diversity, Equity, & Multicultural Affairs	280,767	291,071	10,304
President's Office	7,861,750	8,310,214	448,464
Other University Administration Accounts	5,543,431	5,607,084	63,653
VP for Academic Affairs	5,287,169	5,272,201	(14,968)
VP for Research Administration	8,597,333	9,720,728	1,123,395
VP & Chief Financial Officer	9,956,030	10,348,166	392,136
VP for Information Technology	10,742,214	10,784,123	41,909
VP for Public Affairs & Government Relations	6,645,821	6,867,668	221,847
VP & Chief Administrative Officer	12,580,955	13,268,499	687,544
System Contingencies	1,303,097	1,006,282	(296,815)
Total	\$ 16,755,849	\$ 17,506,883	\$ 751,034

INDIANA UNIVERSITY
2008-09 Official Budget

Designated and Other Restricted Activities

	2007-08 Base	2008-09 Request	Amount Change	Percent Change
Bloomington	\$ 36,247,708	\$ 37,557,734	\$ 1,310,026	3.6%
IUPUI	50,571,758	55,787,121	5,215,363	10.3%
East	621,238	626,820	5,582	0.9%
Kokomo	351,824	338,964	(12,860)	-3.7%
Northwest	1,255,074	1,420,607	165,533	13.2%
South Bend	1,484,064	1,513,550	29,486	2.0%
Southeast	1,235,725	1,271,548	35,823	2.9%
University Admin	14,480,677	14,575,621	94,944	0.7%
Total	\$ 106,248,068	\$ 113,091,965	\$ 6,843,897	6.4%

INDIANA UNIVERSITY
2008-09 Official Budget

Contracts and Grants

	<u>2007-08 Base</u>	<u>2008-09 Request</u>	<u>Amount Change</u>	<u>Percent Change</u>
Bloomington	\$ 126,000,000	\$ 130,000,000	\$ 4,000,000	3.2%
IUPUI	246,000,000	260,000,000	14,000,000	5.7%
Regional Campuses*	6,870,000	6,320,000	(550,000)	-8.0%
University Admin	<u>19,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>	5.3%
Total	\$ 397,870,000	\$ 416,320,000	\$ 18,450,000	4.6%

*East, Kokomo, Northwest, South Bend, Southeast

INDIANA UNIVERSITY
2008-09 Official Budget

Auxiliary Enterprises

	2007-08 Base	2008-09 Request	Amount Change	Percent Change
Bloomington	\$ 140,874,818	\$ 156,046,588	\$ 15,171,770	10.8%
IUPUI	134,636,108	139,958,410	5,322,302	4.0%
East	222,600	212,700	(9,900)	-4.4%
Kokomo	478,240	473,240	(5,000)	-1.0%
Northwest	894,215	883,237	(10,978)	-1.2%
South Bend	2,885,980	4,145,885	1,259,905	43.7%
Southeast	1,649,629	4,309,137	2,659,508	161.2%
University Admin	55,690,108	58,540,784	2,850,676	5.1%
Total	\$ 337,331,698	\$ 364,569,981	\$ 27,238,283	8.1%

INDIANA UNIVERSITY
2008-09 Official Budget

Function Codes

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (*Sponsored* research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant.
- Student Financial Aid: Includes all forms of student financial assistance.

TOTAL INDIANA UNIVERSITY
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund/ Medical Practice	Designated and Other Restricted	Total
Instruction	\$ 828,022,364	\$ 845,664,781	\$ 42,639,736	\$ 888,304,517
Research	11,314,513	7,085,299	4,983,107	12,068,406
Public Service	34,786,760	10,451,127	24,845,527	35,296,654
Academic Support	217,345,739	217,435,478	19,816,157	237,251,635
Student Support	69,285,376	61,531,155	11,712,634	73,243,789
Institutional Support	263,676,611	269,642,093	8,994,804	278,636,897
Physical Plant	132,818,386	145,112,883	0	145,112,883
Student Financial Aid	103,414,818	116,654,695	100,000	116,754,695
Subtotal	<u>\$ 1,660,664,567</u>	<u>\$ 1,673,577,511</u>	<u>\$ 113,091,965</u>	<u>\$ 1,786,669,476</u>
Contract and Grants	397,870,000			416,320,000
Auxiliary Enterprises	<u>337,331,698</u>			<u>364,569,981</u>
Grand Total	<u>\$ 2,395,866,265</u>			<u>\$ 2,567,559,457</u>

INDIANA UNIVERSITY BLOOMINGTON
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 396,985,665	\$ 415,646,243	\$ 10,708,692	\$ 426,354,935
Research	8,753,548	4,184,195	4,781,388	8,965,583
Public Service	9,161,295	651,092	8,150,126	8,801,218
Academic Support	58,698,403	69,966,056	4,141,846	74,107,902
Student Support	34,998,126	29,562,805	8,315,757	37,878,562
Institutional Support	108,881,766	111,915,748	1,409,925	113,325,673
Physical Plant	56,023,155	59,255,485	0	59,255,485
Student Financial Aid	87,431,856	98,037,652	50,000	98,087,652
Subtotal	<u>\$ 760,933,814</u>	<u>\$ 789,219,276</u>	<u>\$ 37,557,734</u>	<u>\$ 826,777,010</u>
Contract and Grants	126,000,000			130,000,000
Auxiliary Enterprises	140,874,818			156,046,588
Grand Total	<u>\$ 1,027,808,632</u>			<u>\$ 1,112,823,598</u>

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2008-09 Official Budget

Expenditures by Function

	2007-08	2008-09		
	Base Budget	General Fund/ Medical Practice	Designated and Other Restricted	Total
Instruction	\$ 338,402,958	\$ 336,414,903	\$ 28,393,600	\$ 364,808,503
Research	2,475,924	2,828,734	185,219	3,013,953
Public Service	19,331,181	9,800,035	10,280,290	20,080,325
Academic Support	133,432,387	124,431,439	12,773,602	137,205,041
Student Support	16,703,532	16,390,103	886,417	17,276,520
Institutional Support	88,489,783	91,173,518	3,217,993	94,391,511
Physical Plant	59,465,704	67,265,139		67,265,139
Student Financial Aid	12,904,053	15,425,363	50,000	15,475,363
Subtotal	\$ 671,205,522	\$ 663,729,234	\$ 55,787,121	\$ 719,516,355
Contract and Grants	246,000,000			260,000,000
Auxiliary Enterprises	134,636,108			139,958,410
Grand Total	\$ 1,051,841,630			\$ 1,119,474,765

INDIANA UNIVERSITY EAST
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 8,526,297	\$ 9,086,360	\$ 39,002	\$ 9,125,362
Research	0	0	0	0
Public Service	96,418	0	89,512	89,512
Academic Support	1,244,730	1,331,610	0	1,331,610
Student Support	2,186,356	2,026,691	271,043	2,297,734
Institutional Support	5,702,223	6,197,615	227,263	6,424,878
Physical Plant	1,340,688	1,421,610	0	1,421,610
Student Financial Aid	182,793	191,932	0	191,932
Subtotal	\$ 19,279,505	\$ 20,255,818	\$ 626,820	\$ 20,882,638
Contract and Grants	3,600,000			3,500,000
Auxiliary Enterprises	222,600			212,700
Grand Total	\$ 23,102,105			\$ 24,595,338

INDIANA UNIVERSITY KOKOMO
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 10,448,489	\$ 10,720,788	\$ 1,000	\$ 10,721,788
Research	0	0	0	0
Public Service	6,098	0	6,098	6,098
Academic Support	2,134,750	2,206,253	0	2,206,253
Student Support	1,651,693	1,515,216	198,548	1,713,764
Institutional Support	6,245,872	6,587,562	133,318	6,720,880
Physical Plant	2,887,281	2,984,823	0	2,984,823
Student Financial Aid	204,250	213,963	0	213,963
Subtotal	\$ 23,578,433	\$ 24,228,605	\$ 338,964	\$ 24,567,569
Contract and Grants	640,000			500,000
Auxiliary Enterprises	478,240			473,240
Grand Total	\$ 24,696,673			\$ 25,540,809

INDIANA UNIVERSITY NORTHWEST
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 19,353,285	\$ 20,290,814	\$ 511,690	\$ 20,802,504
Research	0	0	0	0
Public Service	76,316	0	136,087	136,087
Academic Support	4,115,546	4,041,370	199,330	4,240,700
Student Support	2,646,885	2,157,697	573,500	2,731,197
Institutional Support	11,788,579	11,960,397	0	11,960,397
Physical Plant	4,617,470	4,765,258	0	4,765,258
Student Financial Aid	466,591	491,786	0	491,786
Subtotal	\$ 43,064,672	\$ 43,707,322	\$ 1,420,607	\$ 45,127,929
Contract and Grants	1,000,000			950,000
Auxiliary Enterprises	894,215			883,237
Grand Total	\$ 44,958,887			\$ 46,961,166

INDIANA UNIVERSITY SOUTH BEND
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 29,099,310	\$ 29,502,459	\$ 820,950	\$ 30,323,409
Research	0	0	0	0
Public Service	0	0	0	0
Academic Support	6,319,959	6,577,237	0	6,577,237
Student Support	2,348,559	1,708,693	692,600	2,401,293
Institutional Support	15,982,395	16,976,686	0	16,976,686
Physical Plant	5,192,379	5,703,647	0	5,703,647
Student Financial Aid	1,353,302	1,453,302	0	1,453,302
Subtotal	\$ 60,295,904	\$ 61,922,024	\$ 1,513,550	\$ 63,435,574
Contract and Grants	790,000			650,000
Auxiliary Enterprises	2,885,980			4,145,885
Grand Total	\$ 63,971,884			\$ 68,231,459

INDIANA UNIVERSITY SOUTHEAST
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 23,414,801	\$ 24,003,214	\$ 473,179	\$ 24,476,393
Research	69,993	72,370	0	72,370
Public Service	0	0	0	0
Academic Support	3,406,478	3,557,798	11,600	3,569,398
Student Support	2,946,440	2,379,909	774,769	3,154,678
Institutional Support	17,245,591	18,582,958	12,000	18,594,958
Physical Plant	3,291,709	3,716,921	0	3,716,921
Student Financial Aid	695,179	695,179	0	695,179
Subtotal	\$ 51,070,191	\$ 53,008,349	\$ 1,271,548	\$ 54,279,897
Contract and Grants	840,000			720,000
Auxiliary Enterprises	1,649,629			4,309,137
Grand Total	\$ 53,559,820			\$ 59,309,034

INDIANA UNIVERSITY ADMINISTRATION
2008-09 Official Budget

Expenditures by Function

	2007-08 Base Budget	2008-09		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 1,791,559	\$ 0	\$ 1,691,623	\$ 1,691,623
Research	15,048	0	16,500	16,500
Public Service	6,115,452	0	6,183,414	6,183,414
Academic Support	7,993,486	5,323,715	2,689,779	8,013,494
Student Support	5,803,785	5,790,041	0	5,790,041
Institutional Support	9,340,402	6,247,609	3,994,305	10,241,914
Physical Plant	0	0	0	0
Student Financial Aid	176,794	145,518	0	145,518
Subtotal	<u>\$ 31,236,526</u>	<u>\$ 17,506,883</u>	<u>\$ 14,575,621</u>	<u>\$ 32,082,504</u>
Contract and Grants	19,000,000			20,000,000
Auxiliary Enterprises	55,690,108			58,540,784
Grand Total	<u>\$ 105,926,634</u>			<u>\$ 110,623,288</u>

INDIANA UNIVERSITY
2008-09 Official Budget

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		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES 04											
1023200	DEAN ARTS AND SCIENCES	6,733,671	899,844	2,512,609	519,950	1,284,093	5,333,599		10,550,095		10,550,095
1023201	AMERICAN STUDIES PROGRAM	515,286	341,423	70,411	13,500	138,497	18,012		581,843		581,843
1023202	DEVELOPMENT OFFICE-COLLEGE	960,091		696,986	9,900	277,531	21,756		1,006,173		1,006,173
1023205	AFRICAN STUDIES PROGRAM	347,724	166,164	112,190	500	85,526	8,481		372,861		372,861
1023209	CAREER PLAN & PLACEMENT CTR	408,238	69,750	234,237	6,900	98,620	39,277		448,784		448,784
1023213	COLLEGE PROFESSOR-TEMAN	352,925	176,054	31,429		82,273	75,000		364,756		364,756
1023214	COLLEGE PROF HOFSTADTER	309,910	156,000			63,337	100,000		319,337		319,337
1023215	COLLEGE PROFESSOR-GLASSIE	210,218	139,372		8,600	56,946	11,900		216,818		216,818
1023217	COLLEGE PROF - MALTI DOUGLAS	256,073	190,308			77,266			267,574		267,574
1023225	FILM STUDIES PROGRAM	30,587					30,587		30,587		30,587
1023226	FELLOWSHIPS - A&S	3,907,457				0	3,037,457		3,037,457		3,037,457
1023227	GRAD FEE REMISSIONS A&S GRAM	1,048,000					2,089,123		2,089,123		2,089,123
1023228	GRAD FEE REMISSION-A&S	17,400,000				0	18,933,371		18,933,371		18,933,371
1023229	SPECIAL INSTITUTES-FEE REMISS	1,200,000				0	1,109,279		1,109,279		1,109,279
1023230	COAS SALARY RESERVE	-1,254,373	-2,000,000	0		-812,000			-2,812,000		-2,812,000
1023235	INDIVIDUALIZED MAJOR PROG	220,553	56,964	71,892	5,650	50,914	44,500		229,920		229,920
1023241	AFRICAN AMER & AFRICAN DIASPO	1,671,234	1,158,623	116,287		463,113	27,406		1,765,429		1,765,429
1023245	JEWISH STUDIES PROGRAM	1,503,131	1,010,945	113,617		445,503	14,414		1,584,479		1,584,479
1023246	LATIN AMER & CARIBB STUDIES	241,943	143,330	29,390	10,000	53,203	9,447		245,370		245,370
1023260	LIVING-LEARNING CENTER	307,842	175,177	62,783	12,524	64,044	8,754		323,282		323,282
1023265	MEDIEVAL STUDIES	57,646	25,628			0	32,520		58,148		58,148
1023268	MIDDLE EASTERN STUDIES	68,676	9,763	35,175		14,280	12,000		71,218		71,218
1023287	RCB-ARTS & SCIENCES	-3,250,000					-4,444,573		-4,444,573		-4,444,573
1023291	WEST EUROPEAN STUDIES PROGI	337,424	248,683	77,322	500	115,928	12,776		455,209		455,209
1023293	GENDER STUDIES	1,124,204	994,893	69,464	4,000	354,366	30,347		1,453,070		1,453,070
1023297	ARTS & SCIENCE - EQUIP	2,533					447,198		447,198		447,198
1023298	FACULTY COMPUTING EQUIP REP	341,000					341,000		341,000		341,000
1023300	SUMMER SESSION SALARIES A&S	2,460,069	1,209,683			154,336			1,364,019		1,364,019
1023400	CTE BASE RESERVES	1,677,451		0		0	436,766		436,766		436,766
1023500	ANTHROPOLOGY	3,391,682	2,708,601	133,976		1,035,836	55,473		3,933,886		3,933,886
1023600	LEADERSHIP, ETHICS AND SOCIAL	76,510	81,358			25,592	10,000		116,950		116,950
1023800	ASTRONOMY	1,519,250	937,809	211,939	2,500	416,023	103,627		1,671,898		1,671,898
1024300	HUMAN BIOLOGY PROGRAM	283,921	80,000		47,000	8,966	10,000		145,966		145,966
1024400	BIOTECHNOLOGY PROGRAM	195,836	154,908		2,500	6,354	32,500		196,262		196,262
1024500	BIOCHEMISTRY	391,787	457,044	129,943	150	220,507	25,350		832,994		832,994
1024600	DEPT OF BIOLOGY	12,292,911	7,931,881	1,505,079	80,235	3,176,585	525,375		13,219,155		13,219,155
1024625	INDIANA MOLECULAR BIOLOGY/MY	64,406	0	34,044		11,694	20,808		66,546		66,546
1024650	BIOLOGY-INDIRECT	300,000				0	300,000		300,000		300,000
1024700	CHEMISTRY	11,510,234	6,755,929	2,006,259	62,500	2,826,478	695,977		12,347,143		12,347,143
1024800	LANGUAGE TECH-INSTRUCTIONAL	262,031	60,000	147,909	41,037	75,643	33,978		358,567		358,567
1024900	CHICANO-RIQUEÑO STUDIES	22,071			13,000	212	8,859		22,071		22,071
1025000	COLLEGE INFORMATION TECHNOI	913,688		620,864	5,642	248,238	54,000		928,744		928,744
1025100	COLLEGE MARKETING AND COMM	0		153,950	14,560	59,276	115,440		343,226		343,226
1025200	CLASSICAL STUDIES	1,365,510	954,327	74,643		335,743	22,126		1,386,839		1,386,839
1025300	COGNITIVE SCIENCE PROG	1,387,543	563,564	180,495	6,400	275,022	155,661		1,181,142		1,181,142
1025400	COMPARATIVE LITERATURE	1,197,581	884,241	69,177	5,100	303,087	25,859		1,287,464		1,287,464

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		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES 04											
1025500	RELIGIOUS STUDIES	1,750,919	1,168,509	104,135	600	457,567	32,382		1,763,193		1,763,193
1025600	EAST ASIAN LANGS & CULTURES	1,644,249	1,519,739	74,134	4,835	535,245	31,605		2,165,558		2,165,558
1025700	ECONOMICS	5,364,563	3,976,134	193,080	13,480	1,402,744	121,304		5,706,742		5,706,742
1025800	COLLEGE ARTS AND HUMANTIES I	0					400,000		400,000		400,000
1026000	ENGLISH	7,876,569	6,231,056	263,059	8,100	1,727,116	132,290		8,361,621		8,361,621
1026100	EUROPEAN CENTER FOR EXCELLENCE	24,141		18,810		7,637			26,447		26,447
1026200	FINE ARTS-ART HISTORY	1,369,599	1,109,874	57,533	10,300	401,498	32,547		1,611,752		1,611,752
1026300	FINE ARTS-STUDIO	3,601,064	2,615,936	270,206	24,452	879,433	131,695		3,921,722		3,921,722
1026400	FOLKLORE INSTITUTE	2,065,970	1,352,748	144,757	1,000	543,935	39,534		2,081,974		2,081,974
1026403	ARCHIVES TRADITIONAL MUSIC	356,696	172,489	83,265	9,500	85,655	20,206		371,115		371,115
1026600	FRENCH AND ITALIAN	2,927,336	2,506,989	98,569	7,000	806,164	45,495		3,464,217		3,464,217
1026900	GEOGRAPHY	1,451,055	1,144,164	114,125	3,500	425,229	47,394		1,734,412		1,734,412
1027200	GEOLOGICAL SCIENCES	3,572,656	2,088,597	418,078	21,858	878,718	127,900	35,500	3,570,651		3,570,651
1027210	GEOLOGY SUMMER CAMP	106,983		15,371		5,280	87,694		108,345		108,345
1027215	GEOLOGY SUMMER CAMP MAINT.	34,536		24,419		8,388	3,900		36,707		36,707
1027225	ENVIRONMENTAL STUDIES	5,202					5,202		5,202		5,202
1027500	GERMANIC STUDIES	1,699,792	1,233,459	97,735	700	427,197	28,035		1,787,126		1,787,126
1027600	GLOBAL VILLAGE	144,827	41,000	35,007	21,000	16,628	20,531		134,166		134,166
1027700	LINDA & JACK GILL CENTER	62,931		34,415		13,973	16,845		65,233		65,233
1027800	DEPT OF POLITICAL SCIENCE	5,281,179	3,324,828	370,995	8,750	1,289,345	98,488		5,092,406		5,092,406
1028100	HISTORY	5,936,939	4,282,900	257,538	7,000	1,629,330	87,349		6,264,117		6,264,117
1028130	AMERICAN HISTORICAL REVIEW	46,265		28,517		9,795	10,470		48,782		48,782
1028142	JOURNAL OF AMERICAN HISTORY	69,322		42,020	2,600	17,174	10,339		72,133		72,133
1028200	HISTORY & PHILOS OF SCIENCE	1,036,685	874,452	73,050		326,397	20,725		1,294,624		1,294,624
1028300	INNER ASIAN & URALIC NATIONAL	165,548	66,161	55,178		47,815	3,054		172,208		172,208
1028400	DEPT OF AMID	1,229,876	1,102,933	136,508	5,402	494,122	50,061		1,789,026		1,789,026
1028500	INTERNATIONAL STUDIES MAJOR	473,563	285,592	88,354	12,000	95,585	24,139		505,670		505,670
1028600	RES INST INNER ASIAN STUDIES	85,483	22,092	31,044	750	10,717	5,832		70,435		70,435
1028700	INST RUSSIAN & EUROPEAN ST	255,390	94,053	90,807	1,500	64,002	9,861		260,223		260,223
1028800	INDIA STUDIES PROGRAM	280,796	191,038	33,527		85,034	2,675		312,274		312,274
1028900	PROGRAM IN LATINO STUDIES	221,549	63,006	27,456		27,247	12,338		130,047		130,047
1029100	LIBERAL ARTS & MANAGEMENT	300,668	164,264	65,179	5,000	73,977	39,106		347,526		347,526
1029300	LINGUISTICS	1,583,289	1,022,674	73,277	6,000	395,970	24,549		1,522,470		1,522,470
1029400	SECOND LANGUAGE STUDIES (TEFL)	948,469	631,728	32,344	436	240,849	13,614		918,971		918,971
1029600	MATHEMATICS	8,915,337	6,711,765	424,505	19,817	2,116,761	167,834	3,993	9,444,675		9,444,675
1029603	INST SCI COMPU & APPL MATH	37,041					37,041		37,041		37,041
1029900	NEAR EASTERN LANG & CULTURE	938,839	594,054	36,858	11,888	199,195	16,352		858,347		858,347
1030200	NEUROSCIENCE, PROGRAM IN	250,643	55,080	41,011	3,600	16,904	23,940		140,535		140,535
1030500	PHILOSOPHY	2,419,256	1,900,408	110,093	500	646,392	35,765		2,693,158		2,693,158
1030800	PHYSICS	7,148,746	4,014,917	1,068,766	6,628	1,854,716	162,298		7,107,325		7,107,325
1031100	CRIMINAL JUSTICE	2,202,596	1,640,699	134,669	1,500	567,930	43,699		2,388,497		2,388,497
1031400	PSYCHOLOGY	9,818,135	6,535,751	895,928	31,626	2,542,344	391,456		10,397,105		10,397,105
1031700	DEPT OF TELECOMMUNICATIONS	3,647,922	2,696,942	231,815	14,500	901,126	198,807		4,043,190		4,043,190
1031715	CULTURAL STUDIES	10,120					10,120		10,120		10,120
1032300	SLAVIC LANG AND LITERATURES	1,440,416	899,729	62,814	5,000	352,972	25,871		1,346,386		1,346,386
1032900	SOCIOLOGY	4,621,255	3,613,239	221,341	5,000	1,251,698	91,074		5,182,352		5,182,352

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		2007-08	2008-09									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In	
ARTS & SCIENCES 04												
1032942	INSTITUTE OF SOCIAL RESEARCH	181,702	20,993	84,627	6,000	43,307	24,011		178,938		178,938	
1033200	SPANISH AND PORTUGUESE	4,823,449	3,577,563	178,345	3,000	1,083,664	67,990		4,910,562		4,910,562	
1033300	DEPT OF STATISTICS	1,218,675	957,028	74,409		376,919	37,700		1,446,056		1,446,056	
1033500	COMMUNICATION & CULTURE	3,320,761	2,581,084	172,101	3,000	780,900	91,849		3,628,934		3,628,934	
1033572	SPEECH & HEARING	3,824,541	2,441,931	319,941	8,612	1,034,014	70,013		3,874,511		3,874,511	
1033600	THEATRE AND DRAMA	2,693,608	1,629,024	404,243	1,800	661,217	75,038		2,771,322		2,771,322	
1033650	MUSICAL THEATRE - THTR	270,911	156,505		10,000	63,541	-70,000		160,046		160,046	
1034000	CENTRAL EURASIAN STUDIES	1,811,327	1,397,443	68,501		563,213	25,748		2,054,905		2,054,905	
1034300	INTERSESSION-SALARIES-A&S	564,941	1,739,525			226,207			1,965,732		1,965,732	
Total RC:		\$186,498,804	\$107,192,361	\$17,484,529	\$1,180,882	\$40,805,818	\$33,239,195	\$39,493	\$199,942,278	\$0	\$199,942,278	
MEDICINE & HEALTH SCIENCES 10												
1035600	HEALTH SCIENCES	2,409,393	1,417,396	146,868	33,000	473,941	206,562	5,000	2,282,767		2,282,767	
1035627	FELLOWSHIPS - MED SCIENCES	84,000				0	50,000		50,000		50,000	
1035628	GRAD FEE REMISSIONS-HEALTH S	114,000				0	114,000		114,000		114,000	
1035687	RCB-MEDICAL SCIENCES	-761,042							0	-462,073	-462,073	
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051	
Total RC:		\$1,856,402	\$1,417,396	\$146,868	\$33,000	\$473,941	\$380,613	\$5,000	\$2,456,818	\$-462,073	\$1,994,745	
BUSINESS 24												
1036200	BUSINESS	5,512,136	6,119,712	1,460,791	1,461,030	2,778,059	3,082,500	12,663	14,914,755	-3,581,426	11,333,329	
1036205	BUSINESS/SPEA LIBRARY	19,065	6,780	7,764		5,419	1		19,964		19,964	
1036206	BUSINESS GLOBAL PROGRAMS OF	141,355		105,491	2,000	41,760	27,448		176,699		176,699	
1036210	BUSINESS ACCOUNTING DEPARTM	5,128,886	3,502,070	83,211	7,000	1,450,496	62,878		5,105,655		5,105,655	
1036212	BUSINESS-M300 INSTRUCTIONAL S	1,000			1,000	0			1,000		1,000	
1036214	M342/M343 INSTRUCTIONAL SUPP	3,000			4,000	0			4,000		4,000	
1036216	M344 INSTRUCTIONAL SUPPORT	3,000			2,600	0			2,600		2,600	
1036220	BUS-ECONOMICS/PUBLIC POLICY	2,410,800	1,711,605	70,593	10,800	719,654	23,531		2,536,183		2,536,183	
1036221	INFORMATION SYSTEMS GRADUA	386,625	147,000			0	280,000		427,000		427,000	
1036222	CLASSROOM MAINTENANCE	169,413					169,413		169,413		169,413	
1036224	CONSORTIUM STUDENT SUPPORT	762,911				0	944,186		944,186		944,186	
1036225	DOCTORAL STUDENT SUPPORT - I	1,681,398	786,400			0	1,001,643		1,788,043	-16,000	1,772,043	
1036226	UNDERGRADUATE EXCHANGE STU	59,607					105,476		105,476		105,476	
1036227	GRADUATE ACCOUNTING PROGR/	530,800	200,000			0	360,000		560,000		560,000	
1036228	MBA STUDENT SUPPORT-BUSINES	2,727,379	696,800			0	2,608,746		3,305,546		3,305,546	
1036229	MBA EXCHANGE STUDENT SUPPO	383,913					291,675		291,675		291,675	
1036230	BUSINESS-LAW	1,929,613	1,315,850	65,105	0	556,598	31,725		1,969,278		1,969,278	
1036231	A100 INSTRUCTIONAL SUPPORT	8,000			8,000	0			8,000		8,000	
1036234	BUSINESS X220/X420	340,000			92,840	6,555	5,500		104,895		104,895	
1036236	UNDERGRADUATE RECRUITMENT	55,300					70,300		70,300		70,300	
1036237	A201 INSTRUCTIONAL SUPPORT	5,000			5,000	0			5,000		5,000	
1036238	A202 INSTRUCTIONAL SUPPORT	4,000			4,000	0			4,000		4,000	
1036239	M370 COURSE SUPPORT	1,000			2,000	0			2,000		2,000	
1036241	X220/X420 MANAGEMENT	0			171,640	12,118	42,500		226,258		226,258	
1036250	BUSINESS-FINANCE	5,899,349	4,729,690	88,718	5,900	1,950,792	65,711		6,840,811		6,840,811	
1036260	BUSINESS-MARKETING	3,657,997	2,528,160	84,463	6,500	1,055,798	51,348		3,726,269		3,726,269	

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
BUSINESS 24											
1036265	BUSINESS PUBLICATIONS	182,400					130,000		130,000		130,000
1036270	DEPT MANAGEMENT & ENTREPRE	4,938,054	3,432,800	126,028	8,000	1,440,199	51,910		5,058,937		5,058,937
1036278	SUMMER SESSION SALARIES BUS	133,912	115,600			18,312			133,912		133,912
1036279	INTERSESSION SALARIES - BUS	461,808	385,126			76,682			461,808		461,808
1036280	OPERATIONS AND DECISION TECH	4,363,100	3,252,250	131,674	8,000	1,366,102	65,091		4,823,117		4,823,117
1036281	BUSINESS SCHOOL X201	35,000			36,000	0	5,000		41,000		41,000
1036282	SCHOOL OF BUSINESS K201 CLAS	45,000			41,500	0	3,500		45,000		45,000
1036283	BUSINESS I-CORE	5,000			500	0	4,500		5,000		5,000
1036285	BUSINESS Z302	1,400			68,000	0	8,400		76,400		76,400
1036286	BUSINESS X100	40,000			25,000	0	3,000		28,000		28,000
1036290	BUSINESS COMMUNICATION	1,317,961	945,825	23,166	4,500	391,962	13,943		1,379,396		1,379,396
1036297	SCH OF BUSINESS - EQUIP	30,236					30,841		30,841		30,841
1036298	TECHNOLOGY REPLACEMENT PRO	96,451					96,451		96,451		96,451
1036300	BUSINESS TECHNOLOGY SERVICE	1,580,040		1,067,326	53,500	420,526	152,314		1,693,666	-20,000	1,673,666
1036305	BUSINESS MARKETING & COMMUN	543,100		366,509	600	148,844	113,198		629,151		629,151
1036310	BUS-LEADERSHIP DEVELOPMENT	135,591		67,825	7,500	28,067	36,279		139,671		139,671
1036330	COMPUTER EQUIPMENT INSURAN	11,025					11,025		11,025		11,025
1036340	FINANCIAL DATABASE AND ONLINE	154,987					168,291		168,291		168,291
1036345	TECHNOLOGY SOFTWARE	27,700					29,200		29,200		29,200
1036350	BUSINESS NETWORK COMPUTING	65,050					15,050	74,000	89,050		89,050
1036400	RESEARCH CTR & INSTITUTES	72,500			5,000	0	92,500		97,500	-2,500	95,000
1036415	G202/G101	21,000			21,000	0			21,000		21,000
1036420	KELLEY DIRECT MARKETING	697				0			0		0
1036450	BUSINESS - RECRUITING	82,814					100,000		100,000		100,000
1036460	CONTENT MANAGEMENT	58,775		44,750		18,168			62,918		62,918
1036470	INVESTMENT BANKING WORKSHO	0					9,000		9,000		9,000
1036472	UNDERGRADUATE CONSULTING V	0					5,250		5,250		5,250
1036473	INSTRUCTIONAL DATABASES	0					35,830		35,830		35,830
1036500	BUSINESS MBA PROGRAM	2,127,946	414,000	766,519	22,500	469,409	634,517		2,306,945		2,306,945
1036511	MBA CONSUMER MARKETING ACA	4,000					4,000		4,000		4,000
1036512	MBA CORPORATE FINANCE ACADI	4,000					4,000		4,000		4,000
1036513	MBA INVESTMENT BANKING ACAD	4,000					4,000		4,000		4,000
1036514	MBA INVESTMENT MANAGEMENT /	4,000					4,000		4,000		4,000
1036515	MBA CONSULTING ACADEMY FUNI	4,000					4,000		4,000		4,000
1036516	MBA SUPPLY CHAIN & GLOBAL MG	4,000					4,000		4,000		4,000
1036518	MBA ENTREPRENEURIAL MGT ACA	4,000					4,000		4,000		4,000
1036521	MBA SPORTS & ENTERTAINMENT /	2,000					0		0		0
1036523	MBA BUSINESS MARKETING ACAD	4,000					4,000		4,000		4,000
1036570	BUSINESS-GRADUATE CAREER SE	749,832		529,666	2,500	213,361	105,409		850,936	-84,000	766,936
1036600	BUSINESS UNDERGRADUATE CAR	1,505,177		1,033,496	90,000	414,292	180,047	25,000	1,742,835		1,742,835
1036700	BUSINESS-UNDERGRAD PROGRAM	2,473,490	302,500	1,489,470	29,500	710,590	184,669		2,716,729		2,716,729
1036710	UNDERGRADUATE EMERGING MAI	0					40,000		40,000		40,000
1036800	BUSINESS-DOCTORAL PROGRAM	289,275	175,800	38,153	3,000	84,692	10,068		311,713		311,713
1036900	BUSINESS-DEVELOPMENT OFFICE	1,513,842		1,098,847	7,500	440,510	115,580		1,662,437		1,662,437
1036920	BUSINESS BUILDING SUPPORT SE	252,207		145,955	26,500	54,550	38,253		265,258		265,258
1036930	BUSINESS DUPLICATING SUPPORT	300,979		145,896	3,800	50,384	121,773		321,853		321,853

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
BUSINESS 24											
1036950	BUSINESS ALUMNI PROGRAMS	325,840		257,947		102,804	-1		360,750		360,750
1036955	GRADUATE ACCOUNTING PROGR/	562,104	158,340	179,654	11,300	135,411	72,380		557,085		557,085
1036960	INFORMATION SYSTEMS GRADUA	511,719	189,600	165,855	10,600	142,651	58,829		567,535		567,535
	Total RC:	\$56,871,559	\$31,115,908	\$9,644,872	\$2,270,610	\$15,304,765	\$11,998,678	\$111,663	\$70,446,496	\$-3,703,926	\$66,742,570
EDUCATION 26											
1040200	EDUCATION	2,088,425	423,871	139,471	13,060	214,693	1,380,663		2,171,758		2,171,758
1040202	ADMIN & INSTRUCTIONAL SERV	293,181		147,530		55,647	91,749		294,926		294,926
1040205	CTR FOR RES ON TEACH & LEARN	108,426		102,703		39,677	11,598		153,978		153,978
1040210	RESEARCH & P-16	434,765	172,914	156,051	1,800	120,173	9,390		460,328		460,328
1040215	EDUCATION - GRADUATE STUDIES	407,925	98,436	190,013	8,500	104,079	21,369		422,397		422,397
1040220	EDUCATION ACADEMIC AFFAIRS	678,604	236,977	326,748	3,500	202,387	54,071		823,683		823,683
1040227	FEE REMISSION-EDUCATION	250,000				0	250,000		250,000		250,000
1040228	GRAD FEE SCHOLAR-EDUCATION	1,042,871					1,232,805		1,232,805		1,232,805
1040229	SPEC INST-FEE REMISSION	900,948					906,682		906,682		906,682
1040235	DEVELOPMENT ACTIVITY-EDUC	43,863		32,843	3,000	11,494	3,615		50,952		50,952
1040240	OFFICE-INSTRUCT COMPUTING	1,162,325	60,000	759,002	45,380	300,899	79,240		1,244,521		1,244,521
1040278	SUMMER SESSION SALARIES ED	299,450	278,500			63,749			342,249		342,249
1040279	EDUC SS SAL-INTERSESSION	297,300	320,800			73,431			394,231		394,231
1040287	RCB-SCHOOL OF EDUCATION	-60,000							0	-60,000	-60,000
1040297	SCH OF EDUCATION - EQUIP	75,000					10,000	20,000	30,000		30,000
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	1,327,163	1,153,301	34,341	22,000	347,957	48,546		1,606,145		1,606,145
1041400	COUNSEL & EDUC PSYCHOLOGY	3,788,214	2,149,040	125,832	1,500	720,865	159,878		3,157,115		3,157,115
1041485	LEARNING SCIENCES	1,303,399	542,687	82,671		237,164	109,370		971,892		971,892
1041700	DEPT-CURRICULUM-INSTRUCTION	5,066,735	3,308,173	163,328	23,650	1,040,402	178,631		4,714,184		4,714,184
1041800	LANGUAGE EDUC DEPARTMENTS	1,685,366	1,564,004	57,554	7,000	444,155	42,094		2,114,807		2,114,807
1042000	OFFICE UNDERGRAD EDUCATION	2,206,279	757,664	944,891	6,300	489,151	324,663		2,522,669		2,522,669
1042400	CENTER FOR INNOVATION AND AS	119,718	0			0	4,047		4,047		4,047
1042500	LEADERSHIP & POLICY STUDIES	3,161,702	2,252,415	101,991	4,100	811,261	50,095		3,219,862		3,219,862
	Total RC:	\$26,755,332	\$13,318,782	\$3,364,969	\$139,790	\$5,277,184	\$5,042,179	\$20,000	\$27,162,904	\$-60,000	\$27,102,904
HEALTH, PHYSICAL EDUCATION & RECREATION 28											
1045000	DEAN HEALTH PHYS ED REC	3,440,241	862,438	561,124	25,500	475,272	2,240,222		4,164,556	-63,599	4,100,957
1045001	HPER DEVELOPMENT & EXTERNAL	378,392		267,851	10,500	104,061	130,022		512,434		512,434
1045002	HPER COMPUTER SUPPORT	292,168		250,269	54,000	102,136	17,750		424,155		424,155
1045020	FELLOWSHIPS-HPER	0				0	98,964		98,964	-98,964	0
1045027	GRAD FEE REMISSION-HPER	200,000				0	200,000		200,000		200,000
1045078	SUMMER SESSION SAL HPER	117,966	70,000			10,673			80,673		80,673
1045079	HPER SS SAL-INTERSESSION	322,676	299,834			60,135			359,969		359,969
1045098	FACULTY COMPUTING EQUIP REP	103,454					103,454		103,454		103,454
1045100	HPER PROGRAM SERVICES & FAC	370,264		0	0	0	0		0		0
1045700	APPLIED HEALTH SCIENCE	5,875,617	3,556,407	335,112	76,000	1,254,698	931,227		6,153,444	-76,223	6,077,221
1046200	DEPT OF KINESIOLOGY	5,962,754	3,880,632	390,369	65,700	1,381,229	677,050		6,394,980	-192,423	6,202,557
1046202	DIVISION RECREATIONAL SPORT	-1,376		0		0			0	0	0
1046300	RS GENERAL FUNDS	539,782		417,260	92	160,936			578,288		578,288

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
HEALTH, PHYSICAL EDUCATION & RECREATION 28											
1046301	HPER FACILITY SUPPORT	0		205,737	70,527	73,858	30,801		380,923		380,923
1046600	RECREATION, PARK AND TOURISM	3,385,380	2,100,788	297,182	45,280	909,834	450,819		3,803,903	-169,792	3,634,111
	Total RC:	\$20,987,318	\$10,770,099	\$2,724,904	\$347,599	\$4,532,832	\$4,880,309	\$0	\$23,255,743	\$-601,001	\$22,654,742
LAW 32											
1047200	LAW BLOOMINGTON	13,672,336	7,732,353	2,390,850	106,500	3,931,820	572,536		14,734,059		14,734,059
1047210	LAW SCHOOL-SUMMER FAC.FELLS	595,350	1,147,350			262,629			1,409,979		1,409,979
1047227	LAW SCHOOL SCHOLARSHIPS - GF	2,899,753					2,396,731		2,396,731		2,396,731
1047298	FACULTY COMPUTING EQUIP REP	31,841					31,841		31,841		31,841
1047300	LAW LIBRARY	3,111,176	797,348	296,778	75,816	430,046	21,649	1,652,429	3,274,066		3,274,066
	Total RC:	\$20,310,456	\$9,677,051	\$2,687,628	\$182,316	\$4,624,495	\$3,022,757	\$1,652,429	\$21,846,676	\$0	\$21,846,676
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040000	SPEA-IUB INSTRUCTIONAL	7,861,787	5,864,030	202,538	36,750	2,096,121	1,479,179		9,678,618		9,678,618
1040002	ADMINISTRATIVE SERVICES	410,164		163,923		61,771	4,157		229,851		229,851
1040003	COMPUTER SUPPORT	274,506		164,795	11,220	65,106	53,507		294,628		294,628
1040004	DEANS OFFICE (BLGTN ADMIN)	345,920	186,547	72,342	4,500	100,904	6,261		370,554		370,554
1040005	SPEA SUMMER SALARIES	212,036	198,000		18,000	36,806	3,400		256,206		256,206
1040006	STUDENT SERVICES - GRADUATE	511,939	59,600	215,611	96,200	101,883	74,450		547,744		547,744
1040007	STUDENT SERVICES-UNDERGRAD	332,209	20,800	209,142	13,300	90,451	21,300		354,993		354,993
1040008	COMMUNICATIONS & MARKETING	389,401	3,200	199,708		78,793	128,777		410,478		410,478
1040010	SPEA ALUMNI RELATIONS ACTIVIT	141,106		66,690		27,077	56,270		150,037		150,037
1040011	BUSINESS/SPEA LIBRARY (SPEA A	40,316		7,769	0	2,668	30,102		40,539		40,539
1040012	GRADUATE PROGRAM RECRUITMI	187,447		56,089	600	21,939	116,575		195,203		195,203
1040013	UNDERGRADUATE PROGRAM REC	93,257		47,482		18,886	46,950		113,318		113,318
1040014	SPEA COST SHARE & MATCH	170,633	13,000	16,494	6,000	6,089	57,500		99,083		99,083
1040015	SPEA CAREER SERVICES & ALUMN	362,292	16,640	163,343	8,000	64,586	90,161		342,730	-3,000	339,730
1040016	SPEA PRINT SHOP	98,655		44,533	42,200	18,277	6,019		111,029		111,029
1040017	DOCTORAL PROGRAM ACTIVITY-S	166,499	38,335	63,305		37,308	42,295		181,243		181,243
1040018	SPEA FUND RAISING ACTIVITIES	213,772		146,663	600	57,226	29,952		234,441		234,441
1040019	WASHINGTON LEADERSHIP PROG	124,644	77,000	24,678	3,000	15,455	13,710		133,843		133,843
1040020	ARTS ADMINISTRATION PROGRAM	657,097	310,920	59,446	200	132,804	177,725		681,095		681,095
1040030	SPEA-HUMAN RESOURCES OFFICI	0		146,882		57,566	9,237		213,685		213,685
1040040	TRANSPORTATION RESEARCH CT	114,692	31,600		17,000	8,980	62,370		119,950		119,950
1040050	MPA FEES/STIPENDS-SPEA IUB	661,244	212,000			0	481,000		693,000		693,000
1040051	MSES FEES/STIPENDS-SPEA IUB	219,210	100,000			0	120,000		220,000		220,000
1040052	JOINT MASTERS FEES/STIPENDS-S	121,667	90,000			0	73,500		163,500		163,500
1040053	PHD-PUBLIC AFFAIRS FEE/STIPEN	324,000	164,300			0	187,200		351,500		351,500
1040054	PHD-PUBLIC POLICY FEES/STIPEN	210,000	116,300			0	121,200		237,500		237,500
1040055	PHD-ENVIR SCIENCE FEES/STIPEN	253,510	170,000			0	154,016		324,016		324,016
1040057	INTERNATIONAL PROG FEE/STIPEI	75,078				0	75,000		75,000		75,000
1040059	EXCHANGE GRAD FEES/STIPENDS	10,000				0	10,000		10,000		10,000
1040060	UG AWARDS (UTI, MAPS, AMBASS/	30,500					33,000		33,000		33,000
1040061	SCHOLARS IN GLOBAL CITIZENSHI	30,000					47,000		47,000		47,000
1040062	IU AT OXFORD PROGRAM/SPEA	0			16,000	1,130	8,200		25,330		25,330
1040090	DEANS OFFICE (SPEA SYSTEM)	251,197	110,500	22,220		53,884	86,402		273,006		273,006

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040098	FACULTY COMPUTING EQUIP REP	38,065					38,065		38,065		38,065
	Total RC:	\$14,932,843	\$7,782,772	\$2,093,653	\$273,570	\$3,155,710	\$3,944,480	\$0	\$17,250,185	\$-3,000	\$17,247,185
LIBRARY & INFORMATION SCIENCE 40											
1035300	SCHOOL OF LIB & INFO SCI	3,340,093	1,691,332	646,291	19,000	870,709	308,192		3,535,524	-21,400	3,514,124
1035328	GRAD FEE REMISSIONS - SLIS	507,600					548,000		548,000		548,000
1035329	SLIS GRADUATE FELLOWSHIP	90,000	55,000			0	45,000		100,000		100,000
1035330	SLIS FELLOWSHIPS FROM EXTERN	15,000				0	15,000		15,000		15,000
1035340	SLIS GRADUATE PROGRAM ASSIS	90,000			80,000	0	20,000		100,000		100,000
1035378	SCH LIB & INFO SCI S S SAL	85,191	52,000			8,859			60,859		60,859
1035379	SCH LIB & INFO SCI IN S SAL	36,450	75,000			14,002			89,002		89,002
1035397	SCH OF LIB & INFO SCI-EQUIP	118,000					110,000	10,000	120,000		120,000
1035398	FACULTY COMPUTING EQUIP REP	16,429					16,429		16,429		16,429
	Total RC:	\$4,298,763	\$1,873,332	\$646,291	\$99,000	\$893,570	\$1,062,621	\$10,000	\$4,584,814	\$-21,400	\$4,563,414
MUSIC 42											
1021554	SCHOL & GRTS-MUSIC	1,237,418				0	2,876,478		2,876,478		2,876,478
1042600	DEAN'S OFFICE-MUSIC	632,233	284,681	72,180	23,500	144,922	70,438		595,721	-68,339	527,382
1042601	FACILITIES ADMINISTRATION	333,761		160,547	41,806	60,897	84,897		348,147		348,147
1042602	BUSINESS AFFAIRS DEPARTMENT	1,935,625		423,860	24,520	162,885	1,224,449		1,835,714		1,835,714
1042603	COMMUNICATIONS DEPARTMENT	427,739		218,761	4,000	81,543	179,252		483,556		483,556
1042604	ASSOCIATE DEAN OF INSTRUCTIO	299,624	150,065	67,534		84,126	8,921		310,646		310,646
1042605	MUSIC INFORMATION TECHNOLOC	323,773	16,000	209,429	2,000	86,265	8,645		322,339		322,339
1042606	GRADUATE STUDIES OFFICE	270,774	5,000	102,490	8,200	38,754	8,339		162,783		162,783
1042607	UNDERGRADUATE STUDIES OFFIC	267,357	92,065	106,159	300	77,044	5,093		280,661		280,661
1042608	LATIN AMERICAN MUSIC CENTER	167,066	116,704		13,000	39,354	3,694		172,752		172,752
1042609	OUTREACH & SPECIAL PROGRAMS	7,287					0		0		0
1042610	HUMAN RESOURCES OFFICE	322,707	0	181,519		71,557	1,192		254,268		254,268
1042615	DEVELOPMENT OFFICE	331,666	5,000	225,406	4,000	90,470	9,912		334,788		334,788
1042616	CENTER FOR ELECTRONIC COMPI	42,397	18,076			7,338	18,110		43,524		43,524
1042620	TECHNOLOGY PROGRAMS - MUSI	11,852			2,490	70	4,920		7,480		7,480
1042621	INSTRUMENT TECHNOLOGY DEPA	86,372	0	41,762	250	16,974	27,661		86,647		86,647
1042622	AUDIO TECHNOLOGY DEPARTMEN	500,406	353,631	44,821	6,000	152,262	14,638		571,352		571,352
1042623	PIANO TECHNOLOGY DEPARTMEN	336,205	64,092	189,016	2,400	90,977	10,756		357,241		357,241
1042624	STRING TECHNOLOGY DEPARTME	77,483	50,220		8,000	20,390	1,909		80,519		80,519
1042625	PERCUSSION TECHNOLOGY DEPA	49,418		36,597		12,571	3,492		52,660		52,660
1042628	GRAD FEE REMISSIONS-MUSIC	3,660,476				0	4,284,953		4,284,953		4,284,953
1042629	SPEC INST-FEE REMISSIONS	9,225					9,225		9,225		9,225
1042630	MUSIC SCHOOL-ACADEMICS	0					-256,000		-256,000		-256,000
1042631	MUSICOLOGY DEPARTMENT	1,102,764	768,084	14,693	600	265,355	66,302		1,115,034		1,115,034
1042632	MUSIC THEORY	1,139,425	966,819	14,693		251,686	15,399		1,248,597		1,248,597
1042633	MUSIC EDUCATION DEPARTMENT	916,336	667,023	29,489	4,000	244,430	17,614		962,556		962,556
1042635	GENERAL STUDIES DEPARTMENT	382,781	265,939		9,765	86,710	17,248		379,662		379,662
1042640	BALLET DEPARTMENT	695,881	556,731		13,000	214,407	7,241		791,379		791,379
1042641	BALLET THERAPY-MUSIC	14,200					16,200		16,200		16,200
1042645	LIBRARY SERVICES-MUSIC	213,666	65,880	82,645	14,950	52,327	9,147		224,949		224,949

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MUSIC 42											
1042648	BRASS DEPARTMENT	1,447,495	1,062,129			405,403	18,013		1,485,545		1,485,545
1042649	GUITAR DEPARTMENT	231,049	177,699		8,000	40,953	5,103		231,755		231,755
1042650	INSTRUMENTAL CONDUCTING DEPT	435,381	130,345		6,000	47,304	2,092		185,741		185,741
1042652	VOCAL DEPARTMENT	2,781,929	1,935,384		3,000	683,424	13,899		2,635,707		2,635,707
1042653	HARP DEPARTMENT	236,132	178,065			67,262	1,258		246,585		246,585
1042654	ORGAN DEPARTMENT	443,997	384,974		1,500	136,824	29,269		552,567		552,567
1042655	EARLY MUSIC DEPARTMENT	978,830	780,449		26,000	250,653	6,639		1,063,741		1,063,741
1042656	PERCUSSION DEPARTMENT	439,081	345,735		8,000	126,912	19,994		500,641		500,641
1042657	PIANO DEPARTMENT	2,065,233	1,650,288			541,998	10,722		2,203,008		2,203,008
1042658	STRINGS DEPARTMENT	2,722,480	1,941,493			685,146	44,472		2,671,111		2,671,111
1042659	WOODWIND DEPARTMENT	1,320,493	1,003,038			355,269	17,473		1,375,780		1,375,780
1042660	COMPOSITION DEPARTMENT	846,031	633,652		5,000	240,257	10,678		889,587		889,587
1042662	CHAMBER MUSIC DEPARTMENT	145,836	103,686		5,500	42,096	819		152,101		152,101
1042665	JAZZ STUDIES DEPARTMENT	465,876	446,188		4,000	157,049	22,968		630,205		630,205
1042667	DIST PROFESSORSHIP-MUSIC	18,891	13,500			5,481			18,981		18,981
1042670	OPERA - SCHOOL OF MUSIC	631,485	453,900			184,282	12,496		650,678		650,678
1042672	OPERA PRODUCTION-MUSIC	1,241,710	59,986	816,831	36,000	314,521	72,895		1,300,233		1,300,233
1042675	STUDENT SERVICE-MUSIC	80,429		54,013	500	18,589	2,578		75,680		75,680
1042677	ADMISSIONS & FINANCIAL AID OFF	482,492	6,917	265,207	16,000	102,768	105,285		496,177		496,177
1042678	SUMMER SESSION SAL MUSIC	739,394	635,847			133,750			769,597		769,597
1042697	SCH OF MUSIC - EQUIP	153,000					53,000	100,000	153,000		153,000
1042698	FACULTY COMPUTING EQUIP REP	102,809					102,809		102,809		102,809
1042800	INDIANA UNIVERSITY BANDS	541,509	316,955	30,936	5,500	130,517	57,970		541,878		541,878
1042810	CHORAL ENSEMBLES - MUSIC	628,356	414,564	38,890	7,000	147,703	32,491		640,648		640,648
1042820	INSTRUMENTAL ENSEMBLES	201,440	6,884	100,963	10,000	39,154	57,503		214,504		214,504
1042822	CONDUCTOR'S ORCHESTRA	35,000	10,450			738	28,812		40,000		40,000
1042832	CAREER DEVELOPMENT	125,000					125,000		125,000		125,000
Total RC:		\$35,337,275	\$17,138,138	\$3,528,441	\$324,781	\$7,211,367	\$9,604,363	\$100,000	\$37,907,090	\$-68,339	\$37,838,751
OPTOMETRY 44											
1035500	OPTOMETRY	5,480,196	2,216,687	1,020,129	98,827	1,235,203	606,681		5,177,527		5,177,527
1035501	OPTOMETRY CLINIC-INDPLS	1,133,012	358,062	285,583	23,400	237,115	288,008		1,192,168		1,192,168
1035502	DEVELOPMENT ACTIVITY-OPT	27,645		37,336	0	12,825	1,000		51,161		51,161
1035505	OPTOMETRY- ATWATER EYE CARE	1,378,257	591,395	392,668	57,119	384,797	89,275		1,515,254		1,515,254
1035510	OPTOMETRY-COMMUNITY EYE CA	1,110,417	431,072	280,211	30,400	277,979	160,120		1,179,782		1,179,782
1035520	DGTS-OPTOMETRIC TECHNOLOGY	1,676,431	145,512	214,645	20,616	132,974	1,239,102		1,752,849		1,752,849
1035527	FELLOWSHIP-OPTOMETRY	75,805				0	76,000		76,000		76,000
1035528	GRAD FEE REMISSIONS-OPTOMET	801,575				0	836,475		836,475		836,475
1035545	OPTOMETRY CLINIC AT IU EYE	184,910	72,073	14,529	16,625	37,331	62,646		203,204		203,204
1035555	OPTICAL EYEWEAR AT IU EYE	189,831		49,619		17,044	160,837		227,500		227,500
1035578	SUMMER SESSION SALARIES-OPT	43,716	32,800			6,264			39,064		39,064
1035579	INTERSESSION SALARIES-OPTOM	86,315	75,045			15,922			90,967		90,967
1035587	RCB-SCHOOL OF OPTOMETRY	-2,851,628					0		0	-2,839,826	-2,839,826
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861
Total RC:		\$9,361,343	\$3,922,646	\$2,294,720	\$246,987	\$2,357,454	\$3,545,005	\$0	\$12,366,812	\$-2,839,826	\$9,526,986

		2007-08	2008-09									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
INFORMATICS 45												
1048720	INSTRUCTION--CSCI	4,282,082	2,667,404	704,864	13,625	1,322,265	190,710	7,000	4,905,868		4,905,868	
1048721	STUDENT AID CSCI MASTERS	82,500	0			0	126,000		126,000		126,000	
1048722	STUDENT AID CSCI PHD	1,151,339	580,056			0	619,691		1,199,747		1,199,747	
1048730	INFO RESEARCH INSTST	10,000					10,000		10,000		10,000	
1048740	INSTRUCTION- INFORMATICS	5,188,054	3,447,920	51,990	1,200	1,394,986	60,236		4,956,332		4,956,332	
1048741	GRADUATE SUPPORT/INFORMATIC	725,000	325,000			0	551,000		876,000		876,000	
1048742	GRAD PROGRAMS ADMIN	14,175		36,341		12,481	14,176		62,998		62,998	
1048743	DOCTORATE PROGRAM	361,000	100,000			0	204,000		304,000		304,000	
1048750	INFORMATICS	1,597,150	359,373	350,943	49,000	273,184	1,021,797		2,054,297		2,054,297	
1048751	SYSTEM ADMIN- INFORMATICS	216,638	135,850	0		55,155	5,430		196,435		196,435	
1048755	TECHNOLOGY/INFORMATICS	498,262		276,739	24,144	113,646	150,080		564,609		564,609	
1048756	FACILITIES-INFORMATICS	239,100			5,000	353	246,100		251,453		251,453	
1048765	STUDENT SERV/INFORMATICS	269,923		109,301		40,413	16,498		166,212		166,212	
1048767	DIVERSITY	9,000			2,640	0	6,360		9,000		9,000	
1048770	DEVELOPMENT/INFORMATICS	209,571		118,909		48,277	16,850		184,036		184,036	
1048772	ALUMNI RELATONS	16,200					12,700		12,700		12,700	
1048775	INFORMATICS CAREER SERVICES	178,484		131,800	1,020	53,584	4,080		190,484		190,484	
1048778	SUMMER SESSION SALARIES-INFC	95,000	79,950			16,023			95,973		95,973	
1048780	UGRAD RECRUIT & RETENTION	106,592	23,000	85,044	9,300	35,756	71,040		224,140		224,140	
1048785	COMMUNICATIONS AND MARKETIN	143,697		54,642		22,046	70,287		146,975		146,975	
1048786	GRAD RECRUITMENT	67,655		43,260		17,563	10,000		70,823		70,823	
1048887	INFORMATICS-RCM	-450,000					-250,000		-250,000		-250,000	
	Total RC:	\$15,011,422	\$7,718,553	\$1,963,833	\$105,929	\$3,405,732	\$3,157,035	\$7,000	\$16,358,082	\$0	\$16,358,082	
JOURNALISM 50												
1029000	JOURNALISM	3,474,211	2,047,394	307,598	104,500	845,344	925,343		4,230,179		4,230,179	
1029015	JOURNALISM HONORS PROGRAM	3,500					75,600		75,600		75,600	
1029027	GRADUATE FELLOWSHIPS	75,000				0	120,000		120,000		120,000	
1029028	GRAD FEE REMISSIONS-JOURNAL	150,000				0	120,000		120,000		120,000	
1029029	SPEC INST-FEE REMISSIONS	16,000					15,000		15,000		15,000	
1029030	COMMUNICATIONS AND SPECIAL F	251,659		31,625	56,000	17,364	215,321		320,310		320,310	
1029035	EXPERIENTIAL EDUC/RECRUITMT	3,920			700	14	9,545		10,259		10,259	
1029040	GRADUATE STUDIES--JOURNALISM	350,517	313,220	38,149	15,500	48,590	21,734		437,193		437,193	
1029050	UNDERGRADUATE STUDIES--JOUF	361,445	97,190	161,563	4,500	103,140	16,436		382,829		382,829	
1029060	COMPUTER SUPPORT SERVICES--	156,817		91,688	5,000	37,331	24,840		158,859		158,859	
1029070	MULTIMEDIA DIGITAL LAB--JOURN	165,977		43,050	23,500	17,549	54,535		138,634		138,634	
1029078	SUMMER SESS SALS-JOUR	25,510	30,000			4,578			34,578		34,578	
1029079	INTERSESSION SALARIES-JOUR	38,805	53,000			10,301			63,301		63,301	
1029097	JOURNALISM - EQUIP	166,000					172,200		172,200		172,200	
1029098	FACULTY COMPUTING EQUIP REP	15,680					15,680		15,680		15,680	
	Total RC:	\$5,255,041	\$2,540,804	\$673,673	\$209,700	\$1,084,211	\$1,786,234	\$0	\$6,294,622	\$0	\$6,294,622	
OTHER ACADEMIC PROGRAMS 52												
1021760	OVERSEAS STUDY PROGRAM	2,250,430					2,065,000		2,065,000		2,065,000	
1021765	OVERSEAS CO-SPONSORED	67,860					87,000		87,000		87,000	
1021903	FELLOWSHIPS FOR CTE	2,154,098					2,485,348		2,485,348		2,485,348	

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
1021923	SCHOLARSHIPS FOR CTE	5,272,954					5,377,715		5,377,715		5,377,715
1021933	MISC CTE EXPENSES	8,712,894					8,247,763		8,247,763		8,247,763
1021950	RESEARCH SCHOLAR ADMINISTRATIVE	55,000		37,485		15,219	2,296		55,000		55,000
1023001	AMERICAN STUDIES-NEW FOCUS I	0	0	0					0		0
1023401	NEW FOCUS IN AMERICAN STUDIES	0					0		0		0
1023432	21ST CENTURY INTERDISCIPLINARY	0					0		0		0
1023433	STATISTICS DEPARTMENT	0					0		0		0
1023445	HUBI-BIOTECHNOLOGY PROGRAM	0	0						0		0
1023446	HUMAN BIOLOGY	-2					0		0		0
1023447	HUMAN BIOLOGY PROGRAM	0	0						0		0
1023449	MRI FACILITY OPERATIONS	0	0	0					0		0
1023450	DEMOCRACY INITIATIVE	0	42,000			17,052			59,052		59,052
1023474	TWO-THIRDS WORLD/CTE	17,231					0		0		0
1023477	RENEWING LEADERSHIP IN ARTS & HUMANITIES	0					0		0		0
1023493	GENDER STUDIES-TWO THIRDS WORLD	0	0						0		0
1023574	TWO-THIRDS WORLD-ANTHROPOLOGY	0	0						0		0
1024580	INTERDISCIPLINARY ENVIRONMENTAL STUDIES	0	0						0		0
1024632	21ST CENTURY INTERDISCIPLINARY	0	0						0		0
1024646	BIOLOGY-HUMAN BIOLOGY	0	0	0					0		0
1024732	21ST CENTURY INTERDISCIPLINARY-CHEMISTRY	0	0						0		0
1024874	TWO-THIRDS WORLD-CLIMATE	0	0						0		0
1025385	COGNITIVE SCIENCE: NEW FRONTIERS	0	0	0					0		0
1025474	CMLT - TWO-THIRDS WORLD	0	0						0		0
1025501	REL STUDIES - NEW FOCUS IN AMERICAN STUDIES	0	0						0		0
1025574	TWO THIRDS WORLD-RELIGIOUS STUDIES	0	0						0		0
1025674	EALC - TWO-THIRDS WORLD	0	0						0		0
1025774	ECONOMICS-TWO THIRDS WORLD	0	0						0		0
1026077	LEADERSHIP IN ARTS & HUMANITIES	0	0						0		0
1026274	FINE ARTS HIST-TWO THIRDS WORLD	0	0						0		0
1026277	LEADERSHIP IN ARTS & HUMANITIES	0	0						0		0
1026377	LEADERSHIP ARTS & HUMANITIES-	0	0						0		0
1026677	FRIT-LEADERSHIP	0	0						0		0
1026974	GEOGRAPHY-TWO THIRDS WORLD	0	0						0		0
1027232	GEOLOGY-21ST CENTURY	0	0						0		0
1027577	LEADERSHIP IN A&H - GERMANIC STUDIES	0	0						0		0
1027674	TWO-THIRDS WORLD-GLLC	0		0					0		0
1027874	TWO-THIRDS WORLD-POLITICAL SCIENCE	0	0						0		0
1028174	TWO-THIRDS WORLD-HISTORY	0	0						0		0
1028177	LEADERSHIP ARTS & HUMANITIES-	0	0						0		0
1028574	TWO-THIRDS WORLD-INTERNATIONAL STUDIES	-169	0	0			0		0		0
1028874	TWO-THIRDS WORLD-INDIA STUDIES	0	0						0		0
1029374	LINGUISTICS-TWO THIRDS WORLD	0	0						0		0
1029474	SLS - TWO-THIRDS WORLD	0	0						0		0
1029974	NELC-TWO THIRDS WORLD	0	0						0		0
1030577	LEADERSHIP ARTS & HUMANITIES-	0	0						0		0
1030832	21ST CENTURY INTERDISCIPLINARY	0	0						0		0

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
1031446	HUMAN BIOLOGY-PSYCHOLOGY	0	0						0		0
1032974	TWO-THIRDS WORLD-SOCIOLOGY	0	0						0		0
1033274	TWO-THIRDS WORLD-SPAN	0	0						0		0
1033333	CTE: DEPARTMENT OF STATISTICS	-68,000	0	0			0		0		0
1033574	CMCL-TWO THIRDS WORLD	0	0						0		0
1034074	CEUS-TWO THIRDS WORLD	0	0						0		0
1035546	PROGRAM IN HUMAN BIOLOGY/OP	0	0						0		0
1035580	OCULAR & SYSTEMIC DISEASES/C	0	0	0			0		0		0
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1040180	INTERDISCIPLINARY ENVIRONMEN	0	0				0		0		0
1040190	CTE-ARTS ADMINISTRATION UNDE	0	0	0					0		0
1040285	COGNITIVE SCI:NEW FRONTIERS/C	-1	0	0			0		0		0
1040500	ENHANCING TEACHER EDUCATION	0	0				0		0		0
1042880	SECOND ERA IN THE SCHOOL OF I	0	0	0		0	0		0		0
1047246	HUMAN BIOLOGY PROGRAM/LAW	2	0						0		0
1047290	EXCELLENCE IN CYBERSECURITY	0		0		0	0		0		0
1047474	TWO-THIRDS WORLD/LIBRARY	-17,062	0	0				0	0		0
1048387	RCB-SOCIAL WORK	0					0		0		0
1048500	NURSING INSTRUCTION-BLGTN	1,596,873	1,173,982	148,026	19,000	501,729	293,799		2,136,536		2,136,536
1048527	NURSING SCHOOL GRADUATE FEE	4,000					4,000		4,000		4,000
1048598	NURSING DESK TOP	4,240					4,240		4,240		4,240
1048690	CYBERSECURITY-LEVERAGING IUI	218,527					0		0		0
1048700	SCHOOL OF SOCIAL WORK	735,795					1,062,019		1,062,019		1,062,019
1048710	LABOR STUDIES CREDIT INSTR	923,408					351,820		351,820		351,820
1048787	RCB-OTHER ACADEMIC PROG	0					858,789		858,789		858,789
1048790	LEVERAG IUB EXCELLENCE IN CYE	-117,950	0				0		0		0
1048800	AEROSPACE STUDIES	76,063		33,068		11,359	34,556		78,983		78,983
1048885	COGNITIVE SCIENCE CTE/INFORM	-2,644	0				0		0		0
1048900	MILITARY SCIENCE DEPT	175,356		80,038		30,843	72,477		183,358		183,358
	Total RC:	\$22,558,903	\$1,215,982	\$298,617	\$19,000	\$576,202	\$21,446,822	\$0	\$23,556,623	\$0	\$23,556,623
DEAN OF FACULTIES 60											
1020700	DEAN OF FACULTIES	1,957,155	399,482	727,539	15,000	430,976	349,094		1,922,091		1,922,091
1020701	EMERITI HOUSE	7,000			0		7,000		7,000		7,000
1020702	DUAL CAREER PROGRAM	70,407		50,200	0	20,381	2,331		72,912		72,912
1020703	UNIVERSITY DIVISION	267,564		122,432	4,500	48,293	42,332		217,557		217,557
1020705	HORIZONS OF KNOWLEDGE LECT	8,000					8,000		8,000		8,000
1020707	BLGTN EVALUATION SER & TESTIN	186,069		100,892	40,712	45,759	6,177		193,540		193,540
1020708	BASIC SKILLS PROGRAM	521,609	492,734	15,465		31,970	5,000		545,169		545,169
1020709	BASIC SKILLS FEE REMISSION	83,037				0	91,341		91,341		91,341
1020711	UD ADVISING	1,565,963	0	1,228,679	49,000	498,892	33,208		1,809,779	-139,194	1,670,585
1020712	UD RECORDS	174,311		119,280	4,040	43,482	9,315		176,117		176,117
1020713	UD HPPLIC	295,185		206,300		80,360	14,912		301,572		301,572
1020714	UD TECHNOLOGY	77,893		40,725	6,000	16,534	7,295		70,554		70,554
1020715	FIGS	124,471	27,500	71,617		28,420	5,987		133,524		133,524
1020717	PUBLICATIONS & MARKETING	131,062		80,974		31,167	23,750		135,891		135,891

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
DEAN OF FACULTIES 60											
1020721	INSTRUCTIONAL SUPPORT SERV	484,989	110,925	159,806	2,500	110,094	19,095		402,420		402,420
1020722	ISS CAMPUS INSTRL. CONSULTING	413,890		338,577	1,000	135,190	11,518		486,285		486,285
1020725	ISS EQUIPMENT	41,500					21,500		21,500		21,500
1020727	ISS SERVICE LEARNING	191,905	32,700	169,174	0	66,448	6,916		275,238		275,238
1020728	ISS PUBLICATIONS	358,177		247,277		94,111	28,360		369,748		369,748
1020729	DEAN OF FAC-FEE REMISSIONS	48,500				0	53,350		53,350		53,350
1020730	ISS WRITING PROGRAM	375,385		200,519	111,408	79,184	20,275		411,386		411,386
1020731	STUDENT ACADEMIC CENTER	313,148	11,391	195,118	35,728	75,548	11,970		329,755		329,755
1020732	ISS BEST SCANNING	60,985		33,713		11,580	18,592		63,885		63,885
1020740	FACULTY TEACHING AND LEARNIN	30,000			2,400	0	67,600		70,000		70,000
1020787	RCB-DEAN OF FACULTIES	5,000					0		0		0
1020798	DOF-RC-LIFE-CYCLE-FUNDING	28,942					28,942		28,942		28,942
1044500	EXTENDED PROGRAMS	284,363	19,575	217,880	0	92,194	35,111		364,760		364,760
1044501	MAXWELL HALL IT OFFICE	172,426		135,732		55,107	935		191,774		191,774
1044502	INTENSIVE FRESHMAN SEMINARS	315,475	195,660	67,874	2,500	77,540	19,902		363,476		363,476
1044503	ADVANCE COLLEGE PROJECT	286,191		219,245	42,500	87,057	127,396		476,198	-150,000	326,198
1044597	EXTENDED PROGRAMS EQUIPMEN	30,000					10,000		10,000		10,000
1048650	CONTINUING EDUCATION-BLGTN	234,513		151,652	0	59,888	9,936		221,476		221,476
1048651	GENERAL STUDIES PROGRAM	332,457	0	184,539	11,000	69,690	41,558		306,787		306,787
1048652	LIFELONG LEARNING	124,294	0	92,872	0	35,610	1,146		129,628	0	129,628
1048653	PROFESSIONAL DEVELOPMENT PI	115,080	54,590	29,385	0	32,257	1,115		117,347	0	117,347
1048654	LEADERSHIP BLOOMINGTON/MON	985	0		0		940		940	0	940
	Total RC:	\$9,717,931	\$1,344,557	\$5,207,466	\$328,288	\$2,357,732	\$1,141,899	\$0	\$10,379,942	\$-289,194	\$10,090,748
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RES	1,479,604	633,542	593,285	3,000	485,049	233,734		1,948,610		1,948,610
1042902	OVPR - RESEARCH PROGRAMS	6,467,539					6,175,695		6,175,695		6,175,695
1042906	OVPR - RESEARCH COMPLIANCE	94,020	0	0	0	0	0		0	-35,000	-35,000
1042907	OVPR - FEDERAL RELATIONS	0					0		0		0
1042910	AMER INDIAN STDS RES INST	116,501	84,444	0		34,284	1,755		120,483		120,483
1042915	EAST ASIAN STUDIES CENTER	0	65,300	43,264	0	36,954	12,064		157,582	-157,582	0
1042927	FEE SCHOLARSHIP-OVPR	250,000				0	275,500		275,500		275,500
1042941	INST FOR ADVANCE STUDY	180,391	51,792	0		21,028	77,180		150,000		150,000
1042945	RESEARCH LEAVE SUPPLEMENTS	88,868			83,000	5,860	88,860		88,860		88,860
1042957	COMMUNICATIONS & PLANNING O	179,798		125,669		51,021	10,500		187,190		187,190
1042960	INDIANA MOLECULAR BIOLOGY IN	78,677	32,211	26,066		23,660	81,937		81,937		81,937
1042966	RADIATION HEALTH AND SAFETY	-7,048				0	0		0	-13,611	-13,611
1042974	ANTHRO CTR.FOR TRAINING	0		42,690		17,332	4,713		64,735	-64,735	0
1042975	SURVEY RESEARCH CENTER	75,585	56,442			22,916	79,358		79,358		79,358
1042977	OVPR - SPONSORED RESEARCH S	-2				0	0		0	-52,000	-52,000
1042979	FELLOWSHIPS SUMMER FACULTY	260,020			200,822	14,178	45,000		260,000		260,000
1042987	RCB-OVPR	-321,335					0		0	-321,335	-321,335
1043010	LABORATORY ANIMAL RESOURCE	165,611	132,463	467,039	23,000	232,773	-571,489		283,786	-118,177	165,609
1043100	G A BLACK LAB-ARCHAEOLOGY	78,709	98,987			35,586	2,792		137,365	-52,815	84,550
1043200	IU CYCLOTRON FACILITY	950,165	189,511	598,418	64,812	288,266	301,849		1,442,856	-480,000	962,856
1043221	FACILITIES MAINTENANCE-IUCF	0					0		0		0

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In
VICE PROVOST FOR RESEARCH 64											
1043223	COMPUTER SUPPORT-IUCF	0					0		0		0
1043225	PRINTING & COPYING-IUCF	0					0		0		0
1043226	OFFICE STAFF SUPPLIES-IUCF	0					0		0		0
1043228	STOCKROOM STAFF SUPPLIES-IUCF	0					0		0		0
1043229	GENERAL SUPPLIES-IUCF	0					0		0		0
1043231	OPEN BIN SUPPLIES-IUCF	0					0		0		0
1043234	RESEARCH & DEVELOPMENT-IUCF	0					0		0		0
1043500	CTR RES ANTHROPOL FDTNS TEC	66,709	46,503		1,000	18,880	3,126		69,509		69,509
1043700	WM HAMMOND MATHERS MUSEUM	563,298	65,683	356,962		169,813	6,376		598,834	0	598,834
1043900	WKSHP POL THEORY & POL ANAL	453,198	135,486	158,556	500	116,636	39,347		450,525		450,525
1044000	FACULTY RESEARCH	8,128					205,000		205,000	-196,872	8,128
1044010	STUDY OF CONGRESS CENTER	369,545	114,351	188,527	0	82,623	6,223		391,724		391,724
1044200	ORAL HISTORY RESEARCH CTR	72,008	0	41,418	400	16,815	7,740		66,373		66,373
1044300	KINSEY INSTITUTE	859,162	356,005	243,266	0	240,538	15,514		855,323		855,323
1044400	POYNTER CENTER	313,179	168,233	58,945	0	90,726	16,849		334,753		334,753
	Total RC:	\$12,842,330	\$2,230,953	\$2,944,105	\$376,534	\$2,004,938	\$6,869,468	\$0	\$14,425,998	\$-1,492,127	\$12,933,871
COMPUTER SERVICES 66											
1047100	RESEARCH COMPUTING	10,028,921	144,789	6,597,288	245,836	2,684,246	1,812,707	233,134	11,718,000	-1,284,815	10,433,185
1047101	IT STRATEGIC PLAN	-1	7,035	1,381,558	22,006	557,220	1,747,181		3,715,000	-3,715,000	0
1047105	UNIV COMP SERV-TECH FEE	7,102,000	54,771	2,139,221	1,158,005	899,173	1,833,134	988,496	7,072,800		7,072,800
1047110	COMPUTER EQUIP REPLACEMENT	916,921						916,921	916,921		916,921
	Total RC:	\$18,047,841	\$206,595	\$10,118,067	\$1,425,847	\$4,140,639	\$5,393,022	\$2,138,551	\$23,422,721	\$-4,999,815	\$18,422,906
LIBRARY 68											
1047400	LIBRARY GENERAL	878,132	136,850	76,977	369,161	80,544	479,933		1,143,465		1,143,465
1047401	LIBRARY BUDGET & SUPPLY	339,812		242,438	3,400	91,052	44,874		381,764		381,764
1047402	LIBRARY DEVELOPMENT	218,684		162,252	2,800	64,141	-48,945		180,248		180,248
1047403	LIBRARY HUMAN RESOURCES	200,923		163,993	0	62,841			226,834		226,834
1047404	MEDIA & RESERVES SERVICES	36,000			49,000	0			49,000		49,000
1047405	INFORMATION COMMONS - UG SEI	872,278	463,126	107,972	48,000	227,762			846,860		846,860
1047406	CUSTOMER ACCESS SERVICES	1,273,241	336,440	642,815	178,400	362,902	66,059		1,586,616		1,586,616
1047407	LILLY LIBRARY	1,064,394	511,391	268,455	50,000	301,038	14,400		1,145,284		1,145,284
1047408	WYLIE HOUSE MUSEUM	171,697	55,450	72,544	1,500	49,887	1,610		180,991		180,991
1047409	DIGITAL LIBRARY PROGRAM	675,282	180,011	345,658	12,150	211,855	26,291		775,965		775,965
1047410	LIBRARY MONOGRAPHS	3,231,380						3,231,380	3,231,380		3,231,380
1047411	INFORMATION TECHNOLOGY	2,289,074	230,336	722,014	10,000	373,756	1,051,266		2,387,372		2,387,372
1047412	ALF	442,657		350,767	11,350	123,337	350		485,804		485,804
1047415	LIBRARY SERIALS	7,176,905						7,717,305	7,717,305		7,717,305
1047416	GOVERNMENT PUBLICATIONS	451,964	205,043	123,552	25,000	125,687			479,282		479,282
1047417	PRESERVATION	425,680	84,417	211,579	23,800	112,037			431,833		431,833
1047418	REFERENCE	491,306	249,784	90,051	30,000	135,332			505,167		505,167
1047419	SUBJ & AREA LIB COL	1,240,601	687,064	158,155	27,600	333,273	13,015		1,219,107		1,219,107
1047421	AFR. AM. CULTURE CTR LIBRARY	85,910	0	30,722	4,600	10,553			45,875		45,875
1047422	BUSINESS/SPEA LIBRARY	578,955	194,984	168,412	51,513	141,752			556,661		556,661
1047423	CHEMISTRY LIBRARY	48,364		27,394	16,000	9,409			52,803		52,803

		2007-08	2008-09									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In	
LIBRARY 68												
1047424	EDUCATION LIBRARY	232,880	67,437	82,597	44,500	55,751			250,285		250,285	
1047425	FINE ARTS LIBRARY	390,950	119,137	125,685	16,300	91,542	16,454		369,118		369,118	
1047426	GEOGRAPHY & MAP LIBRARY	47,848		29,370	10,000	10,089			49,459		49,459	
1047427	GEOLOGY LIBRARY	125,394	0	32,781	10,500	11,260			54,541		54,541	
1047428	JOURNALISM LIBRARY	66,381	0	0	0	0			0		0	
1047429	LIFE SCIENCES LIBRARY	241,269	112,300	59,883	18,800	66,163			257,146		257,146	
1047430	MUSIC LIBRARY	855,640	365,319	212,838	94,000	226,309	12,319		910,785		910,785	
1047431	OPTOMETRY LIBRARY	96,016	33,200	33,717	9,850	25,061			101,828		101,828	
1047433	SWAIN HALL LIBRARY	136,347	61,409	31,886	16,300	35,885			145,480		145,480	
1047434	ACQUISITIONS	1,500,158	189,211	924,333	94,000	406,850			1,614,394		1,614,394	
1047435	CATALOGING	2,268,433	556,381	1,216,310	50,100	654,878	8,413		2,486,082		2,486,082	
1047436	HPER LIBRARY	90,288	32,250	28,808	13,100	22,988			97,146		97,146	
1047437	FACILITIES SERVICES DEPARTMEN	137,474		88,359	23,500	33,712	85		145,656		145,656	
1047438	DDS/ILL	58,183			70,000	0			70,000		70,000	
1047480	ARCHIVES	368,169	185,674	73,194	16,200	102,901	11,310		389,279		389,279	
1047497	LIBRARIES EQUIPMENT	12,750					25,740		25,740		25,740	
1047498	FAC COMP EQUIP REPL	10,000					8,000	5,864	13,864		13,864	
	Total RC:	\$28,831,419	\$5,057,214	\$6,905,511	\$1,401,424	\$4,560,547	\$1,731,174	\$10,954,549	\$30,610,419	\$0	\$30,610,419	
STUDENT SERVICES 70												
1021200	DEAN OF STUDENTS	906,327	709	642,193	31,998	258,905	34,804		968,609	-10,000	958,609	
1021202	ACTIVITIES OFFICE	291,429	34,452	219,669	5,691	87,598	15,098		362,508	-53,000	309,508	
1021213	DISABLED STUDENTS	458,300		229,245	11,500	89,648	143,820		474,213		474,213	
1021215	VETERAN SUPPORT SERVICES	65,559		42,972	1,375	17,446	6,529		68,322		68,322	
1021250	ALCOHOL-DRUG INFORMATION CE	35,427		16,092		6,533	3,009		25,634		25,634	
1021253	CAREER DEVELOPMENT CENTER	711,606	4,308	523,712	800	206,934	10,784		746,538		746,538	
1021275	STUDENT ETHICS	212,796		147,831	3,202	58,033	14,087		223,153		223,153	
1021280	STUDENT ADVOCATES	139,942		102,839		40,141	4,195		147,175		147,175	
	Total RC:	\$2,821,386	\$39,469	\$1,924,553	\$54,566	\$765,238	\$232,326	\$0	\$3,016,152	\$-63,000	\$2,953,152	
EXECUTIVE MANAGEMENT 74												
1020000	VICE PRESIDENT-BLOOMINGTON	2,558,354	285,602	335,483	8,000	245,002	157,556	3,000	1,034,643	-20,000	1,014,643	
1020002	VICE PRES IUB ACADEMIC INITIATI	16,000					16,000		16,000		16,000	
1020003	IUB VICE PRES CAMPUS INITIATIVE	76,000		0			76,000		76,000		76,000	
1020008	UNIVERSITY CHANCELLOR-GROS	78,432	23,945	28,562	0	21,317	4,600		78,424		78,424	
1020012	CHANCELLOR PRINTING	20,000					20,000		20,000		20,000	
1020052	BLGTN PROF STAFF COUNCIL	12,012			12,000	847	7,200		20,047	-8,000	12,047	
1020065	CAMPUS WEBMASTER	60,314		44,609		18,111			62,720		62,720	
1020070	COUNTY VISITOR'S CENTER	28,000					28,000		28,000		28,000	
1020087	RCB-VIC PRESIDENT-GEN ADM	20,341					20,341		20,341		20,341	
1020090	IUB INFORMATION CENTER	116,717	12,000	44,500	6,000	18,067	50,800		131,367		131,367	
1020110	CAMPUS CHILD CARE SUPPORT/IL	629,750		76,813		30,293	531,388		638,494		638,494	
1020200	BUDGETARY AFFAIRS	0	117,876	706,354	32,000	320,163	459,399	3,000	1,638,792		1,638,792	
1020400	AFFIRMATIVE ACTION OFFICE	587,693		435,671		176,882	4,693		617,246		617,246	
1023100	CAMPUS ALLOCATIONS	1,213,737					1,213,737		1,213,737		1,213,737	
	Total RC:	\$5,417,350	\$439,423	\$1,671,992	\$58,000	\$830,682	\$2,589,714	\$6,000	\$5,595,811	\$-28,000	\$5,567,811	

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020009	AFFILIATION EXPENSES	25,000					25,000		25,000		25,000
1020010	EMERITI SUPPORT	40,000					40,000		40,000		40,000
1020011	VICE PRES-BL CEREMONIES	3,500					3,500		3,500		3,500
1020013	VP CONTINGENCY BLGTN	-2,902,100							0	-2,360,323	-2,360,323
1020015	STRATEGIC HIRES AND RETENTIO	352,375					1,152,375		1,152,375		1,152,375
1020016	MINORITY/SR FAC SUPP	1,060,559					1,060,559		1,060,559		1,060,559
1020017	IUF DEVELOPMENT FEE	2,934,721					3,007,109		3,007,109		3,007,109
1020018	NEW DEAN/DIR SUPP	166,000					166,000		166,000		166,000
1020019	CIC EXPENSES	90,000					90,000		90,000		90,000
1020021	ART MUSEUM OPERATIONS	1,736,672	290,108	986,973	109,876	486,060	-7,828		1,865,189		1,865,189
1020025	BLGTN-SPECIAL EXPENSES	140,000					140,000		140,000		140,000
1020035	RADIO & TELEVISION SERV	2,908,667		2,132,218	13,700	829,383	131,046		3,106,347		3,106,347
1020040	COMMENCEMENT	150,002			20,500	1,447	128,300		150,247		150,247
1020045	SEARCH & SCREEN COMMITTEES	100,000					100,000		100,000		100,000
1020050	BLGTN FACULTY COUNCIL	87,323	23,000	22,660	15,000	10,471	17,606		88,737		88,737
1020060	BOARD OF AEONS	2,000					2,500		2,500		2,500
1020098	VPBL LIFE CYCLE REPLACE	20,000					22,000		22,000		22,000
1020100	FACULTY ENDOWMENT MATCH	549,848					550,000		550,000		550,000
1020115	CHANCELLOR'S FUND - ACADEMIC	683,475					1,055,000		1,055,000		1,055,000
1020116	CHANCELLOR'S FUND NON-ACADE	336,032					710,512		710,512		710,512
1020119	CHANCELLOR'S DISCRETIONARY (	6,933,556					5,944,656		5,944,656		5,944,656
1020120	DUAL CAREER SALARIES	390,000					390,000		390,000		390,000
1020180	GLOBAL CENTER IUB FUNDS	171,760		124,759		50,042	4,193		178,994		178,994
1020187	RCB-VICE PRESIDENT-ACAD SUP	-2,066,329					25,152		25,152	-4,246,611	-4,221,459
1020220	SIS/SES PROJECT	2,235,927					2,239,545		2,239,545		2,239,545
1020230	INCENTIVE PROGRAM FOR RESEA	6,774,421					8,793,181		8,793,181		8,793,181
1020250	ACADEMIC FACILITIES	0					9,755,255		9,755,255		9,755,255
1020500	DEAN FOR WOMENS AFFAIRS	528,199	213,052	70,646	25,959	97,924	144,027		551,608		551,608
1020670	HUTTON HONORS COLLEGE	1,258,102	405,482	486,146	11,300	328,094	93,295	3,200	1,327,517		1,327,517
1020671	HUTTON HONORS SCHOLARSHIPS	257,500					257,500		257,500		257,500
1020710	ACADEMIC CONFERENCES	34,000					34,000		34,000		34,000
1021803	GRAD STDNT HTH INSURANCE	5,323,621				6,525,499	0		6,525,499		6,525,499
1021806	HEALTH INSURANCE POST-DOC	17,000				17,000			17,000		17,000
1022700	GRADUATE SCHOOL	1,189,776	396,915	476,126	5,500	324,758	50,860		1,254,159		1,254,159
1022722	CIC SROP FELLOWSHPS	24,000					74,000		74,000		74,000
1022723	EOF FELLOWSHIPS	114,000					0		120,000		120,000
1022724	WOMEN IN SCIENCE FELLOWSHIP:	28,000					0		28,000		28,000
1022725	GRADUATE STUDENT RECRUITME	28,500					28,500		28,500		28,500
1022732	GRADUATE SCHOOL DISCRETION/	90,000					82,391		82,391		82,391
1022738	DISSERTATION	34,000					34,000		34,000		34,000
1022752	GRADUATE MINORITY FELLOWSHI	310,000					0		318,000		318,000
1022784	FUTURE FACULTY TEACHERS	207,350					0		188,000		188,000
1022785	UNDERGRADUATE RESEARCH AW	43,000					0		0		0
1022786	GRADUATE SCHOOL FELLOWSHIP	3,391,995				5,500	3,800,000		3,805,500		3,805,500
Total RC:		\$35,802,452	\$1,328,557	\$4,299,528	\$201,835	\$8,676,178	\$40,798,234	\$3,200	\$55,307,532	\$-6,606,934	\$48,700,598

		2007-08	2008-09									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General				Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	Transfers In	
BUDGET & FISCAL AFFAIRS 80												
1021887	RCB-DEAN OF BUDGET-GEN ADM	6,737					170,303		170,303		170,303	
1021896	LEASES & SPACE SUPPORT	197,584					0		0		0	
1022050	EQUIPMENT REPL	3,558,545						3,589,302	3,589,302		3,589,302	
1022201	SPACE MANAGEMENT	321,635		158,145	12,138	63,502	38,065	60,000	331,850		331,850	
1022600	MAIL SERVICE	737,184		482,781	26,120	172,590	99,837		781,328		781,328	
	Total RC:	\$4,821,685	\$0	\$640,926	\$38,258	\$236,092	\$308,205	\$3,649,302	\$4,872,783	\$0	\$4,872,783	
BUDGET/STUDENT SUPPORT 81												
1020331	MAP/MASS PROGRAM	2,722,621					2,870,000		2,870,000		2,870,000	
1021505	MAP INTERNSHIP PROGRAM	9,000					9,000		9,000		9,000	
1021510	GROUPS UPPERCLASSMEN MERIT	441,000					465,000		465,000		465,000	
1021512	SCHOL & GRTS-CHILD DIS VET	34,000					34,000		34,000		34,000	
1021513	IU GROUPS STUDENT GRANT	2,165,000					2,200,000		2,200,000		2,200,000	
1021515	SUMMER WORKSHOP SCH	20,000					20,000		20,000		20,000	
1021527	FEE REMISSIONS-FOREIGN STUDE	0					270,000		270,000		270,000	
1021530	SUMMER GROUPS PROGRAM	848,100					900,000		900,000		900,000	
1021578	INDIANA CO ACADEMIC SCHOL	699,000					650,000		650,000		650,000	
1021615	BAD DEBT WRITE-OFF	620,000					138,421		138,421		138,421	
1021640	SNA CONNECTIONS	260,000					260,000		260,000		260,000	
1021650	INST FEE-CLEARING	20,000					20,000		20,000		20,000	
1021651	NEW UNDERGRAD FEE CLEARING	130,000					130,000		130,000		130,000	
1021687	RCB-DEAN OF BUDGET-STU SUPP	6,524					6,524		6,524		6,524	
1021700	GRAD FEE REMISSIONS - BLGTN	1,190,000				0	1,228,185		1,228,185		1,228,185	
1021702	FEE REMISSION-GRANTS	1,605,000				0	1,625,000		1,625,000		1,625,000	
1021706	MILITARY DEPENDENTS	20,000					20,000		20,000		20,000	
1021720	ROTC SCHOLARSHIPS	164,000					200,000		200,000		200,000	
1021730	ROTC COURTESY AID	16,000				0	16,000		16,000		16,000	
1021750	GRAD FEE EXEMPTIONS - BLGTN	322,000				0	322,000		322,000		322,000	
1021770	BL CAMPUS FELLOWSHIPS	1,193,000				0	1,260,000		1,260,000		1,260,000	
1021777	FEE REMISSION SPEC INSTITUTE	30,000				0	23,874		23,874		23,874	
1021780	INTNLT PROGRAMS FELLOWSHIPS	0					270,000		270,000		270,000	
1021782	OVERSEAS STUDIES EXCHANGE F	280,000					270,000		270,000		270,000	
1021790	UNDERGRADUATE SCHOLARSHIP	447,103					455,085		455,085		455,085	
1022501	BURSAR	2,016,144		1,471,229	5,000	548,663	98,796		2,123,688		2,123,688	
1022505	BURSAR COLLECTION EXPENSE	51,715			35,000	282	18,529		53,811		53,811	
1022510	STUDENT ORGANIZATIONS-BLGTN	92,820		66,027	3,000	22,751	9,411		101,189		101,189	
1022512	CREDIT CARD PROCESSING	3,500					3,500		3,500		3,500	
1022550	INFINET EBILL EXPENSES	140,000					140,000		140,000		140,000	
1022598	BURSAR DESK TOP REPLACEMENT	7,300					7,300		7,300		7,300	
	Total RC:	\$15,553,827	\$0	\$1,537,256	\$43,000	\$571,696	\$13,940,625	\$0	\$16,092,577	\$0	\$16,092,577	
PHYSICAL PLANT 82												
1022101	INSURANCE-PROPERTY & LIAB	2,584,318					2,847,140		2,847,140		2,847,140	
1047700	DIRECTOR OF PHYS PLANT-BLGT	650,384		460,500	4,000	187,245	33,740		685,485		685,485	
1047701	CAMPUS CARE	780,000					780,000		780,000		780,000	
1047769	PHYS PLANT BUSINESS OFFICE	571,397		427,197		158,898	12,001		598,096		598,096	

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
PHYSICAL PLANT 82											
1047773	PHYS PLANT OPERATIONS CTR	265,467		200,321	600	75,462	4,250		280,633		280,633
1047800	BUILDING SERVICES	10,418,696		7,609,441	42,000	2,662,870	820,749		11,135,060		11,135,060
1047905	BUILDINGS AND MAINTENANCE	8,341,975		432,703	5,000	173,580	8,128,701		8,739,984		8,739,984
1047906	BECK CHAPEL MAINTENANCE	13,712			3,000	212	10,500		13,712		13,712
1047920	EQUIPMENT PHYS PLANT	168,000					138,000	30,000	168,000		168,000
1048010	CAMPUS MAINTENANCE	2,391,549		166,025	1,300	67,498	2,321,000		2,555,823		2,555,823
1048027	FIRE PROTECTION	617,257					655,333		655,333		655,333
1048067	PHYS PLANT SPECIAL PROJECTS	56,060					56,060		56,060		56,060
1048265	UTILITIES	4,464,148		1,117,207	84,000	419,733	3,133,501		4,754,441		4,754,441
1048266	UTILITIES-UNAVOIDABLE	23,753,320					24,811,670		24,811,670	-103,885	24,707,785
1048268	ENERGY MANAGEMENT SYSTEM	411,793		279,381	9,000	102,009	53,618		444,008		444,008
1048269	BUILDING SYSTEMS	275,122		205,000		83,231	200,000		488,231		488,231
1048285	ENGINEERING	995,421		726,003	23,700	294,770	30,650		1,075,123		1,075,123
	Total RC:	\$56,758,619	\$0	\$11,623,778	\$172,600	\$4,225,508	\$44,036,913	\$30,000	\$60,088,799	\$-103,885	\$59,984,914
ENROLLMENT SERVICES 83											
1020778	ORIENTATION	123,049		91,252		37,048	0		128,300		128,300
1021000	ADMISSIONS	3,370,670	26,587	2,205,894	121,265	837,087	423,053		3,613,886		3,613,886
1021003	APPLICATION FEES	17,000					17,000		17,000		17,000
1021080	ADMISSIONS RESEARCH SCHOLAR	227,504		154,888	9,500	63,387	11,693		239,468		239,468
1021400	ENROLLMENT SERVICES	1,077,762		706,191	2,800	284,597	123,423		1,117,011		1,117,011
1021420	INFORMATION TECHNOLOGY/ENR	446,246		315,331		125,117	19,365		459,813		459,813
1021425	ADMISSIONS RECRUITING SPECIA	26,000					26,000		26,000		26,000
1021450	APPEAL ACCOUNT ALL COHORTS	83,108					500		500		500
1021451	ENDOWED APPEAL ACCOUNT ALL	5,540					0		0		0
1021480	ENROLLMENT MANAGEMENT ADM	964,104	8,800	349,389	10,000	140,346	830,200		1,338,735		1,338,735
1021498	ENROLLMENT SERVICES DESKTOI	54,961					54,961		54,961		54,961
1021500	STUDENT FINANCIAL ASSIST	2,622,027	33,242	1,876,569	552	719,169	139,323		2,768,855		2,768,855
1021514	HUTTON HONORS COLLEGE GRAN	376,468					395,291		395,291		395,291
1021520	HUTTON HONORS COLLEGE SCHC	1,351,089					1,418,643		1,418,643		1,418,643
1021528	NONRES FACULTY AWD STUDENT	1,096,448					860,000		860,000		860,000
1021531	IU EXCELLENCE, PRESTIGE, RECC	3,295,972					4,022,811		4,022,811		4,022,811
1021532	INTERNATIONAL RECOGNITION SC	133,760					114,000		114,000		114,000
1021540	21ST CENTURY SCHOLAR CONVEN	1,300,000					3,054,056		3,054,056		3,054,056
1021541	PELL PROMISE	1,912,542					2,004,781		2,004,781		2,004,781
1021542	OEM PRESIDENTIAL SCHOLARSHIP	0					140,000		140,000		140,000
1021575	NON-RESID TRANSFER STDNT REC	323,000					339,150		339,150		339,150
1021576	RESIDENT TRANSFER STDNT REC	68,400					0		0		0
1021579	NATIONAL SCHOLARSHIP PROGR	93,100					230,000		230,000		230,000
1021581	RESIDENT EXCEPTIONAL SCHOLA	0					0		0		0
1021582	RESIDENT IU ACHIEVE INDIANA SC	296,474					258,500		258,500		258,500
1021583	NONRESID IU ACHIEVE INDIANA SC	83,621					87,802		87,802		87,802
1021584	NONRENEWABLE FACULTY AWAR	9,500					0		0		0
1021585	RESIDENT VALEDICTORIAN SCHOL	272,650					148,500		148,500		148,500
1021593	PHI THETA KAPPA TRANSFER SCH	0					0		0		0
1021594	NEED-BASED UNIVERSITY GRANT	512,240					56,305		56,305		56,305

		2007-08	2008-09								
		Expenditures								Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	
ENROLLMENT SERVICES 83											
1021595	IU DISTINCTION, PRESTIGE, RECO	10,208,560					12,623,045		12,623,045		12,623,045
1021600	REGISTRAR	4,753,838	16,140	3,320,699	63,200	1,296,435	350,258		5,046,732		5,046,732
1021602	RESIDENT NEED-BASED IU GRANT	1,678,650					1,762,583		1,762,583		1,762,583
1021698	REGISTRAR DESK TOP REPLACEM	12,732					12,732		12,732		12,732
1036695	RESID BUSINESS INDIANA ADVAN	855,000					897,750		897,750		897,750
1042887	MUSIC FACULTY AWD STUDENT EI	276,925					20,000		20,000		20,000
1042894	MUSIC FACULTY AWARDS	1,681,975					1,766,074		1,766,074		1,766,074
	Total RC:	\$39,610,915	\$84,769	\$9,020,213	\$207,317	\$3,503,186	\$32,207,799	\$0	\$45,023,284	\$0	\$45,023,284
INTERCAMPUS TRANSFERS 84											
1022000	UNIVERSITY TAX-INSTNL SER	31,696,785					36,067,566		36,067,566	-2,417,336	33,650,230
1022055	BL-INTERCAMPUS TRANSFERS	6,511,890				1,627,278	6,212,708		7,839,986		7,839,986
1022087	RCB-UNIVERSITY TAX	0					0		0		0
	Total RC:	\$38,208,675	\$0	\$0	\$0	\$1,627,278	\$42,280,274	\$0	\$43,907,552	\$-2,417,336	\$41,490,216
FACILITIES DEBT SERVICE 85											
1022060	RCB-FACILITIES DEBT SERVICE	29,698,367					30,161,537		30,161,537		30,161,537
	Total RC:	\$29,698,367	\$0	\$0	\$0	\$0	\$30,161,537	\$0	\$30,161,537	\$0	\$30,161,537
VP INST'L DEV & STDNT AFFAIRS 86											
1021100	OFFICE OF ACADEMIC SUPP & DIV	989,468	239,109	404,916	6,570	251,093	80,415		982,103		982,103
1021102	ASSOC VP ACADEMIC SUPPORT &	270,562	94,761	83,596		67,188	8,295		253,840		253,840
1021103	DIVERSITY & RETENTION EFFORTS	255,249					255,249		255,249		255,249
1021105	NATIVE AMERICAN SUPPORT	25,000			10,000	1,852	13,148		25,000		25,000
1021110	DIVERSITY EDUCATION	83,819		52,484	1,500	21,308	13,012		88,304	-1,000	87,304
1021115	COMMUNITY & SCHOOL PARTNER	296,632		115,411	6,500	45,606	136,215		303,732		303,732
1021116	21ST CENTURY SCHOLARS COORI	114,976		75,505	4,100	29,170	11,108		119,883		119,883
1021120	OFFICE OF MULTICULTURAL AFFA	374,963	98,473	94,958	17,300	74,554	100,076		385,361	-1,000	384,361
1021121	NEAL-MARSHALL CULTURE CTR	151,089	5,400	85,062	8,328	32,756	27,060		158,606	-1,950	156,656
1021125	AFRICAN AMERICAN ARTS INSTITL	498,282	145,419	189,692	24,015	115,939	43,858		518,923	-350	518,573
1021126	ASIAN CULTURAL CENTER	122,911	2,000	68,809	9,360	26,451	21,150	241	128,011	-2,000	126,011
1021127	LA CASA	126,999	2,400	67,191	1,000	25,746	34,577		130,914	-500	130,414
1021128	BLACK CULTURE LIBRARY	8,500			2,500	0	6,000		8,500		8,500
1021130	FASE	293,232		148,693	53,842	58,876	48,498		309,909		309,909
1021135	STRATEGIC MENTORING	142,990		98,631	0	39,075	8,922		146,628		146,628
1021140	ACADEMIC SUPPORT	318,259		164,191	2,250	64,736	97,005		328,182		328,182
1021141	ACADEMIC SUPPORT CENTER	334,098	22,000	116,757	130,730	47,685	21,783		338,955		338,955
1021142	ASD/ADMS OUTREACH	65,041		22,099		8,972	34,622		65,693	0	65,693
1021145	GROUPS	455,468	15,000	297,173	1,382	119,681	38,130		471,366		471,366
1021150	HUDSON & HOLLAND SCHOLARS F	543,583	138,468	213,332		138,928	75,277		566,005	-7,300	558,705
1021160	STRATEGIC HIRING AND SUPPORT	193,429	106,080	14,342	7,000	43,773	25,400		196,595		196,595
1021161	MINORITY SUMMER FELLOWSHIPS	35,000					35,000		35,000		35,000
1021170	HONORS COLLEGE	0	0	0			0		0		0
1021180	ACADEMIC BROAD BASE PROGRA	783,412		562,114	3,200	228,673	20,074		814,061		814,061
1021198	FACULTY COMPUTER REPLACEME	34,886					28,162		28,162		28,162
	Total RC:	\$6,517,848	\$869,110	\$2,874,956	\$289,577	\$1,442,062	\$1,183,036	\$241	\$6,658,982	\$-14,100	\$6,644,882

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Total Chart:		\$724,686,106	\$227,284,471	\$106,321,349	\$10,030,410	\$124,645,057	\$325,984,517	\$18,727,428	\$812,993,232	\$-23,773,956	\$789,219,276

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368900	EAST NURSING PROGRAMS	1,294,249	830,789	57,748	19,149	351,134	59,061		1,317,881		1,317,881
0368905	EAST NURSING-PROF DEVELOP	7,500					15,000		15,000		15,000
	Total RC:	\$1,301,749	\$830,789	\$57,748	\$19,149	\$351,134	\$74,061	\$0	\$1,332,881	\$0	\$1,332,881
LIBERAL ARTS 18											
0368001	BEH & SOC SCI PROF DEVELOP	5,000					10,000		10,000		10,000
0368010	BEHAVIORAL & SOCIAL SCIENCE	879,294	643,600	23,088	11,581	235,406	33,525		947,200		947,200
0368100	HUMANITIES	1,798,388	1,415,245	19,282		493,357	67,560		1,995,444		1,995,444
0368101	HUMANITIES PROF DEVEL	10,000					21,000		21,000		21,000
0368687	RCB-LIBERAL ARTS	0					0		0		0
	Total RC:	\$2,692,682	\$2,058,845	\$42,370	\$11,581	\$728,763	\$132,085	\$0	\$2,973,644	\$0	\$2,973,644
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	1,306,124	962,811	54,834		341,555	38,383		1,397,583		1,397,583
0368201	SCIENCE AND MATH PROF DEVEL	6,500					14,000		14,000		14,000
0368202	SCIENCE LAB	114,885		28,829	3,696	9,903	50,089	32,010	124,527		124,527
	Total RC:	\$1,427,509	\$962,811	\$83,663	\$3,696	\$351,458	\$102,472	\$32,010	\$1,536,110	\$0	\$1,536,110
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	1,309,181	1,005,048	48,693		353,539	58,058		1,465,338		1,465,338
0369205	BUSINESS-TECH PROF DEVELOP	4,000					10,000		10,000		10,000
	Total RC:	\$1,313,181	\$1,005,048	\$48,693	\$0	\$353,539	\$68,058	\$0	\$1,475,338	\$0	\$1,475,338
EDUCATION 26											
0368700	EAST-EDUCATION	849,481	611,426	20,842		236,567	36,908		905,743		905,743
0368705	EAST-STUDENT TEACHING	19,779					21,758		21,758		21,758
0368710	EDUCATION-PROF DEVELOP	6,000					11,000		11,000		11,000
0368715	EDUCATION CURRICULUM LAB	1,455					1,600		1,600		1,600
0368720	ALTERNATIVE ROUTE TO CERTIFIK	105,104	70,011			28,425	12,270		110,706		110,706
	Total RC:	\$981,819	\$681,437	\$20,842	\$0	\$264,992	\$83,536	\$0	\$1,050,807	\$0	\$1,050,807
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	177,134	0	0		0	178,134		178,134		178,134
0368801	HUMAN SERVICES PROFESSIONAL	1,000					0		0		0
	Total RC:	\$178,134	\$0	\$0	\$0	\$0	\$178,134	\$0	\$178,134	\$0	\$178,134
STATEWIDE TECHNOLOGY 56											
0368400	EAST PURDUE PROGRAMS	3,630					5,539		5,539		5,539
0368487	RCB-STATEWIDE TECHNOLOGY	60,000					60,000		60,000		60,000
	Total RC:	\$63,630	\$0	\$0	\$0	\$0	\$65,539	\$0	\$65,539	\$0	\$65,539
ACADEMIC SUPPORT 58											
0367513	STUDENT SUCCESS	49,679		0		0			0		0
0367525	TUTORIAL SUPPORT PROGRAMS	263,176		166,543	99,411	67,700	7,739		341,393		341,393
0367800	EAST ADVISING & STUDENT DEV	180,232		129,728		51,400	6,435		187,563		187,563
0367805	CAREER SERVICES	39,332		23,154	0	9,401	6,000		38,555		38,555
0368000	VICE CHANCELL ACAD AFFAIRS	676,833	192,119	56,389		97,369	111,380		457,257		457,257

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0368005	EAST FACULTY DEVELOPMENT	2,500					2,500		2,500		2,500
0368008	LEARNING ASSESSMENT	14,433					14,433		14,433		14,433
0368012	UNIV BUSINESS-COMMITTEES	1,237					1,237		1,237		1,237
0368015	MINORITY MENTORING	1,000					1,000		1,000		1,000
0368016	SI/TA STUDENT TO STUDENT	64,890			0				0		0
0368018	MINORITY SCHOLARS	500					500		500		500
0368020	LAWRENCEBURG PROGRAMS	35,095	39,000	10,317		6,296	1,000		56,613		56,613
0368030	ACADEMIC TESTING CENTER	0					0		0		0
0368035	DISTANCE EDUCATION	111,158		83,373		33,849	3,900		121,122		121,122
0368040	TEACHING AND LEARNING CENTE	112,771	79,166		8,000	33,624	11,290		132,080		132,080
0368060	EAST TELEPHONE SERV-ACAD	1,650					1,650		1,650		1,650
0369300	CONTINUING STUDIES	30,432		24,482		8,410	0		32,892		32,892
0369303	ADVANCE COLLEGE PLACEMENT	47,000					47,000		47,000		47,000
0369306	CONNERSVILLE PROGRAM	20,038		16,162		5,551	41,500		63,213		63,213
0369308	NEW CASTLE PROGRAMS	96,436		66,393		25,739	8,875		101,007		101,007
0369310	GENERAL STUDIES	980					980		980		980
0369600	EAST SUMMER SESSION	65,000	0			0			0		0
0369650	EAST SUMMER FACULTY FELLOW	23,555			22,000	1,553			23,553		23,553
	Total RC:	\$1,837,927	\$310,285	\$576,541	\$129,411	\$340,892	\$267,419	\$0	\$1,624,548	\$0	\$1,624,548
COMPUTER SERVICES 66											
0366550	EQUIPMENT REPL	17,294						17,640	17,640		17,640
0366571	EAST COMPUTER NETWORK CHGS	9,245					3,970		3,970		3,970
0368014	TECH FEE FUNDING - EXPENDITUF	13,686					8,412		8,412		8,412
0369400	INFORMATION TECHNOLOGY	347,775		135,541		51,073	181,201		367,815		367,815
0369402	WELCOME DESK - INFORMATION T	22,387			20,909	1,476			22,385		22,385
0369405	COMPUTER - TECH FEES	186,294		42,125	49,200	15,336	85,898		192,559		192,559
0369711	A/V - TECH FEES	47,496		31,470		10,810	8,000		50,280		50,280
	Total RC:	\$644,177	\$0	\$209,136	\$70,109	\$78,695	\$287,481	\$17,640	\$663,061	\$0	\$663,061
LIBRARY 68											
0369700	EAST LIBRARY	394,093	179,828	89,041	22,910	110,034	19,624		421,437		421,437
0369705	EAST-LIBRARY MONOGRAPHS	57,831						57,831	57,831		57,831
0369707	EAST LIBRARY SERIALS	100,068						100,068	100,068		100,068
0369709	LIBRARY PROF DEVELOP	2,300					2,300		2,300		2,300
	Total RC:	\$554,292	\$179,828	\$89,041	\$22,910	\$110,034	\$21,924	\$157,899	\$581,636	\$0	\$581,636
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	180,841		116,204		45,652	4,990		166,846		166,846
0367510	ACADEMIC ASSISTANCE	43,782		27,092	3,549	11,251	3,423		45,315		45,315
0367520	DIVERSITY & MULTI-CULT AFF	97,633		58,824		23,136	18,427		100,387		100,387
0368805	CENTER FOR HEALTH PROMOTION	77,244		48,210	9,465	19,583	2,925		80,183		80,183
	Total RC:	\$399,500	\$0	\$250,330	\$13,014	\$99,622	\$29,765	\$0	\$392,731	\$0	\$392,731
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	341,777	194,546	37,906	15,000	86,166	52,269		385,887	-15,000	370,887
0366501	EAST CHANCELL SEARCH-SCREEN	6,734					6,734		6,734		6,734

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
EXECUTIVE MANAGEMENT 74											
0366502	IUF DEVELOPMENT FEE	47,876					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,335					1,335		1,335		1,335
0366505	AFFIRM ACTION	2,456					2,456		2,456		2,456
0366508	FACULTY SENATE	8,357	5,000			1,145	2,282		8,427		8,427
0366513	EAST CONTINGENCIES	75,417					500,667		500,667		500,667
0366515	EAST SPECIAL EXPENSES	4,850					4,850		4,850		4,850
0366600	UNIVERSITY ADVANCEMENT	276,345		139,066		54,554	23,260		216,880		216,880
0366605	CEREMONIES	12,947					12,947		12,947		12,947
0366610	MARKETING	426,829		232,285	7,954	92,108	149,578		481,925		481,925
0367187	RCB-EXECUTIVE MANAGEMENT	0					0		0		0
	Total RC:	\$1,204,923	\$199,546	\$409,257	\$22,954	\$233,973	\$805,690	\$0	\$1,671,420	\$-15,000	\$1,656,420
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	72,472			4,200	297	68,403		72,900		72,900
0366553	MOVING EXPENSES-IU EAST	0					0		0		0
0367200	EAST BUSINESS OFFICE	191,188		194,220	994	74,878	5,086		275,178		275,178
0367202	EAST BURSAR	130,216		72,873	8,534	29,602	30,863		141,872		141,872
0367235	PERSONNEL/PAYROLL	176,286		124,243		46,938	15,381		186,562		186,562
0367245	EAST TELEPHONE SERVICE	18,480					18,480		18,480		18,480
0367250	EAST BAD DEBT WRITE OFF	245,000					300,000		300,000		300,000
0367305	CAMPUS SECURITY	237,864		158,783	20,404	56,336	15,630		251,153		251,153
	Total RC:	\$1,071,506	\$0	\$550,119	\$34,132	\$208,051	\$453,843	\$0	\$1,246,145	\$0	\$1,246,145
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	10,000					10,000		10,000		10,000
0367310	BUILDING AND CAMPUS SERVICES	330,971		227,010	3,500	78,626	37,953		347,089		347,089
0367312	UTILITIES	595,008					626,620		626,620		626,620
0367314	INSURANCE-PROPERTY & LIAB	27,279					29,833		29,833		29,833
0367315	GROUNDS MAINTENANCE	139,515		88,358		30,351	27,620		146,329		146,329
0367318	FACILITIES MAINTENANCE	236,899		98,945	23,111	38,269	79,688	9,000	249,013		249,013
0367320	CONNERSVILLE PHYSICAL PLANT	0					0		0		0
0367322	NEW CASTLE PHYSICAL PLANT	41,016					52,726		52,726		52,726
0367387	RCB-PHYSICAL PLANT	-30,000					0		0	-30,000	-30,000
	Total RC:	\$1,350,688	\$0	\$414,313	\$26,611	\$147,246	\$864,440	\$9,000	\$1,461,610	\$-30,000	\$1,431,610
ENROLLMENT SERVICES 83											
0367501	ENROLLMENT SERVICES COMPAS	1,000					1,000		1,000		1,000
0367512	ORIENTATION & ADVISING ENHAN	1,000					2,500		2,500		2,500
0367515	TELEPHONE SERV-STD SERV	2,310					2,310		2,310		2,310
0367517	PROF DEVELOP-STUDENT SERV	2,700					2,700		2,700		2,700
0367700	EAST FINANCIAL AID	279,967		176,668	40,060	66,731	12,515		295,974		295,974
0367710	EAST ADMISSIONS	256,519		174,006	11,500	68,221	81,870		335,597		335,597
0367720	EAST INSTIT CRED SCHOLAR	32,426					34,047		34,047		34,047
0367726	EAST MERIT SCHOLARSHIPS	150,367					157,885		157,885		157,885
0367900	EAST STUDENT RECORDS	128,404		83,693	1,500	32,641	15,060		132,894		132,894
0367905	SIS PROJECT - EAST STUDENT RE	258,330		38,250		15,529	210,815		264,594		264,594

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
ENROLLMENT SERVICES 83											
	Total RC:	\$1,113,023	\$0	\$472,617	\$53,060	\$183,122	\$520,702	\$0	\$1,229,501	\$0	\$1,229,501
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATIC	306,831					350,834		350,834	-12,600	338,234
0366530	EA-INTERCAMPUS TRANSFERS	196,676				69,509	222,085		291,594	-50,572	241,022
	Total RC:	\$503,507	\$0	\$0	\$0	\$69,509	\$572,919	\$0	\$642,428	\$-63,172	\$579,256
FACILITIES DEBT SERVICE 85											
0366560	RCB-FACILITIES DEBT SERVICE	2,020,020					2,238,457		2,238,457		2,238,457
	Total RC:	\$2,020,020	\$0	\$0	\$0	\$0	\$2,238,457	\$0	\$2,238,457	\$0	\$2,238,457
	Total Chart:	\$18,658,267	\$6,228,589	\$3,224,670	\$406,627	\$3,521,030	\$6,766,525	\$216,549	\$20,363,990	\$-108,172	\$20,255,818

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
HEALTH & REHABILITATION SCIENCES 08											
1279800	ALLIED HEALTH SCIENCES	292,448	153,148			59,522	361,069		573,739		573,739
1279801	ALLIED HEALTH - SPECIAL EXPENS	11,712					11,712		11,712		11,712
1279810	HEALTH SCIENCES	89,634	65,479			26,585	5,001		97,065		97,065
1279816	INDIRECT COST RECVRY-ALLIED H	0					60,000		60,000		60,000
1279820	OCCUPATIONAL THERAPY	1,030,257	667,234	75,006		286,860	67,193		1,096,293		1,096,293
1279830	PHYSICAL THERAPY	1,173,452	743,421	65,091	3,500	319,525	91,006		1,222,543		1,222,543
1279850	ADMINISTRATION	565,640	204,917	185,303		155,727	35,001		580,948		580,948
1279862	TECH FEE(GR) - ALLIED HEALTH	15,825					35,325		35,325		35,325
1279880	NUTRITION AND DIETETICS	481,053	303,764	34,403		135,147	25,570		498,884		498,884
	Total RC:	\$3,660,021	\$2,137,963	\$359,803	\$3,500	\$983,366	\$691,877	\$0	\$4,176,509	\$0	\$4,176,509
MEDICINE & HEALTH SCIENCES 10											
1180080	WISHARD-ADMINISTRATION	561,933	260,418	190,327		134,373			585,118		585,118
1180700	IUSM AFFILIATED HOSPITALS	47,337,851	40,397,747			9,306,996			49,704,743		49,704,743
1180701	HOUSE STAFF ADMIN FEE	1,439,436	135,751	412,519	12,000	216,461	721,100		1,497,831		1,497,831
1182002	ANES MARC MEETING-KINSELLA	12,234					12,234		12,234		12,234
1182003	DEPT SPT-ANES SPEC RESH-PRES	95,717		47,965		19,474	28,561		96,000		96,000
1182008	ANES.SIM.LAB.SUPT.SUPT.	30,000					30,000		30,000		30,000
1182020	DEPT SUPPORT-WISHARD-ANES	1,032,757	532,000			215,992			747,992		747,992
1182032	DEPT SPT-ANES ACAD PRJCTS	2,687,274	1,502,767	207,739	36,000	644,880	248,736	10,000	2,650,122		2,650,122
1182080	WISHARD-ANESTHESIA	114,751	0			0			0		0
1182525	DEPT SPT-INTM START UP/SACHS	11,000					38,800		38,800		38,800
1182534	DEPT SPT-HEMO EDUCATION	185,056	0	0	0	0	0		0		0
1182561	DEPT SPT-RESEARCH OFFICE	155,673					160,000		160,000		160,000
1182565	DEPT SPT-CARDIOLOGY	1,017,712	95,700	113,998		82,475	48,850		341,023		341,023
1182566	DEPT SPT-CLIN PHARMACOLOGY	0					124,798		124,798		124,798
1182567	DEPT SPT-ENDOCRINOLOGY	300,177	0	16,442	6,000	6,001	14,700		43,143		43,143
1182568	DEPT SPT - GASTRO	1,318,969	0	260,327	11,500	93,752	50,200		415,779		415,779
1182569	DEPT SPT-GEN INTERNAL MED	203,794		126,099	2,400	48,870	19,850		197,219		197,219
1182570	DEPT SPT-WISHARD CHF SERV	18,787		15,830		6,427			22,257		22,257
1182571	DEPT SPT-HEM/ONC	246,739		53,234	18,400	19,417	8,200		99,251		99,251
1182572	DEPT SPT-INFECT DISEASES	406,452	0	99,561		34,200	6,700		140,461		140,461
1182573	DEPT SPT-NEPHROLOGY	231,606	0	74,077		26,640	40,250		140,967		140,967
1182574	DEPT SPT-NEPHROLOGY RES	599,012	249,544	108,573		143,023	47,800		548,940		548,940
1182575	DEPT SPT-PULMONARY	53,802		0	16,500	1,059	2,649		20,208		20,208
1182576	DEPT SPT-RHEUMATOLOGY	187,598	10,010	21,119		12,080	15,125		58,334		58,334
1182577	DEPT SPT-UHC	610,632	0	0	0	0	0		0		0
1182580	WISHARD-MEDICINE	58,283	0			0	0		0		0
1182582	DEPT SPT-CARDIOLOGY RES	511,324	64,350	336,383		161,307	39,875		601,915		601,915
1182584	GEN INT MED-TIERNEY RESEARCH	29,000					27,000		27,000		27,000
1182585	DEPT SPT-INTM RESEARCH	110,838	269,127	110,975		154,318	19,500		553,920		553,920
1182586	DEPT SPT-RHEUMATOLOGY RES	8,107	0	0	10,250	1,899	4,600		16,749		16,749
1182588	DEPT SPT-HEMO RES	200,202	5,000	136,161		50,458	51,410		243,029		243,029
1182589	DEPT SPT-GASTROENTEROLOGY	955,886	131,019	433,001	28,100	224,732	104,400		921,252		921,252
1182590	DEPT SPT-INFEC DIS RES	414,913	117,770	0		47,815	10,000		175,585		175,585
1182591	DEPT SPT-ENDO RES CLEARING A	0	0	0					0		0

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1182593	DEPT SPT-ENDO RES BRIDGE FUN	170,393	74,596	34,407	0	43,343	30,000		182,346		182,346
1182595	DEPT SPT-PULMONARY RES	716,154	37,000	127,378	3,000	64,170	30,546		262,094		262,094
1182598	DEPT SPT-RES INUI/DOEBBELING ,	100,000					50,000		50,000		50,000
1182603	DEPT SPT-PULM PROF SERV	50,000	7,270	18,720	500	9,474	14,036		50,000		50,000
1182801	DEPT SPT-CARD EDUC	0	500,000	27,090		200,606	42,500		770,196		770,196
1182802	DEPT SPT-ENDC EDUCATION	0	165,643			37,374	27,620		230,637		230,637
1182803	DEPT SPT-GAST EDUCATION	0	489,760	9,490		127,448	40,600		667,298		667,298
1182804	DEPT SPT-HEMO EDUCATION	0	190,000	33,509		119,837	7,320		350,666		350,666
1182805	DEPT SPT-INFED EDUCATION	0	139,860			9,874			149,734		149,734
1182806	DEPT SPT-INTM EDUCATION	0		15,132		5,197			20,329		20,329
1182807	DEPT SPT-NEPH EDUCATION	0	362,506	22,728		104,711	12,000		501,945		501,945
1182808	DEPT SPT-PULM EDUCATION	0	419,898	21,077		100,884	30,179		572,038		572,038
1182809	DEPT SPT-RHEU EDUCATION	0	98,040	8,939		9,992	2,700		119,671		119,671
1183160	DEPT SPT-ED-DERMATOLOGY	19,007	0	20,505		7,044	7,270		34,819		34,819
1183175	DEPT SPT-RESEARCH-DERM	39,518	17,150	5,197		8,749	1,950		33,046		33,046
1183180	WISHARD-DERMATOLOGY	32,005	23,526			9,551			33,077		33,077
1183190	DEPT SPT-MEDICAL GROUPS	229,980	83,861	12,917		39,068	25,350		161,196		161,196
1183375	DEPT SUPPORT-FAMILY PRACTIC	1,605,830	1,131,502	189,218		524,385	13,989		1,859,094		1,859,094
1183520	DEPT SPT - EMERGENCY MEDICIN	1,086,635	676,000			274,457			950,457		950,457
1184260	DEPT SPT-NEUROLOGY-PPS	2,528,352	775,120	976,226	5,000	669,797	136,720		2,562,863		2,562,863
1184520	DEPT SPT - FACULTY SALARY	220,587	249,630			101,349			350,979		350,979
1184560	DEPT SPT-OB-GYN FILM UNIT	67,459		47,720		19,374	4,915		72,009		72,009
1184561	DEPT SPT-OBGYN CLINICAL	391,046		185,079	3,000	65,920	81,672		335,671		335,671
1184562	DEPT SPT OB-GYN ADMIN	699,238		454,214	2,250	176,717	34,360	6,000	673,541		673,541
1184571	DEPT SPT RESIDENT ED	66,886	12,250	31,866		15,919	15,475		75,510		75,510
1184572	DEPT SPT STUDENT PROG	32,943		28,436		9,768	7,700		45,904		45,904
1184800	DEPT SPT OPHTHALMOLOGY	1,167,522	78,785	540,081	5,000	230,876	190,034	5,000	1,049,776		1,049,776
1184801	DEPT SPT OPTH-SPRINGMILL	657,010		492,988	0	183,281	289,000		965,269		965,269
1184802	DEPT SPT OPTH-OTHER CLINICS	114,179		0		0	162,500		162,500		162,500
1184810	DEPT SPT OPTH-COMP/YUNG	12,521	34,065			13,830	2,363		50,258		50,258
1184820	DEPT SPT OPTH-CORNEA/VALLUR	24,688		0		0	0		0		0
1184821	DEPT SPT OPTH-CORNEA/SPRING	7,079	28,600			11,611	2,000		42,211		42,211
1184829	DEPT SPT OPTH-CORNEA SHARE	2,500					1,000		1,000		1,000
1184830	DEPT SPT OPTH-GLAUCOMA/CANT	113,361	30,963	21,091	26,000	23,944	1,400		103,398		103,398
1184831	DEPT SPT OPTH-GLAUCOMA/CATC	22,814	0	8,436	6,000	3,322	5,000		22,758		22,758
1184832	DEPT SPT OPTH-GLAUCOMA/WUD	16,443	30,757	12,655	6,000	17,257	4,000		70,669		70,669
1184833	DEPT SPT OPTH-GLAUCOMA/HARF	5,000					3,000		3,000		3,000
1184839	DEPT SPT OPTH-GLAUCOMA SHAF	5,000					1,700		1,700		1,700
1184840	DEPT SPT OPTH-NEURO/YEE	12,000					9,000		9,000		9,000
1184841	DEPT SPT OPTH-NEURO/SUZUKI	130,722	0			0	13,000		13,000		13,000
1184842	DEPT SPT OPTH-NEURO/BLEKHER	25,094					21,400		21,400		21,400
1184849	DEPT SPT OPTH-NEURO SHARE	5,000					1,000		1,000		1,000
1184850	DEPT SPT OPTH-PEDIATRICS	592,369	150,582	287,516	0	151,433	16,801		606,332		606,332
1184860	DEPT SPT OPTH-PLASTICS/BURGE	10,029	28,144			11,426	3,300		42,870		42,870
1184870	DEPT SPT OPTH-RETINA/GAO	62,299	28,861	51,448	0	29,390	9,491		119,190		119,190
1184871	DEPT SPT OPTH-RETINA/PERACH/	119,174	28,600	51,448	0	29,283	20,091		129,422		129,422

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
MEDICINE & HEALTH SCIENCES 10											
1184872	DEPT SPT OPTH-RETINA/QIAO	51,416			0	0	101,900		101,900		101,900
1184873	DEPT SPT OPTH-RETINA/CRISWEL	126,715	0			0	42,400		42,400		42,400
1184879	DEPT SPT OPTH-RETINA SHARE	7,000					4,200		4,200		4,200
1184880	WISHARD-OPHTHALMOLOGY	31,275	22,348			9,074			31,422		31,422
1184881	DEPT SPT OPTH-AFFILIATES	500					500		500		500
1185103	DEPT SPT-ANAT-ORTHO RES	14,000					450		450		450
1185151	DEPT SPT-ORTHOPAEDICS	1,061,845	401,205	412,681	26,000	320,873	92,656		1,253,415		1,253,415
1185153	DEPT SPT-ORTHO SRG RS LAB	118,090	2,506	118,745	15,000	46,054	33,650		215,955		215,955
1185410	DEPT SPT-CHAIRMAN OFFICE	20,419			6,000	424	15,957	0	22,381		22,381
1185420	DEPT SPT-KIRK(DEVAULT LAB)	4,500					4,500		4,500		4,500
1185460	DEPT SPT-OTOLARYNGOLOGY	149,141	164,155			66,647			230,802		230,802
1185705	DEPT SPT-PATH SERVICES	2,563,948	1,593,329	87,191	13,025	612,721	121,198	35,000	2,462,464		2,462,464
1185710	DEPT SPT-DERMATOPATHOLOGY	41,950					31,950	10,000	41,950		41,950
1185720	DEPT SUPPORT IU CARE	0	5,000			2,031			7,031		7,031
1185730	DEPT SPT-PATH MEDICAID SERVIC	161,922	27,203	90,855	2,500	46,327	500	2,000	169,385		169,385
1186008	DEPT SPT-BONE MARROW RES	155,643	94,176			38,236	31,300		163,712		163,712
1186009	DEPT SPT-RES FD WELLS CNTR EI	338,663	0	0	2,000	141	305,200	100	307,441		307,441
1186012	DEPT SPT-RES FD LASKEY	1,100					1,100		1,100		1,100
1186014	DEPT SPT-PED HEALTH SERVICES	617,365	106,838	326,654	17,200	172,937	124,200		747,829		747,829
1186015	DEPT SPT-MEDICAL SERVICE LEAF	136,957	0		0	0	0		0		0
1186018	DEPT SPT-RES FD CARDIAC DEVE	537,281	31,398	69,010		40,765	350,000		491,173		491,173
1186020	DEPT SPT-IPOCC HANELINE-INGR/	73,177	39,140		5,000	16,244	25,000		85,384		85,384
1186022	DEPT SPT-UPA NORTH MEDICAL O	678,344		278,694	4,000	101,114	311,865		695,673		695,673
1186030	DEPT SPT-RES RD PULM KAPLAN	184,153	77,250			31,364			108,614		108,614
1186031	DEPT SPT-CHILD PROTECTION PR	0	100,841	113,421	4,000	83,402	30,750		332,414		332,414
1186032	DEPT SPT-RES FD CLINICAL TRAN:	462,048	14,523	189,191	30,000	83,473	104,000		421,187		421,187
1186035	DEPT SPT-PED METHODIST FACUL	1,319,315	842,500		90,000	348,410	38,500		1,319,410		1,319,410
1186038	DEPT SPT-UPA TECHNOLOGY SYS	1,033,151		611,469	14,400	238,955	219,615	151,500	1,235,939		1,235,939
1186039	DEPT SPT-SP RES FUND NEPH	2,000					2,000		2,000		2,000
1186041	DEPT SPT-RES FD NEONATAL - HA	145,044	85,275	20,390	0	33,359	86,000		225,024		225,024
1186042	DEPT SPT-RES FD NEONATAL POII	0			67,500	4,766			72,266		72,266
1186044	DEPT SPT - RES FD NEONATAL CA	69,862	48,668			19,759	0		68,427		68,427
1186045	DEPT SPT - RES FD NEONATAL IRN	34,327		37,598	3,500	15,512	60,000		116,610		116,610
1186046	DEPT SPT - RES FD NEONATAL LEI	116,756	71,553			29,051	0		100,604		100,604
1186047	DEPT SPT-RES FD NEONATAL - KA	79,312	29,436	0		11,951	41,000		82,387		82,387
1186048	DEPT SPT-RES FD NEONATAL - ED	93,822	0	0		0	0		0		0
1186049	DEPT SPT-RES FD CHAN	156,313	30,684			12,457	58,013		101,154		101,154
1186050	DEPT SPT-RHEUM PROF FUND	172,413		74,298	13,000	25,891	86,700		199,889		199,889
1186051	DEPT SPT-PED CARD PROF FUND	425,530	0			47,325	393,520		440,845		440,845
1186052	DEPT SPT-GI PROF FUND	242,095	0	53,040	750	42,301	115,115		211,206		211,206
1186053	DEPT SPT-HEMAT PROF FUND	594,025	165,351			67,133	49,200		281,684		281,684
1186054	DEPT SPT-PULMONOL PROF FUND	1,764,856	454,126	79,076	10,000	214,931	198,604	10,000	966,737		966,737
1186057	DEPT SPT-RCDC PROF FUND	371,130	29,072	33,423	120,000	32,061	78,200		292,756		292,756
1186058	DEPT SPT-G/C WISH PROF FUND	1,336,484	460,380	290,633	2,500	294,955	85,950		1,134,418		1,134,418
1186059	DEPT SPT-NEPHROLOGY PF FUND	365,727	50,000	218,024	0	100,003	78,500		446,527		446,527
1186061	DEPT SPT-SP RES RD PULM	208,650	35,441	102,835	5,000	54,485	14,650	5,000	217,411		217,411

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		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1186062	DEPT SPT-NEONATOL PROF FUND	2,768,273	1,456,444	841,435	15,000	990,624	464,807		3,768,310		3,768,310
1186063	DEPT SPT-HEMAT SP RES FUND	163,300	59,460	0		24,141	30,100		113,701		113,701
1186065	DEPT SPT-INF DIS PROF FUND	182,467		32,312	80,000	16,764	36,800		165,876		165,876
1186066	DEPT SPT-ADOL PROF FUND	401,758	337,150	29,700		156,942	52,100		575,892		575,892
1186068	DEPT SPT-PED RECRUITMT FD	95,000					113,000		113,000		113,000
1186069	DEPT SPT-SP RES FD-PED GI	535			200	14			214		214
1186072	DEPT SPT-RES FUND HEME RAGG	2,600					3,000		3,000		3,000
1186074	DEPT SPT-RES FD-ENDO/DIAB	10,500					9,500		9,500		9,500
1186076	DEPT SPT-DIABETES PROF FD	421,740	31,586			11,147	67,200		109,933		109,933
1186077	DEPT SPT-PED EDUCATION	340,537	12,000	148,991	5,000	56,403	161,500		383,894		383,894
1186078	DEPT SPT-PED DEPT PROF FD	543,248	91,829	195,013	3,000	116,671	117,329		523,842		523,842
1186079	DEPT SPT-NBORN F-UP PF FD	658,121	0	116,738	58,000	52,029	101,550		328,317		328,317
1186081	DEPT SPT-RES FD NEONATAL GCM	110,439	0	80,131	0	30,553	60,000		170,684		170,684
1186082	DEPT SPT-RES FD NEONATAL BOY	255,368	0	0		0	0		0		0
1186083	DEPT SPT-RES FD NEONATAL LIEC	276,183	34,505	50,427	0	34,483	12,000		131,415		131,415
1186084	DEPT SPT-RES FD NEONATAL YOC	184,904	21,134	0	10,000	9,287	60,285		100,706		100,706
1186085	DEPT SPT-RES FD NEONATAL CLA	448,467	61,401	166,335	0	90,495	175,000		493,231		493,231
1186087	DEPT SPT-RES FD NEONATAL INGI	101,440	0	42,436	0	17,229	20,335		80,000		80,000
1186088	DEPT SPT-RES FD NEONATAL ALLI	83,193	0	36,462		12,525	0		48,987		48,987
1186089	DEPT SPT-RES FD NEONATAL YAN	30,025	23,100			9,379	5,000		37,479		37,479
1186090	DEPT SPT-PED DEVELOPMENT FU	304,157	25,000	15,891	9,000	16,034	252,000	0	317,925		317,925
1186093	DEPT SPT-WELLS RESEARCH CEN	216,305	150,975			61,296			212,271		212,271
1186701	DEPT SPT-PHYS MED & REHAB	386,450	229,076	73,884		122,307	235		425,502		425,502
1186780	WISHARD-PHYS MED & REHAB	123,887	0			0			0		0
1186900	DEPT SPT-ACADEMIC PSYCH	2,233,935	1,768,418	157,015		781,729			2,707,162		2,707,162
1186980	WISHARD-PSYCHIATRY	227,937	189,409			47,160			236,569		236,569
1187205	DEPT SPT-BASIC SCIENCE PROG	663,827	75,513	160,993		92,827	216,400		545,733		545,733
1187206	DEPT SPT-COMPUTER SERVICE	688,746		260,875	10,200	98,503	209,306	80,000	658,884		658,884
1187208	DEPT SPT-BASIC SCIENCE CLINIC/	36,949		73,512		29,846	5,000		108,358		108,358
1187271	DEPT SPT-RAD-ED/RESID-SPT	129,808	0	74,863	4,500	29,386	18,795		127,544	0	127,544
1187272	DEPT SPT-RAD FACULTY SPT	4,103,458	2,730,173		17,000	1,089,017	72,800		3,908,990		3,908,990
1187453	DEPT SPT-PRF CONT-RAD ONC	192,000	335,500	40,805		150,402	85,184		611,891		611,891
1187460	MPRI PRACTICE	252,063	165,000			66,991			231,991		231,991
1187470	JMHCC PRACTICE	114,581	136,993			37,172			174,165		174,165
1188069	PEDIATRIC NEUROSURGERY	21,697			10,500	1,199	29,290		40,989		40,989
1188076	NEUROSURGERY TEACHING/CON	49,255					84,995		84,995		84,995
1188101	DEPT SPT-RESIDENT EXPENSES	119,475	0			0	15,000		15,000		15,000
1188110	DEPT SPT-SURG DKTP REPL REN I	15,612					15,612		15,612		15,612
1188111	DEPT SPT-CARDTHORA ED/RES	1,511,295	902,385	228,340	98,115	465,511	161,281		1,855,632		1,855,632
1188112	DEPT SPT-CONGENITAL CARDIO R	5,200					5,200		5,200		5,200
1188151	DEPT SPT-MICROSURGERY	97,377	69,927			28,390	10,000		108,317		108,317
1188160	DEPT SPT-SURGERY ED/RES	347,245	428,437	54,059	7,250	138,300	95,000		723,046		723,046
1188164	DEPT SPT-SURGERY TECH CNTR	6,000					21,000		21,000		21,000
1188166	DEPT SPT-GENEAL ED/RES	2,961,081	984,909	977,783	0	764,977	242,574		2,970,243		2,970,243
1188172	DEPT SPT-PEDIATRIC ED/RES	7,000			21,000	3,890	3,965		28,855		28,855
1188179	DEPT SPT-VASCULAR ED/RES	361,814	336,833	162,686		167,756	185,240		852,515		852,515

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		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1188184	DEPT SPT-SURGERY RES ADM AN	189,361		142,657		55,669			198,326		198,326
1188411	DEPT SPT-UROLOGY RESEARCH-I	39,666	29,195			11,853			41,048		41,048
1188470	DEPT SPT-UROLOGY RESEARCH	471,281	237,264	109,343		127,423	235		474,265		474,265
1279700	PUBLIC HEALTH	1,283,792	917,688	247,870	12,000	456,424	-217,968		1,416,014		1,416,014
1279730	PUBLIC HEALTH TECH FEE	14,900		9,903		3,402	6,075		19,380		19,380
1279905	DEAN MED-OFFICE OF OPERATION	822,100		569,516		224,181	56,465		850,162		850,162
1279907	DEAN MED-MEDICAL EDUC & CURR	1,244,489	315,635	470,031	10,140	295,965	33,099		1,124,870		1,124,870
1279911	DEAN MED-COMMITMENT TO EXCE	250,000		44,665		18,133	187,202		250,000		250,000
1279912	DEAN MED-GRAD DIV-OPEN ENRO	352,500					656,712		656,712		656,712
1279923	CTSI OFFICE	417,000	128,325	89,164		80,343	119,168		417,000		417,000
1279927	ASSOC DEAN- EDUCATIONAL AFFA	82,792					82,792		82,792		82,792
1279928	ASSOC DEAN- RESEARCH AFFAIRS	10,000					10,000		10,000		10,000
1279929	STATE RESEARCH SUPPORT	1,520,855		323,495		131,338	1,066,022		1,520,855		1,520,855
1279950	SIM LAB	0	50,618	33,613	65,000	36,686	144,083		330,000		330,000
1279951	UNDERGRADUATE TECHNOLOGY	37,730					37,730		37,730		37,730
1279957	MED STUDENT GENERAL SCHOLA	560,000					604,800		604,800		604,800
1279970	WISHARD NON RESEARCH SPACE	1,580,474					1,716,649		1,716,649		1,716,649
1279971	OFF CAMPUS ADMINISTRATIVE SP	409,971					948,652		948,652		948,652
1279972	CLINICAL AFFAIRS - EAD AND PRA	183,720	129,667			52,644			182,311		182,311
1280000	DEAN SCHOOL OF MEDICINE	2,566,267	1,473,435	409,438	5,500	644,597	84,033		2,617,003		2,617,003
1280001	RIF GRAD FSHP-MED	0					391,905		391,905	-391,905	0
1280002	DEAN MED-OFFICE OF TECHNOLO	1,790,109		1,112,969		439,253	293,113		1,845,335		1,845,335
1280003	DEAN MED-ADMINISTRATION	510,771		363,272	1,500	137,954	33,149		535,875		535,875
1280004	DEAN MED-ADMISSIONS	494,737		309,160	9,314	118,714	76,040		513,228		513,228
1280005	DEAN MED-FISCAL AFFAIRS	788,875		564,020	3,000	224,537	31,679		823,236		823,236
1280006	DEAN MED-EAD-OPER & STRATEG	550,171		407,902		165,608	0		573,510		573,510
1280007	DEAN MED-MED STU ACA AFFRS	1,528,763	227,503	854,015	25,440	411,552	124,639		1,643,149		1,643,149
1280009	DEAN MED-FACILITIES	388,744		265,549		103,685	36,104		405,338		405,338
1280010	DEAN MED-LEGAL AFFAIRS	104,100					104,100		104,100		104,100
1280011	DEAN MED-GRADUATE DIVISION	1,215,907	296,606	171,975		157,351	372,917		998,849		998,849
1280013	DEAN MED-OFFICE OF COMPLIANC	377,529					377,529		377,529		377,529
1280015	DEAN MED-DEVELOPMENT	2,741,680		1,727,628	26,229	684,881	679,595		3,118,333		3,118,333
1280016	INDIRECT COST RECVRY-MED	3,808,808					3,808,808		3,808,808		3,808,808
1280017	DEAN MED-MEDIA RELATIONS	700,235		458,376		183,824	85,058		727,258		727,258
1280020	FACULTY AFFAIRS & DEVELOPME	868,562	263,525	174,791		171,236	275,277		884,829		884,829
1280023	CLINICAL RESEARCH SUPPORT OF	0	67,365			20,642	-88,007		0		0
1280024	SPECIAL PROJECTS-MEDICINE	19,164					19,164		19,164		19,164
1280025	SEARCH & SCREEN-MEDICINE	40,600					10,000		10,000		10,000
1280026	DEAN MED-FELLOWSHIPS	1,353,064					1,423,564		1,423,564		1,423,564
1280027	SEMINARS SP MEETINGS	20,000					20,000		20,000		20,000
1280028	DUES-MED	61,000					61,000		61,000		61,000
1280029	RESEARCH SPACE RENT WISHARI	859,776					937,880		937,880		937,880
1280036	EQUIPT REPAIR & MAINTENANCE	14,300					14,300		14,300		14,300
1280037	HOST CAMPUS SPT CONTINGENC	115,300					0		0		0
1280040	SCHOOL OF MED-DEAN'S COMMIT	3,714,782					-628,850		-628,850		-628,850
1280044	FEE ADJUSTMENTS-MEDICINE	966,970					228,970		228,970		228,970

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		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280048	UNDERGRAD SUMMER RES PROG	31,035			28,728	2,028	279		31,035		31,035
1280049	FEE COURTESY-GFT FACULTY	36,040					36,040		36,040		36,040
1280052	NIFS SPACE RENT	72,456					83,673		83,673		83,673
1280053	PDP-MEDICINE-BASE	400,000					400,000		400,000		400,000
1280056	SCHOOL OF MED-MOVING EXPENS	20,000					0		0		0
1280057	PRIMARY CARE SCHOLARSHIP PR	800,000					840,000		840,000	-40,000	800,000
1280062	DEAN-MED RESEARCH SUPPORT	705,575					705,575		705,575		705,575
1280067	RESEARCH BUILDING OPERATING	4,354,475					8,371,743		8,371,743	0	8,371,743
1280071	CLARIAN HEALTH SPACE RENT	2,904,589					2,905,811		2,905,811		2,905,811
1280072	CLARIAN HEALTH SERVICE SUPPC	135,000					135,000		135,000		135,000
1280073	MEDIA RELATIONS PUBLICATION	40,000					40,000		40,000		40,000
1280074	FACULTY ENDOWMENT MATCH-DE	367,031					367,031		367,031		367,031
1280075	TECH FEE - SCHOOL OF MEDICINE	203,777		46,576		18,910	138,291		203,777		203,777
1280077	PROGRAM ADMIN/POST-BACCALA	181,901	97,157	31,908		39,037	26,814		194,916		194,916
1280085	18/20 EARLY RETIREMENT REALLC	1,381,000					1,461,000		1,461,000		1,461,000
1280100	LAB ANIMAL CENTER - SUPPORT	159,313	15,000	21,518		8,450	176,412		221,380		221,380
1280101	IACUC PROGRAM - SCHOOL OF ME	0	0				0		0		0
1280500	LIBRARY SCHOOL OF MEDICINE	2,263,736	843,614	759,908	44,087	619,726	94,206		2,361,541		2,361,541
1280520	EDUCATIONAL TECHNOLOGY	658,202		442,722		168,006	76,763		687,491		687,491
1280530	VISUAL MEDIA	200,000					200,000		200,000		200,000
1280590	LIBRARY ACQUISITIONS	1,496,349					150,000	1,496,349	1,646,349		1,646,349
1280601	CONTINUING MEDICAL EDUCATION	240,919		170,543		66,092	4,284		240,919		240,919
1281200	CTR FOR MED ED-EVANSVILLE	1,666,835	888,736			331,903	457,558		1,678,197		1,678,197
1281255	HOST CAMPUS SPT EVANSVILLE	91,362					80,000		80,000		80,000
1281300	IND UNIV SCHOOL OF MED-FORT V	1,403,273	768,640			292,086	405,147		1,465,873		1,465,873
1281355	HOST CAMPUS SPT FT WAYNE	15,557					15,557		15,557		15,557
1281400	IND UNIV SCHOOL OF MED-NORTH	2,015,642	1,156,420	173,229	10,000	521,751	198,174	45,000	2,104,574		2,104,574
1281500	IND UNIV SCHOOL OF MED-LAFAYE	1,728,285	4,220			298	1,749,111		1,753,629		1,753,629
1281555	HOST CAMPUS SPT LAFAYETTE	273,344					248,000		248,000		248,000
1281600	IND UNIV SCHOOL OF MED-MUNCI	1,472,970	167,024			62,780	1,287,440		1,517,244		1,517,244
1281655	HOST CAMPUS SPT MUNCIE	163,762					171,950		171,950		171,950
1281700	IND UNIV SCHOOL OF MED-SOUTH	1,597,789	853,888	103,481		327,067	313,353		1,597,789		1,597,789
1281800	IND UNIV SCHOOL OF MED-TERRE	1,673,148	848,862			312,810	511,476		1,673,148		1,673,148
1281855	HOST CAMPUS SPT T HAUTE	185,484					185,484		185,484		185,484
1281866	LANDSBAUM OPERATIONS COST -	154,472					154,472		154,472		154,472
1282000	ANESTHESIA	1,532,063	849,275	112,574	2,500	370,992	101,223		1,436,564		1,436,564
1282001	FACULTY ENDOWMENT MATCH-AN	7,500					7,500		7,500		7,500
1282010	ACLS LABORATORY	113,911		78,182		31,741	3,988		113,911		113,911
1282100	ANATOMY & CELL BIOLOGY	2,080,561	1,087,846	190,051		508,377	373,662		2,159,936		2,159,936
1282110	ANATOMICAL EDUCATION PROG	206,108		35,630		12,238	160,750		208,618		208,618
1282130	ANATOMY/POST-BACCALAUREATE	66,509	34,719	14,163		19,846			68,728		68,728
1282200	BIOCHEMISTRY & MOLEC BIOL	2,726,512	1,473,389	305,540	40,500	714,087	238,639	0	2,772,155		2,772,155
1282205	CHEMICAL GENOMICS PROGRAM	300,000	123,123			49,987	126,890	100,000	400,000		400,000
1282300	THE CENTER FOR BIOINFORMATIC	716,025	66,800		1,500	18,238	629,487		716,025		716,025
1282500	CLINICAL MEDICINE	2,319,563	145,301	1,274,316	23,650	541,028	1,948,534		3,932,829		3,932,829
1282503	CLIN MED EDUC-ICM PROGRAM	250,548	39,100	46,109	48,000	36,067	85,384		254,660		254,660

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Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
MEDICINE & HEALTH SCIENCES 10												
1282504	CLIN MED EDUC-INFID	235,050	184,914			75,075	11		260,000		260,000	
1282505	CLIN MED EDUC-JUNIORS PROG	245,264	77,410	73,133	98	57,791	49,233		257,665		257,665	
1282506	CLINICAL MEDICINE - RESEARCH /	630,447	52,895	402,567	1,000	176,200	20,773		653,435		653,435	
1282510	CLINICAL MED/HEMO-CLARIAN EDI	210,000	196,151			13,848	1		210,000		210,000	
1282512	CLINICAL MED/PULM-CLARIAN EDU	125,000		59,494	17,500	22,603	25,403		125,000		125,000	
1282513	CLINICAL MED/RHEU-CLARIAN EDU	50,000	46,700			3,297	3		50,000		50,000	
1282515	CLIN MED EDUC-ADMIN	118,519	51,500	36,530		28,662	2,228		118,920		118,920	
1282516	CLINICAL MEDICINE-ETHICS PROG	205,836					205,836		205,836		205,836	
1282519	CLINICAL MED - BIOSTATISTICS SL	792,887	138,899	297,120		175,365	158,409	0	769,793		769,793	
1282521	CLIN MED EDUC-CARD	400,350	286,610			116,364	26		403,000		403,000	
1282522	CLIN MED EDUC-RESIDENTS PROC	878,326	236,338	276,729	3,500	186,150	247,978		950,695		950,695	
1282523	CLIN MED EDUC-ENDC	182,760	131,575			53,419	6		185,000		185,000	
1282524	CLIN MED EDUC-GAST	360,220	258,063			104,773	2,164		365,000		365,000	
1282525	CLIN MED EDUC-INTM	860,710	650,775			264,215	200,010		1,115,000		1,115,000	
1282527	CLIN MED EDUC-HEMO	361,940	261,021			105,975	4		367,000		367,000	
1282528	CLIN MED RES-CLINICAL TRIALS P	29,357		21,633		8,580	607		30,820		30,820	
1282531	CLINICAL MEDICINE - CARDIOLOG`	153,300	70,000	56,555		27,903	42		154,500		154,500	
1282532	CLINICAL MEDICINE - ENDOCRINO	140,180	30,926	105,810		55,515	22,749		215,000		215,000	
1282533	CLINICAL MEDICINE - GASTROENT	150,000	53,556	111,250		50,142	52		215,000		215,000	
1282534	CLINICAL MEDICINE - GEN INT MEI	121,375	93,229	838		21,422	2,011		117,500		117,500	
1282535	CLINICAL MEDICINE - HEM/ONC	154,520	62,281	85,980		53,486	3		201,750		201,750	
1282536	CLINICAL MEDICINE - INFECT DISE	133,300	50,650	90,476		57,297	16,577		215,000		215,000	
1282537	CLINICAL MEDICINE - NEPHROLOG	135,090	14,231	92,448		43,313	8		150,000		150,000	
1282538	CLINICAL MEDICINE - PULMONARY	151,555	25,000	93,035		39,536	4		157,575		157,575	
1282539	CLINICAL MEDICINE - RHEUMATOL	112,960	47,300	45,820		31,099	781		125,000		125,000	
1282542	CLIN MED EDUC-NEPH	245,655	177,802			72,188	10		250,000		250,000	
1282543	CLIN MED EDUC-PULM	284,865	205,547			83,452	1		289,000		289,000	
1282544	CLIN MED EDUC-RHEU	121,300	88,633			35,985	382		125,000		125,000	
1282545	CLIN MED EDUC-CT PROGRAM	24,778		5,438		2,005	18,067		25,510		25,510	
1282547	CLIN MED EDUC-CLIN PHARM	5,150	7,105			2,885	10		10,000		10,000	
1282548	MED EDUC-RESPIRATORY TRAININ	239,482	8,600	3,588		4,723	211,514		228,425		228,425	
1282552	CLINICAL MEDICINE-CLIN PHARM	0	2,540	50,425		21,503	2		74,470		74,470	
1282570	SIGNATURE CENTER-HEM/ONC	0	40,000			2,824	-17,824		25,000	-25,000	0	
1282573	SIGNATURE CENTER-ETHC	0		34,570		11,875	4,555		51,000	-51,000	0	
1282577	SIGNATURE CENTER-INTM	0					50,000		50,000	-50,000	0	
1282581	CLIN MED-FAC ENDOWMENT MATC	25,000					25,000		25,000		25,000	
1282582	CLIN MED-FAC ENDOWMENT MATC	30,000					30,000		30,000		30,000	
1282583	CLIN MED-FAC ENDOWMENT MATC	37,500					37,500		37,500		37,500	
1282584	CLIN MED-FAC ENDOWMENT MATC	37,598					21,250		21,250		21,250	
1282585	CLIN MED-FAC ENDOWMENT MATC	25,000					25,000		25,000		25,000	
1282586	CLIN MED-MEDTRONIC ZIPES CHA	37,500					37,500		37,500		37,500	
1282587	CLIN MED-FAC ENDOWMENT MATC	20,000					20,000		20,000		20,000	
1282588	CLIN MED-FAC ENDOWMENT MATC	13,652					15,530		15,530		15,530	
1282592	CLINICAL MEDICINE-BIOETHICS	73,466	54,860			22,273			77,133		77,133	
1282597	SIGNATURE CENTER-CVBM	0					50,000		50,000	-50,000	0	
1283000	MEDICAL SCIENCES PROGRAM	1,708,183	928,873	246,091	32,765	460,564	172,352	5,000	1,845,645		1,845,645	

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1283100	DERMATOLOGY	670,122	372,535	75,000		181,701	-47,329		581,907		581,907
1283102	FACULTY ENDOWMENT MATCH - D	25,000					25,000		25,000		25,000
1283300	FAMILY MEDICINE	1,094,885	394,658	233,459	2,954	247,515	124,456		1,003,042		1,003,042
1283303	FAMILY MEDICINE-RESIDENT TRAI	1,222,099	670,448	165,916	4,000	335,522	46,213		1,222,099		1,222,099
1283304	FAMILY MED - PRE DOCTORAL PR	1,046,173	228,523	182,905		165,040	469,705		1,046,173		1,046,173
1283305	FAM MED AHEC PROGRAM OFFICE	185,917	45,875	86,356		53,686	0		185,917		185,917
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	847,617	757,473	172,010		374,984	97,226		1,401,693		1,401,693
1283550	PARAMEDICINE - EMERGENCY ME	152,469	35,000			14,211	129,628		178,839		178,839
1283800	MEDICAL & MOLECULAR GENETIC	1,562,422	605,533	394,943		366,129	275,533	4,634	1,646,772		1,646,772
1283802	FACULTY ENDOWMENT MATCH-ME	25,761					7,558		7,558		7,558
1283900	MICROBIOLOGY & IMMUNOLOGY	2,004,489	980,023	449,476	28,722	570,923	32,761		2,061,905		2,061,905
1284200	NEUROLOGY	1,570,988	383,868	643,457		373,643	75,483		1,476,451		1,476,451
1284201	FACULTY ENDOWMENT MATCH - N	6,250					6,250		6,250		6,250
1284500	OBSTETRICS AND GYNECOLOGY	1,320,957	956,511	0		372,971	8,111		1,337,593		1,337,593
1284533	SIGNATURE CENTER - PREGMED	0		69,923		26,701	-96,624		0		0
1284800	OPHTHALMOLOGY	1,064,923	474,392	95,481		231,369	9,121		810,363		810,363
1284801	OPHTHALMOLOGY FACULTY ENDC	60,414					60,414		60,414		60,414
1285100	ORTHOPAEDIC SURGERY	727,622	436,500	42,351		177,643	376		656,870		656,870
1285400	OTOLARYNGOLOGY-H&N SURGER	700,549	238,647	164,451	16,500	161,758	39,274		620,630		620,630
1285401	FACULTY ENDOWMENT MATCH-OI	76,754					76,754		76,754		76,754
1285402	OTOLARYNGOLOGY-H&N SURGER	0		63,036		25,593	-38,629		50,000		50,000
1285700	PATHOLOGY AND LAB MED	2,440,650	1,019,803	433,443	26,850	573,617	334,824	41,000	2,429,537		2,429,537
1285703	PATHOLOGY-CLARIAN EDUC SUPP	1,336,406	627,592	272,049	8,550	356,371	97,415	16,000	1,377,977		1,377,977
1285704	PATHOLOGY-FAC ENDOWMENT M/	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	700,689	415,494	40,477	2,500	182,783	70,281	10,000	721,535		721,535
1286000	PEDIATRICS	3,954,457	3,501,781	511,123		1,617,986	1		5,630,891		5,630,891
1286001	PEDIATRICS-FACULTY ENDOWMEI	50,000					50,000		50,000		50,000
1286010	SIGNATURE CENTER PEDS - RAGC	0					50,000		50,000	-50,000	0
1286011	SIGNATURE CENTER PEDS - FIFE/I	0		69,785		28,333	20,992		119,110	-119,110	0
1286200	PHARMACOLOGY & TOXICOLOGY	1,933,611	1,001,719	213,892	2,000	445,553	181,785	10,000	1,854,949		1,854,949
1286250	STARK NEUROSCIENCES RESEAR	672,596	338,523	103,680	2,500	177,500	45,393	5,000	672,596		672,596
1286255	SNRI FACULTY ENDOWMENT MATI	67,522					50,023		50,023		50,023
1286260	CENTER FOR ENVIROMENTAL HEA	326,768	128,479	49,750	27,940	65,949	44,650	10,000	326,768		326,768
1286300	PHYSIOLOGY & BIOPHYSICS	2,066,887	1,123,680	231,946		539,268	95,349		1,990,243		1,990,243
1286330	PHYSIOLOGY/POST-BACCALAURE.	26,620	19,783			8,033			27,816		27,816
1286766	PHYSICAL MEDICINE & REHAB	215,323	193,000			61,588	24,295		278,883		278,883
1286900	PSYCHIATRY	21,569					0		0		0
1286902	PSYCHIATRY FACULTY ENDOWME	12,500					0		0		0
1286910	PSYCHIATRY	43,123					49,000		49,000		49,000
1286912	PSYCHIATRY-COMPENSATION	2,645,309	1,084,058	774,529		742,419			2,601,006		2,601,006
1286915	PSYCHIATRY-IT	22,202					33,687		33,687		33,687
1286916	PSYCHIATRY-RESEARCH	8,196					5,300		5,300		5,300
1286930	PSYCHIATRY-CHILD	36,300					42,000		42,000		42,000
1286940	PSYCHIATRY-SALARY SAVINGS	0	0				6,036		6,036		6,036
1286955	PSYCHIATRY-IPR	123,477	0				104,750		104,750		104,750

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		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286965	PSYCHIATRY-ADULT OUTPT	13,625					16,300		16,300		16,300
1286966	PSYCHIATRY-SCS	5,350					1,000		1,000		1,000
1286970	PSYCHIATRY-MED ED	15,308					17,607		17,607		17,607
1286975	PSYCHIATRY-SOP	5,535					8,000		8,000		8,000
1287200	RADIOLOGY	1,573,756	915,090	503,423	0	440,356	-12,617		1,846,252		1,846,252
1287201	RADIOLOGY-CLARIAN EDUC SUPP	520,357	371,843			150,968			522,811		522,811
1287202	FACULTY ENDOWMENT MATCH-R/A	37,500					37,500		37,500		37,500
1287205	RADIOLOGY-NEUROIMAGING CEN	200,000	50,000			3,530	146,470		200,000		200,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCI	881,969	411,008	40,456	6,400	193,612	302,605		954,081		954,081
1287400	RADIATION ONCOLOGY	638,950	70,970	292,364		139,573	136,043		638,950		638,950
1287420	RADIATION THERAPY TECHNOLOG	259,581	132,037	41,256		69,471	16,817		259,581		259,581
1287500	CANCER CENTER	649,294	215,311	184,247		161,211	68,367		629,136		629,136
1287525	WALTHER ONCOLOGY CENTER	313,121	175,394	33,987		82,884	20,856		313,121		313,121
1287574	IUCC FACULTY ENDOWMENT MATI	156,825					205,176		205,176		205,176
1288000	NEUROSURGERY	532,131	50,000	281,406		100,193	-2,630		428,969		428,969
1288002	NEUROSURGERY-FACULTY ENDO	0					30,000		30,000		30,000
1288100	SURGERY	208,895	25,000	13,921		14,933	15,000		68,854		68,854
1288101	SURGERY - CLARIAN ED SPT	155,000		106,890		40,857	7,253		155,000		155,000
1288102	SURGERY-FACULTY ENDOWMENT	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIO	616,710	123,500	61,746		75,209	195,663		456,118		456,118
1288111	SURGERY MEDICAL EDUCATION	470,800	150,015	115,562		105,427	100,000		471,004		471,004
1288120	CARDIOSURGERY	208,989	98,715			40,078	179		138,972		138,972
1288130	GENERAL SURGERY	181,369	340,235	51,115		158,889	2		550,241		550,241
1288140	PEDIATRIC SURGERY	196,088	190,012			77,145	60		267,217		267,217
1288151	PLASTIC SURGERY	172,758	49,600	28,973		31,900	43		110,516		110,516
1288160	TRANSPLANT SURGERY	69,970	25,970			10,543			36,513		36,513
1288170	VASCULAR SURGERY	32,269	25,808	70,787		29,669	0		126,264		126,264
1288400	UROLOGY	427,347	245,000	58,020		119,401	-29,769		392,652		392,652
1288401	UROLOGY-FACULTY ENDOWMENT	30,000					30,000		30,000		30,000
Total RC:		\$234,747,062	\$103,137,057	\$36,006,678	\$1,538,907	\$47,248,206	\$55,389,225	\$2,057,583	\$245,377,656	\$-777,015	\$244,600,641
NURSING 12											
1279103	NURSING FINANCIAL AID	78,769					78,769		78,769		78,769
1279108	NURSING - P/T CONSOLIDATED	642,166	560,000		0	37,418	75,000		672,418		672,418
1279109	NURSING-FACULTY SALARIES	7,062,090	4,827,550			1,931,474			6,759,024		6,759,024
1279110	NURSING-DEANS OFFICE	1,013,106	231,066	534,979	7,500	305,464	74,405		1,153,414		1,153,414
1279111	NURSING-GENERAL	433,662	22,000		79,000	6,377	730,724		838,101	-30,000	808,101
1279116	INDIRECT COST RECVRY-NUR	1,032,716	152,365	147,165	25,000	122,021	666,572		1,113,123	-2,000	1,111,123
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	186,177		131,278		51,258	13,114		195,650		195,650
1279125	TECH FEE-NURS UNDERGRAD	72,905		28,205		9,688	36,228		74,121		74,121
1279126	GRAD TECH FEE - NURSING	33,000					33,000		33,000		33,000
1279130	CENTER FOR ACADEMIC AFFAIRS-	1,521,268	559,575	535,895		411,052	65,446		1,571,968		1,571,968
1279135	COMMUNICATIONS DEPT-NURSINC	28,000					28,000		28,000		28,000
1279145	MARKETING-NURSING	82,885		61,894		25,129			87,023		87,023
1279148	INFORMATION SYSTEMS DEPT - NI	375,758		273,379	500	108,417	19,524		401,820		401,820

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
NURSING 12											
1279150	LEARNING RESOURCES-NURS	357,604	85,176	164,997	500	98,924	15,841		365,438		365,438
1279158	NURSING-SUMMER SESS SAL	-79,880	306,000		1,000	59,753			366,753		366,753
1279160	CENTER FOR COMMUNITY & INT'L	235,817	99,394	66,914		65,861	4,920		237,089		237,089
1279170	CENTER FOR RESEARCH &SCHOL	156,893	0	96,345		37,141	11,716		145,202		145,202
1279250	NURSING-ENVIRONMENTS FOR HL	193,394	0	90,476		33,316	65,809		189,601		189,601
1279260	NURSING-ADULT NURSING	177,617	0	96,628		35,529	42,263		174,420		174,420
1279270	NURSING-FAMILY HEALTH	184,426	0	90,425		33,318	54,191		177,934		177,934
Total RC:		\$13,829,127	\$6,843,126	\$2,318,580	\$113,500	\$3,372,140	\$2,056,276	\$0	\$14,703,622	\$-32,000	\$14,671,622
DENTISTRY 14											
1276100	DEAN DENTISTRY	460,410	242,051	78,485	10,988	129,354	21,248		482,126		482,126
1276102	STUDENT AFFAIRS DENTAL	569,911	103,948	294,196	2,350	155,241	35,356		591,091		591,091
1276103	DENTISTRY-PUBLICATIONS	175,774		65,771		26,703	86,846		179,320		179,320
1276104	DENTAL CONT ED-DENT CPR	42,713		30,905	250	10,634	6,050		47,839		47,839
1276105	ACADEMIC EQUIPMENT DENT	131,116		24,085	100	9,785	98,488		132,458		132,458
1276106	GRADUATE PROGRAMS-DENTAL	119,110	39,950	48,544	0	33,917	8,000		130,411		130,411
1276107	DEVELOPMENT OFFICE-DENTAL	204,556		142,370	1,200	57,887	10,866		212,323		212,323
1276108	DENTAL EDUCATION	507,328	142,311	163,390	47,188	109,804	78,672		541,365		541,365
1276109	COMPUTER TECHNOLOGY-DENTIS	691,975		332,249	1,500	130,640	204,653		669,042		669,042
1276110	BUSINESS AFFAIRS DENTAL	393,060		287,816	420	114,700	10,534		413,470		413,470
1276111	DENTAL CLINICS-CASH OPERATIO	526,102		295,964	2,000	102,033	168,107		568,104		568,104
1276112	DENTAL FINANCIAL AID	600,000					700,000		700,000		700,000
1276115	DENT EQUIP & MAINT	151,933		67,703	740	24,898	63,042		156,383		156,383
1276116	INDIRECT COST RECVRY-DEN	570,740					718,424		718,424		718,424
1276120	RES ADMINISTRATION-DENTISTRY	273,105	31,800	196,238	3,860	89,735	16,217		337,850		337,850
1276125	CLINIC ADMIN-DENTISTRY	974,624	238,187	367,155	2,100	230,123	193,168		1,030,733		1,030,733
1276130	TECH FEE-DEN	65,897		73,901		25,385	15,000		114,286		114,286
1276150	LIBRARY SCHOOL OF DENTISTRY	448,308	113,600	89,024	9,500	76,716	21,776	151,364	461,980		461,980
1276170	DENTAL ILLUSTRATIONS	153,258		105,515	200	36,281	20,865		162,861		162,861
1276175	ACADEMIC AFFAIRS-DENTAL	293,470	164,380	42,451	1,200	82,047	22,114		312,192		312,192
1276177	STAFF DEVELOPMENT-DENTISTRY	156,725		114,025		46,295	4,791		165,111		165,111
1276200	DENTAL GENERAL	847,861	60,000	89,126	34,000	61,750	517,226	200,000	962,102		962,102
1276305	DENTAL MATERIALS	523,708	301,095	47,486		137,551	13,500		499,632		499,632
1276312	DENTISTRY, DISTANCE-LEARNING	83,374	60,259			24,465	2,960		87,684		87,684
1276315	ORAL BIOLOGY	1,014,238	728,648	88,069	14,400	309,535	52,761		1,193,413		1,193,413
1276316	ORAL BIOLOGY-GRAD PROG	108,932	80,565			32,709			113,274		113,274
1276335	UH OS DENTAL CLINIC	1,362,478	234,700	207,578	234,464	187,593	287,410		1,151,745		1,151,745
1276900	COMP.CARE CLINICS-DENTISTRY	907,963	365,429	165,185	2,645	99,145	232,894		865,298		865,298
1276901	COMP.CARE CLINIC A -DENTISTRY	316,176	99,701	97,760		73,053	71,238		341,752		341,752
1276902	COMP.CARE CLINIC B - DENTISTR\	276,409	85,353	81,860		61,766	71,219		300,198		300,198
1276903	COMP.CARE CLINIC C - DENTISTR\	281,888	85,353	87,215		63,605	65,301		301,474		301,474
1276904	COMP.CARE CLINIC D -DENTISTRY	270,950	87,998	78,710		61,758	65,283		293,749		293,749
1276905	COMP.CARE CLINIC E -DENTISTRY	265,200	85,277	80,473		61,259	59,365		286,374		286,374
1276906	COMP.CARE CLINIC F -DENTISTRY	277,908	82,709	89,065		63,167	65,301		300,242		300,242
1276907	COMP.CARE CLINIC G -DENTISTRY	312,829	123,512	77,282		69,650	66,909		337,353		337,353
1276911	DENTAL HYGIENE	917,959	678,688	36,338	4,300	233,358	15,106		967,790		967,790

		2007-08	2008-09									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
DENTISTRY 14												
1276912	DENTAL ASSISTING	250,616	157,576	20,717	1,500	70,086	8,884		258,763		258,763	
1276913	DENTAL HYGIENE CLINIC	113,294		59,928	0	20,586	38,071		118,585		118,585	
1276914	RESTORATIVE DENTISTRY	273,576	225,872	101,567	2,000	119,741	27,944		477,124		477,124	
1276915	ENDODONTICS	731,556	460,543	44,100	4,000	171,226	88,489		768,358		768,358	
1276916	ENDODONTICS CLINIC	114,267		61,402		21,092	37,221		119,715		119,715	
1276918	DENT-ENDO GRAD CLINIC	221,659		118,524		40,713	74,950		234,187		234,187	
1276920	PROSTHODONTICS	1,198,751	854,679		27,000	335,932	32,425		1,250,036		1,250,036	
1276921	PROSTHODONTICS GRAD PROG	186,824	182,151			73,952	6,430		262,533		262,533	
1276922	PROSTHODONTICS GRADUATE CL	343,025		86,081	1,000	29,638	360,373		477,092		477,092	
1276925	OPERATIVE DENTISTRY	782,187	512,763	47,175	35,000	213,328	10,860		819,126		819,126	
1276926	DENT-OPER GRAD PROG	349,686	253,928			103,095	2,125		359,148		359,148	
1276927	DENT-OPER GRAD CLINICROG	88,995		42,058		14,447	44,722		101,227		101,227	
1276930	DENTAL RADIOLOGY	1,507,687	914,422	148,877	170	407,674	121,017		1,592,160		1,592,160	
1276931	GPR TMD FACIAL PAIN CLINIC	100,951	45,700	11,565		22,525	1,955		81,745		81,745	
1276932	OSMP-WISHARD-DENT CLINIC	413,797	104,004	111,738		77,480	58,972		352,194		352,194	
1276933	OSMP-WISHARD-GRASSY CREEK	404,437	81,553	195,604	600	90,856	54,850		423,463		423,463	
1276934	OSMP-WISHARD-COTTAGE CORNE	417,079	91,180	183,789		94,907	69,700		439,576		439,576	
1276935	ORAL AND MAXILLOFACIAL SURG	521,726	211,886	66,644	1,500	106,821	42,992		429,843		429,843	
1276936	ORAL SURGERY CLINIC	301,071	121,905	34,571		43,424	34,074		233,974		233,974	
1276937	DENT-ORAL SURGERY GRAD PROI	61,634	55,890	11,565		26,663	9,862		103,980		103,980	
1276938	OSMP-WISHARD-ORAL SURGERY	588,950	203,904	265,698	236,685	156,210	59,612		922,109		922,109	
1276940	ORTHODONTICS	1,380,278	907,867	110,370	550	397,622	33,607		1,450,016		1,450,016	
1276941	ORTHODONTICS CLINIC	514,864	38,213	195,528	6,000	72,153	195,318		507,212		507,212	
1276942	ORTHODONTICS GRAD PROG	367,795	57,480	59,804	900	54,047	210,000		382,231		382,231	
1276945	PEDIATRIC DENTISTRY	1,247,896	826,697	78,359		306,383	14,127		1,225,566		1,225,566	
1276946	PEDIATRIC DENTISTRY CLINIC	378,675	0	256,993	0	88,277	32,654		377,924		377,924	
1276947	PEDIATRIC DENT GRAD PROG	42,618	62,570			25,403			87,973		87,973	
1276960	PERIODONTICS	1,121,570	751,782	60,079	2,300	283,746	181,338		1,279,245		1,279,245	
1276961	PERIODONTICS CLINIC	369,137		129,742	2,046	44,710	165,660		342,158		342,158	
1276962	PERIODONTICS GRAD PROG	116,322	85,923			34,885	1,250		122,058		122,058	
1276985	ORAL FACIAL GENETICS	202,080	133,500	3,245		55,316	6,894		198,955		198,955	
1278515	TECHNIC LABORATORY-DENTISTR	151,054		41,454	12,100	14,240	81,400		149,194		149,194	
1278520	DENT-CLINIC LAB	576,802		42,328	0	14,540	703,803		760,671		760,671	
1278590	PREVENTIVE & COMMUNITY DENT	806,839	559,760	31,740	4,550	230,727	33,996		860,773		860,773	
1278595	INFECTION CONTROL FACILITY DE	47,237		0		0	0		0		0	
	Total RC:	\$31,572,923	\$12,137,262	\$6,667,179	\$711,306	\$6,894,987	\$6,936,265	\$351,364	\$33,698,363	\$0	\$33,698,363	
LIBERAL ARTS 18												
1292000	DEAN LIBERAL ARTS	2,284,368	218,535	653,042	32,500	342,635	1,027,061		2,273,773	0	2,273,773	
1292001	LIB ARTS ACAD STIPEND	358,483	1,381,000			71,377	245,000		1,697,377	-190,000	1,507,377	
1292002	INSTITUTE FOR AMERICAN THOUG	303,354	185,915	40,951		89,549	3,972		320,387		320,387	
1292003	CENTER FOR ECONOMIC EDUC	74,622		52,040		21,128	4,933		78,101		78,101	
1292004	MEDICAL HUMANITIES PROGRAM	45,005	34,267			13,912	6,000		54,179		54,179	
1292005	PEIRCE STUDIES	415,734	282,585	12,193	2,000	119,059	20,834		436,671		436,671	
1292007	LIB ART FINANCIAL AID	450,000					475,000		475,000		475,000	
1292008	AFRO AMER STUDIES PROGRAM	555,300	249,141	27,268		107,023	171,887		555,319		555,319	

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
LIBERAL ARTS 18											
1292009	SANTAYANA EDITION PROJECT	150,975	25,260	87,532		45,794	2,594		161,180		161,180
1292010	RIF GRAD FLSP-LA	250					250		250		250
1292011	LIBERAL ARTS S100	3,000					3,000		3,000		3,000
1292015	DEVELOPMENT & EXTERNAL AFFA	285,758		165,825	1,000	65,295	39,809		271,929		271,929
1292016	INDIRECT COST RECVRY-L A	600,000		23,680		9,615	566,705		600,000		600,000
1292017	ICR CTR ON PHILANTHROPY	400,000					120,000		120,000		120,000
1292018	CTR OF PHILANTHROPY	524,043	201,286	0		81,723	220,101		503,110		503,110
1292019	CTR OF PHILANTHROPY-PHST COI	212,278		39,512		14,978	150,000		204,490		204,490
1292020	WOMENS STUDIES PROGRAM	119,967	73,336	0		29,775	5,065		108,176		108,176
1292021	EXECUTIVE MA-PHILANTHROPIC S	44,122	20,000		0	1,412	20,000		41,412		41,412
1292022	LIBERAL ARTS EQUIPMENT	6,000					1,000	0	1,000		1,000
1292030	TECH SERVICES-IU SCHOOL OF LI	618,131		295,870	139,127	121,140	71,700		627,837		627,837
1292035	SLA TECHNOLOGY	119,564		79,360		31,109	16,457		126,926		126,926
1292036	SPEAKER'S LAB MENTORS	18,000			18,000	0			18,000		18,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000		16,000
1292044	RELIGION & AMERICAN CULTURE	11,596		24,235		9,839	0		34,074		34,074
1292050	INSTITUTE FOR RESEARCH ON SO	0		40,500		16,443			56,943		56,943
1292052	MUSEUM STUDIES PROGRAM	6,968			1,967	0	5,001		6,968		6,968
1292053	MUSEUM PUBLIC SCHOLARS	367,265	230,950	9,562		97,049	3,000		340,561		340,561
1292065	POLIS	225,940	162,749			66,076			228,825		228,825
1292078	LIBERAL ARTS SUMMER SES SAL	1,215,434	1,035,000		1,000	189,864			1,225,864		1,225,864
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500		2,500
1292100	ECONOMICS	2,093,013	1,501,640	67,664		634,962	42,179		2,246,445		2,246,445
1292200	ENGLISH	3,498,556	2,286,559	96,491	25,000	963,253	68,185		3,439,488		3,439,488
1292220	ENGLISH SECOND LANGUAGE	58,733		29,744	10,681	10,971	11,151		62,547		62,547
1292250	IUPUI WRITING CENTER	46,603			32,000	2,259	37,341		71,600		71,600
1292270	AMERICAN SIGN LANGUAGE	33,690			15,000	1,059	17,629		33,688		33,688
1292300	ANTHROPOLOGY	864,796	547,963	27,560		231,942	40,635		848,100		848,100
1292350	ANTHROPOLOGY LAB	2,007			350	25	1,632		2,007		2,007
1292401	FOREIGN LANGUAGES	1,514,181	1,030,799	58,531	4,732	438,609	56,743		1,589,414		1,589,414
1292405	MAX KADE CENTER	10,354			5,000	353	5,000		10,353		10,353
1292500	GEOGRAPHY	691,355	434,500	28,725		186,274	19,697		669,196		669,196
1292505	PHYSICAL GEOGRAPHY LAB	2,432			732	0	1,700		2,432		2,432
1292800	HISTORY	1,871,986	1,219,038	79,939		523,416	48,332		1,870,725		1,870,725
1292805	PUBLIC HISTORY PLAN PROJ	1,000					1,000		1,000		1,000
1292810	PUBLIC HISTORY INTERNS	25,000	47,000			0			47,000		47,000
1292825	DISCRETIONARY FUND-J MCKIVIG,	2,000					2,000		2,000		2,000
1293000	PHILOSOPHY	886,356	537,406	32,261	3,816	229,539	47,842		850,864		850,864
1293100	POLITICAL SCIENCE	1,009,774	657,063	29,058		276,752	39,856		1,002,729		1,002,729
1293200	RELIGIOUS STUDIES	813,817	551,548	27,685		233,440	17,548		830,221		830,221
1293300	SOCIOLOGY	1,697,342	1,357,423	31,803		562,041	37,129		1,988,396		1,988,396
1293500	COMMUNICATION STUDIES	1,384,101	899,721	64,114		389,592	32,924		1,386,351		1,386,351
1293507	FORENSICS PROGRAM	3,387					3,387		3,387		3,387
Total RC:		\$25,945,140	\$15,170,684	\$2,125,145	\$292,905	\$6,229,282	\$3,729,779	\$0	\$27,547,795	\$-190,000	\$27,357,795

		2007-08	2008-09									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
SCIENCE 20												
1293700	DEAN SCIENCE	2,870,000	947,149	706,786	62,300	661,657	2,467,886		4,845,778		4,845,778	
1293701	SCIENCE ACADEMIC STIPENDS	1,514,012	0		0	0	0		0		0	
1293702	SCIENCE FINANCIAL AID	634,158					649,369		649,369		649,369	
1293716	INDIRECT COST RECVRY-SCI	213,000					220,000		220,000		220,000	
1293723	SCIENCE-WEEKEND/L&S	122,000			0		0		0		0	
1293730	TECH FEE-SCI	401,302	2,000	170,832	44,800	70,708	272,260	27,200	587,800		587,800	
1293778	SCIENCE SUMMER SESSION SAL	273,707	0		0	0			0		0	
1293800	BIOLOGY	2,957,446	2,050,039	289,453	20,000	820,261	276,091	0	3,455,844		3,455,844	
1294000	CHEMISTRY	2,175,040	1,392,227	212,503	160,462	596,891	272,685		2,634,768		2,634,768	
1294005	FORENSIC & INVESTIGATIVE SCIEI	556,312	264,945	43,284	37,023	127,745	86,003	0	559,000		559,000	
1294100	COMPUTER & INFORMATION SCI	1,760,741	1,296,187	129,087	32,000	491,420	108,069		2,056,763		2,056,763	
1294200	GEOLOGY	1,500,006	942,190	197,358	25,000	432,922	70,741	10,825	1,679,036		1,679,036	
1294500	MATHMATICAL SCIENCES	4,939,204	3,580,030	196,796	45,000	1,373,435	525,653	0	5,720,914		5,720,914	
1294600	PHYSICS	2,000,060	1,202,701	132,659	25,000	516,932	285,341		2,162,633		2,162,633	
1294700	PSYCHOLOGY	2,989,181	2,255,706	192,260	34,500	860,481	243,530	10,000	3,596,477		3,596,477	
	Total RC:	\$24,906,169	\$13,933,174	\$2,271,018	\$486,085	\$5,952,452	\$5,477,628	\$48,025	\$28,168,382	\$0	\$28,168,382	
BUSINESS 24												
1289500	BUSINESS	8,644,609	5,263,011	381,206	111,500	2,264,363	1,578,505		9,598,585		9,598,585	
1289501	BUSINESS FINANCIAL AID	50,000				0	10,000		10,000		10,000	
1289510	DEVELOPMENT	249,399		172,921	1,000	67,863	20,950		262,734		262,734	
1289511	EXTERNAL AFFAIRS	515,523		255,096	0	98,854	229,450		583,400		583,400	
1289512	CPO-CAREER PLACEMENT OFFICE	332,107	43,334	154,081	2,400	78,456	47,310		325,581		325,581	
1289513	DIVERSITY AND ASSESSMENT	2,000	32,382			13,147	5,000		50,529		50,529	
1289514	HONORS PROGRAM	0					10,200		10,200		10,200	
1289516	INDIRECT COST RECVRY-BUS	10,000					10,000		10,000		10,000	
1289520	KELLEY DIRECT	10,732,939	294,455	1,917,677	167,572	868,478	9,238,015		12,486,197		12,486,197	
1289521	KDIR THUNDERBIRD	660,000					1,206,014		1,206,014		1,206,014	
1289523	BUSINESS-WEEKEND L&S	15,000					15,000		15,000		15,000	
1289529	SIGNATURE CENTER	0	0	17,500	8,141	6,587	17,772		50,000	-50,000	0	
1289530	TECH FEE-BUS	196,525		55,085		22,365	198,525		275,975		275,975	
1289540	MBA	541,184	280,045	118,256	8,000	146,147	169,700		722,148		722,148	
1289550	BUPA - MASTERS PUBLIC ACCOUN	658,939	309,486	72,483	3,500	114,258	739,450		1,239,177		1,239,177	
1289560	UNDERGRADUATE PROGRAM	1,168,783	963,094	270,528	4,000	281,721	160,147		1,679,490		1,679,490	
	Total RC:	\$23,777,008	\$7,185,807	\$3,414,833	\$306,113	\$3,962,239	\$13,656,038	\$0	\$28,525,030	\$-50,000	\$28,475,030	
EDUCATION 26												
1296300	EDUCATION	6,524,521	3,469,500	1,029,111	25,084	1,611,758	556,393		6,691,846		6,691,846	
1296301	GRAD FEE SCHOLARS-EDUCATION	35,000					35,000		35,000		35,000	
1296310	DEVELOPMENT	89,528		66,215		26,884			93,099		93,099	
1296330	TECH FEE-EDUCATION	143,500		17,826		6,124	118,150		142,100		142,100	
1296400	CURRICULUM RESOURCE CENTEF	108,728		75,744	2,800	29,073	6,900		114,517		114,517	
	Total RC:	\$6,901,277	\$3,469,500	\$1,188,896	\$27,884	\$1,673,839	\$716,443	\$0	\$7,076,562	\$0	\$7,076,562	
HEALTH, PHYSICAL EDUCATION & RECREATION 28												
1291500	PHYSICAL EDUCATION - DEAN'S O	1,118,621	162,679	285,087	41,400	176,718	363,080	15,000	1,043,964		1,043,964	

		2007-08	2008-09									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General				Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	Transfers In	
HEALTH, PHYSICAL EDUCATION & RECREATION 28												
1291505	DEPT OF PHYSICAL EDUCATION	2,048,719	1,492,671	41,007	15,921	502,785	188,678		2,241,062		2,241,062	
1291516	INDIRECT COST RECVRY-P E	600					0		0		0	
1291523	PHYS ED-WEEKEND/L&S	13,800					13,800		13,800		13,800	
1291530	TECH FEE-PE	134,955		32,595		13,234	85,403	10,000	141,232		141,232	
1295700	TOURISM, CONVENTIONS & EVENI	1,274,512	993,157	44,907	7,000	339,044	98,483		1,482,591		1,482,591	
1298500	MILITARY SCIENCE	99,541		42,950	4,700	17,684	38,909		104,243		104,243	
	Total RC:	\$4,690,748	\$2,648,507	\$446,546	\$69,021	\$1,049,465	\$788,353	\$25,000	\$5,026,892	\$0	\$5,026,892	
HERRON SCHOOL OF ART AND DESIGN 30												
1290500	HERRON SCHOOL OF ART & DESIG	3,837,598	2,088,383	948,024	100,600	1,211,400	212,933		4,561,340		4,561,340	
1290501	HERRON FINANCIAL AID	0					120,000		120,000		120,000	
1290504	PART-TIME INSTRUCTOR WAGES	336,022	305,000		15,000	22,063	250		342,313		342,313	
1290505	HERRON -ACADEMIC	214,874			28,350	1,024	208,883		238,257		238,257	
1290516	INDIRECT COST RECVRY-HER	6,000					0		0		0	
1290523	HERRON-WEEKEND/L&S	5,354	0			0	3,000		3,000		3,000	
1290530	TECH FEE-HERRON	92,000					92,000		92,000		92,000	
1290540	HERRON- SPECIAL ALLOCATION	374,796			6,527	0	114,509	0	121,036		121,036	
1290578	HERRON SUMMER SESSION SAL	65,750	50,000			5,113			55,113		55,113	
	Total RC:	\$4,932,394	\$2,443,383	\$948,024	\$150,477	\$1,239,600	\$751,575	\$0	\$5,533,059	\$0	\$5,533,059	
LAW 32												
1291000	LAW INDIANAPOLIS	12,720,329	5,588,732	2,055,884	277,275	2,828,652	3,638,931	0	14,389,474		14,389,474	
1291001	LAW FINANCIAL AID	1,512,000					3,500,000		3,500,000		3,500,000	
1291020	CENTER FOR LAW & HEALTH (GEN	13,740			2,400	0	14,315		16,715		16,715	
1291021	PROGRAM IN INT'L HUMAN RIGHTS	4,820					4,820		4,820		4,820	
1291022	MASTERS OF LAWS PROGRAM(GE	234,350			15,626	397	207,769		223,792		223,792	
1291023	LAW SCHOOL CLINIC	703,440	381,843	47,455		171,328	36,550		637,176		637,176	
1291024	FACULTY PROFESSIONAL DEVELC	0			109,650	7,741	215,923		333,314		333,314	
1291025	CENTER FOR INTERNAT'L & COMP	39,178	15,000	30,930	0	11,260	32,852		90,042		90,042	
1291026	LAW SCHOOL - MOOT COURT	15,615					22,035		22,035		22,035	
1291030	TECH FEES-LAW	180,676		32,013		12,998	154,000		199,011		199,011	
1291040	IND INTL/COMP LAW REVIEW	52,795					43,995		43,995		43,995	
1291041	INDIANA LAW REVIEW	129,979		35,963		12,353	68,455		116,771		116,771	
1291042	EUROPEAN JOURNAL OF LAW REF	0					400		400		400	
1291043	INDIANA HEALTH LAW REVIEW	14,415					15,090		15,090		15,090	
1291050	LAW LIBRARY-INDPLS	2,766,098	721,300	363,771	54,675	421,265	267,484	1,200,000	3,028,495		3,028,495	
1291078	SUMMER SESSION SAL LAW IND	836,505	755,874			152,988			908,862		908,862	
	Total RC:	\$19,223,940	\$7,462,749	\$2,566,016	\$459,626	\$3,618,982	\$8,222,619	\$1,200,000	\$23,529,992	\$0	\$23,529,992	
ENGINEERING & TECHNOLOGY 34												
1295000	DEAN ENGR & TECHNOLOGY	2,535,005	781,015	891,814	40,000	663,352	447,314	9,500	2,832,995		2,832,995	
1295001	ENG & TECH ACADEMIC STIPEND	443,054	406,700			28,713	7,600		443,013		443,013	
1295002	ENGINEER FINANCIAL AID	74,343	74,343			0			74,343		74,343	
1295005	PURDUE UNIVERSITY EXPENSES	4,818			4,500	318			4,818		4,818	
1295006	ENGR & TECH GRADUATE PROGR	61,395		103,016	5,000	37,927	15,600		161,543		161,543	
1295010	MEDICAL AND BIOLOGICAL ENGR I	1,651,635	1,141,529	34,008	2,000	453,106	133,350		1,763,993	-50,000	1,713,993	

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ENGINEERING & TECHNOLOGY 34											
1295016	INDIRECT COST RECVRY-E & T	110,000					110,000		110,000		110,000
1295030	TECH FEE E & T	90,162		47,000		19,082	24,000		90,082		90,082
1295060	COMPUTER GRAPHICS TECHNOLC	482,587	274,069	50,114	1,030	128,685	20,763	20,000	494,661		494,661
1295078	ENG & TECH SUMMER SESS SAL	130,005	107,000			24,492			131,492		131,492
1295080	CAD CAM COMPUTER CENTER	467,665	44,600	210,800	15,000	104,752	41,100	67,000	483,252		483,252
1295100	COMPUTER & INFORMATION TECH	1,291,025	667,984	74,290	1,000	298,398	58,317		1,099,989		1,099,989
1295200	CONSTRUCTION TECHNOLOGY	733,427	363,820	36,504	500	160,284	29,867	35,000	625,975		625,975
1295300	ELECTRICAL AND COMPUTER ENG	1,822,871	1,093,205	112,632	1,236	483,043	66,751	40,000	1,796,867		1,796,867
1295302	ELECTICAL & COMPUTER ENGR FI	6,721					6,721		6,721		6,721
1295400	ELECTRICAL TECHNOLOGY	804,126	465,350	97,573	1,000	220,508	40,135	50,000	874,566		874,566
1295500	MECHANICAL ENGINEERING	1,482,730	882,202	72,504	1,236	383,405	117,945	91,000	1,548,292		1,548,292
1295502	MECHANICAL ENGINEERING FINAN	6,722					6,722		6,722		6,722
1295600	SUPERVISION	630,481	433,040	35,000	1,000	188,084	28,297	10,000	695,421		695,421
1295620	TECHNICAL COMMUNICATION	230,208	159,481		1,000	63,815	14,935		239,231		239,231
1295800	DESIGN TECHNOLOGY PROGRAMS	413,319	270,929		500	110,032	29,065	15,000	425,526		425,526
1295900	MANUFACTURING ENGINEING TE	781,461	530,022	86,965	1,030	245,135	29,978	30,000	923,130		923,130
	Total RC:	\$14,253,760	\$7,695,289	\$1,852,220	\$76,032	\$3,613,131	\$1,228,460	\$367,500	\$14,832,632	\$-50,000	\$14,782,632
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	2,915,724	2,123,480	35,776	0	755,875	254,582		3,169,713		3,169,713
1296801	SPEA FINANCIAL AID	146,500	12,000			1,553	100,836		114,389		114,389
1296802	RIF GRAD FLSHP-SPEA	0	81,000			13,977	270		95,247	-95,247	0
1296803	IT SUPPORT	55,337					78,792		78,792		78,792
1296810	SPEA-DEVELOPMENT	112,981		80,013		32,485	8,518		121,016		121,016
1296812	RECRUITING & MARKETING	103,558		40,000		16,240	35,384		91,624		91,624
1296815	EXECUTIVE EDUCATION-SPEA	530,412	164,274	83,208	0	98,643	26,586		372,711		372,711
1296816	INDIRECT COST RECVRY-SPEA	171,000					100,000		100,000		100,000
1296830	TECH FEE-SPEA	115,465					107,468		107,468		107,468
1296850	URBAN CENTER SUBSIDY	282,132	309,795			125,778	222,316		657,889		657,889
1296868	STUDENT SERVICES	411,843		313,185	0	121,313	21,488		455,986		455,986
1296878	SPEA SUMMER SESSION SAL	69,596	51,900			3,664			55,564		55,564
1296890	SPEA-ADMIN-IUPUI	920,709	256,864	158,315	0	162,576	297,315		875,070		875,070
	Total RC:	\$5,835,257	\$2,999,313	\$710,497	\$0	\$1,332,104	\$1,253,555	\$0	\$6,295,469	\$-95,247	\$6,200,222
SOCIAL WORK 38											
1290000	SOCIAL WORK	4,084,606	3,132,208	441,254	85,511	1,211,678	509,453		5,380,104	-903,928	4,476,176
1290001	SOC WORK FINANCIAL AID	109,645					111,418		111,418		111,418
1290002	RIF GRADFLSHP-SOCWK	75,887	103,000			20,536			123,536	-84,000	39,536
1290010	DEVELOPMENT	97,958		57,750		23,447			81,197		81,197
1290012	BLOOMINGTON PROGRAM	532,579	350,344	27,682	5,150	126,344	26,552		536,072		536,072
1290015	SOCIAL WORK - FORT WAYNE	53,276	42,072		2,400	12,074	25,100		81,646		81,646
1290016	INDIRECT COST RECVRY-SOCIAL \	10,000					25,000		25,000		25,000
1290017	SOCIAL WORK-IU EAST	0	178,644	25,200		75,114	14,650		293,608	0	293,608
1290022	ADVANCES IN SOCIAL WORK	6,800					0		0		0
1290030	TECH FEE-SOCIAL WORK	69,871		26,235		10,651	35,219		72,105		72,105
1299145	DIVISION OF LABOR STUDIES	1,548,537	1,620,158	253,077	173,894	649,738	195,576		2,892,443	-1,313,500	1,578,943

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
SOCIAL WORK 38											
	Total RC:	\$6,589,159	\$5,426,426	\$831,198	\$266,955	\$2,129,582	\$942,968	\$0	\$9,597,129	\$-2,301,428	\$7,295,701
OPTOMETRY 44											
1270810 OPTOMETRY		2,785,331					2,839,826		2,839,826		2,839,826
	Total RC:	\$2,785,331	\$0	\$0	\$0	\$0	\$2,839,826	\$0	\$2,839,826	\$0	\$2,839,826
INFORMATICS 45											
1298000 NEW MEDIA		2,116,526	1,180,817	136,844	14,200	506,828	387,129		2,225,818		2,225,818
1298010 INFORMATICS		1,846,818	1,382,226	173,363	1,350	537,827	249,007	0	2,343,773		2,343,773
1298015 LAB INFORMATICS		63,797	22,830	0		9,269	4,891		36,990		36,990
1298020 HEALTH INFORMATION ADMINISTF		383,915	287,019	54,565	0	134,334	54,857		530,775		530,775
1298030 TECH FEE - NEW MEDIA		64,375					62,439		62,439		62,439
1298040 SCHOOL OF INFORMATICS-ADMINI		1,222,118	0	623,629	34,000	251,745	139,115		1,048,489		1,048,489
1298050 INFORMATICS RESEARCH INSTITU		196,299	110,256	52,554	0	65,354	5,629		233,793		233,793
	Total RC:	\$5,893,848	\$2,983,148	\$1,040,955	\$49,550	\$1,505,357	\$903,067	\$0	\$6,482,077	\$0	\$6,482,077
IUPU COLUMBUS 46											
1274864 COLUMBUS UTILITIES		132,586					131,801		131,801		131,801
1299300 COL CNTR VICE CHANCELLOR&DE		452,316	387,731	100,124	11,125	196,681	34,994		730,655	-75,000	655,655
1299301 COL CNTR FINANCE & ADMINISTRA/		1,232,972	90,583	345,510	35,311	174,112	674,212		1,319,728		1,319,728
1299302 COLUMBUS CENTER SCIENCE		1,197,031	894,649	66,250	35,905	294,910	49,591		1,341,305		1,341,305
1299303 COLUMBUS CENTER LIBRARY		320,425	117,867	29,557	38,120	59,884	40,131	50,000	335,559		335,559
1299304 COL CNTR REGISTRAR SERVICES		220,731		141,122	19,427	56,519	13,016		230,084		230,084
1299305 GIFT DEVELOPMENT & ALUMNI RE		267,763		131,010	20,114	53,900	25,777		230,801		230,801
1299306 COLUMBUS CENTER PHYSICAL PL		401,426		230,199	6,630	83,357	99,587		419,773		419,773
1299307 COLUMBUS CENTER - NURSING		347,193	275,837	28,558	23,612	105,455	11,987		445,449		445,449
1299308 COL CNTR UCOL & ADVISING		245,795	8,915	174,634	20,408	69,840	13,310		287,107		287,107
1299309 EDUCATION - COLUMBUS		651,245	523,950	69,011	18,010	215,357	46,291		872,619		872,619
1299310 OFF CAMPUS		91,738	47,083			3,324	3,150		53,557		53,557
1299312 COLUMBUS BUSINESS DEGREE		1,164,185	970,995	68,693	9,000	379,460	22,100		1,450,248		1,450,248
1299313 COL CTR MARKETING		149,043		61,168	9,221	26,079	114,412		210,880		210,880
1299314 COLUMBUS ADMISSIONS		118,987		47,486	52,617	27,521	6,314		133,938		133,938
1299318 COLUMBUS LIBERAL ARTS		729,344	652,026	54,111	6,000	192,483	12,583		917,203		917,203
1299321 COLUMBUS FINANCIAL AID		76,975		48,314	16,068	20,597	209,495		294,474		294,474
1299330 TECH FEE-COL		373,553		177,767	61,567	80,425	75,382		395,141		395,141
1299378 COL-SUMMER SESSION SAL		355,054	316,521		1,000	47,574	250		365,345		365,345
	Total RC:	\$8,528,362	\$4,286,157	\$1,773,514	\$384,135	\$2,087,478	\$1,584,383	\$50,000	\$10,165,667	\$-75,000	\$10,090,667
UNIVERSITY COLLEGE 49											
1270203 UNIVERSITY COLLEGE ADMIN		3,487,409	656,412	1,759,438	102,023	945,749	372,761		3,836,383	-18,000	3,818,383
1270220 UCOL TECHNOLOGY		256,581		175,828	7,718	69,345	95,557		348,448		348,448
1270250 AREA MENTOR PROGRAM		332,510	19,000	51,750	82,600	21,011	160,141		334,502		334,502
1271404 ORIENTATION SERVICES		219,325		96,635	500	39,325	95,766		232,226		232,226
1271515 UCOL LEARNING COMMUNITIES		114,132	54,284			10,300	49,548		114,132		114,132
1271516 INDIRECT COST RECOVERY UNIV (		110,000					110,000		110,000		110,000
1271520 UCOL PUBLICATIONS		65,000					65,000		65,000		65,000
1271525 UNDERGRAD RES OPPORT PROGFI		118,000					118,000		118,000		118,000

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General				Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	Transfers In
UNIVERSITY COLLEGE 49											
1271530	UNIVERSITY COLLEGE TECH FEES	16,150					16,150		16,150		16,150
1271549	CRITICAL INQUIRY COURSE	59,000	30,000	20,057	1,300	10,353	26,490		88,200		88,200
1271550	IUPUI RETENTION EFFORTS	1,765,684		737,808		298,787	684,099		1,720,694		1,720,694
1271555	COMMITTMENT TO EXCELLENCE -	717,000		191,889	100,000	77,906	347,205		717,000		717,000
1271700	CAREER CENTER	495,525		312,030	8,250	121,410	54,381		496,071		496,071
1297700	HONORS PROGRAM	428,182	82,019	131,341	100,000	86,728	39,995		440,083		440,083
1297701	IUPUI HONORS FIN.AID	150,000					150,000		150,000		150,000
1297705	HONORS SCHOLARS PROGRAM	250,000	77,335	17,316		37,346	118,003		250,000		250,000
	Total RC:	\$8,584,498	\$919,050	\$3,494,092	\$402,391	\$1,718,260	\$2,503,096	\$0	\$9,036,889	\$-18,000	\$9,018,889
JOURNALISM 50											
1297800	JOURNALISM	748,912	436,081	75,596	15,450	174,963	86,678		788,768		788,768
1297830	TECH FEE-JOUR	10,000					10,000		10,000		10,000
	Total RC:	\$758,912	\$436,081	\$75,596	\$15,450	\$174,963	\$96,678	\$0	\$798,768	\$0	\$798,768
OTHER ACADEMIC PROGRAMS 52											
1270142	LIBRARY INFO SCIENCE	1,467,849	978,383	110,118	3,000	339,518	287,374	3,500	1,721,893		1,721,893
1270144	SLIS/LIBRARY ACADEMIC STIPEND	58,406			35,000	0	25,756		60,756		60,756
1298130	TECH FEE - MUSIC	46,000			2,500	35	38,565		41,100		41,100
1298131	TECH FEE SLIS	75,853	30,530			4,715	53,694		88,939		88,939
1298200	MUSIC	1,629,290	955,989	183,610	12,000	396,806	199,626	5,568	1,753,599		1,753,599
1298210	MUSIC LAB	88,000			6,500	283	62,117	43,000	111,900		111,900
	Total RC:	\$3,365,398	\$1,964,902	\$293,728	\$59,000	\$741,357	\$667,132	\$52,068	\$3,778,187	\$0	\$3,778,187
ACADEMIC SUPPORT 58											
1270100	DEAN OF FACULTIES	619,424	427,324	87,336	21,000	208,604	66,542		810,806		810,806
1270101	GRADUATE FELLOWSHIPS	1,922,911				0	2,019,057		2,019,057		2,019,057
1270102	SIGNATURE CENTERS	970,000					970,000		970,000		970,000
1270104	ACAD SUPPORT HOSP	0					1,000		1,000		1,000
1270105	RESEARCH SUPPORT	319,815					319,815		319,815		319,815
1270106	ENROLLMENT SHAPING INITIATIVE	50,000		63,244	51,825	29,411	-95,480		49,000		49,000
1270109	CENTER FOR SERVICE AND LEARN	418,761	139,652	165,231	350	109,743	22,472		437,448		437,448
1270110	CENTER SERVICE AND LEARNING	589,995	125,778	243,529	3,000	134,326	99,215		605,848		605,848
1270111	SPECIAL PROJECTS	150,000					150,000		150,000		150,000
1270116	INDIRECT COST RECVRY A S	1,400					2,000		2,000		2,000
1270131	OPD GATEWAY PROJECT	210,000	51,976	0	42,000	23,221	92,803		210,000		210,000
1270134	OPD - COMMITMENT TO EXCELLEN	485,000	119,963	191,589	15,000	101,596	225,560		653,708		653,708
1270136	OFFICE FOR PROFESSIONAL DEVE	1,284,218	242,848	504,209	4,000	295,940	270,035		1,317,032		1,317,032
1270139	OFFICE OF ACADEMIC AND FACUL	509,011	88,733	148,413	11,000	90,788	34,703		373,637		373,637
1270146	SOUTHEAST ASIA CENTER OFFICE	144,195		83,843	2,000	34,181	28,709		148,733		148,733
1270155	FACULTY AND STAFF COUNCILS	71,924		54,072	1,500	22,059	8,969		86,600		86,600
1270156	ELECTRONIC PORTFOLIO/COURSE	578,325	0	8,500	82,000	8,215	331,285		430,000		430,000
1270160	COMMUNITY LEARNING NEW NET	546,979	151,200	220,944	0	150,964	37,387		560,495		560,495
1270161	OFF CAMPUS CREDIT PROGRAMS	518,147		187,043	5,500	76,238	259,428		528,209		528,209
1270162	GENERAL STUDIES	310,603	55,000	140,779	1,200	79,390	42,087		318,456		318,456
1270163	CONTRACT CREDIT PROGRAMS	10,130					0		0		0

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ACADEMIC SUPPORT 58											
1270164	MANAGED TECHNOLOGY SYSTEM	50,000		15,246	4,500	6,507	23,747		50,000		50,000
1270165	OFFICE OF INTERNATL PROG	1,413,714	80,590	960,908	46,607	406,287	232,443		1,726,835	-233,167	1,493,668
1270179	IUPUI SOLUTION CENTER	265,302	110,826	43,199	8,059	60,653	49,606		272,343		272,343
1270185	IUPUI INTERNSHIP OFFICE	93,894	57,056			23,165	15,001		95,222		95,222
1270700	RESEARCH AND GRADUATE STUD	0	0	0					0		0
1270750	RESEARCH DEVELOPMENT IUPUI	633,290	205,000	238,242	1,200	180,043	32,496		656,981		656,981
1271401	SPECIAL OPPORTUNITY SCHOLAR	3,785,401					3,974,671		3,974,671		3,974,671
1271500	ADMISSIONS	1,325,759		907,967	64,100	345,229	156,324		1,473,620		1,473,620
1271501	APPLICATION FEES	6,000					6,000		6,000		6,000
1271503	ADMINISTRATION-ENROLLMENT S	932,935	151,669	401,263	12,070	211,220	184,408	4,480	965,110		965,110
1271504	OFFICE OF SCHOLARSHIPS	276,293		183,000	8,637	73,488	22,042		287,167		287,167
1271505	ENROLLMENT CENTER	705,351		247,815	142,325	107,239	139,064		636,443		636,443
1271506	ADMISSIONS INTERNAL RECRUITM	27,862		20,117		8,168	661		28,946		28,946
1271508	CAMPUS VISIT PROGRAM	272,047	27,460	112,647	25,130	43,755	71,508		280,500		280,500
1271511	INTERNATIONAL RECRUITMENT	41,500			11,360	211	30,340		41,911		41,911
1271600	FINANCIAL AIDS IUPUI	2,049,530		1,239,588	43,249	475,650	376,123		2,134,610		2,134,610
1271610	BEPKO SCHOLARS FINANCIAL AID	1,030,422					1,081,943		1,081,943		1,081,943
1271620	TEAM IUPUI - WELCOME WEEK	16,000					16,000		16,000		16,000
1271630	ENROLL SVCS ADMIN TRACKING A	52,500					55,125		55,125		55,125
1271800	REGISTRAR IUPUI	1,633,213		1,034,579	67,347	396,735	206,838		1,705,499	0	1,705,499
1289102	COMMUNITY SERVICE SCHOLARS	276,587	9,000			0	281,416		290,416		290,416
1289116	FEE REMISSION PROGRAMS	304,864					320,107		320,107		320,107
1297600	GRADUATE SCHOOL	573,890	79,600	272,843	7,000	131,921	108,610		599,974		599,974
	Total RC:	\$25,477,192	\$2,123,675	\$7,776,146	\$681,959	\$3,834,947	\$12,270,060	\$4,480	\$26,691,267	\$-233,167	\$26,458,100
INTEGRATED TECHNOLOGIES 65											
1273000	INTEG TECH ALLOTMENT	8,413,421	164,698	4,931,495	397,432	2,048,483	1,528,801	517,678	9,588,587	-868,295	8,720,292
1273001	INFORMATION TECHNOLOGY STR/	0		857,173		345,698	305,713	26,050	1,534,634	-1,534,634	0
1273005	UITS STUDENT TECHNOLOGY FEE	651,864		195,573	331,736	85,819	15,451	3,421	632,000		632,000
1273050	EQUIP REPLACEMENT RES	1,692,792					481,432	1,219,698	1,701,130		1,701,130
	Total RC:	\$10,758,077	\$164,698	\$5,984,241	\$729,168	\$2,480,000	\$2,331,397	\$1,766,847	\$13,456,351	\$-2,402,929	\$11,053,422
LIBRARY 68											
1298800	LIBRARY - CAMPUS	9,026,904	1,747,058	1,825,099	259,000	1,399,412	527,049	3,568,600	9,326,218		9,326,218
1298807	LIBRARY COPYRIGHT CENTER	50,000		0	0	0	0		0		0
	Total RC:	\$9,076,904	\$1,747,058	\$1,825,099	\$259,000	\$1,399,412	\$527,049	\$3,568,600	\$9,326,218	\$0	\$9,326,218
STUDENT LIFE AND DIVERSITY 73											
1270200	OFC VICE CHANCELLOR-STUD LIFI	625,099		379,110	12,000	151,848	101,750		644,708		644,708
1271400	CAMPUS & COMMUNITY LIFE	628,680	45,000	293,630	12,080	123,641	168,724		643,075		643,075
1271406	ADAPTIVE EDUC SERVICES	255,425		167,403	4,000	68,247	54,822		294,472		294,472
1271410	COUNSELING & PSYCH SERV	314,365	0	190,325	10,700	75,942	53,558		330,525		330,525
1271424	IUPUI ADAPTIVE SERVICES	559,241	183,580	130,225	75,000	126,483	27,027		542,315		542,315
1271450	DEAN OF STUDENTS	182,172		139,833	1,080	54,165	15,500		210,578		210,578
	Total RC:	\$2,564,982	\$228,580	\$1,300,526	\$114,860	\$600,326	\$421,381	\$0	\$2,665,673	\$0	\$2,665,673

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,230,577	511,735	282,411	9,950	315,872	63,172	8,000	1,191,140		1,191,140
1270004	VICE PRESIDENT PROGRAMS	1,143,014	37,609	0	14,866	13,204	1,058,307	5,594	1,129,580		1,129,580
1270007	CAMPUS STRATEGIC INITIATIVES	5,567,895			255,000	18,003	6,226,905		6,499,908		6,499,908
1270012	CHANCELLORS AWARDS	9,000					9,000		9,000		9,000
1270014	CHANCELLOR EMERITUS	0		0		0			0		0
1270017	ADMINISTRATOR REVIEWS	9,207					9,207		9,207		9,207
1270018	ACAD PROG REVIEWS	27,291			12,422	877	14,022		27,321		27,321
1270020	EXECUTIVE VICE PRESIDENT PRO	0	108,708	31,720	800	55,178	-189,082		7,324		7,324
1270025	IUPUI - SPECIAL EXPENSES	103,000					103,000		103,000		103,000
1270045	GENERAL COUNSEL IUPUI	261,210		157,689	1,012	61,687	50,556		270,944		270,944
1270055	IUF DEVELOPMENT FEE	1,441,520					1,484,766		1,484,766		1,484,766
1270060	COMMITMENT TO EXCELLENCE FL	733,000					1,554,663		1,554,663		1,554,663
1270065	IUPUI CAMPUS SES FUNDING	1,145,698					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270072	ATHLETIC PROGRAMS	185,170		107,000	40,532	43,442	6,000		196,974		196,974
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270085	INTEREST INCOME	634,768					876,991		876,991	-242,223	634,768
1270090	VICE PRES CONTINGENCY FUND	1,695,719					1,695,719		1,695,719		1,695,719
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000
1270125	DUES	122,330					122,330		122,330		122,330
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226
1270180	SEARCH & SCREEN COMM INDPLS	9,725					9,725		9,725		9,725
1270201	AFFIRMATIVE ACTION	520,772	109,937	259,610		147,890	21,212	3,256	541,905		541,905
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000		10,000
1270207	PLANNING & INSTIT IMPROV	683,844	180,590	318,611	1,111	198,205	14,842		713,359		713,359
1270240	INFO MGMT & INST.RESEARCH	533,683	116,696	258,285	11,447	150,904	17,688		555,020		555,020
1270280	TESTING CENTER	374,787	82,081	176,252	8,076	99,093	26,608		392,110		392,110
1270350	DIVERSITY, EQUITY & INCLUSION	0	155,000	40,000		79,171			274,171		274,171
1270351	GLBT FACULTY STAFF COUNCIL	4,000					4,000		4,000		4,000
1270352	BLACK FACULTY STAFF COUNCIL	4,000					4,000		4,000		4,000
1270353	LATINO FACULTY STAFF COUNCIL	4,000					4,000		4,000		4,000
1270354	NATIVE AMERICAN FACULTY STAF	4,000					4,000		4,000		4,000
1270355	PAN ASIAN FACULTY STAFF COUN	4,000					4,000		4,000		4,000
1270356	FACULTY & STAFF COUNCILS GEN	5,000					5,000		5,000		5,000
Total RC:		\$17,692,767	\$1,302,356	\$1,631,578	\$355,216	\$1,183,526	\$15,604,800	\$16,850	\$20,094,326	\$-242,223	\$19,852,103
ADMINISTRATIVE AFFAIRS 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270050	NATL INSTIT FITNESS & SPORT	204,861					204,861		204,861		204,861
1270900	ADMINISTRATIVE AFFAIRS	498,437		557,294	20,500	227,708	51,643	10,000	867,145	-348,786	518,359
1270904	ADFI PROJECTS	100,000					100,000		100,000		100,000
1270910	CHILD CARE ADMINISTRATION	375,000					375,000		375,000		375,000
1271045	MAIL SERVICES	298,240		251,894		86,525	80,067		418,486		418,486
1271065	PURCHASING	822,144		572,884	27,000	221,116	64,356		885,356		885,356
1271101	HUMAN RESOURCES ADMIN	1,749,334	3,000	1,156,659	54,050	452,223	161,479		1,827,411		1,827,411
1271300	UNIVERSITY POLICE	3,217,827		2,256,008	157,000	828,989	138,887	48,258	3,429,142		3,429,142

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In
ADMINISTRATIVE AFFAIRS 78											
1271305	IUPUI ENVIRON SAFETY	728,698		390,884	27,000	154,577	179,422	3,000	754,883		754,883
1271307	IUPUI EMERGENCY PREPAREDNE	156,000		96,704	1,400	37,454	26,731		162,289		162,289
1272800	BUDGET & FISCAL AFFAIRS	688,797		460,233	13,800	183,039	58,627		715,699		715,699
1272803	FINANCIAL SERVICES - A/R, BK, CK	506,205		337,284	13,000	128,473	48,142		526,899		526,899
1272805	IUPUI ACCOUNTS PAYABLE	448,525		314,032	31,000	111,884	18,911		475,827		475,827
1272810	BURSAR	838,874		591,649	8,800	215,362	42,451		858,262		858,262
1272812	IUPUI ADSV SUPPORT	55,454					55,454		55,454		55,454
1272815	IUPUI DELINQUENT ACCT SVC	118,612		56,201	1,500	19,584	11,717		89,002		89,002
1272820	ADSV SYSTEMS ANALYSIS & INTEC	572,232		436,068	9,000	172,785	-17,391		600,462		600,462
1272825	ADFI TECHNOLOGY	373,841		361,784	4,460	140,664	13,896		520,804	-69,970	450,834
1272860	PAYROLL	505,933		344,295	28,500	132,454	28,739		533,988		533,988
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	14,666					14,666		14,666		14,666
1274204	SURPLUS PROPERTY	88,301		36,462	6,000	15,086	32,841		90,389		90,389
	Total RC:	\$14,377,484	\$3,000	\$8,220,335	\$403,010	\$3,127,923	\$3,706,002	\$61,258	\$15,521,528	\$-418,756	\$15,102,772
EXTERNAL AFFAIRS 79											
1270010	CEREMONIES AND DEDICATIONS	10,000					10,000		10,000		10,000
1270030	EXTERNAL AFFAIRS	469,214		215,953	13,635	88,641	162,652		480,881		480,881
1270037	SPECIAL EVENTS & PROJECTS	63,300		46,373		18,828	597		65,798		65,798
1270301	ALUMNI RELATIONS	544,327		375,235	13,447	147,323	31,792		567,797		567,797
1270302	COMMENCEMENT IUPUI	90,000					90,000		90,000		90,000
1270401	COMMUNICATIONS AND MARKETIN	800,154		573,467	3,000	230,643	119,037	5,000	931,147		931,147
1270403	COMMUNITY OUTREACH	358,536		152,174	7,000	60,335	148,265		367,774		367,774
1270410	MARKETING FOR ENROLLMENT	902,971					800,294		800,294		800,294
	Total RC:	\$3,238,502	\$0	\$1,363,202	\$37,082	\$545,770	\$1,362,637	\$5,000	\$3,313,691	\$0	\$3,313,691
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	1,739,860					1,902,757		1,902,757		1,902,757
1273202	FIRE PROTECTION & SERV	191,100					191,100		191,100		191,100
1274201	CFS-DIRECTOR	2,407,495		1,594,541		605,708	306,329	66,768	2,573,346		2,573,346
1274220	BUILDING OPS-ADMIN	571,593		409,885		166,412	16,983		593,280		593,280
1274301	BLDG SERVICE - ADMIN	568,673		323,041	4,000	124,567	298,547	15,000	765,155		765,155
1274311	BLDG SVCS-IH,IT	724,961		494,674	10,000	173,251	75,000		752,925		752,925
1274312	BLDG SVCS-SL,LD	574,714		425,506	10,000	149,338	72,500		657,344		657,344
1274313	BLDG SVCS-HR,UL	660,424		449,312	10,000	157,656	57,000		673,968		673,968
1274321	BLDG SVCS-PE,NAT	540,393		336,953	10,000	118,944	44,118		510,015		510,015
1274322	BLDG SVCS-CA,LE,UC	696,899		384,843	10,000	135,422	73,200		603,465		603,465
1274323	BLDG SVCS-BS,ES,ET	764,777		454,461	10,000	159,252	72,801		696,514		696,514
1274331	BLDG SVCS-R3	700,931		42,972	0	14,761	0		57,733		57,733
1274332	BLDG SVCS-IB,R2,R4	519,067		469,507	10,000	164,422	75,500		719,429	-345,627	373,802
1274341	BLDG SVCS-DS,XB	580,609		355,257	10,000	125,105	74,702		565,064		565,064
1274342	BLDG SVCS-UN,YC,AO,PL,CS-3OH,	525,998		403,695	10,000	141,826	49,901		605,422		605,422
1274343	BLDG SVCS-CE	0		402,794	10,000	141,506	-554,300		0		0
1274351	BLDG SVCS-NU,EH,FH,LO,CL,PF	929,367		519,169	10,000	181,494	77,500		788,163		788,163
1274361	BLDG SVCS-MS,MF	784,304		426,536	10,000	149,660	67,000		653,196		653,196

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General				Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	Transfers In
PHYSICAL PLANT 82											
1274362	BLDG SVCS-MS,MF	0		382,497	10,000	134,691	32,698		559,886		559,886
1274391	BLDG SVCS-MOC	205,908		618,691	0	215,958	0		834,649		834,649
1274402	MAINT-ADMIN	576,495		271,361		93,212	403,099	29,000	796,672		796,672
1274411	MAINT-ZONE 1	947,493		518,485	20,000	183,013	276,574		998,072		998,072
1274412	MAINT-ZONE 2	889,754		456,806	23,001	162,038	299,781		941,626		941,626
1274413	MAINT-ZONE 3	844,443		530,920	20,000	187,301	281,325		1,019,546	-289,249	730,297
1274414	MAINT-ZONE 4	919,483		738,175	20,000	258,564	-55,308		961,431		961,431
1274415	MAINT-ZONE 5	1,124,160		485,944	20,000	171,949	338,746		1,016,639		1,016,639
1274416	MAINT-ZONE 6	995,361		479,413	20,000	169,591	320,211		989,215		989,215
1274420	MAINT-HVAC	1,026,807		783,666	19,000	274,983	61,228		1,138,877		1,138,877
1274425	MAINT-KEY SHOP	340,294		207,685	18,000	76,112	59,604		361,401		361,401
1274430	MAINT-NIGHTS & WEEKENDS	401,040		361,003	10,000	124,710	30,001		525,714		525,714
1274440	CFS - ENERGY MANAGEMENT	86,841		59,347		24,095	6,600		90,042		90,042
1274445	CFS ENGINEERING	722,092		573,810	15,000	231,674	8,056		828,540		828,540
1274450	CFS FIRE PROTECTION SVCS	390,322		261,431	6,000	98,628	42,256		408,315		408,315
1274488	CFS PROJECT RENOVATION	231,059		152,418	21,000	63,365	11,488		248,271		248,271
1274601	CFS-GROUNDS	1,485,448		829,728	90,000	302,542	315,428	15,000	1,552,698		1,552,698
1274865	UTILITIES IUPUI	18,622,692					22,157,571		22,157,571	-2,034,880	20,122,691
1274868	CFS - MED ED SOUTH BEND	360,210					360,210		360,210		360,210
1274870	UTILITIES MAINTAINENCE	345,536		242,891		98,613	14,495		355,999		355,999
	Total RC:	\$43,996,603	\$0	\$15,447,417	\$436,001	\$5,580,363	\$27,864,701	\$125,768	\$49,454,250	\$-2,669,756	\$46,784,494
INTERCAMPUS TRANSFERS 84											
1274000	UNIVERSITY TAX-INSTL SERV	12,702,389					14,697,005		14,697,005	-335,024	14,361,981
1274050	IN-INTERCAMPUS TRANSFERS	4,908,680				2,383,477	4,640,427		7,023,904	-931,549	6,092,355
	Total RC:	\$17,611,069	\$0	\$0	\$0	\$2,383,477	\$19,337,432	\$0	\$21,720,909	\$-1,266,573	\$20,454,336
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	25,059,850					25,116,609		25,116,609		25,116,609
	Total RC:	\$25,059,850	\$0	\$0	\$0	\$0	\$25,116,609	\$0	\$25,116,609	\$0	\$25,116,609
	Total Chart:	\$620,633,764	\$208,848,945	\$111,933,062	\$8,429,133	\$116,662,534	\$218,977,311	\$9,700,343	\$674,551,328	\$-10,822,094	\$663,729,234

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES 04											
0563010	STUDENT RETENTION	25,757			13,846	447	11,164		25,457		25,457
0563130	KOKOMO ARTS & SCIENCES	283,958	103,063	46,594	590	57,182	85,138		292,567		292,567
0563138	KOKOMO - HUMANITIES DIV	1,333,181	958,196	26,499	4,713	338,733	24,813		1,352,954		1,352,954
0563156	NATURAL, INFORMATION, AND MA	1,853,390	1,143,347	138,527	5,853	483,394	77,493		1,848,614		1,848,614
0563157	ALLIED HEALTH	246,524	176,391			68,267	11,500		256,158		256,158
0563158	MATH LABORATORY	49,406	21,238		23,000	4,661	960		49,859		49,859
0563175	KOKOMO SOC & BEHAV SC	982,254	667,458	29,286	808	263,171	9,605		970,328		970,328
0563187	RCB-ARTS & SCIENCE	110,000					140,000		140,000		140,000
0563430	KOKOMO-LABOR STDYS CRED INS	80,000					72,000		72,000		72,000
0563680	PUBLIC & ENVIRONMENTAL AFFAIR	315,272	210,100	13,957	12,138	81,703	9,742		327,640		327,640
	Total RC:	\$5,279,742	\$3,279,793	\$254,863	\$60,948	\$1,297,558	\$442,415	\$0	\$5,335,577	\$0	\$5,335,577
NURSING 12											
0563450	KOKOMO-NURSING	1,626,680	977,987	150,633		390,348	75,795		1,594,763		1,594,763
	Total RC:	\$1,626,680	\$977,987	\$150,633	\$0	\$390,348	\$75,795	\$0	\$1,594,763	\$0	\$1,594,763
BUSINESS 24											
0563200	KOKOMO-BUSINESS	1,892,666	1,348,861	98,050		574,037	58,684		2,079,632		2,079,632
0563201	KO- BUSINESS ENTREPRENURIAL	14,052	13,583			959			14,542		14,542
0563202	KOKOMO-BUSINESS	9,500			14,842	0	3,500		18,342		18,342
	Total RC:	\$1,916,218	\$1,362,444	\$98,050	\$14,842	\$574,996	\$62,184	\$0	\$2,112,516	\$0	\$2,112,516
EDUCATION 26											
0563300	KOKOMO-EDUCATION	974,594	581,198	127,248	4,057	275,976	31,238		1,019,717		1,019,717
0563301	STUDENT TEACHING	32,329	10,181			719	21,797		32,697		32,697
	Total RC:	\$1,006,923	\$591,379	\$127,248	\$4,057	\$276,695	\$53,035	\$0	\$1,052,414	\$0	\$1,052,414
STATEWIDE TECHNOLOGY 56											
0563550	SWT-DIRECT BILLING	14,800					14,800		14,800		14,800
0563587	RCB-STATEWIDE TECHNOLOGY	35,000					35,000		35,000		35,000
	Total RC:	\$49,800	\$0	\$0	\$0	\$0	\$49,800	\$0	\$49,800	\$0	\$49,800
ACADEMIC SUPPORT 58											
0563001	KOKOMO-ACADEMIC AFFAIRS	254,012	130,043	33,946	1,328	64,553	32,149		262,019		262,019
0563016	RETENTION/ TUITION SUPPORTED	1,000					15,000		15,000		15,000
0563018	FRESHMAN ORIENTATION	37,853			19,900	353	17,599		37,852		37,852
0563019	AMERICAN/ DISABILITIES	4,739			3,549	251	939		4,739		4,739
0563021	PLAN & INSTITUTIONAL RES	121,685		88,074		34,933	3,887		126,894		126,894
0563028	UNIVERSITY DIVISION	221,371		157,649	2,414	62,602	8,380		231,045		231,045
0563031	COMMITMENT TO EXCELLENCE	11,842			0		0		0		0
0563074	CENTER FOR TEACHING, LEARNIN	156,574	81,683	6,609	3,000	30,108	40,456		161,856		161,856
0563086	RCB-ACADEMIC SUPPORT	-500							0	0	0
0563099	C E GENERAL STUDIES	278,846		182,609	3,923	71,924	33,413		291,869	-1,500	290,369
0563136	HONORS PROGRAM	10,535	5,378			1,231	4,231		10,840		10,840
0563600	KOKOMO CAMPUS S S SAL	527,058	458,215			92,570			550,785		550,785
0563650	KO-SUMMER FACULTY FELLOW	31,590	26,000			5,952			31,952		31,952
0563652	SUMMER INSTITUTE	19,267			17,995	1,270			19,265		19,265

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0563917	KOKOMO-FACULTY RESEARCH	21,672					21,672		21,672		21,672
	Total RC:	\$1,697,544	\$701,319	\$468,887	\$52,109	\$365,747	\$177,726	\$0	\$1,765,788	\$-1,500	\$1,764,288
COMPUTER SERVICES 66											
0563070	KOKOMO-COMPUTER SERVICES	469,184		265,377	25,496	104,134	88,316	5,000	488,323		488,323
0563071	KOKOMO COMPUTER NETWORK C	6,500					10,008		10,008		10,008
0563072	TECHNOLOGY FEE	343,900		119,345	29,605	48,324	131,726	18,000	347,000		347,000
0563073	KOKOMO INSTRUCTIONAL TECHN	94,020		81,775	15,000	35,978	16,590		149,343	-50,000	99,343
	Total RC:	\$913,604	\$0	\$466,497	\$70,101	\$188,436	\$246,640	\$23,000	\$994,674	\$-50,000	\$944,674
LIBRARY 68											
0563700	KOKOMO-LIBRARY	591,498	289,296	84,636	64,670	148,559	34,965		622,126		622,126
0563703	CTE LIBRARY KOKOMO	20,000						0	0		0
0563705	KOKOMO-LIBRARY MONOGRAPHS	40,000						40,000	40,000		40,000
0563707	KOKOMO-LIBRARY SERIALS	320,000						340,000	340,000		340,000
	Total RC:	\$971,498	\$289,296	\$84,636	\$64,670	\$148,559	\$34,965	\$380,000	\$1,002,126	\$0	\$1,002,126
STUDENT SERVICES 70											
0563006	CAMPUS CLIMATE/MULTICULTURA	51,952		24,376	5,000	9,929	13,283		52,588		52,588
0563020	ENROLLMENT SERVICES	256,051		170,987	0	67,559	31,700		270,246	-2,000	268,246
0563022	KOKOMO-ADMISSIONS	224,054		139,271	13,300	53,145	28,540		234,256		234,256
0563023	CAMPUS FEE WAIVER	10,000					10,000		10,000		10,000
0563024	CAREER SERVICES	96,996		67,834	0	25,787	6,641		100,262		100,262
0563026	KOKOMO-MERIT SCHOLARSHIPS	194,250					203,963		203,963		203,963
0563027	KOKOMO REGISTRAR	250,102		162,273	8,040	64,471	25,355		260,139		260,139
0563029	FINANCIAL AID	244,712		166,669	4,960	68,017	13,445		253,091		253,091
0563033	STUDENT DEVELOPMENT	81,699		59,389		24,112	1,400		84,901		84,901
0563034	STUDENT APPLIED LEARNING	76,728		32,743	300	13,315	32,179		78,537		78,537
	Total RC:	\$1,486,544	\$0	\$823,542	\$31,600	\$326,335	\$366,506	\$0	\$1,547,983	\$-2,000	\$1,545,983
EXECUTIVE MANAGEMENT 74											
0563000	KOKOMO CHANCELLOR	620,146	187,200	56,077	756	95,318	284,734		624,085		624,085
0563003	EXTERNAL RELATIONS	235,717		159,595	1,220	63,139	21,048		245,002		245,002
0563004	COMMUNICATIONS & MARKETING	335,111		152,001	504	60,055	131,722		344,282		344,282
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000
0563015	KOKOMO-SPECIAL EXPENSES	10,000					9,000		9,000		9,000
0563017	AFFIRMATIVE ACTION	3,700					3,425		3,425		3,425
0563081	KOKOMO-ALUMNI SERVICES	96,632		63,951		24,856	11,880		100,687		100,687
0563913	KOKOMO-CONTINGENCIES	44,245					44,245		44,245		44,245
0563918	IUF DEVELOPMENT FEE	90,963					93,692		93,692		93,692
0563950	EQUIPMENT REPL	38,462						39,231	39,231		39,231
	Total RC:	\$1,484,976	\$187,200	\$431,624	\$2,480	\$243,368	\$609,746	\$39,231	\$1,513,649	\$0	\$1,513,649
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	210,297		126,353	500	47,249	54,172		228,274	-35,000	193,274
0563012	HUMAN RESOURCES	219,711		160,394		59,492	11,750		231,636		231,636
0563013	BURSAR	131,630		74,815	13,500	29,739	18,792		136,846		136,846

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
GENERAL ADMINISTRATION 76											
0563014	STAFF RECRUITING	5,000					5,000		5,000		5,000
0563032	KOKOMO REMODELING PROJECTS	15,000					15,000		15,000		15,000
0563037	CAMPUS SECURITY AND SAFETY	81,663		34,608	75,500	19,380	2,040		131,528		131,528
0563085	RCB-GENERAL ADMINISTRATION	-35,000							0	-35,000	-35,000
	Total RC:	\$628,301	\$0	\$396,170	\$89,500	\$155,860	\$106,754	\$0	\$748,284	\$-70,000	\$678,284
PHYSICAL PLANT 82											
0563082	KOKOMO - AUDITORIUM	66,072		41,038	3,000	14,423	10,685		69,146		69,146
0563800	KOKOMO-PHYSICAL PLANT	683,313		361,483	32,360	134,056	190,450	5,000	723,349		723,349
0563802	GROUNDS PHYSICAL PLANT	133,258		95,701		32,872	15,500		144,073		144,073
0563803	CUSTODIAL PHYSICAL PLANT	706,405		533,188		183,150	34,000		750,338		750,338
0563810	KOKOMO - UTILITIES	1,281,448					1,276,448		1,276,448		1,276,448
0563885	INSURANCE-PROPERTY AND LIAB	82,857					90,615		90,615		90,615
	Total RC:	\$2,953,353	\$0	\$1,031,410	\$35,360	\$364,501	\$1,617,698	\$5,000	\$3,053,969	\$0	\$3,053,969
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	466,127				67,881	459,186		527,067		527,067
0563078	UNIVERSITY TAX ALLOCATION	372,344					423,938		423,938	0	423,938
	Total RC:	\$838,471	\$0	\$0	\$0	\$67,881	\$883,124	\$0	\$951,005	\$0	\$951,005
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	2,372,955					2,629,557		2,629,557		2,629,557
	Total RC:	\$2,372,955	\$0	\$0	\$0	\$0	\$2,629,557	\$0	\$2,629,557	\$0	\$2,629,557
	Total Chart:	\$23,226,609	\$7,389,418	\$4,333,560	\$425,667	\$4,400,284	\$7,355,945	\$447,231	\$24,352,105	\$-123,500	\$24,228,605

		2007-08	2008-09							
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In
										Net of Transfers In
ARTS & SCIENCES 04										
0660008	ACADEMIC DEVELOPMENT LAB	39,103			37,300	1,800			39,100	39,100
0660100	ARTS & SCIENCES	1,446,235	1,060,728	98,183	2,050	238,628	94,604		1,494,193	1,494,193
0660101	PREPROFESSIONAL HEALTH PROG	10,065			9,400	664			10,064	10,064
0660102	MINORITY STUDIE	263,420	184,274	9,128	200	77,965	6,846		278,413	278,413
0660106	BIOLOGY	705,463	421,583	26,395	9,700	180,912	75,502	19,500	733,592	733,592
0660113	CHEMISTRY	679,043	449,761	13,391	5,500	187,591	42,840	21,000	720,083	720,083
0660118	COMPUTER INFORMATION SYSTEMS	453,131	290,976	25,916	800	127,096	37,295		482,083	482,083
0660123	ENGLISH	819,680	564,900	22,610	300	237,116	34,910		859,836	859,836
0660132	GEOSCIENCES	248,100	160,050	8,927	1,500	68,153	18,497		257,127	257,127
0660136	HISTORY	446,575	265,184	17,566		113,698	68,506		464,954	464,954
0660138	PHILOSOPHY REL STUDIES	137,178	98,259	5,855		41,904	2,182		148,200	148,200
0660150	MATHEMATICS	704,863	481,650	29,417	900	207,493	29,223		748,683	748,683
0660154	MODERN FOREIGN LANGUAGES	306,837	207,432	17,687	2,435	90,465	9,330		327,349	327,349
0660160	COMMUNICATION	345,548	327,807	13,691		137,793	8,477		487,768	487,768
0660162	PERFORMING ARTS	325,230	172,934	53,847	9,500	91,760	14,005		342,046	342,046
0660164	FINE ARTS	557,910	373,846	10,491		155,386	44,005		583,728	583,728
0660167	PSYCHOLOGY	389,985	262,019	22,110	1,000	114,047	12,266		411,442	411,442
0660174	SOCIOLOGY	736,978	509,758	22,110	1,250	214,643	29,995		777,756	777,756
0660176	WOMEN'S STUDIES	77,111	57,343		1,200	23,280	2,184		84,007	84,007
0660810	ALLIED HEALTH-MEDICAL RECDS	211,798	152,813			54,584	13,800		221,197	221,197
	Total RC:	\$8,904,253	\$6,041,317	\$397,324	\$83,035	\$2,364,978	\$544,467	\$40,500	\$9,471,621	\$0
NURSING 12										
0660600	NURSING	1,565,390	1,008,670	141,333	15,000	411,078	74,915		1,650,996	1,650,996
0660800	ALLIED HEALTH SCIENCES	153,179	55,088	53,959	500	32,360	22,414		164,321	164,321
0660805	ALLIED HEALTH MEDICAL LAB	106,463	72,171			20,869	15,480		108,520	108,520
0660827	ALLIED HEALTH-RADIO TECH	255,755	184,412			67,139	17,050		268,601	268,601
0660840	ALLIED HEALTH RESP THERAPY	135,047	97,563			35,848	6,365		139,776	139,776
0661000	DENTAL AUXILIARY EDUC	504,841	290,051	64,998		106,913	71,500		533,462	533,462
	Total RC:	\$2,720,675	\$1,707,955	\$260,290	\$15,500	\$674,207	\$207,724	\$0	\$2,865,676	\$0
BUSINESS 24										
0660200	BUSINESS & ECONOMICS	2,809,717	1,809,497	214,981	5,000	754,037	125,429		2,908,944	2,908,944
0660288	RCB-WEEKEND MBA BUS & ECON	0	135,000	0		9,531	307,014		451,545	451,545
0660900	EXTENDED & CONTINUING STDYS	267,833	11,596	117,090	1,500	50,935	14,519		195,640	0
0660910	PORTAGE EDUCATIONAL SITE	137,905		22,777	12,000	8,670	95,799		139,246	139,246
	Total RC:	\$3,215,455	\$1,956,093	\$354,848	\$18,500	\$823,173	\$542,761	\$0	\$3,695,375	\$0
EDUCATION 26										
0660400	EDUCATION	1,888,571	1,201,258	126,599	5,000	476,702	136,947		1,946,506	1,946,506
0660402	EDUCATION-UTEP	65,635		25,874		8,888	48,980		83,742	83,742
	Total RC:	\$1,954,206	\$1,201,258	\$152,473	\$5,000	\$485,590	\$185,927	\$0	\$2,030,248	\$0
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
0660700	PUBLIC & ENVIRON AFFAIRS	1,368,859	963,353	74,044	5,000	379,905	31,111		1,453,413	1,453,413
	Total RC:	\$1,368,859	\$963,353	\$74,044	\$5,000	\$379,905	\$31,111	\$0	\$1,453,413	\$0

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
SOCIAL WORK 38											
0660500	MASTER OF SOCIAL WORK	629,498	421,385	31,715	2,000	172,329	63,561		690,990		690,990
	Total RC:	\$629,498	\$421,385	\$31,715	\$2,000	\$172,329	\$63,561	\$0	\$690,990	\$0	\$690,990
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	122,591					122,591		122,591		122,591
	Total RC:	\$122,591	\$0	\$0	\$0	\$0	\$122,591	\$0	\$122,591	\$0	\$122,591
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	22,075					22,075		22,075		22,075
0658030	CAMPUS COMMITTEES SERVICES	2,000					2,000		2,000		2,000
0658105	CEREMONIES	34,525					34,525		34,525		34,525
0658450	EQUIPMENT REPL	48,207						49,171	49,171		49,171
0660000	ACADEMIC AFFAIRS	765,238	144,942	181,898	1,201	125,801	193,483		647,325		647,325
0660001	CENTER FOR REGIONAL EXCELLE	314,931	109,262	40,223	14,000	61,679	20,036		245,200		245,200
0660003	LEADERSHIP INSTITUTE	117,944	32,823	26,562	5,000	22,449	8,530		95,364		95,364
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000
0660011	FACET	-2,000							0	-2,000	-2,000
0660015	CTR FOR EXCELLENCE IN TEACHII	256,138	97,191	95,755		77,650	38,763		309,359	-45,000	264,359
0660021	HUMAN SUBJECTS COMMITTEE SL	48,011		34,307		13,929	1		48,237		48,237
0660030	UNDERGRADUATE RESEARCH	6,001			9,500	671	1,829		12,000	-6,000	6,000
0660031	REGIONAL RESEARCH	0					28,000		28,000	-14,000	14,000
0660050	HEALTH AND HUMAN SERVICES C	156,938	113,750	16,463		51,837	0		182,050		182,050
0661210	SUMMER FACULTY FELLOW	112,424			105,000	7,413			112,413		112,413
	Total RC:	\$1,899,432	\$497,968	\$395,208	\$134,701	\$361,429	\$366,242	\$49,171	\$1,804,719	\$-67,000	\$1,737,719
TECHNOLOGY SUPPORT 67											
0658071	COMPUTER NETWORK CHARGES	14,628					14,628		14,628		14,628
0661300	INSTRUCTIONAL MEDIA CENTER	328,997	89,569	112,515	38,287	78,260	28,161		346,792		346,792
0661400	COMPUTER SERVICE	698,582	0	484,832	5,300	186,929	136,214		813,275	-20,734	792,541
0661405	TECHNOLOGY IMPROVEMENTS	740,000		203,962	114,000	79,567	355,717		753,246		753,246
0661415	TECHNOLOGY TRAINING	4,410					4,410		4,410		4,410
0661420	TELECOMMUNICATIONS	6,000					6,000		6,000		6,000
	Total RC:	\$1,792,617	\$89,569	\$801,309	\$157,587	\$344,756	\$545,130	\$0	\$1,938,351	\$-20,734	\$1,917,617
LIBRARY 68											
0661700	LIBRARY	935,886	409,118	208,661	52,377	241,475	35,240		946,871	-7,750	939,121
0661720	LIBRARY MONOGRAPHS	85,000						85,000	85,000		85,000
0661723	NW-LIBRARY SERIALS	315,000						315,000	315,000		315,000
	Total RC:	\$1,335,886	\$409,118	\$208,661	\$52,377	\$241,475	\$35,240	\$400,000	\$1,346,871	\$-7,750	\$1,339,121
STUDENT SERVICES 70											
0659500	STUDENT SERVICES ADMIN	355,146		225,812	7,046	90,089	77,848		400,795		400,795
0659550	STUDENT ACTIVITIES	171,210		58,625	7,000	22,476	16,731		104,832		104,832
0659825	READERS FOR BLIND	15,507			14,000	988	517		15,505		15,505
0659850	STUDENT TUTORIAL ASSISTANCE	4,079			3,810	269			4,079		4,079
	Total RC:	\$545,942	\$0	\$284,437	\$31,856	\$113,822	\$95,096	\$0	\$525,211	\$0	\$525,211

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General				Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	Transfers In
EXECUTIVE MANAGEMENT 74											
0658000	CHANCELLOR	821,978	198,525	87,182	13,123	110,511	316,062		725,403	-27,000	698,403
0658005	DIVERSITY AND EQUITY	167,612		104,138	3,000	40,780	63,861		211,779		211,779
0658006	OSAAB - DEGREES OF EXCELLENC	0					88,893		88,893		88,893
0658015	SPECIAL EXPENSES	27,150					27,150		27,150	0	27,150
0658100	UNIVERSITY RELATIONS - MARKET	607,003		353,569	6,050	140,273	302,451		802,343	-149,154	653,189
0658101	DEVELOPMENT OFFICE	281,831		185,153	4,345	75,449	25,650		290,597		290,597
0658413	CONTINGENCIES	521,651					500,198	20,700	520,898		520,898
0658415	BAD DEBT WRITE OFF	300,000					300,000		300,000		300,000
0658416	IUF DEVELOPMENT FEE	57,451					59,175		59,175		59,175
	Total RC:	\$2,784,676	\$198,525	\$730,042	\$26,518	\$367,013	\$1,683,440	\$20,700	\$3,026,238	\$-176,154	\$2,850,084
GENERAL ADMINISTRATION 76											
0658020	CAMPUS ADMIN SUPPORT	20,000					20,000		20,000		20,000
0658103	CAMPUS INFORMATION SERVICE	24,118		19,055		6,544	480		26,079		26,079
0658410	MERIT RESERVE	4,085					0		0		0
0658430	CAMPUS MEMBERSHIPS & DUES	45,000					45,000		45,000		45,000
0658500	BUSINESS OFFICE	733,998	246,545	-31,473		91,384	59,910		366,366	-35,000	331,366
0658505	BURSAR	245,964		118,397		43,502	93,637		255,536		255,536
0658510	HUMAN RESOURCES	243,161		180,889		69,599	7,100		257,588		257,588
0658515	GENERAL SERVICES	132,096		79,893	17,000	30,591	13,244		140,728		140,728
0658520	PURCHASING & CAMPUS SERVICE	118,443		85,045		32,945	5,630		123,620		123,620
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900
0658900	UNIVERSITY POLICE	657,152		473,014	14,392	168,524	45,619		701,549		701,549
0658910	ENVIRONMENTAL COMPLIANCE	92,340		47,590		19,321	26,682		93,593		93,593
0659000	STAFF/FACULTY RECRUITMENT	60,000					60,000		60,000		60,000
0659510	CAREER & PLACEMENT SERVICES	201,584		137,374	2,700	54,021	18,901		212,996		212,996
0659600	ADMISSIONS	449,196		277,927	28,000	107,101	57,601		470,629		470,629
0659700	REGISTRAR	266,422		198,215		72,592	51,053		321,860		321,860
0659800	UNIVERSITY DIVISION	82,890		54,055		21,946	7,150		83,151		83,151
0659900	FINANCIAL AID	492,826		303,830	6,000	118,995	80,500		509,325		509,325
0659912	SPECIAL ACADEMIC SCHOLAR	330,654					348,509		348,509		348,509
0659914	MILITARY SCI FEE REMISSON	2,778					2,928		2,928		2,928
0659926	MERIT SCHOLARSHIP	92,206					97,185		97,185		97,185
0659927	NORTHWEST CAMPUS GRANT	40,953					43,164		43,164		43,164
0660007	RETENTION:SMART & REACH PRO	125,628	26,612	74,689	45,800	31,273	30,944		209,318		209,318
0660009	RETENTION: CRITICAL LITERACY F	79,594	0		0	0	0		0		0
	Total RC:	\$4,542,988	\$273,157	\$2,018,500	\$113,892	\$868,338	\$1,117,137	\$0	\$4,391,024	\$-35,000	\$4,356,024
PHYSICAL PLANT 82											
0658800	PHYSICAL PLANT ADMIN	127,960		95,390	1,028	37,376	11,838		145,632		145,632
0658802	BUILDING MAINTENANCE	561,112		261,936	18,968	93,262	196,219		570,385		570,385
0658805	LANDSCAPING & GROUNDS MAINT	126,179		75,379	640	25,937	28,700	2,000	132,656		132,656
0658810	BUILDING SERVICES	814,221		533,894	20,642	187,141	130,133		871,810		871,810
0658880	UTILITIES	2,039,654					2,039,654		2,039,654		2,039,654
0658882	ENERGY MANAGEMENT SYSTEM	80,000					80,000		80,000		80,000
0658885	INSURANCE-PROPERTY & LIAB	118,852					129,979		129,979		129,979

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHYSICAL PLANT 82											
0658887	RCB-PHYSICAL PLANT	4,247					4,247		4,247		4,247
	Total RC:	\$3,872,225	\$0	\$966,599	\$41,278	\$343,716	\$2,620,770	\$2,000	\$3,974,363	\$0	\$3,974,363
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,138,932				120,537	1,085,218		1,205,755		1,205,755
0658025	UNIVERSITY TAX ALLOCATION	703,549					774,672		774,672	-43,558	731,114
	Total RC:	\$1,842,481	\$0	\$0	\$0	\$120,537	\$1,859,890	\$0	\$1,980,427	\$-43,558	\$1,936,869
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	4,277,814					4,740,400		4,740,400		4,740,400
	Total RC:	\$4,277,814	\$0	\$0	\$0	\$0	\$4,740,400	\$0	\$4,740,400	\$0	\$4,740,400
	Total Chart:	\$41,809,598	\$13,759,698	\$6,675,450	\$687,244	\$7,661,268	\$14,761,487	\$512,371	\$44,057,518	\$-350,196	\$43,707,322

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0756100	COLLEGE OF LIBERAL ARTS & SCII	1,258,285	353,938	495,696	14,599	319,269	125,564		1,309,066		1,309,066
0756106	BIOLOGY	903,718	579,378	60,861	872	246,457	48,312		935,880		935,880
0756110	ADVANCED COLLEGE PROJECTS	188,265		50,907	15,121	21,737	104,420		192,185		192,185
0756113	CHEMISTRY	451,705	266,661	58,526		111,868	29,597		466,652		466,652
0756118	CRIMINAL JUSTICE	349,909	263,281		10,849	88,548	16,371		379,049		379,049
0756123	ENGLISH	1,460,043	1,069,014		4,330	389,460	30,120		1,492,924		1,492,924
0756128	WORLD LANGUAGES	576,275	423,259		7,373	153,052	16,676		600,360		600,360
0756136	HISTORY	594,916	422,399		411	160,042	29,742		612,594		612,594
0756150	MATHEMATICAL SCIENCES	1,177,069	873,679		15,502	305,035	29,012		1,223,228		1,223,228
0756151	COMPUTER AND INFORMATION SC	616,460	416,357	41,000	5,987	162,231	12,043		637,618		637,618
0756161	PHILOSOPHY	362,935	270,335			100,341	7,137		377,813		377,813
0756162	PHYSICS	513,789	338,707	38,480	1,675	143,266	17,319		539,447		539,447
0756164	POLITICAL SCIENCE	585,464	429,814		900	167,992	14,739		613,445		613,445
0756167	PSYCHOLOGY	818,160	586,862		5,160	227,724	30,365		850,111		850,111
0756174	SOCIOLOGY & ANTHROPOLOGY	771,174	549,776			211,364	17,759		778,899		778,899
0756181	ARTS & SCI-EQUIP FUNDS	4,200					4,200		4,200		4,200
0756182	BIOL EQUIP FDS SAN PIEDRO	77,579					77,579		77,579		77,579
0756183	CS EQUIPMENT	10,000					10,000		10,000		10,000
0756184	CHEMISTRY EQUIPMENT	6,355					6,355		6,355		6,355
0756185	PHYSICS EQUIPMENT	5,555					5,555		5,555		5,555
0756186	MATH EQUIPMENT	1,500					1,500		1,500		1,500
0756187	RCB-LIBERAL ARTS	32,000					32,000		32,000		32,000
0756190	WOMENS STUDIES PROGRAM	125,184	108,941		5,607	42,084	7,779		164,411		164,411
0756199	MASTER OF LIBERAL STUDIES PRO	2,743					2,743		2,743		2,743
0756205	INFORMATICS	766,265	398,681	75,511		189,845	110,000	15,000	789,037		789,037
0757500	GENERAL STUDIES DEGREE PROC	138,122	17,485	79,767	3,334	32,220	10,236		143,042		143,042
	Total RC:	\$11,797,670	\$7,368,567	\$900,748	\$91,720	\$3,072,535	\$797,123	\$15,000	\$12,245,693	\$0	\$12,245,693
NURSING 12											
0756501	DENTAL EDUCATION	612,096	371,306	22,610	24,836	144,755	67,520		631,027		631,027
0757000	NURSING - BSN	1,809,820	1,210,710	137,397	17,329	486,916	125,543		1,977,895		1,977,895
0757605	RADIOGRAPHY PROGRAM	191,869	107,813	24,232		48,748	19,328		200,121		200,121
	Total RC:	\$2,613,785	\$1,689,829	\$184,239	\$42,165	\$680,419	\$212,391	\$0	\$2,809,043	\$0	\$2,809,043
BUSINESS 24											
0756401	SCHOOL OF BUSINESS AND ECON	4,880,729	3,280,026	216,269	22,766	1,343,124	163,840		5,026,025		5,026,025
	Total RC:	\$4,880,729	\$3,280,026	\$216,269	\$22,766	\$1,343,124	\$163,840	\$0	\$5,026,025	\$0	\$5,026,025
EDUCATION 26											
0755501	COUNSELING CENTER	122,097	62,400		28,952	27,378	6,631		125,361		125,361
0756601	EDUCATION	3,464,940	2,142,153	346,993	16,814	888,532	216,734		3,611,226		3,611,226
0756687	RCB-EDUCATION	32,000					32,000		32,000		32,000
	Total RC:	\$3,619,037	\$2,204,553	\$346,993	\$45,766	\$915,910	\$255,365	\$0	\$3,768,587	\$0	\$3,768,587
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
0756900	PUBLIC & ENVIRONMENTAL AFFA	0	0	0					0		0

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
	Total RC:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOCIAL WORK 38											
0757620	MASTERS OF SOCIAL WORK	422,935	255,565	23,046		111,676	42,796	5,656	438,739		438,739
	Total RC:	\$422,935	\$255,565	\$23,046	\$0	\$111,676	\$42,796	\$5,656	\$438,739	\$0	\$438,739
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,239,655	2,247,466	182,103	20,306	894,941	104,324		3,449,140		3,449,140
0756802	ARTS OUTREACH	21,401					21,401		21,401		21,401
0756803	ARTS PRODUCTION	55,515			30,959	2,186	22,367		55,512		55,512
0756804	FINE ARTS	35,314			13,486	952	20,875		35,313		35,313
0756805	COMMUNICATION ARTS	7,039					7,039		7,039		7,039
0756806	MUSIC	11,276			1,040	73	10,162		11,275		11,275
0756807	THEATRE AND DRAMA	3,369					3,369		3,369		3,369
0756812	STAGE MAINTENANCE	21,082					21,082		21,082		21,082
	Total RC:	\$3,394,651	\$2,247,466	\$182,103	\$65,791	\$898,152	\$210,619	\$0	\$3,604,131	\$0	\$3,604,131
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	33,330					33,330		33,330		33,330
0756010	HONORS DIVISION	26,591	10,358		6,329	952	9,143		26,782		26,782
0756015	INTERNATIONAL STUDIES PROG	38,523	10,143		6,246	1,040	21,278		38,707		38,707
0756025	UCET UNIV CTR FOR EXCELLENCE	77,506	29,656	23,837	212	19,342	13,237		86,284		86,284
0756026	UCET TECHNOLOGY	76,365		93,150		37,819	419		131,388	-50,000	81,388
0757200	SUMMER SESSION SALARIES	1,355,828	1,180,319			198,919	2,993		1,382,231		1,382,231
0757210	SUMMER FACULTY FELLOW	98,230	80,848			18,506			99,354		99,354
0757220	UNDERGRADUATE PROGRAMS	15,599					15,599		15,599		15,599
0757505	EXTENDED LEARNING SERVICES	148,379		54,236		22,020	75,000		151,256		151,256
0757510	OFF CAMPUS PROGRAMS	264,143		57,734	46,701	25,388	143,846		273,669		273,669
0757600	LABOR STUDIES CREDIT INSTR	67,144					65,019		65,019		65,019
0757687	RCB-OTHER ACADEMIC PROG	-4,800							0	-4,500	-4,500
	Total RC:	\$2,196,838	\$1,311,324	\$228,957	\$59,488	\$323,986	\$379,864	\$0	\$2,303,619	\$-54,500	\$2,249,119
ACADEMIC SUPPORT 58											
0756000	ACADEMIC AFFAIRS	543,098	250,791	120,312	3,053	146,000	44,260		564,416		564,416
0756002	GRADUATE PROGRAMS	275,089	80,081	84,530	1,122	66,911	13,292		245,936		245,936
0756003	ACADEMIC RECRUITING	80,492					86,492		86,492		86,492
0756035	PROGRAM REVIEW	3,053					3,053		3,053		3,053
0756045	ACADEMIC PUBLICATIONS	17,170					17,170		17,170		17,170
0757216	ACADEMIC SALARY SAVINGS	79,843	83,282			14,585			97,867		97,867
0757219	ACADEMIC IMPROVEMENTS	975,232	5,306		46,977	3,692	924,814		980,789		980,789
0757230	ASSESSMENT	26,537			8,896	628	17,012		26,536		26,536
	Total RC:	\$2,000,514	\$419,460	\$204,842	\$60,048	\$231,816	\$1,106,093	\$0	\$2,022,259	\$0	\$2,022,259
COMPUTER SERVICES 66											
0754071	COMPUTER NETWORK CHARGES	21,334					21,334		21,334		21,334
0754450	EQUIPMENT REPL	230,529					239,841	30,092	269,933		269,933
0757300	INFORMATION TECHNOLOGY ADM	830,069		495,954	51,668	204,926	142,021	5,000	899,569	-2,500	897,069

		2007-08	2008-09									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In	
COMPUTER SERVICES 66												
0757305	TECHNOLOGY IMPROVEMENTS	994,751		373,605	154,550	153,800	338,483		1,020,438		1,020,438	
	Total RC:	\$2,076,683	\$0	\$869,559	\$206,218	\$358,726	\$741,679	\$35,092	\$2,211,274	\$-2,500	\$2,208,774	
LIBRARY 68												
0757310	MEDIA SUPPORT	249,202		170,369	7,203	66,794	14,808		259,174		259,174	
0757700	LIBRARY	1,417,087	596,630	307,086	141,455	367,641	70,050		1,482,862		1,482,862	
0757705	LIBRARY MONOGRAPHS	214,047						223,047	223,047		223,047	
0757707	SB-LIBRARY SERIALS	424,133						424,133	424,133		424,133	
0757787	RCB-LIBRARY	3,500					3,500		3,500		3,500	
	Total RC:	\$2,307,969	\$596,630	\$477,455	\$148,658	\$434,435	\$88,358	\$647,180	\$2,392,716	\$0	\$2,392,716	
STUDENT SERVICES 70												
0755500	STUDENT SERVICES	218,102		143,205	2,000	56,520	28,770		230,495		230,495	
0755503	ADMISSIONS	322,516		182,463	22,010	71,479	58,659		334,611		334,611	
0755504	FINANCIAL AID	359,536		232,584	4,231	89,964	44,969		371,748		371,748	
0755505	OFFICE OF REGISTRAR	500,677		292,007	16,233	114,209	96,798		519,247		519,247	
0755506	COMMUNITY RELATIONS	118,157		72,772	3,500	28,873	17,175		122,320		122,320	
0755507	ADM APPICATION FEES	8,000					8,000		8,000		8,000	
0755508	STUDENT PERSISTENCE & RETEN'	549,384		190,324	28,515	80,985	0		299,824		299,824	
0755509	STUDENT RELATIONS	44,187		128,228		52,061	32,000		212,289		212,289	
0755510	SPECIAL STUDENT SERVICES	24,257			12,240	864	11,152		24,256		24,256	
0755511	INTERNATIONAL STUDENT SERVIC	192,624		115,779	5,636	45,811	37,705		204,931		204,931	
0755515	MAKING THE ACADEMIC CONNECT	20,000		62,763		24,811	23,493		111,067		111,067	
0755920	ARTICULATION FEE REMISSION/W.	94,139					94,139		94,139		94,139	
0755921	GRAD ARTICULATION FEE REMISS	33,000					33,000		33,000		33,000	
0755922	MILITARY FEE REMISSION/WAIVER	22,000					22,000		22,000		22,000	
0755926	MERIT FEE REMISSION/WAIVER	53,292					53,292		53,292		53,292	
0755927	MUSIC FEE REMISSION/WAIVER	111,421					111,421		111,421		111,421	
0755929	STUDENT AID FEE REMISSION/WA	14,490					14,490		14,490		14,490	
0755930	INTERNATIONAL FEE REMISSION/V	108,320					108,320		108,320		108,320	
0755935	CHANCELLOR'S MERIT AWARD FEI	900,000					1,000,000		1,000,000		1,000,000	
0755940	PERKINS LOAN MATCH	16,640					16,640		16,640		16,640	
0756040	OFFICE OF STUDENT SCHOLARSH	58,066		41,375		16,799	2,090		60,264		60,264	
0756050	OFFICE OF ASST VICE CHANCELLC	171,280		107,888	45,855	42,459	6,260		202,462		202,462	
0757240	ACADEMIC RESOURCE CENTER	258,429	108,921	77,473	25,544	77,120	8,636		297,694		297,694	
0757241	ADVISING	151,452		80,320	14,688	30,397	31,984		157,389		157,389	
0757246	PEER MENTOR PROGRAM	44,478		26,775	41,478	10,870	3,000		82,123		82,123	
0757251	PLACEMENT SERVICES	157,358		95,040	12,000	35,903	22,348		165,291		165,291	
	Total RC:	\$4,551,805	\$108,921	\$1,848,996	\$233,930	\$779,125	\$1,886,341	\$0	\$4,857,313	\$0	\$4,857,313	
GENERAL ADMINISTRATION 76												
0754000	CHANCELLOR'S OFFICE	418,484	194,250	77,049	19,099	109,645	55,426		455,469	-15,000	440,469	
0754001	CHANCELLOR'S SPECIAL PROJECT	197,851		110,424		44,078	13,384		167,886		167,886	
0754005	AFFIRMATIVE ACTION	119,010		82,074		32,567	10,896		125,537		125,537	
0754115	HOSPITALITY EXPENSE	22,000					22,000		22,000		22,000	
0754401	CREDIT CARD FEES	102,000					102,000		102,000		102,000	

		2007-08	2008-09								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
GENERAL ADMINISTRATION 76											
0754412	STAFF SALARY SAVINGS	148,206		58,525	0	21,979			80,504		80,504
0754413	CONTINGENCIES	845,399	-92,042			-37,369	481,342	338,498	690,429		690,429
0754415	BAD DEBT WRITE OFF	577,800					577,800		577,800		577,800
	Total RC:	\$2,430,750	\$102,208	\$328,072	\$19,099	\$170,900	\$1,262,848	\$338,498	\$2,221,625	\$-15,000	\$2,206,625
ADMINISTRATIVE AFFAIRS 78											
0754030	PROFESSIONAL STAFF COUNCIL	490					490		490		490
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552		552
0754500	ACCOUNTING SERVICES	252,598		182,716	209	67,755	14,616		265,296		265,296
0754501	PURCHASING & CONTRACT SERVI	179,754		124,025		48,867	14,263		187,155		187,155
0754502	HUMAN RESOURCES	224,756		126,874	9,460	50,522	44,106		230,962		230,962
0754503	OFFICE OF VC FINANCE AND ADM	218,359		123,200	41,655	52,961	9,797		227,613		227,613
0754505	BURSAR SERVICES	249,641		146,925	1,000	55,516	55,980		259,421		259,421
0754900	SAFETY AND SECURITY	822,318		543,446	119,379	207,669	64,019		934,513		934,513
0754905	ENVIRONMENTAL HEALTH & SAFE	16,835					16,835		16,835		16,835
	Total RC:	\$1,965,303	\$0	\$1,247,186	\$171,703	\$483,290	\$220,658	\$0	\$2,122,837	\$0	\$2,122,837
EXTERNAL AFFAIRS 79											
0754100	COMMUNICATION AND MARKETIN	275,675		184,106	11,676	75,572	44,887		316,241		316,241
0754101	CAMPUS MEDIA ADVERTISING	247,593		20,229		8,213	206,651		235,093		235,093
0754102	DEVELOPMENT	245,413		112,654	1,275	45,798	100,356		260,083		260,083
0754104	PUBLIC AFFAIRS&UNIVIVERSITY A	220,362		160,876	2,182	62,259	6,491		231,808		231,808
0754105	CEREMONIES	30,658			1,130	80	29,448		30,658		30,658
0754200	ALUMNI SERVICES	178,396		87,387	9,714	37,278	49,025		183,404		183,404
	Total RC:	\$1,198,097	\$0	\$565,252	\$25,977	\$229,200	\$436,858	\$0	\$1,257,287	\$0	\$1,257,287
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	168,742		114,152	7,892	45,107	9,856		177,007		177,007
0754801	MAINTENANCE & ADMIN CONTRAC	163,031		37,483		12,876	117,820		168,179		168,179
0754802	BLDG & EQUIPMENT MAINTENANC	1,001,205		566,904	20,504	200,538	283,215		1,071,161		1,071,161
0754810	CUSTODIAL SERVICES	1,346,913		950,829	37,440	336,668	117,274		1,442,211		1,442,211
0754815	SUPPORT SERVICES	257,383		185,897		63,856	24,493		274,246		274,246
0754840	LANDSCAPING-GROUNDS MAINT	304,799		151,023	19,664	53,909	94,267		318,863		318,863
0754880	UTILITIES	2,022,726					2,325,726		2,325,726		2,325,726
0754885	INSURANCE-PROPERTY & LIAB	168,128					183,665		183,665		183,665
	Total RC:	\$5,432,927	\$0	\$2,006,288	\$85,500	\$712,954	\$3,156,316	\$0	\$5,961,058	\$0	\$5,961,058
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,017,862				172,887	972,481		1,145,368		1,145,368
0754025	UNIVERSITY TAX ALLOCATION	989,863					1,052,466		1,052,466		1,052,466
	Total RC:	\$2,007,725	\$0	\$0	\$0	\$172,887	\$2,024,947	\$0	\$2,197,834	\$0	\$2,197,834
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	5,914,422					6,553,984		6,553,984		6,553,984
	Total RC:	\$5,914,422	\$0	\$0	\$0	\$0	\$6,553,984	\$0	\$6,553,984	\$0	\$6,553,984
	Total Chart:	\$58,811,840	\$19,584,549	\$9,630,005	\$1,278,829	\$10,919,135	\$19,540,080	\$1,041,426	\$61,994,024	\$-72,000	\$61,922,024

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0851700	ARTS & LETTERS	3,865,069	2,769,780	147,333	9,226	1,009,508	151,805		4,087,652	0	4,087,652
0851702	ARTS & LETTERS	8,841	5,309			375	3,323		9,007		9,007
0851705	APPLIED MUSIC	115,692	111,295			7,857			119,152		119,152
0851706	CTE - NEW MUSIC PROJECT	18,000					18,000		18,000		18,000
0851710	FINE ARTS GALLERY	2,012					2,012		2,012		2,012
0851715	WRITING CENTER	93,830	25,433	38,156	3,060	26,033	3,853		96,535		96,535
0851720	ARTS INSTITUTE	30,317	9,548		11,551	1,994	7,578		30,671		30,671
	Total RC:	\$4,133,761	\$2,921,365	\$185,489	\$23,837	\$1,045,767	\$186,571	\$0	\$4,363,029	\$0	\$4,363,029
NURSING 12											
0852420	NURSING-B S PROGRAM	1,171,629	779,036	55,598	6,989	320,011	50,580		1,212,214		1,212,214
	Total RC:	\$1,171,629	\$779,036	\$55,598	\$6,989	\$320,011	\$50,580	\$0	\$1,212,214	\$0	\$1,212,214
NATURAL SCIENCES 22											
0851800	SCHOOL OF NATURAL SCIENCES	4,769,889	3,266,897	149,089	46,168	1,243,871	273,327	15,362	4,994,714		4,994,714
0851805	BIOLOGICAL SCIENCES EQUIP	54,109					34,613	19,496	54,109		54,109
0851810	MATHEMATICS RESOURCE LAB	33,272			27,743	1,057	4,400		33,200		33,200
0851814	CHEMISTRY PHYSICS EQUIP	52,839					16,489	36,350	52,839		52,839
0851820	COMPUTING EQUIPMENT REPLACI	13,090					3,000	10,090	13,090		13,090
	Total RC:	\$4,923,199	\$3,266,897	\$149,089	\$73,911	\$1,244,928	\$331,829	\$81,298	\$5,147,952	\$0	\$5,147,952
SOCIAL SCIENCES 23											
0851900	SCHOOL OF SOCIAL SCIENCES	2,726,521	1,856,310	127,103	3,686	761,028	76,387		2,824,514	0	2,824,514
0851902	CTE - INTERNATIONAL PROGRAM	30,000					30,000		30,000		30,000
0851903	CTE - ORAL HISTORY	26,268					26,268		26,268		26,268
	Total RC:	\$2,782,789	\$1,856,310	\$127,103	\$3,686	\$761,028	\$132,655	\$0	\$2,880,782	\$0	\$2,880,782
BUSINESS 24											
0850005	ECONOMIC DEVELOP RES CTR	69,993		50,192	0	20,378	1,800		72,370		72,370
0852100	SCHOOL OF BUSINESS	4,182,520	2,925,568	125,506	14,997	1,203,607	150,359		4,420,037		4,420,037
	Total RC:	\$4,252,513	\$2,925,568	\$175,698	\$14,997	\$1,223,985	\$152,159	\$0	\$4,492,407	\$0	\$4,492,407
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	2,946,804	1,872,120	242,747	7,176	807,546	128,299		3,057,888		3,057,888
0852390	CTE - NEWEST NEIGHBORS	37,586	33,464			2,363	2,800		38,627		38,627
	Total RC:	\$2,984,390	\$1,905,584	\$242,747	\$7,176	\$809,909	\$131,099	\$0	\$3,096,515	\$0	\$3,096,515
OTHER ACADEMIC PROGRAMS 52											
0851512	CAMPUS SUMMER SESSIONS	1,636,138	1,469,429		1,104	296,688			1,767,221		1,767,221
0851528	STUDENT DEVELOPMENT CENTER	130,495	5,310	71,303	22,212	28,429	7,746		135,000		135,000
0851529	CTE - SUPPLEMENTAL INSTRUCTI	43,264		31,843		12,928			44,771		44,771
0851530	SUPPLEMENTAL INSTRUCTION	52,500			0		52,500		52,500		52,500
0851600	WEEKEND UNIVERSITY	230,048	221,304			15,624			236,928		236,928
0852787	RCB-OTHER ACADEMIC PROG	-269							0	-269	-269
0853300	CONTINUING STUDIES-ADMINST	176,178	22,906	107,577	863	42,013	10,586		183,945		183,945
0853301	CONTINUING STUDIES-ADMINST N	35,839		25,400		10,312	1,331		37,043		37,043
	Total RC:	\$2,304,193	\$1,718,949	\$236,123	\$24,179	\$405,994	\$72,163	\$0	\$2,457,408	\$-269	\$2,457,139

		2007-08	2008-09								Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In
ACADEMIC SUPPORT 58											
0850555	FUNDED EQUIPMENT REPLACEME	18,000					0	18,000	18,000		18,000
0850680	REGISTRAR	422,734		262,185	33,165	98,766	46,410		440,526		440,526
0851000	ACADEMIC SUCCESS CENTER	403,917		268,213	23,725	108,225	11,929		412,092		412,092
0851002	DISABILITY SERVICES	18,186					18,186		18,186		18,186
0851011	STUDENT SUCCESS & PERSISTEN	49,608		33,613	0	13,647	3,960		51,220		51,220
0851013	PROBATIONARY PROGRAMS	47,999		33,845		13,741	2,350		49,936		49,936
0851500	ACADEMIC AFFAIRS OFFICE	588,567	366,625	65,769	1,049	153,256	54,938		641,637		641,637
0851502	BROADENING LEADERSHIP PROGI	4,001					4,001		4,001		4,001
0851504	ASSESSMENT	77,274		22,526	0	7,737	48,016		78,279		78,279
0851505	INSTITUTIONAL RESEARCH	250,687	52,500	114,361	1,000	67,748	17,120	1,000	253,729		253,729
0851506	FIRST YEAR EXPERIENCE PROGR	236,555	158,466		0	26,110	57,600		242,176		242,176
0851520	FACULTY RESEARCH SUPPORT	70,023	46,198			3,262	22,000		71,460	0	71,460
0851525	FACULTY SENATE	38,382	16,259	12,355	0	9,956	2,659		41,229		41,229
0851526	WOMEN & GENDER STUDIES FACL	1,850			0		1,850		1,850		1,850
0851535	IMPROVEMENT OF TEACHING	46,475			30,000	2,118	14,354		46,472		46,472
0851540	LIBERAL STUDIES PROGRAM	48,914	61,705	14,768	4,000	25,730	9,405	525	116,133		116,133
0851550	SUMMER FACULTY FELLOW	102,875	87,211			19,963			107,174		107,174
0851555	TEACHING & LEARNING INSTITUTE	205,235	53,372	52,337	26,047	39,479	38,479		209,714		209,714
0851556	CTE - FACULTY DEVELOPMENT	24,500					24,500		24,500		24,500
0851575	ACADEMIC EQUIPMENT	15,000					15,000		15,000		15,000
0851580	COMMITTMENT TO EXCELLENCE - L	27,500					27,500		27,500		27,500
0851581	COMMITTMENT TO EXCELLENCE - A	10,000					10,000		10,000		10,000
0851582	COMMITTMENT TO EXCELLENCE - A	22,500					22,500		22,500		22,500
0851584	COMMITTMENT TO EXCELLENCE - C	55,998		33,530		11,518	13,720		58,768		58,768
0851585	COMMITTMENT TO EXCELLENCE - H	153,604	77,656		9,500	25,979	44,450		157,585		157,585
0851586	CTE - UNDERGRAD RESEARCH	70,466	24,720		6,000	5,658	35,306		71,684		71,684
0851588	COMMITTMENT TO EXCELLENCE - S	40,000					40,000		40,000		40,000
0851912	APPLIED RESEARCH CENTER	102,188	57,260	14,768	2,950	23,841	6,968		105,787		105,787
	Total RC:	\$3,153,038	\$1,001,972	\$928,270	\$137,436	\$656,734	\$593,201	\$19,525	\$3,337,138	\$0	\$3,337,138
COMPUTER SERVICES 66											
0850512	COMPUTER NETWORK CHARGES	43,742					43,742		43,742		43,742
0850550	EQUIPMENT REPLACEMENT	98,685						99,276	99,276		99,276
0850660	SE-COMPUTER SERVICES ADMIN	898,214		436,419	4,000	165,015	262,619		868,053		868,053
0850661	SE-COMPUTER TECHNOLOGY	777,847		190,306	169,050	74,399	350,106		783,861		783,861
0850664	SE-ADMIN COMPUTER EQ LEAS	15,000			33,000	1,094	47,050		81,144		81,144
0850665	INFORMATION TECHNOLOGY ADM	202,551	77,640	30,826	5,741	42,515	52,962		209,684	-1,257	208,427
0853730	MEDIA SERVICES	513,953		377,909	35,420	141,297	30,334		584,960	-36,200	548,760
	Total RC:	\$2,549,992	\$77,640	\$1,035,460	\$247,211	\$424,320	\$786,813	\$99,276	\$2,670,720	\$-37,457	\$2,633,263
LIBRARY 68											
0853700	LIBRARY	931,713	374,277	285,865	30,525	251,570	30,781	0	973,018		973,018
0853701	CTE - LIBRARY	30,000						30,000	30,000		30,000
0853720	LIBRARY MONOGRAPHS	124,021					0	124,021	124,021		124,021
0853723	SE-LIBRARY SERIALS	400,840					0	400,840	400,840		400,840
	Total RC:	\$1,486,574	\$374,277	\$285,865	\$30,525	\$251,570	\$30,781	\$554,861	\$1,527,879	\$0	\$1,527,879

		2007-08	2008-09								Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
STUDENT SERVICES 70											
0850200	ADMISSIONS OFFICE	658,347		411,379	20,550	157,335	94,546		683,810		683,810
0850201	MINORITY STUDENT RECRUITMEN	18,502					18,502		18,502		18,502
0850210	ENROLLMENT MANAGEMENT	68,436			24,223	1,710	72,215		98,148		98,148
0850225	FINANCIAL AID	425,981		306,928	4,647	112,187	26,424		450,186		450,186
0850229	ACADEMIC SCHOLARSHIPS	64,000					64,000		64,000		64,000
0850230	UNIVERSITY GRANTS	196,528					196,528		196,528		196,528
0850231	MINORITY STUDENT AWARDS	60,000					60,000		60,000		60,000
0850260	MISCELLANEOUS SCHOLARSHIPS	194,151					194,151		194,151		194,151
0850261	IUS RECOGNITION SCHOLARSHIP	20,000					20,000		20,000		20,000
0850263	SALUTATORIAN SCHOLARSHIP	5,000					5,000		5,000		5,000
0850264	VELEDICTORIAN SCHOLARSHIP	14,000					14,000		14,000		14,000
0850265	HONOR SCHOLARSHIP	10,000					10,000		10,000		10,000
0850267	SCHOLASTIC EXCELLENCE	15,000					15,000		15,000		15,000
0850268	OUTSTANDING SCHOLAR AWARD	22,500					22,500		22,500		22,500
0850275	IVY TECH TRANSFER SCHOLARSH	16,000					16,000		16,000		16,000
0850276	IUS GRENADIER SCHOLARSHIP	29,000					29,000		29,000		29,000
0850277	JCC SCHOLARSHIP	16,000					16,000		16,000		16,000
0850284	IUS HOOSIER SCHOLARSHIP	12,000					12,000		12,000		12,000
0850295	CTE CHANCELLOR HONOR PROGF	21,000					21,000		21,000		21,000
0850670	SE RECREATION	310,364		174,263	44,497	73,759	62,860		355,379		355,379
0851001	ADULT STUDENT CENTER	55,968		36,784	2,200	14,934	3,792		57,710		57,710
0851003	CENTER FOR MENTORING & STUD	85,916		44,389	7,800	19,467	16,602		88,258		88,258
0851006	STUDENT AFFAIRS OFFICE	208,462		148,969	780	58,444	12,685		220,878	0	220,878
0851008	CAMPUS LIFE	199,557		135,284	5,000	53,032	13,265		206,581		206,581
0851010	CAREER SERV & PLACEMENT	321,695		226,425	1,800	88,981	17,115		334,321		334,321
0851016	CTE - CAREER SERV & PLACEMEN	31,431	30,510			2,154			32,664		32,664
0851020	PERSONAL COUNSELING SERVICE	92,002		66,950	780	27,237	7,531		102,498		102,498
	Total RC:	\$3,171,840	\$30,510	\$1,551,371	\$112,277	\$609,240	\$1,040,716	\$0	\$3,344,114	\$0	\$3,344,114
EXECUTIVE MANAGEMENT 74											
0850000	CHANCELLOR	446,364	180,251	98,561	16,000	112,059	79,859		486,730	-16,000	470,730
0850003	MARKETING	226,261			3,400	74	227,799		231,273		231,273
0850006	ALUMNI OFFICE	37,325					40,225		40,225		40,225
0850010	CHANCELLOR INITIATIVES	102,000					102,000		102,000		102,000
0850100	UNIVERSITY ADVANCEMENT	793,017		598,188	9,100	237,798	45,772		890,858		890,858
0850300	OFFICE OF EQUITY AND DIVERSIT'	99,603		65,280	0	25,771	12,976		104,027		104,027
0850525	INSTITUTIONAL MEMBERSHIPS	37,305					37,305		37,305		37,305
0851012	IU SOUTHEAST CELEBRATION	0			0		0		0		0
0851510	SE CAMPUS STRATEGIC DIRECTN:	161,009					161,009		161,009		161,009
	Total RC:	\$1,902,884	\$180,251	\$762,029	\$28,500	\$375,702	\$706,945	\$0	\$2,053,427	\$-16,000	\$2,037,427
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CEN	256,763		167,282	5,000	63,958	29,574		265,814		265,814
0850500	ADMINISTRATIVE AFFAIRS OFF	244,248		180,721	2,100	71,279	9,050		263,150		263,150
0850503	STAFF RECRUITMENT EXPENSE	3,800					3,800		3,800		3,800
0850504	QUALITY SERVICE STAFF DEVELO	24,700					23,887		23,887		23,887

		2007-08	2008-09								Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
GENERAL ADMINISTRATION 76											
0850506	ADVERTISING-FACULTY & STAFF F	17,197					17,197		17,197		17,197
0850508	BAD DEBT WRITE OFF	28,500					45,500		45,500		45,500
0850511	18/20 RETIREMENT REALLOCATIO	157,280					177,280		177,280		177,280
0850513	INSURANCE DEDUCTIBLES	1,200					1,200		1,200		1,200
0850514	SPECIAL EXPENSES 2007 FORWAF	36,150					36,150		36,150		36,150
0850515	CONTINGENCIES	627,807					884,029		884,029		884,029
0850516	IUF DEVELOPMENT FEE	76,601					78,899		78,899		78,899
0850518	BASE INITIATIVES	1,193,363	0	0	18,017	1,272	1,155,840		1,175,129		1,175,129
0850520	FACILITIES IMPROVEMENTS	169,899					169,899		169,899		169,899
0850542	IUS LEASED PROPERTY (HOUSES	157,275					157,275		157,275		157,275
0850580	ADMINISTRATIVE AFFAIRS OFF - R	27,418		4,281		1,738	18,310		24,329		24,329
0850582	CAMPUS DINING AND SERVICES	45,905		34,576	0	13,306			47,882		47,882
0850591	CAMPUS CARD SERVICES	20,000		14,508		5,890	0		20,398		20,398
0850620	ACCOUNTING SERVICES	510,654		345,854	31,701	130,638	26,070		534,263		534,263
0850621	CREDIT CARD & STUDENT BILLING	97,972					97,972		97,972		97,972
0850640	HUMAN RESOURCES	344,660		240,076	0	89,909	42,779		372,764		372,764
0850690	UNIVERSITY POLICE	504,534		365,248	13,453	130,586	70,206		579,493	-42,723	536,770
0850691	HAZARDOUS MATERIALS MNGMT	17,885					17,885		17,885		17,885
0851583	SABBATICALS RESERVE	162,015	61,180			24,839			86,019		86,019
	Total RC:	\$4,725,826	\$61,180	\$1,352,546	\$70,271	\$533,415	\$3,062,802	\$0	\$5,080,214	\$-42,723	\$5,037,491
PHYSICAL PLANT 82											
0850601	MAIL SERVICES	118,483		86,195	1,074	29,741	7,879		124,889		124,889
0850800	PHY PLANT ADMINISTRATION	287,941		129,122	9,807	50,733	71,813	25,875	287,350		287,350
0850802	BLDGS-EQUIP MAINTENANCE	708,317		491,648	14,500	174,205	106,958		787,311	-39,874	747,437
0850805	RESERVE-BLDG & EQUIP REPAIR/F	32,500					32,500		32,500		32,500
0850806	COMMENCEMENT BEAUTIFICATIO	4,750					4,750		4,750		4,750
0850810	CUSTODIAL SERVICES	772,206		644,595	13,000	224,798	65,956		948,349	-67,787	880,562
0850840	LANDSCAPING-GROUNDS MAINT	235,995		123,594	23,032	43,863	53,833		244,322		244,322
0850880	UTILITIES	1,250,000					1,520,000		1,520,000		1,520,000
0850885	INSURANCE-PROPERTY & LIAB	86,927					95,065		95,065		95,065
	Total RC:	\$3,497,119	\$0	\$1,475,154	\$61,413	\$523,340	\$1,958,754	\$25,875	\$4,044,536	\$-107,661	\$3,936,875
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	762,229					833,496		833,496	-25,302	808,194
0850545	SE-INTERCAMPUS TRANSFERS	813,347				134,408	778,001		912,409		912,409
	Total RC:	\$1,575,576	\$0	\$0	\$0	\$134,408	\$1,611,497	\$0	\$1,745,905	\$-25,302	\$1,720,603
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	5,219,143					5,783,521		5,783,521		5,783,521
	Total RC:	\$5,219,143	\$0	\$0	\$0	\$0	\$5,783,521	\$0	\$5,783,521	\$0	\$5,783,521
	Total Chart:	\$49,834,466	\$17,099,539	\$8,562,542	\$842,408	\$9,320,351	\$16,632,086	\$780,835	\$53,237,761	\$-229,412	\$53,008,349

		2007-08	2008-09									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
SCHOOL OF CONTINUING STUDIES 48												
1916200	SCS - DEAN	625,147	253,290	167,868	740	170,225	42,325		634,448		634,448	
1916201	SCS - FINANCIAL ADMINISTRATION	285,153		222,412	0	81,194	2,273		305,879		305,879	
1916202	SCS - INDEPENDENT STUDIES	1,636,154		185,764	511,400	95,167	334,945		1,127,276		1,127,276	
1916204	SCS MARKETING & COMMUNICATI	280,065		155,762	64,873	70,281	20,549		311,465		311,465	
1916206	SCS - LEARNER SERVICES	0		266,278	12,000	96,299	2,951		377,528		377,528	
1916207	SCS - GENERAL STUDIES	306,560		194,890	34,400	78,218	42,325		349,833		349,833	
1916208	SCS - INSTRUCTIONAL DEVELOPM	286,938		362,885	51,400	151,617	14,927		580,829		580,829	
1916209	SCS - ADULT EDUCATION	498,829	301,240	40,065	3,000	116,504	37,310		498,119		498,119	
1916211	TECHNOLOGY SUPPORT	513,582		207,120	30,000	86,272	68,900		392,292		392,292	
	Total RC:	\$4,432,428	\$554,530	\$1,803,044	\$707,813	\$945,777	\$566,505	\$0	\$4,577,669	\$0	\$4,577,669	
INCOME 77												
1917001	SYSTEM SERVICE CHARGE	-51,080,750							0	-54,576,735	-54,576,735	
1917005	UA-INTERCAMPUS TRANSFERS	-5,394,396							0	-5,485,626	-5,485,626	
1917401	OTHER INCOME	0					1,515,539		1,515,539		1,515,539	
	Total RC:	\$-56,475,146	\$0	\$0	\$0	\$0	\$1,515,539	\$0	\$1,515,539	\$-60,062,361	\$-58,546,822	
VP INST'L DEV & STDNT AFFAIRS 86												
1910007	DIVERSITY AND RETENTION PROG	280,767	180,400	30,439	3,725	85,657	28,234		328,455	-37,384	291,071	
	Total RC:	\$280,767	\$180,400	\$30,439	\$3,725	\$85,657	\$28,234	\$0	\$328,455	\$-37,384	\$291,071	
PRESIDENT'S OFFICE 88												
1910001	PRESIDENTS OFFICE	1,666,498	419,000	564,094	20,000	396,221	292,743	4,342	1,696,400		1,696,400	
1910003	EXECUTIVE SALARY MATCH	88,600	63,750			25,883	-1,033		88,600		88,600	
1910005	PRESIDENT - SPECIAL EXPENSE	101,920	0			0	108,167		108,167		108,167	
1910020	CHANCELLORS OFFICE	76,983	23,945	28,562		21,317	5,947		79,771		79,771	
1910030	UNIVERSITY COUNSEL	1,186,958		856,639	13,240	347,853	63,444		1,281,176		1,281,176	
1910032	UNIVERSITY COUN LEGAL FEES	161,741					161,741		161,741		161,741	
1910050	PRESIDENT EMERITUS	30,899		22,220		9,021	825		32,066		32,066	
1910060	UNIVERSITY FACULTY COUNCIL	48,751		22,660	1,000	9,271	17,085		50,016		50,016	
1910065	DUES	308,280					308,280		308,280		308,280	
1910400	UNIV PLANNING, INSTITUNL RSRCI	848,312	172,118	344,456		202,301	157,412		876,287		876,287	
1910620	ALUMNI RELATIONS	2,180,474		1,439,283	35,000	561,388	388,927		2,424,598		2,424,598	
1910660	FOUNDERS DAY	63,526			3,000	212	60,463		63,675		63,675	
1910680	UNIV COMMENCEMENT COMMITTE	13,919					13,919		13,919		13,919	
1911550	INTERNAL AUDITING DEPT	1,084,889		719,556		290,435	115,527		1,125,518		1,125,518	
	Total RC:	\$7,861,750	\$678,813	\$3,997,470	\$72,240	\$1,863,902	\$1,693,447	\$4,342	\$8,310,214	\$0	\$8,310,214	
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89												
1910301	VICE PRESIDENT; LIFE SCIENCES	312,216	93,630	112,208		82,373	39,215		327,426		327,426	
1910510	BOARD OF TRUSTEES	273,947		172,165	1,080	66,530	48,805		288,580		288,580	
1910512	TRUSTEE ELECTIONS	165,992			1,200	42	164,850		166,092		166,092	
1910515	TRUSTEES - SPECIAL EXPENSES	124,800			3,000	0	114,750		117,750		117,750	
1911001	EXECUTIVE VICE PRESIDENT	204,820	135,000			54,811	22,542		212,353		212,353	
1911101	OFFICE OF INTERNAT PROGRAMS	1,132,929	211,524	543,936	10,120	299,310	148,078		1,212,968		1,212,968	
1911120	PRES COUNCIL ON INTERNAT PR	89,300					86,200		86,200		86,200	
1911130	INTERNATIONAL SERVICES	536,585	0	396,218		160,866			557,084		557,084	

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911135	FELLOWSHIPS-OVERSEAS EXCH	176,794				10,000	150,518		160,518	-15,000	145,518
1911140	OVERSEAS STUDY - GENERAL	435,898		319,062		124,067	10,150		453,279		453,279
1911160	FACULTY EXCHANGES	198,800					198,900		198,900		198,900
1912010	IURTC ADMINISTRATION	383,395					383,395		383,395	-200,000	183,395
1912020	IURTC: CORPORATE RELATIONS	56,765					56,765		56,765		56,765
1912030	IURTC: OFFICE OF TECHNOLOGY 1	738,428					1,206,229		1,206,229	-467,801	738,428
1912350	BRYAN HALL COMPUTER SUPPOR	9,992					0		0		0
1913020	EXECUTIVE SERVICES	442,257		386,923		140,683	18,545		546,151		546,151
1913070	CEREMONIES & DEDICATIONS	260,513		177,562	35,000	73,532	30,101		316,195		316,195
	Total RC:	\$5,543,431	\$440,154	\$2,108,074	\$50,400	\$1,012,214	\$2,679,043	\$0	\$6,289,885	\$-682,801	\$5,607,084
VP FOR ACADEMIC AFFAIRS 90											
1910040	FACET	285,550	62,455	73,201	6,000	53,549	97,562		292,767		292,767
1910100	ACADEMIC AFFAIRS	22,185					0		0		0
1911400	STUDENT ENROLLMENT SERVICES	4,979,434		2,659,246	95,111	1,084,995	1,140,082	0	4,979,434		4,979,434
	Total RC:	\$5,287,169	\$62,455	\$2,732,447	\$101,111	\$1,138,544	\$1,237,644	\$0	\$5,272,201	\$0	\$5,272,201
VP RESEARCH ADMINISTRATION 91											
1914001	RESEARCH ADMINISTRATION	939,951		667,993	22,743	268,575	323,976		1,283,287	0	1,283,287
1914010	BL RSCH COMPLIANCE	329,322		198,600	1,200	80,716	65,209		345,725		345,725
1914011	GRANT ADMINISTRATION BL	2,143,449		1,541,700	2,400	617,186	146,215		2,307,501	-55,668	2,251,833
1914012	HUMAN SUBJECTS BL	301,932	18,069	230,342	2,694	94,431	40,736		386,272		386,272
1914013	IACUC BL	216,992	101,006	56,925	1,200	64,204	15,487		238,822		238,822
1914015	RADIATION LAB SAFETY BL	412,528		257,733	7,975	104,815	64,421		434,944		434,944
1914017	BIOLOGICAL LAB SAFETY AT BL	84,987		147,857		60,031	56,040		263,928		263,928
1914018	UNIVERSITY GRANT ADMINISTRAT	0		238,571		96,860	-2,281,739		-1,946,308		-1,946,308
1914020	RESEARCH COMPLIANCE IN	348,542		210,435	1,200	85,521	156,460		453,616		453,616
1914021	GRANT ADMINISTRATION IN	1,706,914		1,183,463	5,720	470,053	66,311		1,725,547		1,725,547
1914022	HUMAN SUBJECTS IN	414,702		623,015		249,440	15,170		887,625		887,625
1914023	IACUC IN	311,949	25,550	149,819		65,925	82,788		324,082		324,082
1914024	RADIATION SAFETY IN	120,000					120,000		120,000		120,000
1914028	HEALTH CARE BILLINGS	0		72,000		29,232	10,440		111,672		111,672
1914029	CLINICAL TRIALS AT IN	623,656	20,000	288,889	12,840	116,501	39,662		477,892		477,892
1914030	RESEARCH EDUCATION	173,971		450,000		182,700	197,000		829,700		829,700
1914031	CONFLICT OF INTEREST IN	97,958		112,100		45,512	3,480		161,092		161,092
1914040	RESEARCH TECHNOLOGY	366,880		892,366	1,200	362,386	105,447		1,361,399		1,361,399
1914043	EXPORT CONTROL BL	3,600					9,600		9,600		9,600
	Total RC:	\$8,597,333	\$164,625	\$7,321,808	\$59,172	\$2,994,088	\$-763,297	\$0	\$9,776,396	\$-55,668	\$9,720,728
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCI	1,101,636	347,092	335,737	8,420	277,823	150,003		1,119,075		1,119,075
1911505	PLANNING ASSISTANCE	65,233					60,505		60,505		60,505
1911560	FINANCIAL & ADMINISTRATIVE SEF	118,999		87,277		33,258	6,173		126,708		126,708
1912201	UNIVERSITY BUDGET OFFICE	1,325,267		880,109	15,340	355,918	123,451		1,374,818		1,374,818
1912335	MANAGEMENT ADVISORY SVCS	283,364		180,176	1,220	73,238	38,493		293,127		293,127
1912610	FMS ADMINISTRATION	4,496,955		2,966,755	33,679	1,156,952	604,415		4,761,801	-3,000	4,758,801

		2007-08	2008-09								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
1912631	FMS CONT GRANT FIN ANALYSIS	0					0		0		0
1912700	TREASURERS OFFICE	244,126		227,700	0	92,447	-47,656		272,491	-10,000	262,491
1912750	POSTAGE METER BRYAN-AD SERV	240,000					240,000		240,000		240,000
1912760	INTRA CAMPUS MAIL SERVICE	30,000					30,000		30,000		30,000
1912780	CAPITAL FINANCE	559,315		420,660		168,228	45,254		634,142	-40,000	594,142
1912800	TREASURY OPERATIONS	680,703		429,085	7,851	174,763	80,112		691,811		691,811
1912810	STUDENT LOAN ADMINISTATION	810,432		559,229		213,214	165,070		937,513	-140,825	796,688
	Total RC:	\$9,956,030	\$347,092	\$6,086,728	\$66,510	\$2,545,841	\$1,495,820	\$0	\$10,541,991	\$-193,825	\$10,348,166
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UNIV COMP SERV-ADMIN DP	9,712,551	1,740	8,033,561	231,510	3,260,606	2,039,281	1,140,030	14,706,728	-5,036,118	9,670,610
1912401	IT STRATEGIC PLAN	0	196,106	2,893,060	78,220	1,256,321	2,061,457	920,168	7,405,332	-7,407,020	-1,688
1912410	OFFICE OF INFO TECHNOLOGIES	1,029,663	313,690	391,973	8,422	287,028	100,683	13,405	1,115,201		1,115,201
	Total RC:	\$10,742,214	\$511,536	\$11,318,594	\$318,152	\$4,803,955	\$4,201,421	\$2,073,603	\$23,227,261	\$-12,443,138	\$10,784,123
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913010	PUBLIC AFFAIRS AND GOVERNMEI	1,099,171	4,200	681,458	15,502	273,058	141,308		1,115,526		1,115,526
1913011	UNIVERSITY MARKETING	1,183,385					272,657		272,657		272,657
1913030	OFFICE OF COMMUNICATIONS & M	788,057		228,276	1,500	89,015	103,316		422,107		422,107
1913032	MEDIA RELATIONS	1,352,522		929,202	95,840	375,107	495,180		1,895,329		1,895,329
1913035	HOME PAGES	1,000					0		0		0
1913040	PUBLICATIONS	1,000		147,862		58,435	702,004		908,301		908,301
1913050	STATE FAIR	6,000					0		0		0
1913060	UNIVERSITY ENGAGEMENT	545,766		353,454	3,600	143,756	66,055	1,000	567,865		567,865
1913090	GOVERNMENT RELATIONS	1,668,920		937,904	66,000	380,411	301,046	522	1,685,883		1,685,883
	Total RC:	\$6,645,821	\$4,200	\$3,278,156	\$182,442	\$1,319,782	\$2,081,566	\$1,522	\$6,867,668	\$0	\$6,867,668
VP AND CHIEF ADMINISTRATIVE OFFICER 98											
1910410	BUSINESS DIVERSITY INITIATIVE	338,207		154,395		62,684	40,940		258,019		258,019
1912310	HUMAN RESOURCES MANAGEMEN	2,162,477		1,427,325	21,300	569,989	306,050	10,000	2,334,664	-91,700	2,242,964
1912770	TRAVEL MANAGEMENT SERVICES	356,431		236,342	3,200	89,888	44,373		373,803		373,803
1915001	VP ADMINISTRATION	1,034,012	900	1,141,198	6,000	454,894	114,503		1,717,495	-528,900	1,188,595
1915002	ENVIRONMENTAL HEALTH & SAFE	1,405,985		921,509	30,420	374,688	327,363		1,653,980	-48,700	1,605,280
1915005	BUREAU OF FAC PROG & UTILIZ	395,416		265,118	4,050	105,640	36,320		411,128		411,128
1915020	UNIV ARCHITECTS OFFICE	1,247,706		1,080,079		436,576	80,000		1,596,655	-304,000	1,292,655
1915030	PURCHASING DEPARTMENT	1,520,666		1,019,665	6,730	397,350	135,864	7,000	1,566,609		1,566,609
1915050	REAL ESTATE DEPT	287,370		210,381	2,200	84,055	4,686		301,322		301,322
1915070	IU POLICE DEPT	3,832,685		2,527,941	277,500	958,769	263,914		4,028,124		4,028,124
	Total RC:	\$12,580,955	\$900	\$8,983,953	\$351,400	\$3,534,533	\$1,354,013	\$17,000	\$14,241,799	\$-973,300	\$13,268,499
SYSTEM CONTINGENCIES 99											
1919200	PRESIDENTS CONTINGENCIES	125,000					0		0		0
1919305	IUF DEVELOPMENT FEE	902,614					929,694		929,694		929,694
1919310	BLOOMINGTON SUBSIDIES	678,471					481,798		481,798		481,798
1919330	RESERVE FOR GENERAL EXP	-402,988				435,225	-840,435		-405,210		-405,210
	Total RC:	\$1,303,097	\$0	\$0	\$0	\$435,225	\$571,057	\$0	\$1,006,282	\$0	\$1,006,282

		2007-08	2008-09								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
	Total Chart:	\$16,755,849	\$2,944,705	\$47,660,713	\$1,912,965	\$20,679,518	\$16,660,992	\$2,096,467	\$91,955,360	\$-74,448,477	\$17,506,883

INDIANA UNIVERSITY
2008-09 Official Budget

Section 3: Budgets by Account: Non-General Funds

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		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020400	BKST & SUPP SERV ADMIN	0		390,960	2,404	159,060	-552,424		0		0
6020502	BOOKSTORE-BARNES & NOBLE	2,245,800				8,691	1,771,309		1,780,000		1,780,000
6020505	I U BOOKSTORE	0		0					0		0
6020550	VARSITY SHOP	0		0					0		0
6020551	VARSITY SHOP CARMICHAEL	0		0					0		0
6025300	CAMPUS CARD SERVICES	736,320		212,113	11,940	85,466	439,526		749,045		749,045
6029700	CABLE TV & ATM	76,131		16,200	0	5,711	462,367		484,278	0	484,278
6030000	CENTRAL ADMINISTRATION	460,143	25,000	1,446,959	114,731	581,700	-1,549,671		618,719	-231,722	386,997
6030003	HALLS-MAINTENANCE	53,000		2,061,010	684,690	827,836	-3,524,536		49,000		49,000
6030004	RPAS CENTRAL CUSTODIAL	0		4,223,049	427,895	1,581,618	-6,224,512		8,050		8,050
6030035	RPAS ASSIGNMENTS	240,000		295,600	93,371	120,090	-109,061		400,000		400,000
6030045	RPAS MARKETING	0		167,202	37,493	66,482	-271,177		0		0
6030055	RPS CONFERENCES	0		111,676	9,878	45,149	-166,703		0		0
6030065	RPAS TECHNOLOGY	0		95,000	47,999	42,259	-185,258		0		0
6030066	RPAS TECH CUSTOMER	0		107,187	120,706	48,025	-242,718		33,200		33,200
6030067	RPAS TECH DEVELOPMT	0		330,766	1,726	134,413	-445,305		21,600		21,600
6030068	RPAS TECH SYS ADMIN	0		317,488	1,799	129,027	-130,114		318,200		318,200
6030400	DINING SERVICE ADMINISTRATION	388,569		775,156	45,159	319,280	-205,201		934,394		934,394
6030533	ASHTON I-GRAD RES CTR	2,796,741	17,600	100,493	46,164	48,917	2,538,849		2,752,023		2,752,023
6030551	COLLINS CENTER	1,667,696	16,500	73,427	32,049	33,607	1,751,703		1,907,286		1,907,286
6030552	EDMONDSON DINING HALL	690,035		227,080	149,876	92,413	411,834		881,203		881,203
6030600	SINGLE STUDENT HOUSING ADMIN	650,000		285,734	10,548	116,370	367,348		780,000		780,000
6030700	APARTMENT HOUSING ADMINISTRATION	65,000		243,222	52,356	102,923	-333,501		65,000		65,000
6030822	CARL H EIGENMANN RESIDENCE	4,013,472	23,800	120,754	66,285	55,565	4,938,714		5,205,118		5,205,118
6030823	EIGENMANN INTERNATIONAL MAR	1,771,839		164,226	239,911	73,210	1,482,900		1,960,247		1,960,247
6031000	EVERMANN APTS 3	1,498,401		131,030	84,227	56,372	1,235,416		1,507,045		1,507,045
6031128	FOREST QUADRANGLE RESIDENCE	3,375,238	21,200	118,135	56,789	58,091	3,937,785		4,192,000		4,192,000
6031129	FOREST QUADRANGLE DINING RM	218,057		150,758	32,188	58,668	-17,274		224,340		224,340
6031225	FOSTER QUADRANGLE	4,762,549	18,500	147,292	60,989	65,805	4,853,369		5,145,955		5,145,955
6031226	GRESHAM DINING ROOM	4,052,510		1,043,315	446,105	406,966	2,417,422		4,313,808		4,313,808
6031227	INTERNATIONAL CENTER	0			15,228	697	-15,925		0		0
6031500	REDBUD HILL APARTMENTS 4	806,739		55,155	9,254	20,495	696,917		781,821		781,821
6031700	CAMPUS VIEW HOUSE APTS 5	1,819,697		129,407	99,764	57,158	1,546,705		1,833,034	-12,688	1,820,346
6031900	HILLCREST APARTMENTS	171,125					305,486		305,486	-90,000	215,486
6032000	ASHTON-EAST	0					0		0		0
6032528	BRISCOE QUAD-RESIDENCE	3,560,560	24,000	120,392	122,568	65,239	3,485,196		3,817,395		3,817,395
6033000	BBHN MARRIED STUDENT APTS 2	961,724		27,578	17,701	11,654	822,156		879,089		879,089
6033528	MCNUTT QUAD RESIDENCE	5,369,015	13,000	152,773	60,791	64,284	5,219,043		5,509,891		5,509,891
6033529	MCNUTT QUAD DINING ROOM	4,229,775		203,815	345,544	112,084	3,999,020		4,660,463		4,660,463
6033540	BALLENTINE HALL DINING ROOM	72,565		0	25,000	87	155,048		180,135		180,135
6034052	GOV JOS A WRIGHT QUAD	3,404,409	23,800	136,766	105,662	66,567	3,387,224		3,720,019		3,720,019
6034053	WRIGHT QUAD DINING HALL	5,461,309		985,150	890,803	412,515	3,868,803		6,157,271		6,157,271
6034054	WRIGHT CONV STORE	2,261,250		64,187	183,362	30,535	2,349,682		2,627,766		2,627,766
6034087	UNIVERSITY APARTMENTS	1,409,018		55,155	16,006	20,601	1,282,925		1,374,687		1,374,687
6034500	RUBY MASON HALL	225,650					236,956		236,956		236,956

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6035092	READ HALL WOMENS RES	3,611,920	22,400	154,621	42,801	69,025	4,134,012		4,422,859		4,422,859
6035093	READ HALL DINING ROOM	2,017,648		660,034	335,294	266,648	1,546,982		2,808,958		2,808,958
6035094	MC DONNALD'S COMMISSION	740,000			0	0	0		0		0
6035582	NELLIE S TETER QUADRANGLE	4,679,941	39,800	130,913	70,407	63,055	4,686,279		4,990,454		4,990,454
6035800	TULIP TREE HOUSE-APTS 6	1,840,012		149,703	86,045	64,398	1,353,317		1,653,463	-3,057	1,650,406
6036492	WENDELL WILLKIE QUAD RES	4,145,065	27,000	137,056	43,104	60,375	4,084,628		4,352,163		4,352,163
6036493	WENDELL WILLKIE QUAD D R	2,043,373		138,845	156,008	59,380	2,121,335		2,475,568		2,475,568
6037100	SCHOOL OF MUSIC DINING	83,690		0	15,048	2,781	98,950		116,779		116,779
6037200	JORDAN HALL DINING	252,210		0	39,493	1,667	334,130		375,290		375,290
6037300	MUSICAL ARTS CTR DINING	10,500			7,009	69	3,689		10,767		10,767
6037400	SPEA DINING	78,400		0	18,704	2,828	88,882		110,414		110,414
6037500	MAIN LIBRARY DINING	518,534			89,615	4,708	537,332		631,655		631,655
6037600	STUDENT REC DINING	185,000		0	49,962	1,332	130,188		181,482		181,482
6037700	IVY TECH DINING	204,000		0	41,293	5,148	112,157		158,598		158,598
6038100	GRESHAM SOCIAL SPACE	0			32,000	0	-31,000		1,000		1,000
6039000	RPAS LAUNDRY OPERATIONS	425,000					625,000		625,000		625,000
6039300	INTERIOR DESIGN	0		110,512	11,880	45,654	-168,046		0		0
6039400	SEWING SHOP	0		124,907	23,606	48,377	-196,890		0		0
6039500	UPHOLSTERY SHOP	0		177,240	50,998	68,734	-296,972		0		0
6039600	RPAS PARKING OPERATIONS	350,000		48,973	19,495	20,666	260,866		350,000		350,000
6039700	RPS IU CONFERENCE	550,405		268,224	40,392	110,165	140,909		559,690		559,690
6040000	INDIANA UNION	0					0	0	0		0
6040003	IND UNION ADMINISTRATION	66,000	13,200	697,124	77,600	274,265	-1,004,589		57,600		57,600
6040005	IMU MARKETING	0		231,151	32,508	93,848	-33,765		323,742		323,742
6040008	900 HAIR DESIGN	88,825			48,125	3,397	44,308		95,830		95,830
6040009	IMU MEETING SUPPORT SERV	329,000		317,042	132,500	136,988	296,650		883,180	-540,780	342,400
6040010	IMU SPACE RENTAL	476,000					559,873		559,873	-54,392	505,481
6040013	OUTDOOR ADVENTURES	265,450	360	86,766	78,500	38,085	66,639		270,350		270,350
6040027	INDIANA UNION FOOD	375,764					476,200		476,200		476,200
6040030	BACK ALLEY	308,767		70,036	88,170	29,684	109,430		297,320		297,320
6040035	IND UNION PARKING	834,600		41,743	41,000	16,067	756,790		855,600		855,600
6040041	SYCAMORE CORNER STORE	84,580			17,598	2,302	77,100		97,000		97,000
6040051	IND UNION MAINTENANCE	12,000		1,034,942	138,600	398,223	-1,561,665		10,100		10,100
6040072	UNION-ROOMS-BIDDLE CONT CTR	4,299,000		729,873	370,550	311,999	2,995,778		4,408,200		4,408,200
6040077	ACTIVITIES AND EVENTS	136,000	21,000	199,634	3,560	83,569	73,587		381,350	-165,000	216,350
6040093	IMU DELIGHTS	35,944			12,088	209	28,577		40,874		40,874
6040100	SODEXHO CAMPUS SERVICES	3,500,000		892,937	1,500,000	469,749	1,273,813		4,136,499		4,136,499
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	406,144		116,950	2,338	45,296	579,990		744,574	-325,000	419,574
6041402	AUD FACILITY/CUSTODIAL	0		59,609	41,773	27,809	-129,191		0		0
6041403	AUD FACILITY BOX OFFICE	72,440		73,921	64,370	30,848	-77,164		91,975		91,975
6041404	AUD FACILITY PRODUCTION	0		222,362	57,357	87,961	-367,680		0		0
6041405	AUD FACILITY FRONT OF HOUSE	600		36,000	10,128	15,071	-60,599		600		600
6041406	AUD FACILITY CONCESSIONS	48,540			8,196	18	36,984		45,198		45,198
6041407	AUD FACILITY RENTALS	516,814			114,808	3,033	378,862		496,703		496,703

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6041408	AUD FACILITY CUSTOMER RELATI	7,500	5,685		18,060	1,464	-17,209		8,000		8,000
6041470	AUD PRESENTS ADMINISTRATION	0		116,950	2,338	45,295	-164,583		0		0
6041476	AUD PRESENTS DEVELOPMENT	100,000		91,861	14,384	37,135	-43,380		100,000		100,000
6041480	AUD PRESENTS MAIN SHOWS	1,766,176			140,200	8,034	1,816,591		1,964,825		1,964,825
6041484	AUDITORIUM PRODUCTION SERVI	204,250		47,820	58,133	20,530	107,817		234,300		234,300
6041501	IU PRESS-INCOME-CST OF SALES	5,663,918					6,217,163		6,217,163	-300,000	5,917,163
6041502	IU PRESS-ADMINISTRATION	0		253,827	15,703	101,411	-340,941		30,000	-30,000	0
6041503	IU PRESS-EDITORIAL	0		156,040	44,549	72,356	-272,945		0		0
6041504	IU PRESS-PRODUCTION	0		282,476	12,000	111,530	-406,006		0		0
6041505	IU PRESS- MARKETING	0		256,253	18,500	104,158	-378,911		0		0
6041506	IU PRESS-SHIPG & WAREHSG	0		157,744	12,250	59,306	-229,300		0		0
6041507	IU PRESS - ACQUIRING EDITORIAL	0		335,306	8,000	138,900	-482,206		0		0
6041508	IU PRESS DEVELOPMENT	0					0		0		0
6041509	IU PRESS - SALES	0		112,601	2,000	44,440	-159,041		0		0
6041510	INFORMATION SYSTEMS RESOUR	0		100,409	6,000	40,939	-147,348		0		0
6041511	CUSTOMER SERVICE	0		174,553	2,000	67,162	-243,715		0		0
6041512	ELECTRONIC PUBLISHING	14,850					25,000		25,000		25,000
6041600	IU PRESS JOURNALS	1,744,700		179,368	39,420	79,914	1,580,141		1,878,843		1,878,843
6042200	BRADFORD WOODS	2,188,988	0	582,148	533,379	274,679	626,294		2,016,500	-130,000	1,886,500
6042300	CAMPUS BUS SERVICE	3,913,262		995,961	213,880	366,345	2,503,814		4,080,000		4,080,000
6042500	CAMPUS FOOD STORES-GEN	449		609,309	120,637	237,749	-966,319		1,376		1,376
6042701	COPY MACHINES-COIN OPER	132,003		47,689	2,518	18,088	61,933		130,228		130,228
6042702	COPIES AND MORE SHOPS	343,215		122,376	8,928	46,255	70,285		247,844		247,844
6042705	CUSTOM PUBLISHING	1,151,908		239,559	41,325	98,042	1,153,793		1,532,719		1,532,719
6044001	INDIANA DAILY STUDNT-INCOME	6,318					3,555		3,555		3,555
6044003	IDS-SUPPORT SERVICES	562,653		248,022	4,000	100,168	221,288		573,478		573,478
6044005	IDS-ADVERTISING EXPENSE	277,621		86,060	126,000	35,688	15,850		263,598		263,598
6044006	KIOSK EXPENSE	92,603		43,575	32,600	18,145	2,300		96,620		96,620
6044007	IDS-CIRCULATION EXPENSE	134,828			53,000	3,961	69,735		126,696		126,696
6044009	IDS-EDITORIAL-NEWS EXPENSE	433,311		78,415	217,000	33,618	91,200		420,233		420,233
6044010	ARBUTUS	153,900		12,500	26,000	5,167	100,137		143,804		143,804
6044013	IDS-PRODUCTION EXPENSE	734,876		97,890	97,000	41,492	467,400		703,782		703,782
6044900	PARKING OPERATION	3,487,231		1,202,655	159,100	464,684	3,477,065		5,303,504		5,303,504
6044906	PARKING OPERATION ENFORCE	1,995,000		0	0	0	0		0		0
6047500	ACADEMIC PROGRAMS	1,300		309,811	0	126,379	-436,190		0		0
6047502	BRISCOE WELLNESS CENTER	0		12,422	36,104	4,432	-52,958		0		0
6047509	ATKINS LIVING-LEARNING CENTEF	0			8,395	593	-8,988		0		0
6047510	STUDENT PROGRAMS	0	34,900	240,243	50,097	106,259	-431,499		0		0
6047530	RESIDENTIAL PROGRAMS & SERV	131,000	40,320	69,047	151,659	41,632	-145,658		157,000		157,000
6048401	IU HEALTH CTR-INCOME	1,878,000					1,952,773		1,952,773		1,952,773
6048403	IU HEALTH CTR-ADMIN	1,393,954		330,642		148,611	963,326		1,442,579		1,442,579
6048404	IU HEALTH CTR-BUSINESS OPER	307,558		186,002	2,473	66,479	56,762		311,716		311,716
6048406	IU HEALTH CTR-INFORMATION TE	436,548		216,614	32,000	82,983	194,611		526,208		526,208
6048409	IU HEALTH CTR-WELLNESS ED	289,765		207,818	56,148	86,574	35,808		386,348		386,348
6048412	IU HEALTH CTR-BUILDING SERV	446,278		228,132	35,459	80,867	118,483		462,941		462,941

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6048415	IU HEALTH CTR-OPERATIONS SUP	144,014		103,515	947	38,186	9,340		151,988		151,988
6048425	IU HEALTH CTR-CLINICAL LAB	523,768		298,230	19,897	119,367	105,924		543,418		543,418
6048440	IU HEALTH CTR-PHYSICIAN SER	1,607,168	779,740	76,554	68,272	345,133	195,349		1,465,048		1,465,048
6048442	IU HEALTH CTR-WOMENS CLINIC	419,491		299,490		121,593	16,504		437,587		437,587
6048444	IU HEALTH CTR-OUTPATIENT CL	1,811,061		1,248,757	45,370	469,510	149,129		1,912,766		1,912,766
6048447	IU HEALTH CTR MED NURS-IMMU	153,017		103,060	12,667	36,295	11,272		163,294		163,294
6048455	IU HEALTH CTR-HEALTH INFORMA	603,952		388,530	30,130	139,346	48,940		606,946		606,946
6048460	IU HEALTH CTR-PHARMACY	523,742		339,177	38,584	138,652	30,240		546,653		546,653
6048465	IU HEALTH CTR-PHY THERAPY	98,599		64,881	1,115	26,421	10,148		102,565		102,565
6048470	IU HEALTH CTR-SACS	112,897		90,344		36,679	2,710		129,733		129,733
6048475	IU HEALTH CTR-COUNSEL-PSYCH	1,589,672	265,415	826,926	83,800	442,646	75,850		1,694,637		1,694,637
6048485	IU HEALTH CTR-RADIOLOGY	122,272		47,063		16,166	65,014		128,243		128,243
Total Sub-Fund:		\$130,810,119	\$1,433,220	\$34,515,953	\$11,483,905	\$14,500,519	\$81,802,346	\$0	\$143,735,943	\$-1,882,639	\$141,853,304
AUXSER AUXILIARY SERVICE FUNDS											
6619000	PRINTING SERVICES	0		0	0		0		0		0
6622503	MAXI DUPLICATING CENTERS	1,162,803		401,243	8,846	145,865	571,691		1,127,645		1,127,645
6622504	COPY MACHINES-DEPARTMENTAL	1,241,732		173,830	3,900	63,631	994,709		1,236,070		1,236,070
6622600	PRINTING SERVICES	0		801,724	44,000	294,516	1,254,760		2,395,000		2,395,000
6626000	PHYSICAL PLANT SERVICES	1,197,347		-12,159,673	1,500,297	15,638	11,857,660		1,213,922		1,213,922
6626001	PHYSICAL PLANT SUPPORT	1,138,017		401,511	50,287	146,407	429,336		1,027,541		1,027,541
6626011	PHYS PLANT SERV-CAMPUS	3,342,436		1,801,375	322,420	653,126	1,250,670		4,027,591		4,027,591
6626012	PHYS PLANT SERV-CARPENTERS	3,251,780		1,590,962	122,050	576,225	1,663,640		3,952,877		3,952,877
6626022	PHYS PLANT SERV-ELECTRICIAN	1,688,352		952,315	99,114	349,039	637,485		2,037,953		2,037,953
6626025	PHYS PLANT SERV-ELECTRONICS	1,257,776		551,636	34,101	208,762	565,765		1,360,264		1,360,264
6626030	PHYS PLANT UTIL MAINT OPER	2,994,616		1,356,564	81,412	488,182	1,382,455		3,308,613		3,308,613
6626032	EMS CONTROLS GROUP	412,939		185,850	11,912	69,919	505,801		773,482		773,482
6626052	PHYS PLANT-MOVING & SET-UPS	672,574		265,742	136,501	115,325	237,340		754,908		754,908
6626056	PHYS PLANT NIGHT OPERATIONS	558,687		416,646	19,453	150,281	6,884		593,264		593,264
6626065	PHYS PLANT PREVENTATIVE MAIN	420,335		378,698	3,015	130,642	126,883		639,238		639,238
6626066	PHYS PLANT SERV-PAINTERS	507,016		395,162	91,390	148,683	142,539		777,774		777,774
6626067	PHYS PLANT SERV-HVAC	3,054,045		1,546,294	66,550	550,602	736,412		2,899,858		2,899,858
6626069	PHYS PLANT ELEVATOR/FIRE ALAI	1,161,882		653,229	64,500	239,893	354,601		1,312,223		1,312,223
6626070	PHYSICAL PLANT SERVICE ABATE	693,333		497,347	38,219	181,480	77,950		794,996		794,996
6626076	PHYS PLANT SERV-SHEET METAL	1,432,745		802,396	109,816	299,523	1,123,445		2,335,180		2,335,180
6626081	PHYS PLANT SERV-ZONE 1	519,392		230,443	0	82,408	78,736		391,587		391,587
6626082	PHYS PLANT SERVICE ZONE 2	522,398		233,362	23,564	84,524	81,520		422,970		422,970
6626083	PHYS PLANT SERV-ZONE 3	419,166		290,362	13,465	105,796	77,020		486,643		486,643
6626085	PHYS PLANT SERVICE ZONE 5	1,700,706		929,245	122,660	345,475	455,804		1,853,184		1,853,184
6626099	VAN DRIVERS	263,388		96,561		33,169	34,070		163,800		163,800
6626100	PHYSICAL PLANT-STORES	727,472		67,857	18,647	26,761	656,354		769,619		769,619
6628010	MOTOR POOL SERVICE	380,000		297,817	5,250	106,809	1,157,124		1,567,000		1,567,000
6628020	MOTOR POOL LEASE FLEET	1,821,125		92,133	12,000	35,977	1,534,796		1,674,906		1,674,906
6628030	MOTOR POOL DAILY RENTAL	744,000		29,920		12,145	76,335		118,400		118,400
6628100	DISABLED STUDENT TRANSPORT/	74,000		14,747	31,447	9,884	30,422		86,500		86,500

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6628300	SAFETY ESCORT SERVICE	100,500			68,000	0	30,000		98,000		98,000
	Total Sub-Fund:	\$33,460,562	\$0	\$3,295,298	\$3,102,816	\$5,670,687	\$28,132,207	\$0	\$40,201,008	\$0	\$40,201,008
	Total Chart:	\$164,270,681	\$1,433,220	\$37,811,251	\$14,586,721	\$20,171,206	\$109,934,553	\$0	\$183,936,951	\$-1,882,639	\$182,054,312

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXCOM AUXILIARY COMPUTER SERVICES											
6347100	UNIV COMP SERV-ACADEMIC	1,597,549		696,603	347,611	289,776	995,331	13,449	2,342,770	-267,392	2,075,378
	Total Sub-Fund:	\$1,597,549	\$0	\$696,603	\$347,611	\$289,776	\$995,331	\$13,449	\$2,342,770	\$-267,392	\$2,075,378
AUXENT AUXILIARY ENTERPRISES											
6032300	SLAVICA PUBLISHERS	218,077	12,000		44,000	6,654	124,133		186,787		186,787
6040200	NATIONAL SURVEY ON STUDENT I	3,324,049	1,278,248	212,360	43,000	525,807	1,740,850	5,000	3,805,265	-40,000	3,765,265
6041300	ANGLES CAFE AND GIFT SHOP	140,000		26,414	9,500	9,074	105,012		150,000		150,000
6042100	BUSINESS HORIZONS	150,312	67,120	35,091		35,951	98,838		237,000		237,000
6042800	GEOLOGIC FIELD STATION	86,250			16,000	1,130	69,120		86,250		86,250
6042804	GEOLOGIC FIELD STATION SPECI/A	8,247			3,500	247	4,500		8,247		8,247
6042900	RESEARCH PARK OFFICE	751,444				0	751,400		751,400		751,400
6043000	HOOSIER CT NURSERY SCHOOL	441,742	162,426	25,102	41,560	77,472	90,124		396,684	-95,679	301,005
6043100	CAMPUS VIEW CHILD CARE	414,118	269,930	0	97,692	125,238	134,946		627,806	-222,418	405,388
6043200	CAMPUS CHILDREN'S CENTER	598,874	337,382	27,772	101,790	152,816	154,586		774,346	-172,587	601,759
6043201	IU CYCLOTRON FACILITY--BEAM U	312,547		65,884	6,000	27,372	237,059		336,315		336,315
6043202	MPRI OPERATING AGREEMENT	2,920,770	56,142	238,100		115,837	5,941,941	50,000	6,402,020		6,402,020
6043203	ANCILLIARY SER	0					259,076		259,076		259,076
6044500	MUSEUM STORE	12,000			2,000	141	9,859		12,000		12,000
6044700	OUTDOOR SWIMMING POOLS	186,269	11,968	10,097	103,300	14,414	50,993		190,772		190,772
6047000	HEARING AID DISPENSORY	500,000	99,405	45,004	5,000	56,171	294,420		500,000		500,000
	Total Sub-Fund:	\$10,064,699	\$2,294,621	\$685,824	\$473,342	\$1,148,324	\$10,066,857	\$55,000	\$14,723,968	\$-530,684	\$14,193,284
AUXSER AUXILIARY SERVICE FUNDS											
6621100	CHEMISTRY SCIENTIFIC STORES	402,371		59,977	3,000	20,603	338,996		422,576		422,576
6622201	SPACE RENT IUB	788,524					804,021		804,021		804,021
6622400	LABORATORY ANIMAL RESOURCE	5,155			0		33,800		33,800		33,800
6623000	MAIL SERVICE-PRESORT	2,144,088		67,112		23,778	2,184,235		2,275,125		2,275,125
6624506	BIOCHEM INSTRUMENTATION FAC	30,000					20,000		20,000		20,000
6624601	BIOLOGY SUPPORT SERVICES	800,000					800,000		800,000		800,000
6624605	BIOLOGY ANIMAL QUARTERS	30,000					0		0		0
6624700	CHEMISTRY SUPPORT SERVICES	19,129					19,359		19,359		19,359
6624701	LIQUID NITROGEN SERVICE	28,809			0	0	36,500		36,500		36,500
6624703	CHEMISTRY COMPUTER SERVICE	6,325					0		0		0
6624707	CHEMISTRY ELECT INSTR SERV	62,656		26,499	0	9,103	33,793		69,395		69,395
6624709	CHEMISTRY GLASS SHOP	7,030					7,160		7,160		7,160
6624711	CHEMISTRY MASS SPEC LAB	56,000			4,500	0	51,180		55,680		55,680
6624713	CHEMISTRY MECH INSTR SERV	103,561		41,118	175	14,125	49,475		104,893		104,893
6624715	CHEM MOLECULAR STRUCT CTR	25,655			0	0	20,685		20,685		20,685
6624717	CHEMISTRY NMR LAB	33,497					33,830		33,830		33,830
6624719	CHEMSTRY INFORMATION TECHN	133,122		31,711	43,000	17,004	51,755		143,470		143,470
6624800	BIOLOGY DROSOPHILA KITCHEN	95,000		16,018	0	5,501	0		21,519		21,519
6627200	MASS SPECTROMETRY ANALYSIS	0					15,000		15,000		15,000
6627300	DNA FINGER PRINTING	9,000					0		0		0
6627500	IU WAREHOUSE	181,031		73,760	9,000	26,583	83,887		193,230		193,230
6642600	SERVICE ACTIVITIES MUSIC	400,000			417,645	12,355			430,000		430,000

		2007-08	2008-09								
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Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6642601	TICKET OFFICE OPERATIONS	114,554		45,450	42,000	22,078	8,975		118,503		118,503
6642901	DNA FACILITY	185,347	56,874		700	23,139	101,154		181,867		181,867
6642902	MICROSCOPY FACILITY	39,042	18,491			7,507	33,704		59,702		59,702
6643040	CENTER FOR SURVEY RESEARCH	1,633,301	56,443	703,343	309,244	318,984	454,796		1,842,810		1,842,810
6643200	IHCF STORES	83,457		13,929		4,783	66,000		84,712		84,712
6643201	SERVICES FOR PROTON THERAPY	600,000	0	0		0	600,000		600,000		600,000
6643202	ALLOCABLE COSTS	6,313,065	0	4,322,933	400,000	1,668,122	339,793		6,730,848		6,730,848
	Total Sub-Fund:	\$14,329,719	\$131,808	\$5,401,850	\$1,229,264	\$2,173,665	\$6,188,098	\$0	\$15,124,685	\$0	\$15,124,685
DCEDU CONTINUING EDUCATION											
2029037	HIGH SCHOOL JOURN INST	153,200	52,000		2,350	3,202	130,648		188,200		188,200
2029340	INTENSIVE ENGLISH PROGRAM	1,878,000	964,835	182,161	27,960	285,834	339,210		1,800,000		1,800,000
2035562	OPTOMETRY POST GRAD COURSE	67,000			19,000	1,686	49,314		70,000		70,000
2036250	MBA JUMP START	42,526	35,000		1,500	8,118			44,618		44,618
2042605	SPECIAL PROGRAMS GENERAL	38,000		34,789	7,200	12,059	3,402		57,450	-8,950	48,500
2042606	CLARINET SYMPOSIUM/SPECIAL P	7,420			2,600	184	4,636		7,420		7,420
2042609	PRE-COLLEGE CHOIR	33,744	7,000		17,600	748	5,152		30,500		30,500
2042610	PIANO ACADEMY/SPECIAL PRGRM	104,500			17,100	1,095	89,305		107,500		107,500
2042611	PRE-COLLEGE HARP	13,460	9,427			3,860	7,713		21,000		21,000
2042615	SHAW PIANO/SPECIAL PRGRMS	1,000					500		500		500
2042616	PRE-COLLEGE-PIANO	120,150	29,924		74,000	14,763	4,788		123,475		123,475
2042620	STRING ACADEMY/SPECIAL PRGR	185,500	5,800		49,700	3,953	143,547		203,000		203,000
2042630	RECORDER ACADEMY/SPECIAL PF	1,000					500		500		500
2042640	COLLEGE AUDITION PREPARATIOI	55,040			22,200	1,426	32,574		56,200		56,200
2042645	TROMBONE TUTORING/SPECIAL P	1,000					500		500		500
2042650	NATURAL HORN/SPECIAL PRGRMS	6,750			3,600	255	3,130		6,985		6,985
2042654	PRE-COLLEGE BALLET	130,000	28,321		38,000	10,074	38,605		115,000		115,000
2042655	BAROQUE WOODWIND SEMINAR/S	1,000					500		500		500
2042665	VOCAL PERFORMANACE SPECIAL	32,000			11,500	741	19,759		32,000		32,000
2042667	PRE-COLLEGE RECORDER	3,000			1,900	98	2,002		4,000		4,000
2042670	VIOLIN RETREAT/SPECIAL PRGRM	18,000			3,000	212	20,788		24,000		24,000
2042675	STARKER CELLO/SPECIAL PRGRM	1,000					500		500		500
2042677	PRE-COLLEGE GUITAR	34,000	4,000		26,450	1,765	785		33,000		33,000
2042678	PRE-COLLEGE YOUNG WINDS	3,000					3,000		3,000		3,000
2042679	PRE-COLLEGE STRINGS	165,000	28,000		117,000	9,602	14,348		168,950		168,950
2042680	OPERA MASTER CLASSES/SPECIA	1,000					500		500		500
2042681	MILLENNIUM MASTER CLASS/SPEC	1,000					500		500		500
2042682	WIND BAND CONDUCTING WORKS	1,000					500		500		500
2042685	THE COMPLETE PIANIST	1,000					500		500		500
2042690	MUSIC CATALOGING/SPECIAL PRG	6,000					6,500		6,500		6,500
2043968	POL THEORY & ANALYSIS WKSHP	10,216		0		0			0		0
2046200	COUNSILMAN CTR FOR SCIENCE C	102,250	5,500		30,000	706	68,850		105,056		105,056
2046600	EXECUTIVE DEVELOPMENT PROG	27,306	0		0	0	0		0		0
2046632	GREAT LAKES PARK TRAIN INST	22,970	0		0	0	0		0		0
2048610	CONT STUDIES-NON CREDIT	2,000					246,488		246,488		246,488

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Account	Title										
DCEDU CONTINUING EDUCATION											
2048611	ARTS/HUMANITIES/NON CREDIT	90,000	0	0	0	0	0		0		0
2048612	MANAGEMENT AND TECHNOLOGY	90,000	0	0	0	0	0		0		0
2048613	LEADERSHIP BLGTN/MONROE COI	38,000			0	0	0		0		0
2048614	MINI UNIVERSITY NONCREDIT PRC	17,000		0	0	0	0		0		0
2048615	OFF-SITE CORP TRNG-NONCREDIT	70,000	0	0	0	0	0		0		0
	Total Sub-Fund:	\$3,575,032	\$1,169,807	\$216,950	\$472,660	\$360,381	\$1,239,044	\$0	\$3,458,842	\$-8,950	\$3,449,892
DFRES FACULTY RESEARCH											
2220773	FACULTY FELLOWSHIPS	0	15,050		50,000	9,640	90,000		164,690	-164,690	0
2223575	JAMES H. RUDY PROF - ANTHRO	0	0			0			0	0	0
2223853	DEPT RES - ASTRONOMY	0		0					0		0
2224602	FACULTY RESEARCH LIVELY	0	38,976			15,825			54,801	-54,801	0
2224603	FACULTY RESEARCH-BAUER	0	0			0			0	0	0
2224611	CLAY-FAC RES-BIOLOGY	0	32,960			13,382			46,342	-46,342	0
2224615	DELPH FAC RES BIOLOGY	0	36,000			14,617			50,617	-50,617	0
2224617	FAC RES - GOODSON,J	0	126,868			51,508			178,376	-178,376	0
2224618	FAC RES- HU, K -BIOLOGY	0	0			0			0	0	0
2224621	FAC RES - FORRESTER - BIOLOGY	0	35,360			14,355			49,715	-49,715	0
2224624	FAC RES - ESTELLE - BIOLOGY	0	39,744			16,136			55,880	-55,880	0
2224635	FAC RES - HARDY - BIOLOGY	0	40,000	26,393		25,306			91,699	-91,699	0
2224639	FAC RES - INNES - BIOLOGY	0	75,828			30,786			106,614	-106,614	0
2224641	FAC RES - KEARNS - BIOLOGY	0	0			0			0	0	0
2224646	FAC RES - ZELHOF, A. - BIOLOGY	0	0						0		0
2224647	FAC RES - MICHAELS - BIOLOGY	0	0						0		0
2224649	FAC RES - MARKETON, M. - BIOLO	0	28,840			11,709			40,549	-40,549	0
2224651	FAC RES - MIN,K - BIOLOGY	0	36,499			14,819			51,318	-51,318	0
2224656	FAC RES - MUKHOPADHYAY - CTE	0		0		0			0	0	0
2224658	FAC RES-NELSON, D. -BIOLOGY	0	43,264	29,559		27,718			100,541	-100,541	0
2224666	FAC RES - POMERING - BIOLOGY	0	37,080			15,055			52,135	-52,135	0
2224669	FAC RES- E.RAFF - BIOLOGY	0	114,490			46,483			160,973	-160,973	0
2224671	RESEARCH INCENTIVE-BIOLOGY	0	0			0			0	0	0
2224682	FAC RES - SHAW - BIOLOGY	0	27,040			10,978			38,018	-38,018	0
2224683	FAC RES ELLISON	0	39,000	26,460		24,922			90,382	-90,382	0
2224686	FAC RES - ZOLAN - CTE - BIOLOGY	0	107,996			43,847			151,843	-151,843	0
2224690	FAC RES - VELICER	0		0		0			0	0	0
2224699	FAC RES - MARTIN - BIOLOGYS	0	24,960			10,133			35,093	-35,093	0
2224711	FAC RES - CLEMMER - CHEMISTRY	0		0		0			0	0	0
2224718	FAC RES - DIMARCHI - CHEMISTRY	0		25,234		8,669			33,903	-33,903	0
2224719	FAC RES - DIMARCHI - CTE-CHEM	0	50,674	0		20,574			71,248	-71,248	0
2224733	FAC RES - GIEDROC - CHEMISTRY	0	73,440			29,817			103,257	-103,257	0
2224734	FAC RES - JARROLD, C. - CHEMIST	0	0			0			0	0	0
2224737	FAC RES HIEFTJE-CHEM	0	0	23,700		8,141			31,841	-31,841	0
2224758	FAC RES-NOVOTNY-CHEMISTRY	0	72,429			29,406			101,835	-101,835	0
2224774	FAC RES - REILLY, J - CHEMISTRY	0	32,621			13,244			45,865	-45,865	0
2224786	FAC RES - VAN NIEUWENHZE - CH	0	31,500			12,789			44,289	-44,289	0

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Account	Title										
DFRES FACULTY RESEARCH											
2225305	DEPARTMENT RESEARCH - COGN	0	10,300			4,181			14,481	-14,481	0
2225345	FAC RES - JONES, M. - COGNITIVE	0	0	32,032		11,003			43,035		43,035
2226007	FAC RES - BROWN - ENGLISH	0	0						0		0
2226480	FAC RES - STONE	0	0						0		0
2227205	FAC RES - BASU - GEOLOGY	0	0			0			0	0	0
2227208	BRASSEL-FAC RES-GEOLOGY	0	0						0		0
2227211	FAC RES - ZHU - GEOLOGY	0	0						0		0
2227256	FAC RES - PRATT - GEOLOGY	0	28,200			11,449			39,649	-39,649	0
2227271	RESEARCH INCENTIVE-GEOLOGY	0	0						0		0
2229671	RESEARCH INCENTIVE MATH	0	0						0		0
2230821	FAC RES - GLAZIER - PHYSICS	0	0						0		0
2230853	FAC RES-MUSSER-PHYSICS	0		0		0			0	0	0
2230871	RESEARCH INCENTIVE PHYSICS	0		0					0		0
2231401	ALBERTS-RIP-PSYCHOLOGY	0		0		0			0	0	0
2231417	FRSP AWARDS - PSYCHOLOGY	0	0			0			0	0	0
2231459	FAC RES - STOUT - PSYCHOLOGY	0	0						0		0
2231464	FAC RES-PESSOA, L. - PSY	0	0	28,558		9,810			38,368	-38,368	0
2231475	SMITH LINDA-FAC RES-PSYCHOLC	0	44,535			18,081			62,616	-62,616	0
2231491	FAC RES WEST PSYCH	0	0			0			0	0	0
2231495	FAC RES - WELLMAN - PSYCHOLO	0	0			0			0	0	0
2231496	FAC RES - NEWMAN - PSYCHOLOG	0		0		0			0	0	0
2231507	WALKER-FRSP-PSYCHOLOGY	0	0			0			0	0	0
2231535	FAC RES - LAI, Y - PSYCHOLOGY	0	0						0		0
2231564	PISONI-FRSP-PSYCHOLOGY	0		0		0			0	0	0
2232916	DEPT RESEARCH - SOCIOLOGY	47,499		35,469		14,401			49,870	-49,870	0
2232917	FAC RES - PESCOSOLIDO - SOC	0		0		0			0	0	0
2235680	MAZUMDAR FACULTY RESEARCH	0	36,500			14,819			51,319		51,319
2240023	RON HITES FACULTY RESEARCH-S	0	41,094			9,156	12,750		63,000	-63,000	0
2242528	RESEARCH-FRSP-ROSS	0	41,400			16,809	16,500		74,709		74,709
2242676	FAC RES STARKER MUSIC	0			2,802	198			3,000	-3,000	0
2242970	RAFF-FAC RES-IMBI	60,846	17,781			7,219			25,000		25,000
2243376	STOLNITZ-FAC RES PIRT	0		0		0	0		0	0	0
2244005	INTERCAMPUS RESEARCH	0					60,000		60,000	-60,000	0
2248702	CAMP FACULTY RESEARCH	0	0			0			0	0	0
2248703	FLAMMINI-FACULTY RESEARCH IN	0	0			0			0	0	0
2248715	RAPHAEL-FACULTY RESEARCH	0	0			0			0	0	0
2248729	WANG-FACULTY RESEARCH	0	0			0			0	0	0
2248743	TODD- FACULTY RESEARCH	0	0						0		0
2248750	FAC RESEARCH J.M. DUNN	0	0			0			0	0	0
Total Sub-Fund:		\$108,345	\$1,380,429	\$227,405	\$52,802	\$636,985	\$179,250	\$0	\$2,476,871	\$-2,282,808	\$194,063
DOFDS DESIGNATED OTHER FUNDS											
2320000	BLOOMINGTON ENDOWMENT CAM	207,847		154,467		62,713			217,180		217,180
2320021	ART MUSEUM FINANCIAL ADMINIS	0			11,088	0	20,657		31,745		31,745
2320023	DEAE CONSERVATION	0		80,512	12,000	33,223	0		125,735	-125,735	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2320070	ART MUSEUM DIRECTOR'S OFFICE	0					12,500		12,500		12,500
2320071	ART MUSEUM MARKETING	0			200	0	2,000		2,200		2,200
2320074	ART MUS WESTERN ART POST 18C	0					5,685		5,685		5,685
2320075	ART MUSEUM CONSERVATION	0					12,670		12,670		12,670
2320076	ART MUSEUM PUBLICATIONS	0			3,000	0	4,000		7,000		7,000
2320077	ART MUSEUM SECURITY	0					6,585		6,585		6,585
2320078	ART MUSEUM DEVELOPMENT	0			240	0	12,550		12,790		12,790
2320079	ART MUSEUM ACCOUNTING	0					1,800		1,800		1,800
2320081	ART MUSEUM DESIGN	0					4,450		4,450		4,450
2320082	ART MUSEUM PHOTOGRAPHY	0					9,153		9,153		9,153
2320083	ART MUSEUM REGISTRAR	0			3,000	0	15,797		18,797		18,797
2320084	ART MUSEMUM SHOP	0					3,200		3,200		3,200
2320085	ART MUSEUM MFA THESIS	0			990	0	455		1,445		1,445
2320130	INDIANA UNIV RESEARCH & TEACH	0	0		0	0	0		0	0	0
2320705	MCAT WORKSHOP	0		4,023	6,635	1,633	29,500		41,791		41,791
2320710	ISS INSTRUCTIONAL MEDIA	75,000		63,050		25,598	43,352		132,000	0	132,000
2320712	SERVICE LEARNING	7,420	3,600	34,531		14,019	3,821		55,971	-48,551	7,420
2320724	EVALUATION-TESTING SERV	192,276		63,569	50,500	27,878	48,053		190,000		190,000
2320725	BEST COMPUTER BASED TESTING	100,200		20,070	33,000	11,844	35,286		100,200		100,200
2320746	LSAT WORKSHOPS	0		3,805	7,200	2,053	11,942		25,000		25,000
2320760	CULTUREFEST PROGRAMS	0					20,000		20,000	-20,000	0
2320774	IU BEGINNINGS-EVEN YEAR	20,000					20,000		20,000		20,000
2320778	SUMMER ORIENTATION PROGRAM	940,000	50,000	262,372	36,000	104,045	497,583		950,000		950,000
2321002	INTERNATIONAL RECRUITMENT	0		33,550		13,622			47,172	-47,172	0
2321114	PATHFINDERS CAMP	11,180					0		0		0
2321124	AAAI PERFORMING FUND	6,000			0	0	0		0		0
2321205	GLBT STUDENT SUPPORT SERVIC	0					12,000		12,000		12,000
2321220	WIUS	29,400	4,000				25,400		29,400		29,400
2321225	IU STUDENT TELEVISION	52,500	4,000				48,500		52,500		52,500
2321238	IU STUDENT ACTIVITIES	332,500			0		332,500		332,500		332,500
2321240	IU STUDENT ASSOCIATION	170,100			23,400	1,652	145,048		170,100		170,100
2321243	DAY CARE SUPPORT	25,900					25,900		25,900		25,900
2321250	IU STUDENT ACT-LEGAL SERV	708,580		437,538	50,000	173,264	80,626		741,428		741,428
2321270	RAPE CRISIS CENTER	13,500					10,000		10,000		10,000
2321285	SMART/AAIP PROGRAM	0			52,500	3,763	5,315		61,578	0	61,578
2321355	UNION BOARD LATENIGHT	54,418			7,440	236	39,774		47,450		47,450
2321359	UB-CONCERTS	536,180			30,000	1,977	318,223		350,200		350,200
2321366	UB-LECTURES	144,250			1,271	79	142,900		144,250		144,250
2321375	IU STUDENT UNION BOARD	170,100			3,868	132	162,100		166,100		166,100
2322401	AUX ENT-MKTNG & DEV	0		0	0	0	0		0	0	0
2322402	ADMINSTRATIVE SERVICES AND S	0	0	106,096	0	43,075	45,196		194,367	0	194,367
2323208	ARCHIVE OF AFRICAN AMER MUSI	0		35,700		14,493			50,193	-50,193	0
2323211	ARTS AND HUMANITIES INSTITUTE	0		0		0			0	0	0
2323225	EVENTS COORDINATOR JEWISH S	0		34,769		11,943			46,712	-46,712	0
2323267	ARTS & SCIENCE PLACEMENT CT	35,000			10,000	706	66,294		77,000	-42,000	35,000

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2323450	SSRF MICROSCOPE AWARD	0	0						0		0
2324616	HHMI SUPPORT	0		37,365		15,170			52,535	-52,535	0
2324628	CISAB PROGRAM ACCT.	0	37,080	36,044		29,689			102,813	-102,813	0
2324640	DNA SEQUENCER	0	38,630			15,683			54,313	-54,313	0
2324650	STOCK COST-RECOVERY-BIOLOG	166,076		155,495		53,413			208,908		208,908
2324673	RUDY-R RAFF-BIOLOGY	0	0			0	0		0	0	0
2324701	CHEMISTRY RESIDUAL FUNDS	0	0						0		0
2324850	CLTI- DEPT RES ACCT	0	1,800			731			2,531	-2,531	0
2325774	RUDY-TRIVEDI-ECONOMICS	0	0			0			0	0	0
2326326	FINS COURSE FEES	0					300,000		300,000	-300,000	0
2326430	TAI OPERATIONS	29,739	36,663			14,885			51,548	-20,000	31,548
2326612	SSLA JRNL EDIT	0		12,750		4,379			17,129	-17,129	0
2327205	BIOGEOCHEMISTRY PRODUCTS	30,000			7,000	1,298	21,702		30,000		30,000
2327206	BIOGEOCHEMISTRY ANALYTICAL	38,000			17,000	2,919	18,081		38,000		38,000
2327233	HYDROGEN ISOTOPE RESEARCH	16,000			400	14	15,586		16,000		16,000
2327241	VACANOES OF SIERRA NEVADA FI	13,000			600	7	12,393		13,000		13,000
2327251	MICROPROBE LAB MAINTENANCE	0					15,000		15,000		15,000
2327255	XRD LAB MAINTENANCE	12,000			100	0	11,900		12,000		12,000
2327820	MIDWEST POLITICAL SCI ASSN	360,000					0		0		0
2328550	INTERNATIONAL EXPERIENCES PF	39,604		32,141		11,041			43,182		43,182
2329042	ROY W. HOWARD COLLEGIATE RE	35,000					54,200		54,200		54,200
2329775	WISE-RESEARCH INFRASTRUCTUI	71,833		43,441		17,637	0		61,078		61,078
2330557	NELSON PHILOSOPHY FUND	154,500				1,000	153,500		154,500		154,500
2330592	FAC RES M. BARON/RUDY	0	0			0			0	0	0
2330820	INSTITUTE FOR BIOCOMPLEXITY	0	88,149	69,447		62,021			219,617	-219,617	0
2330875	NUCLEAR THEORY VISITORS	0	4,500		0	1,827	21,259		27,586	-27,586	0
2330876	NUCLEAR THEORY ICR RETURNS	0		41,400		16,809	31,086		89,295	-89,295	0
2331110	CTR STUDIES LAW IN ACTION	0			26,288	4,525	177,987		208,800		208,800
2331412	CLINICAL SCIENCE-PSYCHOLOGY	0	64,275			26,096			90,371	-90,371	0
2331420	MATCH - PISONI STUDENT SUPPO	0	19,053			7,735			26,788	-26,788	0
2331460	PSYCHOLOGY COURSE BUYOUTS	0	16,094	26,393		15,600			58,087	-58,087	0
2331474	PSYCH TECH SUPPORT GROUP	0		27,384	0	9,405	0		36,789	-36,789	0
2331489	PSYCHOLOGY CONTINUATION ACI	0		0					0		0
2331491	WEST-LAB AVIAN BEHAV-PHYCH	0		7,194		2,921	24,885		35,000	-35,000	0
2332373	RUSSIAN TOUR	41,837	550		2,000	106	17,344		20,000		20,000
2332965	DMH2MATCH - PESCOSOLIDO - SC	0	0			0			0	0	0
2332974	RUDY PROF T. GIERYN	0	0			0			0	0	0
2333531	DEPT PROGRAMS	0	0						0		0
2333587	UNIVERSITY THEATRE	210,000			33,000	353	176,647		210,000		210,000
2334040	CTR FOR LANGUAGES OF CNTRL /	0	105,092	26,910		45,202			177,204	-177,204	0
2334076	RES - SINOR - CEUS/JOURNAL	0		13,229		4,544			17,773	-17,773	0
2335577	STATE CONTRACTS	313,455					337,445		337,445		337,445
2335595	BORISH CTR FOR OPHTHALMIC RE	180,093	56,984	71,864	11,500	32,859	1,793		175,000		175,000
2335601	FOLEY IACUC	0	0						0		0
2336204	KELLEY DIRECT COURSE SUPPOR	0					40,000		40,000	-40,000	0

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DOFDS DESIGNATED OTHER FUNDS											
2336205	BUSINESS XEROX LEASE	0					17,000	98,000	115,000	-115,000	0
2336206	BUSINESS GLOBAL SPECIAL PROC	13,785			0	0	0		0		0
2336207	KELLEY DIRECT	0	1,165,000			104,411			1,269,411	-1,269,411	0
2336211	JOHNSON CENTER FOR ENTREP &	156,320		99,030	5,700	40,006	42,400		187,136		187,136
2336220	BUSINESS CIBER SPECIAL PROGR	10,868			3,000	212	12,788		16,000		16,000
2336242	INFORMATION MANAGEMENT AFF	106,859	15,000	33,750	2,500	14,762	46,100		112,112		112,112
2336252	MBA MARKETING	76,000					75,000		75,000		75,000
2336275	BUSINESS SCHOOL IMPROVEMEN	14,000				3,000	27,500		30,500	-21,000	9,500
2336276	FACULTY RESEARCH SUPPORT	0			75,000	5,295			80,295	-80,295	0
2336281	CENTER FOR BRAND LEADERSHIP	30,942		25,000	8,500	10,716	21,604		65,820		65,820
2336290	CENTER FOR GLOBAL SALES LEA	77,047		0	32,500	1,814	32,551		66,865		66,865
2336304	BUSINESS LAW RESTRICTED	3,200			2,500	0	8,350		10,850		10,850
2336305	BUSINESS STEINBEIS PROGRAM	187,000			87,793	6,198	185,422		279,413		279,413
2336306	UNDERGRADUATE DIVERSITY INIT	7,500					0		0		0
2336307	OPERATIONS & DECISION TECHN	57,018			28,500	2,012	27,500		58,012		58,012
2336308	BUSINESS ACCOUNTING DEPARTM	63,000			3,000	212	61,750		64,962		64,962
2336311	BUSINESS ECONOMICS DEPARTM	14,177			8,500	0	13,800		22,300		22,300
2336312	DEPT MANAGEMENT & ENTREPRE	30,171			1,000	35	30,700		31,735		31,735
2336313	BUSINESS FINANCE DEPARTMENT	28,000					45,000		45,000		45,000
2336314	BUSINESS MARKETING DEPARTME	40,550			0		30,000		30,000		30,000
2336315	BENECKI CENTER FOR REAL ESTA	82,955	18,960	0	20,000	9,110	24,250		72,320		72,320
2336316	BUSINESS GRADUATE CAREER SE	29,000					44,300		44,300		44,300
2336317	BUSINESS UNDERGRADUATE PRC	186,500					22,000		22,000		22,000
2336318	BUSINESS MBA PROGRAM	16,960			0	0	25,000		25,000		25,000
2336320	BUSINESS UNDERGRADUATE CAR	95,000					115,000		115,000		115,000
2336321	BUS-CENTER EDUC & RESEARCH	109,471	72,960		0	29,622	15,300		117,882		117,882
2336325	BUSINESS MARKETING & COMMUN	250,000					250,000		250,000		250,000
2336330	BUSINESS INTOPIA	4,000			3,500	0	500		4,000		4,000
2336333	BUSINESS SCHOOL UNDESIGNATE	68,032			7,500	530	60,750		68,780		68,780
2336335	BUSINESS DEVELOPMENT FUND	11,212			3,000	212	8,000		11,212		11,212
2336337	BUSINESS CONTENT MANAGEMEN	31,500					0		0		0
2336345	HEALTH CARE & LIFE SCIENCES IN	8,421			1,000	71	10,429		11,500		11,500
2336400	GLOBAL CONSORTIUM ENTREPRE	65,632		61,764	2,000	24,099	25,250		113,113		113,113
2336403	YOUNG WOMEN'S INSTITUTE	6,371			1,000	71	5,300		6,371		6,371
2336405	JUNIOR EXECUTIVE INSTITUTE FU	12,677			9,500	353	13,750		23,603		23,603
2336408	UNDERGRADUATE WALL STREET	0					112,000		112,000	-112,000	0
2336432	UNDERGRADUATE EMERGING MA	0					225,000		225,000		225,000
2336562	BUS-INSTITUTE FOR CORPORATE	21,500			650	46	23,000		23,696		23,696
2336564	DEAN'S RESEARCH PROFESSOR	50,472			39,200	2,768	10,000		51,968		51,968
2336567	NESTLE FACULTY FELLOWSHIP	0			10,000	706			10,706		10,706
2336568	SCHMENNER FACULTY FELLOWSH	0			14,000	988			14,988		14,988
2336571	MIS QUARTERLY EXECUTIVE	60,000			10,000	0	52,500		62,500		62,500
2336576	SKKU EXECUTIVE MBA PROGRAM	0					250,000		250,000		250,000
2340002	AMERITECH FELLOWSHIP PROG	0		38,390		15,586	3,350		57,326	-57,326	0
2340008	AMERICAN CHEMICAL SOCIETY/ES	28,867		24,162		8,299	1,850		34,311		34,311

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DOFDS DESIGNATED OTHER FUNDS											
2340052	SPEA/TRANSP RESEARCH CTR - D	0		44,280		17,978			62,258		62,258
2340080	THE PRESIDENCY OF ADAM W. HE	0	35,792	40,394		28,406			104,592	-104,592	0
2340211	PROJECT SUPPORT	0		36,619		12,578			49,197	-49,197	0
2340228	DEAN'S DISCRETIONARY FUNDS	0	0						0		0
2340277	P-16 CENTER	0	114,878	37,601	1,000	61,907	54,614		270,000	-270,000	0
2340301	HIGH SCHOOL SURVEY STUDENT	90,744	103,784	2,677		43,056			149,517		149,517
2341408	CAS RESIDUALS	0		21,854		8,872			30,726	-30,726	0
2341412	SPECIAL STATE RESEARCH FUND	58,926		0		0			0		0
2341703	ERIC/CHESS RESIDUALS	187,172	0	18,819		10,141			28,960		28,960
2341704	IND CTR FOR EVAL	15,000	90,252	30,276	0	48,931	0		169,459	-159,459	10,000
2342504	IU SCHOOL ADMINISTRATORS ASS	12,000		3,673		1,263	12,231		17,167		17,167
2342575	COLL STUDENT EVAL	95,414	33,148		1,000	8,082	47,770		90,000		90,000
2342577	P-16 PILOT DATABASE	0	0						0		0
2342609	PRE-COLLEGE STARLING FUND	115,000	56,899		5,000	23,454	29,647		115,000		115,000
2342633	UROC-GREEK/LATIN MUSIC	16,900			18,000	282	1,618		19,900	-3,000	16,900
2342652	RECORDING SERVICES-MUSIC	20,000			6,500	35	11,465		18,000		18,000
2342653	MUSICAL ATTRACTIONS	60,000			41,000	635	28,365		70,000		70,000
2342666	MUSIC RESEARCH-PHILLIPS	0			8,420	594			9,014	-9,014	0
2342900	FAC RECRUITMENT-START-UP	0					1,700,000		1,700,000	-1,700,000	0
2342909	INST FOR ADVANCED STUDY	0					0		0	0	0
2342910	CEE INCOME/PUBLICATIONS	44,915	12,360	37,028		20,052			69,440	-69,440	0
2342925	CIPEC RESEARCH	107,392	20,047	16,254	2,000	13,863	30,965		83,129	-83,129	0
2342928	MCNAIR MATCHING FUNDS	0		32,011		10,995			43,006	-43,006	0
2342930	GEOLOGY INDIRECT	0	83,322			33,829			117,151	-117,151	0
2342941	IMCB INDUSTRIAL INCENTIVE FUN	83,144	18,491	37,712		22,818			79,021		79,021
2342955	ACT RESEARCH - MORAN	0		43,284	2,142	17,574	2,000		65,000	-65,000	0
2342956	CENTER RESEARCH	263,566	152,491			61,911			214,402	-214,402	0
2342957	RESEARCH CENTER-CRAFT	405,999	141,072	58,902	24,000	77,508	121,588		423,070		423,070
2342959	BUREAU FOR SOCIAL SCIENCE RE	0	0	41,400		16,809			58,209	-58,209	0
2342962	ISTEME OPERATIONS	64,862	0			0			0		0
2342963	DIGITAL ARTS & HUMANITIES	0	41,337			16,783			58,120	-58,120	0
2342979	FACULTY RESEARCH SUPPORT PI	0					1,850,000		1,850,000	-1,850,000	0
2342984	WATERMAN RESEARCH INSTITUT	16,000					33,952		33,952	-17,952	16,000
2342985	RESEARCH SUPPORT FUND-SYST	0					70,000		70,000	-70,000	0
2343000	RETIRED FAC GRANTS	0					20,000		20,000	-20,000	0
2343001	RESEARCH SUPPORT FUND-BLGT	0					730,000		730,000	-730,000	0
2343002	IIDC OTHER INCOME	0	27,395			11,123			38,518		38,518
2343008	HALLS FELLOWS RES EXP	0					2,500		2,500	-2,500	0
2343010	LABORATORY ANIMAL RESOURCE	0					74,277		74,277	-74,277	0
2343073	RESEARCH & CREATIVE ACTIVIT	0			5,000	353	49,647		55,000	-55,000	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	247,400		124,740	40,000	50,644	87,800		303,184		303,184
2343700	WM HAMMONG MATHERS MUSEUM	13,247			0	0	5,000		5,000		5,000
2343980	FACULTY RESEARCH SUPPORT A	0		0		0	0		0	0	0
2344000	CENTER FOR THE STUDY OF CON	49,737		39,440		13,546	1		52,987		52,987
2344171	RES INST INNER ASIAN PUBL	5,308		4,235		1,454			5,689		5,689

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DOFDS DESIGNATED OTHER FUNDS											
2344309	KINSEY INSTITUTE RESEARCH	44,682	0			0			0		0
2344344	KINSEY INSTITUTE RESEARCH	50,966	130,218	17,847	40,094	62,005	6,635		256,799	-256,799	0
2344403	ASSN PRACT & PROF ETHICS	185,134	68,274	24,733	10,750	37,761	61,482		203,000		203,000
2344444	RESEARCH IN ENVIRONMENTAL S	0	0			0			0	0	0
2344450	TEACHING RESEARCH ETHICS	45,000	6,270	5,800		4,900	38,530		55,500		55,500
2344470	RESPONSIBLE CONDUCT OF RESE	2,000					2,000		2,000		2,000
2344475	ETHICS BOWL NATIONAL COMPET	10,000					10,000		10,000		10,000
2345001	CENTER FOR STUDENT LEADERSH	10,138	58,675	27,512	0	28,360	29,614		144,161	-133,000	11,161
2345060	HPER INITIATIVES	107,440	0			0			0	0	0
2345070	RECREATIONAL SPORTS ACTIVIT	959,677		0	0	0	0		0	0	0
2345071	NEW RECREATIONAL SPORTS FAC	3,373,454	0	0	0	0	0		0		0
2345082	TENNIS CENTER OPERATING	437,000		152,618	191,850	78,129	89,495		512,092		512,092
2345720	APHS FACULTY RESEARCH/INITIA	62,974	50,000			20,300			70,300		70,300
2345791	IPRC OPERATING	0		29,386	2,000	10,235	9,749		51,370		51,370
2346200	UPDYKE CENTER	10,153			0	0			0		0
2346300	USER FEES	0		0		1,005	623,080		624,085	-624,085	0
2346301	STUDENT ACTIVITY FEES	0		29,881	18,981	15,803	3,472,829		3,537,494	-17,494	3,520,000
2346310	IT ADMINISTRATION	0		122,990		49,934			172,924	-172,924	0
2346311	IT SUPPORT	0		64,821	39,720	23,125	46,966		174,632	-174,632	0
2346313	NON-STUDENT MARKETING	0		140,507		55,015	34,193		229,715	-195,715	34,000
2346314	STUDENT RELATED MARKETING	0	11,100		22,329	1,873	98,359		133,661	-133,661	0
2346316	MEMBER SERVICES OFFICE	0					477,070		477,070		477,070
2346317	MEMBER SERVICES ADMINISTRAT	0		229,581	83,116	83,837	300		396,834	-396,834	0
2346319	RS PARKING OPERATIONS	0			15,616	0	13,160		28,776	-15,616	13,160
2346320	SET TRAINING	0			14,485	0	24,933		39,418	-26,918	12,500
2346321	FACILITY SUPPORT	0		133,971	127,529	54,076	26,954		342,530	-342,530	0
2346330	EXCLUSIVE USE AQUATICS	0			20,000	0	20,000		40,000		40,000
2346331	SWIM LESSONS	0			20,600	0	16,500		37,100		37,100
2346332	NATIONAL SWIM MEETS	0			7,000	0	23,000		30,000		30,000
2346333	INFORMAL SWIM	0	11,100	84,750	85,460	36,281	16,475		234,066	-234,066	0
2346335	DAY PASS & LOCKERS	0			0		112,830		112,830		112,830
2346336	EXCLUSIVE USE INFORMAL	0			20,000	0	20,000		40,000		40,000
2346337	INFORMAL SPORTS	0	22,200	84,250	253,692	37,952	47,520		445,614	-445,614	0
2346340	FITNESS ADMINISTRATION	0	33,300	159,600		69,853	41,790		304,543	-304,543	0
2346341	MIND BODY	0			20,000	0	1,000		21,000		21,000
2346342	FACULTY STAFF GROUP EXERCIS	0			4,992	176	540		5,708	-5,708	0
2346343	GROUP EXERCISE	0			52,506	1,853	5,750		60,109	-60,109	0
2346344	PERSONAL TRAINING	0		43,000	60,000	17,458	500		120,958		120,958
2346345	STRENGTH & CONDITIONING	0			176,185	0	20,130		196,315	-196,315	0
2346346	WELLNESS	0		116,000	4,000	47,097	6,000		173,097	-173,097	0
2346359	CLUB SPORTS	0		66,800		27,120	63,955		157,875	-157,875	0
2346360	INTRAMURAL ADMINISTRATION	0	33,300	145,200	33,693	64,006	61,569		337,768	-337,768	0
2346361	EUCHRE	0					315		315	-315	0
2346362	BOWLING	0			204	0	2,050		2,254	-2,254	0
2346363	GOLF MEET	0					3,550		3,550	-3,550	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2346364	TABLE TENNIS	0			163	0	269		432	-432	0
2346365	TENNIS	0			174	0	190		364	-364	0
2346366	RACQUETBALL	0			179	0	160		339	-339	0
2346370	KICKBALL	0			426	0	100		526	-526	0
2346371	OUTDOOR SOCCER	0			7,619	0	1,124		8,743	-8,743	0
2346372	DODGEBALL	0			823	0	275		1,098	-1,098	0
2346373	FLAG FOOTBALL	0			30,719	0	1,547		32,266	-32,266	0
2346374	SUMMER INTRAMURALS	0			8,121	573			8,694	-8,694	0
2346375	INDOOR SOCCER	0			7,989	0	924		8,913	-8,913	0
2346376	BASKETBALL	0			41,692	0	1,865		43,557	-43,557	0
2346377	SOFTBALL	0			10,212	0	1,448		11,660	-11,660	0
2346378	ULTIMATE FRISBEE	0			264	0	650		914	-914	0
2346379	VOLLEYBALL	0			7,851	0	722		8,573	-8,573	0
2346380	WHIFFLEBALL	0			363	0	173		536	-536	0
2346381	IM SPORT DEVELOPMENT	0			491	0	975		1,466	-1,466	0
2346390	FAMILY NIGHT	0			7,146	0	2,320		9,466	-9,466	0
2346391	SPECIAL EVENTS ADMINISTRATIO	0	11,100	0		1,685	5,195		17,980	-17,980	0
2346392	RECFEST	0					3,000		3,000	-3,000	0
2346393	SUMMER ORIENTATION	0			8,582	606	4,025		13,213	-13,213	0
2346394	PROGRAM RESEARCH	0	11,100	68,000	4,225	29,591	14,330		127,246	-127,246	0
2346396	HOURLY PERSONNEL PROGRAMS	0			1,700	35	8,190		9,925	-9,925	0
2346397	STUDENT DEVELOPMENT	0					18,560		18,560	-18,560	0
2346602	EPPLEY INSTITUTE	0	78,442	60,407		52,429	29,000		220,278	-100,000	120,278
2347200	LAW ANNUAL FUND	38,185			7,500	530	33,070		41,100		41,100
2347204	LAW ACADEMIC AFFAIRS	49,950					54,000		54,000		54,000
2347206	LAW DEAN'S OFFICE	29,800					35,050		35,050		35,050
2347207	LAW BUILDING	90,000					107,500		107,500		107,500
2347208	LAW INTERNATIONAL	47,000			20,000	0	26,450		46,450		46,450
2347210	LAW VISITING PROFESSOR	0	0						0		0
2347213	LAW - ADMISSIONS	181,270			9,000	0	201,875		210,875		210,875
2347215	LAW CAREER SVS	38,783			4,000	282	44,200		48,482		48,482
2347217	LAW SPECIAL PROJ	19,900					22,950		22,950		22,950
2347240	LAW ACCREDITATION	40,400					46,400		46,400		46,400
2347241	LAW RECORDER	4,975					6,175		6,175		6,175
2347242	LAW WRITING PROG	9,845					9,845		9,845		9,845
2347244	LAW DEVELOPMENT	36,250					48,550		48,550		48,550
2347247	LAW-BUSINESS OFFICE	61,210					71,850		71,850		71,850
2347248	LAW STUDENT GRPS	10,200					10,600		10,600		10,600
2347249	LAW CLINICS	7,535	5,760			0	1,850		7,610		7,610
2347254	LAW STUDENT SVS	25,500			5,000	0	21,550		26,550		26,550
2347255	LAW ADMINISTRATION	15,388			6,000	353	10,625		16,978		16,978
2347487	LILLY LIBRARY	68,780		56,123		19,279			75,402		75,402
2348750	COST SHARE COMMITMENTS	0	54,021			21,931			75,952	0	75,952
2348789	OTHER ACADEMIC CONTINUATIOI	0	0						0		0
2348790	CAREER FAIRS AND SPECIAL EVEI	0					24,900		24,900		24,900

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DOFDS DESIGNATED OTHER FUNDS											
2348798	COMPENSATION FOR JIM BUHER	0		128,802		52,293			181,095	0	181,095
	Total Sub-Fund:	\$15,644,810	\$3,318,518	\$4,880,983	\$2,489,166	\$2,870,168	\$17,051,362	\$98,000	\$30,708,197	\$-14,096,293	\$16,611,904
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	351,000			34,500	2,330	313,170	25,000	375,000		375,000
2120068	STATE GEN ASSEMBLY-PUB ED T	440,140		110,930	30,000	45,745	146,769	100,000	433,444		433,444
2121213	COMM RACIAL UNDERSTANDING	10,000			500	35	9,465		10,000		10,000
2123242	JOURNAL OF VICT STUDIES	48,000	45,000			3,000	12,000		60,000		60,000
2123503	ANTHROPOLOGICAL LING PUB	66,056	40,191	9,325		19,521			69,037		69,037
2128141	INDIANA MAGAZINE OF HISTORY	46,850	20,485	39,783	5,160	17,706	39,388		122,522	-86,583	35,939
2129642	IND UNIV MATH JOURNAL	175,000		85,265	0	32,779	69,982		188,026		188,026
2136240	IBRC PROJECTS	52,191		5,468	2,500	2,358	28,501		38,827		38,827
2136241	IND ECONOMETRIC MODEL PROJ	73,236	43,000	14,685	5,000	8,466	4,693		75,844		75,844
2140241	IND PUB SCHOOL/UNIV PARTNSH	25,162		14,693	0	5,047	6,850		26,590		26,590
2140246	LAB FOR EDUC DEVELOPMENT	0		210,245		85,359			295,604	-295,604	0
2142612	CONCERT/PERFORMANCE FUND M	22,000					130,150		130,150	-108,150	22,000
2142613	FALL BALLET	23,000					5,000		5,000	0	5,000
2142614	NUTCRACKER	145,000					5,000		5,000		5,000
2142615	SPRING BALLET	45,000					5,000		5,000	0	5,000
2142617	SUMMER II OPERA	30,000					5,000		5,000	0	5,000
2142618	FALL I OPERA	78,500					5,000		5,000	0	5,000
2142619	FALL II OPERA	53,500					5,000		5,000	0	5,000
2142620	FALL III OPERA	88,500					5,000		5,000	0	5,000
2142621	SPRING I OPERA	58,500					5,000		5,000	0	5,000
2142622	SPRING II OPERA	80,500					5,000		5,000	0	5,000
2142623	SPRING III OPERA	78,500					5,000		5,000	0	5,000
2142635	SPECIAL EVENTS-MISCELLANEOU	37,000			1,500	106	72,594		74,200	-38,200	36,000
2142636	SUMMER FESTIVAL	60,000			6,000	282	235,718		242,000	-182,000	60,000
2142650	SUMMER I OPERA-B	5,000					5,000		5,000		5,000
2142651	SUMMER II OPERA-B	5,000					103,970		103,970	-83,970	20,000
2142652	FALL I OPERA-B	5,000					308,800		308,800	-220,000	88,800
2142653	FALL II OPERA-B	5,000					151,484		151,484	-74,984	76,500
2142655	FALL III OPERA-B	5,000					138,866		138,866	-70,366	68,500
2142656	SPRING I OPERA-B	5,000					302,800		302,800	-234,000	68,800
2142657	SPRING II OPERA-B	5,000					145,322		145,322	-76,822	68,500
2142658	SPRING III OPERA-B	5,000					192,420		192,420	-113,920	78,500
2142662	FALL BALLET-B	5,000					71,949		71,949	-48,949	23,000
2142663	NUTCRACKER-B	5,000					156,000		156,000		156,000
2142664	SPRING BALLET-B	5,000					114,879		114,879	-69,879	45,000
2143866	CENTER FOR INNOVATION & ASSE	111,635		0		0			0		0
2144577	EXTENDED PROGRAMS	82,372	50,000		0	20,300	14,970		85,270		85,270
2146636	HILLTOP GARDEN PROGRAM	40,000	46,125		19,000	18,939	11,936		96,000	-10,000	86,000
2146662	OUTDOOR EDUC INNOVATIONS	293,779	128,526	143,519	17,500	104,627	77,010		471,182	-275,000	196,182
2147246	LAW JOURNAL	38,336					43,250		43,250		43,250
	Total Sub-Fund:	\$2,708,757	\$373,327	\$633,913	\$121,660	\$366,600	\$2,957,936	\$125,000	\$4,578,436	\$-1,988,427	\$2,590,009

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	27,273		25,414		10,318	4,010		39,742	-12,500	27,242
2820080	THOMAS SOLLEY/ART MUS FAC EI	30,588	36,429		0	14,791	5,765		56,985	-25,000	31,985
2820081	LUCIENNE GLAUBINGER CURATOF	30,220	26,933	0		10,934	18,951		56,818	-25,000	31,818
2820082	T.T. SOLLEY CURATOR OF ASIAN /	48,518	53,959	0		21,908	31,562		107,429	-50,000	57,429
2820090	GLAUBINGER CURATORS	27,043		37,200		13,386	1,881		52,467	-25,000	27,467
2823205	GILL FELLOW - PSY, WALKER	0	0			0	31,789		31,789	-31,789	0
2823210	WARNER O. CHAPMAN PROFESSC	25,700	37,838			15,392			53,230	-25,000	28,230
2823215	GILL CENTER	0					52,982		52,982	-52,982	0
2823230	REPUBLIC OF TURKEY FAC ENDO\	55,000	51,398	3,309	0	19,502	31,852		106,061	-45,000	61,061
2823240	HUMAN STUDIES FAC ENDOW MA`	0					12,500		12,500	-12,500	0
2823246	COHN CHAIR IN YIDDISH LANG/LIT	11,875	17,210			6,987	38,409		62,606	-50,000	12,606
2823250	ALVIN H. ROSENFELD PROFESSOF	40,000					63,833		63,833	-16,500	47,333
2823251	PAT M. GLAZER CHAIR	31,000	15,000			6,091	45,329		66,420	-30,000	36,420
2823252	IRVING M. GLAZER CHAIR	31,000			0		68,374		68,374	-32,000	36,374
2823255	LOUIS & SYBIL MERVIS CHAIR	54,000					110,288		110,288	-50,000	60,288
2823260	ELEANOR COX RIGGS PROFESSOI	400					13,908		13,908	-13,508	400
2823265	TAGORE CHAIR IN INDIA STUDIES	34,000	6,748		0	1,544	54,608		62,900	-25,000	37,900
2823270	GILL CHAIR - PSY WALKER	0	0			0	42,386		42,386	-42,386	0
2823272	GILL FELLOW - PSY, MACKIE	0				0	31,789		31,789	-31,789	0
2823275	GILL CHAIR - PSY, MACKIE	0					40,000		40,000	-40,000	0
2823280	ARNOLD & MAXINE TANIS CHAIR	0	29,925		0	12,150	7,925		50,000	-50,000	0
2823290	REMAK PROF IN WEUR/L. LEE	28,000	0			0	42,360		42,360	-12,500	29,860
2823293	D.E. & N.M. LEFF FAC ENDOW MAT	0	0			0	50,000		50,000	-50,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	32,000					84,650		84,650	-50,000	34,650
2824610	CARLOS O MILLER CHAIR PLANT C	45,600	0			0	101,000		101,000	-50,000	51,000
2824695	CLYDE CULBERTSON FACULTY EN	35,000	0			0	69,308		69,308	-29,508	39,800
2824710	COAS/MANN CHAIRS IN CHEMISTR	49,600	33,048		0	13,417	0		46,465	-9,836	36,629
2824711	CHEMISTRY MANN CHAIR #2	49,600	0		0	0	23,117		23,117	-9,836	13,281
2824712	CHEMISTRY MANN CHAIR #3	49,600	22,000		0	8,932	23,117		54,049	-9,836	44,213
2824715	STANDIFORD H. COX PROFESSOR	21,500					36,318		36,318	-11,818	24,500
2824740	CARMACK CHAIR IN BIOORGANIC	20,000					29,122		29,122	-6,322	22,800
2824750	GILL - CONTROL	217,200					294,800		294,800	-15,000	279,800
2824751	GILL CHEMISTRY CHAIR I (8%)	0					42,300		42,300	-42,300	0
2824753	GILL UNDERGRAD SUPPORT	0					105,900		105,900	-105,900	0
2824754	GILL CHEMISTRY CHAIR II - DIMAR	0					42,300		42,300	-42,300	0
2824757	GILL CHEMISTRY FELLOW II - DIMA	0				0	31,700		31,700	-31,700	0
2824760	BAIR PROFESSORSHIP/CHEMISTR	9,700					22,498		22,498	-10,598	11,900
2825620	P MCNUTT-K MCNUTT WATSON PF	28,800					56,700		56,700	-25,000	31,700
2826010	BOOTH TARKINGTON CHAIR IN EN	60,200	36,990			21,068	55,942		114,000	-50,000	64,000
2826095	CYLDE CULBERTSON/ENGLISH/FA	94,000	25,000			10,151	122,493		157,644	-58,644	99,000
2826403	LAURA BOULTON PROFESSORSHI	29,400	0		0		48,000		48,000	-16,400	31,600
2827210	ROBERT R. SHROCK PROF/SEDIMI	33,400	0			0	47,500		47,500	-12,500	35,000
2827220	MALCOLM BOYCE PROFESSORSH	39,000	35,000		2,000	10,451	79,700		127,151	-50,000	77,151
2827230	EXCELLENCE IN GEOLOGICAL SCI	33,500					64,500		64,500	-28,000	36,500
2827510	REMAK CHAIR - GERMAN FAC MAT	28,000					42,300		42,300	-12,500	29,800

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2827810	COAS/OSTROM WORKSHOP RES C	30,000	25,302			10,422	68,876		104,600	-75,000	29,600
2827820	DONALD A ROGERS PROFESSORS	0			0		12,500		12,500	-12,500	0
2828110	BERNARD MENDEL FAC ENDOW M	115,500	10,000			6,399	162,601		179,000	-50,000	129,000
2828120	DONALD F. CARMONY CHAIR	25,200	44,563		3,000	17,484	11,653		76,700	-50,000	26,700
2828150	INDIANA HISTORY MILLER PROFE	13,492	15,000			6,091	5,709		26,800	-12,500	14,300
2828160	MCNUTT PROFESSORSHIP/HISTO	29,100	0			0	57,000		57,000	-25,000	32,000
2829610	WILLIAM H. BOUCHER PROFESSO	27,900	0			0	43,500		43,500	-12,500	31,000
2830820	GILL PHYSICS PROFESSORSHIP	0	0			0	24,700		24,700	-24,700	0
2830822	GILL PHYSICS FELLOWSHIP	0	0			0	18,300		18,300	-18,300	0
2832920	GRIMSHAW ENDOWED PROFESSC	2,200					15,100		15,100	-12,500	2,600
2835300	VICTOR H. YNGVE PROFESSOR SL	0	0				12,500		12,500	-12,500	0
2836205	DAN & CATHERINE DALTON PROFI	0			0		12,500		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FA	41,484	36,200		36,200	17,253	10,000		99,653	-50,000	49,653
2836215	COZAD BUS-FINANCE CHAIR/FAC I	37,049	55,500			22,533	12,500		90,533	-48,500	42,033
2836220	BUSINESS-BERT ELWERT FAC ENI	37,762			44,200	3,121	4,000		51,321	-12,850	38,471
2836230	RICHARD M. BUSKIRK PROFESSO	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	20,980	0		45,000	3,177	12,500		60,677	-50,000	10,677
2836250	RICHARD E. JACOBS CHAIR-BUS-F	0					50,000		50,000	-50,000	0
2836251	DAVID H. JACOBS STRAT MGMT/BI	0	28,560			11,595	9,845		50,000	-50,000	0
2836260	BUSINESS-FOSTER CHAIR IN BUSI	0					500		500	-500	0
2836270	SUMMERVILLE ENDW CHAIR/FINA	0			46,000	3,248	752		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLE	0					3,750		3,750	-3,750	0
2836295	PETERSON CHAIR/SCHSHP INVES	0					50,000		50,000	-50,000	0
2836296	FRANK P POPOFF FAC ENDOW MA	55,356	42,390		10,000	17,916	15,000		85,306	-30,000	55,306
2836299	JOHN & ESTER REESE FAC ENDO	31,032	0		0	0	12,500		12,500	-12,500	0
2840010	SPEA-KELLER-RUNDEN CHAIR	0	33,906		0	10,577	5,517		50,000	-50,000	0
2840250	MARTHA LEA AND BILL ARMSTRO	60,000	36,846		1,500	11,191	24,500		74,037	-50,000	24,037
2840280	BARBARA B JACOBS FAC ENDOW	45,378	39,935	0		16,213	0		56,148	-50,000	6,148
2840290	THE OTTING CHAIR MATCH	0	25,000			10,151	24,849		60,000	-60,000	0
2842610	MUSIC-NOTHHACKSBERGER END	73,000					123,000		123,000	-123,000	0
2842650	DAVID & BARBARA JACOBS/MUS E	0	25,000			10,151	14,849		50,000	-50,000	0
2842651	DEAN CHARLES WEBB CHAIR/MUS	0	67,995			27,606	1		95,602	-50,000	45,602
2842652	DAVID JACOBS CHAIR IN MUSIC/F	0	67,995			27,606	1		95,602	-50,000	45,602
2842653	HENRY A. UPPER CHAIR IN MUSIC	0	139,000			56,434	1		195,435	-50,000	145,435
2842670	PAM & JACK BURKS PROFESSORS	23,790	19,432			7,889	10,000		37,321	-12,500	24,821
2842680	DOROTHY RICHARD STARLING FA	75,000	106,686			43,314	0		150,000	-75,000	75,000
2842698	GILL PROF-INSTRUMENTAL CONDI	45,702	66,755			27,102			93,857	-46,228	47,629
2845010	DAVID & ELNORA GALLAHUE FAC I	0	0			0	12,500		12,500	-12,500	0
2845020	PATRICIA & JOEL MEIER OUTDR LI	0	35,561			14,438			49,999	-49,999	0
2845030	W.L. YARBER PROFESSORSHIP/HF	0				0	12,500		12,500	-12,500	0
2847210	GEORGE P SMITH FAC ENDOW MA	34,500					50,573		50,573	-12,500	38,073
2847220	RICHARD S MELVIN FAC ENDOW M	56,596	38,050			15,448	19,452		72,950	-12,500	60,450
2847230	VAL NOLAN FAC ENDOWMENT MA	18,091	50,000			20,300	765		71,065	-50,000	21,065
2847240	HARRY T ICE CHAIR/LAW	0	30,000			12,180	7,820		50,000	-50,000	0
2847292	C. BEN & JANE DUTTON FAC ENDC	102,343	35,750			14,514	79,953		130,217	-18,750	111,467

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2847293	ROBERT A LUCAS FAC ENDOW MA	104,186	126,700			51,441	-9,328		168,813	-55,986	112,827
2847295	JOHN F KIMBERLING FAC ENDOW	0	64,500			26,187	-26,187		64,500	-64,500	0
2847410	LIBRARY-WALDEN UNIVERSITY FA	15,850	11,818			4,798	8,000		24,616	-11,410	13,206
2847420	MENDEL VISITING FELLOWSHIP/LII	50,000					21,200	78,800	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LI	50,000	0			0	100,000		100,000	-100,000	0
	Total Sub-Fund:	\$2,572,208	\$1,705,922	\$65,923	\$187,900	\$723,801	\$3,344,194	\$78,800	\$6,106,540	\$-3,334,101	\$2,772,439
ROFDS RESTRICTED OTHER FUNDS											
2920075	ART MUSEUM - JAZZ IN JULY	0			1,000	0	8,995		9,995		9,995
2920090	WFIU MEMBERSHIP	565,000		235,840	88,400	96,688	139,072	20,000	580,000		580,000
2920092	WTIU MEMBERSHIP	590,000		163,454	53,100	68,788	279,658	35,000	600,000		600,000
2920765	WM T PATTEN FDN LECTURER	101,964	20,000	0		1,412	62,800		84,212		84,212
2921200	INDIANA PUBLIC INTEREST RESEA	40,000					55,000		55,000		55,000
2921217	JOB LOCATION & DEVELOPMENT	50,000	17,228	8,080	4,800	6,650	13,242		50,000		50,000
2921250	GLB STUDENT SUPPORT SERVICE	103,956		77,339	800	29,456	1,946		109,541		109,541
2921260	LITTLE 500 CHECK OFF	80,000					80,000		80,000		80,000
2921270	DANCE MARATHON COUNCIL	14,000					14,000		14,000		14,000
2923541	SCHRADER FUNDS ACCOUNT	15,715	0			0			0		0
2924605	CLASS OF '54 ENDOWED PROFES	21,750	0			0			0	0	0
2924705	LILLY CHEMISTRY ALUMNI CHAIR	50,000	10,000	23,700		10,430	5,870		50,000		50,000
2924707	BRISCOE PROFESSORSHIP	25,000	17,333		1,000	165	6,502		25,000		25,000
2924716	HARRY G. DAY CHAIR	50,000	7,000	17,125	4,000	8,225	13,650		50,000		50,000
2924728	FRIENDS OF CHEMISTRY	14,500				0	17,500		17,500		17,500
2924755	MISC GIFTS AND GRANTS-CHEM	48,489	11,300	0	16,500	4,356	15,641		47,797		47,797
2925706	BECKER-JOURNAL ECON EDUC	0	6,670		1,000	1,598	7,112		16,380		16,380
2927242	INDUSTRIAL MINERALS RESEARC	35,000			0	0	0	0	0		0
2927243	ISOTOPE RESEARCH LABORATOR	20,000			0	0	0		0		0
2927245	JUDSON MEAD PROFESSORSHIP	50,378	0			0			0		0
2927830	IASCP-POLITICAL SCIENCE	43,221		0	6,000	424	0		6,424		6,424
2928150	HILL ENDOWMENT - HISTORY	49,168	0			0	0		0		0
2928199	ROBERT M. KNIGHT FAC MATCH E	16,793	0			0			0		0
2928591	WELLS PROGRAM	346,128	87,234	138,626	7,400	89,895	43,526		366,681		366,681
2928743	RANSEL-MELLON FOUNDATION	0	5,000			1,700	43,300		50,000	-50,000	0
2929010	J.STEWART RILEY CHAIR -- JOURN	109,220	100,000			7,060	2,150		109,210		109,210
2929016	RALPH WINSLOW PROFESSORSHI	74,269	55,000			22,331	669		78,000		78,000
2929020	LOUIS A. WEIL, JR CHAIR -- JOURN	170,000	114,000			46,283	4,417		164,700		164,700
2929046	HOWARD PROFESSOR--JOURNALI	119,461	35,755		2,000	11,885	35,149		84,789		84,789
2929054	ROY W. HOWARD PROFESSIONAL-	54,000					54,000		54,000		54,000
2929063	JOSEPH W. PIERCY LECTURER	0	20,000			1,412	1,988		23,400		23,400
2930567	MAHLON POWELL PROF PHIL	13,400					0		0		0
2933682	THEATRE CIRCLE	16,500					0		0		0
2935525	ECCO II - ANTHEM FOUNDATION	130,000		75,606	13,975	31,414	20,580		141,575		141,575
2935632	DR GEORGE GRAVES BEQ INC	4,000					0		0		0
2936230	CLARE BARKER CHAIR	33,657	21,512			8,734	5,000		35,246		35,246
2936232	CHASE CHAIR OF BANKING & FINA	60,896			46,800	3,304	12,500		62,604		62,604

		2007-08	2008-09								
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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2936238	BUSINESS-KPMG PROFESSORSHII	50,612			20,000	1,412	5,000		26,412		26,412
2936245	GLAUBINGER UNDERGRADUATE C	39,848	10,000		0	706	29,500		40,206		40,206
2936246	POLING CHAIR FOR STRATEGIC M	74,161	36,960			15,006	15,000		66,966		66,966
2936253	JOHN T. CHAMBERS CHAIR/AIS	56,897			45,200	3,191	10,000		58,391		58,391
2936255	BUSINESS-DALE M. COLEMAN CHA	62,392	9,050		36,200	6,231	5,000		56,481		56,481
2936257	JOHN F. MEE CHAIR	73,754	20,120		50,300	11,719	5,000		87,139		87,139
2936258	EDWARD E. EDWARDS PROFESSC	38,309	8,550		20,000	4,883	5,000		38,433		38,433
2936259	SAMUEL & PAULINE GLAUBINGER	46,436			40,600	2,866	5,000		48,466		48,466
2936269	BUSINESS-JACK M. GILL CHAIR EN	10,000					10,000		10,000		10,000
2936272	BUSINESS-L.L. WATERS CHAIR	74,244	21,395		40,900	11,573	5,500		79,368		79,368
2936278	KELLEY CHAIR IN MARKETING	71,668	9,600		38,400	6,609	25,000		79,609		79,609
2936290	ARTHUR WEIMER CHAIR/INNOVAT	127,103	57,680		41,200	26,327	5,000		130,207		130,207
2936291	CHARLES & BARBARA DUNN PROF	5,000					5,000		5,000		5,000
2936501	BUSINESS-KIMBALL FACULTY FELI	14,990			0	0			0		0
2936502	BARNEY DISTINGUISHED TEACHIN	14,990			0	0			0		0
2936526	BUSINESS-FORD FINANCE FACUL	15,000			0	0	0		0		0
2936540	WM. HAEBERLE PROF IN ENTREPF	27,969	13,680			5,555	10,000		29,235		29,235
2936541	JOHN DEERE ACCOUNTING FACUL	15,000			0	0	0		0		0
2936546	ARGOSY GAMING COMPANY FACUL	14,990			0	0			0		0
2936548	SAM FRUMER PROFESSORSHIP	48,042			42,000	2,965	5,000		49,965		49,965
2936553	SAP I FACULTY FELLOWSHIP	14,990			0	0			0		0
2936555	SAP II FACULTY FELLOWSHIP	14,990			0	0			0		0
2936556	EVELEIGH PROFESSORSHIP	31,553			26,000	1,836	5,000		32,836		32,836
2936557	CENTERPOINT ENERGY FACULTY	15,000			12,500	883	1,617		15,000		15,000
2936559	E&Y FACULTY FELLOWSHIP	12,848			15,000	1,059			16,059		16,059
2936560	PRICEWATERHOUSECOOPERS FA	16,061			15,000	1,059			16,059		16,059
2936561	ELI LILLY & COMPANY FACULTY FE	74,949			70,000	4,942			74,942		74,942
2936570	EVELEIGH PROFESSORSHIP BUS I	5,000					5,000		5,000		5,000
2936575	CHASE FACULTY FELLOWSHIP	0			14,000	988			14,988		14,988
2936576	DELOITTE FDN ACCTG FACULTY F	0			11,500	812	2,688		15,000		15,000
2936579	3M FACULTY AWARD/MATTHEW SI	0			10,000	706	4,294		15,000		15,000
2936580	3M FACULTY AWARD/VERONIKA P	0			5,000	353	9,647		15,000		15,000
2936581	3M FACULTY AWARD/SHIBO LI	0			10,000	706	4,294		15,000		15,000
2942630	GEN CONTR-FRIENDS OF MUSIC	22,800		14,316		4,992	4,692		24,000		24,000
2942649	ETHEL L LYMAN FUND	16,800					19,340		19,340		19,340
2942652	P MENKE-C H WEBB INCOME FUN	240					275		275		275
2942658	OTTO NOTHHACKSBERGER MEM F	11,500					13,140		13,140		13,140
2942921	JOURNAL OF EVOLUTION & DEVEL	35,104		18,890		6,490	5,020		30,400		30,400
2942931	GEOLOGY CERTIFICATION	16,841		13,391		4,599	1		17,991		17,991
2943777	WH MATHERS MUSEUM SEPTEMBER C	4,500					4,500		4,500		4,500
2943778	IUF MATHERS MUSEUM SUPPORT	0					0		0		0
2943779	E SCOTT RUMELY ENDOWMENT	0					0		0		0
2943968	POL THEORY & ANALYSIS SUPP	188,485	124,263	85,925		82,042			292,230		292,230
2944468	POYNTER CITIZENSHIP FUND	113,397	0	34,202	22,850	14,159	49,334		120,545		120,545
2945401	AAU SELF ESTEEM PROJECT - UPI	32,000	7,000		0	494	19,300		26,794		26,794

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2947210	CALAMARAS-PROFESSORSHIP-LA	34,441	54,150			21,985	500		76,635		76,635
2947212	GRAY TRIAL ADVOCACY	35,862	20,000			1,412	26,275		47,687		47,687
2947214	H.T. ICE FACULTY FELLOWSHIP LA	8,195	5,000			2,031	1,460		8,491		8,491
2947218	CHILD ADVOCACY CLINIC	7,040	0				7,450		7,450		7,450
2947220	FED COMMUNICATIONS LAW JRNL	51,220					52,750		52,750		52,750
2947221	COMMUNITY LEGAL CLINIC	7,767	53,571			21,749	8,250		83,570		83,570
2947225	BATMAN FACULTY FELLOWSHIP-L	10,995	10,000			4,060	0		14,060		14,060
2947226	HASTINGS FACULTY FELLOWS LA	24,290	32,300			13,113	0		45,413		45,413
2947227	FOSKETT PROFESSORSHIP-LAW	102,533	85,300			34,632	0		119,932		119,932
2947228	GLOBAL LEGAL STUDIES JOURNA	14,484					14,550		14,550		14,550
2947286	NEIZER FACULTY FELLOWSHIP LA	5,823	5,000			2,031	500		7,531		7,531
2947288	WHISTLER FACULTY FELLOWSHIP	10,230	10,000			4,060	500		14,560		14,560
2947296	MCKINNEY, ROBT. A. PROFESSOR	35,085	64,500			26,187	0		90,687		90,687
2947297	O'BYRNE FACULTY RESEARCH	216,734			45,000	1,059	183,849		229,908		229,908
2947402	SLOCUM PUZZLE COLLECTION	20,992		19,210		7,799			27,009		27,009
2947403	MELLON PRESERVATION	94,247		66,152		25,381	0		91,533		91,533
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
2947490	WALDEN UNIV-LIBRARIES	117,127		27,362	25,000	9,894	39,821		102,077		102,077
	Total Sub-Fund:	\$5,711,993	\$1,186,151	\$1,019,218	\$903,425	\$852,766	\$1,573,314	\$835,000	\$6,369,874	\$-540,000	\$5,829,874
RSSAPP SPECIAL STATE APPROPRIATIONS											
2735500	OPTOMETRY EDUCATION FUND	29,000					1,500		1,500		1,500
2742900	GEOLOGY SURVEY	3,137,382	313,463	1,922,690		871,985	97,366		3,205,504		3,205,504
2742903	GEOLOGY SURVEY RETIREMENT	0		50,021		17,182			67,203	0	67,203
2743000	INDIANA INST FOR DISABILITY & C	2,760,181	1,136,258	776,068	18,884	746,072	158,064		2,835,346		2,835,346
	Total Sub-Fund:	\$5,926,563	\$1,449,721	\$2,748,779	\$18,884	\$1,635,239	\$256,930	\$0	\$6,109,553	\$0	\$6,109,553
	Total Chart:	\$62,239,675	\$13,010,304	\$16,577,448	\$6,296,714	\$11,057,705	\$43,852,316	\$1,205,249	\$91,999,736	\$-23,048,655	\$68,951,081

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6067000	CAMPUS BOOKSTORE-EAST	0		0					0		0
6067002	BOOKSTORE-BARNES & NOBLE	120,000					120,000		120,000		120,000
6067100	PARKING OPERATIONS	102,600					92,700		92,700		92,700
	Total Sub-Fund:	\$222,600	\$0	\$0	\$0	\$0	\$212,700	\$0	\$212,700	\$0	\$212,700
AUXSER AUXILIARY SERVICE FUNDS											
6667200	TELEPHONE SERVICES-EAST	116,924		27,716		11,253	77,955		116,924		116,924
6667300	DUPLICATING SERV-EAST	89,953		55,609		19,102	38,082		112,793	-30,000	82,793
6667800	VEHICLE POOL-EAST	17,500					17,500		17,500		17,500
6669400	PRINT MANAGEMENT - EAST	48,145					62,400		62,400	-14,255	48,145
	Total Sub-Fund:	\$272,522	\$0	\$83,325	\$0	\$30,355	\$195,937	\$0	\$309,617	\$-44,255	\$265,362
DCEDU CONTINUING EDUCATION											
2069378	CONTINUING STUDIES NON CR	39,004	17,000			1,200	20,802		39,002		39,002
	Total Sub-Fund:	\$39,004	\$17,000	\$0	\$0	\$1,200	\$20,802	\$0	\$39,002	\$0	\$39,002
DOFDS DESIGNATED OTHER FUNDS											
2366554	MULTI-CULTURAL AFFAIRS EAST	3,000			1,600	113	14,867		16,580	-13,580	3,000
2366600	ALUMNI RELATIONS	0					4,000		4,000	-4,000	0
2366625	EAST-SPECIAL EVENTS	1,500					3,950		3,950	-2,450	1,500
2366647	LIVELY ARTS SERIES	7,500					11,750		11,750	-4,250	7,500
2367305	CAMPUS POLICE PARKING OPERA	0		3,977		1,367	4,900		10,244	-10,244	0
2367510	STUDENT ACTIV GRAF RECREATIC	38,965		4,000	0	1,623	5,677		11,300	-11,300	0
2367519	STU ACT CONFER/WRKSHPS	0					7,000		7,000	-7,000	0
2367520	STUDENT ACTIVITY EAST	215,347		20,650		7,093	201,000		228,743		228,743
2367521	STUDENT ACTIVITIES-ATHLETIC	12,504		31,000	43,500	15,789	72,711		163,000	-134,000	29,000
2367522	STUDENT ACT-PUBLICATIONS	1,800			1,980	0	11,670		13,650	-11,850	1,800
2367523	STUDENT ACTIVITIES-SENATE	0					6,200		6,200	-6,200	0
2367524	STUDENT ACT-STUDENT EVENTS	1,000					14,616		14,616	-13,616	1,000
2367526	EAST CHILD CARE	192,200		93,660	61,884	44,614	58,605		258,763	-45,000	213,763
2367527	EAST-ORGANIZATIONS	0					0		0		0
2367531	STUDENT ACTIVITY - MINIBUS	4,000			3,736	264	20,000		24,000	-20,000	4,000
2367535	COMMUNITY SERVICE - STUDENTS	0					3,000		3,000	-3,000	0
2368130	GALLERY - FINE ARTS	8,000					9,750		9,750	-1,750	8,000
2368958	CENTER FOR HEALTH PROMOTION	34,718		23,079		8,712	0		31,791	-19,109	12,682
2369201	EAST ECONOMIC EDUCATION CTR	15,000		0		0	15,000		15,000	0	15,000
2369202	ENTREPRENEURSHIP CENTER	46,700			12,000	0	0		12,000		12,000
2369401	TECH SUPPORT CLASSROOM TEA	0		36,070		14,645	0		50,715	-50,715	0
	Total Sub-Fund:	\$582,234	\$0	\$212,436	\$124,700	\$94,220	\$464,696	\$0	\$896,052	\$-358,064	\$537,988
FEMP ENDOWMENT MATCH PROGRAMS											
2868101	GRAF PROFESSORSHIP FAC ENDC	0	14,057			5,706			19,763	-19,763	0
	Total Sub-Fund:	\$0	\$14,057	\$0	\$0	\$5,706	\$0	\$0	\$19,763	\$-19,763	\$0

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2969317	AREA 9 MISCELL INCOME	0		35,441		14,389			49,830		49,830
	Total Sub-Fund:	\$0	\$0	\$35,441	\$0	\$14,389	\$0	\$0	\$49,830	\$0	\$49,830
	Total Chart:	\$1,116,360	\$31,057	\$331,202	\$124,700	\$145,870	\$894,135	\$0	\$1,526,964	\$-422,082	\$1,104,882

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6070312	INDP CAM BKSTR ADMIN	0		0					0		0
6071200	CONTRACT EHS SERVICES	405,259		207,606		82,928	16,816		307,350		307,350
6073100	IUPUI TENNIS CENTER	599,600		124,172	260,057	69,670	272,738		726,637		726,637
6075000	HOUSING DIRECTOR IUPUI	52,000		136,718	5,000	55,860	173,102		370,680	-302,680	68,000
6075002	RESIDENCE LIFE IUPUI	11,712	36,000	78,350	38,300	38,022	122,473		313,145	-301,071	12,074
6076100	DENTAL STUDENT INSTRUMENTS	1,227,494		80,266	1,100	29,578	1,289,956		1,400,900		1,400,900
6076101	DENTISTRY XEROX	69,889		17,472		6,424	50,950		74,846		74,846
6076110	STERILIZATION MONITORING	256,804		152,528		58,091	377,081		587,700		587,700
6077300	UNIVERSITY APTS	5,088,643		225,716	55,248	85,012	5,153,720		5,519,696	-37,357	5,482,339
6077500	BALL RESIDENCE	1,066,417		163,359	19,500	58,336	994,742		1,235,937		1,235,937
6077800	TOWNHOUSE APARTMENTS	233,456					345,116		345,116		345,116
6080104	NATATORIUM SCOREBOARD	69,500					69,500		69,500		69,500
6080107	IUPUI SPORT COMPLEX SWIM CAM	17,500			0	0	0		0		0
6080108	IUPUI SPORT COMPLEX SUMMER I	239,500			69,100	4,067	200,733		273,900		273,900
6080109	NATATORIUM OPERATIONS	558,100		314,868	75,650	132,493	521,735		1,044,746	-418,846	625,900
6080115	TRACK & FIELD OPERATIONS	64,250		31,869	1,000	12,974	13,511		59,354		59,354
6080117	IUPUI SPORT COMPLEX SOCCER C	3,000					0		0		0
6080119	HERRON SCHOOL OF ART CAMP	5,500					0		0		0
6080557	NAT-AQUA-FITNESS	12,500			5,800	409	4,641		10,850		10,850
6080558	NAT-TODDLER LEARN TO SWIM	11,500			3,500	247	5,753		9,500		9,500
6080561	NAT-POLARIS ROOM	5,500			7,500	71	-2,051		5,520		5,520
6080562	NAT-ADULT FITNESS PROGRAM	71,000			166,450	4,568	-111,018		60,000		60,000
6080565	NAT-ADULT LEARN-TO-SWIM	12,000			2,000	71	9,929		12,000		12,000
6080566	NAT-LEARN-TO-SYNCH SWIM	5,000			0	0	0		0		0
6080568	DAYCARE LEARN TO SWIM	6,500			6,250	388	7,362		14,000		14,000
6080569	NAT-LEARN-TO-SWIM-GENERAL	75,000			26,000	635	48,365		75,000		75,000
6090100	CAMPUS FOOD SERVICE	837,914					1,258,171		1,258,171		1,258,171
6090200	ID CARD SYSTEM	560,466		248,162	1,500	96,355	443,066		789,083		789,083
6091100	UNIVERSITY PLACE HOTEL	4,220,304					4,645,700		4,645,700		4,645,700
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		666,117	44,200	269,916	36,532		1,016,765	-1,016,765	0
6094001	DENT INST RENTAL-DDS & GRAD	1,241,503	3,000	482,392	3,800	171,469	641,931	20,000	1,322,592		1,322,592
6095000	PARKING SERVICES	8,480,021		890,564	312,000	365,145	6,691,666		8,259,375		8,259,375
6095002	SHUTTLE OPERATIONS	689,410		142,053	260,000	92,162	270,867	80,000	845,082		845,082
6095004	SPECIAL EVENTS-PARKING	162,165		47,676	95,150	30,575	28,056	28,000	229,457		229,457
6095006	PARKING ENFORCEMENT IUPUI	267,653		124,685	72,300	50,820	37,378	28,000	313,183		313,183
6095008	PARKING FAC MAINT	591,294		141,763	80,500	61,516	421,150		704,929		704,929
6097000	SAGAMORE-STUDENT NEWSPAPE	275,000		57,397	25,000	25,068	167,535		275,000		275,000
	Total Sub-Fund:	\$27,493,354	\$39,000	\$4,333,733	\$1,636,905	\$1,802,870	\$24,207,206	\$156,000	\$32,175,714	\$-2,076,719	\$30,098,995
AUXSER AUXILIARY SERVICE FUNDS											
6671200	ASBESTOS MANAGEMENT	458,288		232,790	13,900	87,608	107,987	3,000	445,285		445,285
6673000	MAIL SERVICES-IUPUI	1,378,574		266,686	11,800	97,607	1,010,703	0	1,386,796		1,386,796
6675000	MAINTENANCE-IUPUI	1,850,000					1,850,000		1,850,000		1,850,000
6676200	DENTISTRY STORES	730,284		99,943	1,420	36,475	606,387		744,225		744,225
	Total Sub-Fund:	\$4,417,146	\$0	\$599,419	\$27,120	\$221,690	\$3,575,077	\$3,000	\$4,426,306	\$0	\$4,426,306

Account	Title	2007-08	2008-09								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
	Total Chart:	\$31,910,500	\$39,000	\$4,933,152	\$1,664,025	\$2,024,560	\$27,782,283	\$159,000	\$36,602,020	\$-2,076,719	\$34,525,301

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	1,496,880					1,878,672		1,878,672		1,878,672
6071400	CHILD CARE	1,681,144	53,134	697,857	210,940	292,507	547,341		1,801,779	-50,000	1,751,779
6072242	DIAL TONE SERVICES OUTSIDE	2,554,920		849,445	178,318	343,260	1,162,578	19,541	2,553,142		2,553,142
6072243	OTHER TELECOMMUNICATIONS SI	415,450		81,478	2,000	30,614	317,938	171	432,201		432,201
6072244	LONG DISTANCE SERVICES OUTSI	181,977		8,687	25	3,318	147,233	733	159,996		159,996
6072270	VICE PRESIDENT INFO TECH EXTE	25,000					15,000		15,000		15,000
6076111	RESEARCH RESOURCES	94,212		124,211	20,301	47,027	45,472	5,151	242,162	0	242,162
6079600	OCCUPATIONAL HLTH SERV - OUT	846,745	147,000	490,657	7,150	240,489	316,552		1,201,848	-569,660	632,188
6079601	OCCUPATIONAL HLTH SERV - STU	0					0		0	0	0
6086000	AUTO SAFETY EDUC.FND.	33,244			2,000	141	32,675		34,816		34,816
6091500	ATHLETICS IUPUI	390,912		330,984	41,840	135,426	416,664		924,914	-475,000	449,914
6091502	IUPUI ATHL STUDENT SERVICES	80,126		56,650	600	23,042	0		80,292		80,292
6091503	IUPUI MENS BASKETBALL	798,332		277,670	11,400	113,540	635,268		1,037,878		1,037,878
6091504	IUPUI-WOMENS TENNIS	71,206			32,706	2,309	59,906		94,921		94,921
6091505	IUPUI MEN'S SOCCER	267,098		70,643	600	28,723	240,597		340,563		340,563
6091506	IUPUI SOFTBALL	248,461		33,584	15,901	14,757	228,289		292,531		292,531
6091507	IUPUI MENS TENNIS	90,096			32,402	2,287	69,321		104,010		104,010
6091508	IUPUI VOLLEYBALL	258,700		37,437	15,601	16,300	229,993		299,331		299,331
6091509	IUPUI WOMENS BASKETBALL	771,213		209,559	11,400	85,886	690,839	0	997,684		997,684
6091511	MEN'S GOLF	92,125			19,803	1,398	82,931		104,132		104,132
6091512	IUPUI-WOMEN'S SWIMMING & DIVI	147,286		17,598	8,300	7,731	121,249		154,878		154,878
6091513	IUPUI WOMEN'S GOLF	71,327			19,803	1,398	73,575		94,776		94,776
6091514	IUPUI WOMEN'S SOCCER	235,186		35,073	15,600	15,340	203,956		269,969		269,969
6091515	IUPUI MEN'S CROSS COUNTRY	79,722			20,103	1,419	74,416		95,938		95,938
6091517	IUPUI SPORTS INFO	86,090		59,292	960	24,141	15,096		99,489		99,489
6091519	IUPUI CHEERLEADERS	0					0		0		0
6091520	IUPUI WOMEN'S CROSS COUNTRY	59,758			20,103	1,419	62,469		83,991		83,991
6091521	ATHLETICS SPECIAL EXPENSES	0					121,500		121,500		121,500
6091522	IUPUI MENS SWIMMING	166,074		17,598	8,300	7,731	141,679		175,308		175,308
6091600	CAMP BROSIUS	425,530	0		111,069	7,842	307,589		426,500		426,500
6094202	GEOCHEMISTRY LAB	2,500					1,000		1,000		1,000
6094205	CENTER FOR EARTH AND GEOLOC	3,660					10,000		10,000		10,000
6095200	PARKING SERVICES COLUMBUS	78,240			11,481	1,886	80,694		94,061		94,061
6095500	COP BOOK SALES	30,000		7,322		2,515	3,363		13,200		13,200
6096000	RECREATIONAL SERVICES IUPUI	500					0		0		0
6098000	COPY MACHINE-LAW	10,000					10,000		10,000		10,000
6098801	UNIVERSITY LIBRARY PUBLIC COF	50,000					44,000	6,000	50,000		50,000
6099220	MOD BIRTH DEFS FDN-INCOME	158,000		33,634	0	11,553	99,813		145,000		145,000
6099300	SNACK BAR OPERATIONS-COL	99,505			34,237	5,990	74,692		114,919		114,919
	Total Sub-Fund:	\$12,101,219	\$200,134	\$3,439,379	\$852,943	\$1,469,989	\$8,562,360	\$31,596	\$14,556,401	\$-1,094,660	\$13,461,741
AUXSER AUXILIARY SERVICE FUNDS											
6670100	SCANNING OPERATION	47,051		36,598		14,859			51,457		51,457
6672230	RESEARCH & ACADEMIC COMPUT	180,321		70,541	3,500	28,640	97,716		200,397		200,397
6672241	IUPUI DATA NETWORK SERVICES	2,424,735		635,876	7,234	256,563	1,509,265	91,219	2,500,157		2,500,157

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6672242	DIAL TONE SERVICES IUPUI	3,317,723		977,130	149,524	396,661	2,021,900	18,013	3,563,228		3,563,228
6672243	OTHER TELECOMMUNICATIONS SI	757,078		99,652	1,752	36,326	480,934		618,664		618,664
6672244	LONG DISTANCE SERVICES IUPUI	335,504		17,571	102	6,731	288,626	1,200	314,230		314,230
6672245	IU WIDE AREA DATA NETWORK	112,695		49,149		19,955	44,151		113,255		113,255
6672250	TEACHING & LEARNING INFORMAT	472,152		213,278	34,142	88,309	94,019	8,348	438,096		438,096
6674200	MAINT STORES-IUPUI	1,130,000		79,970		30,304	1,019,726		1,130,000		1,130,000
6680100	LAB ANIMAL RESOURCE SERV	4,620,148	310,316	1,896,153	81,500	813,039	2,248,517		5,349,525		5,349,525
6680300	VISUAL MEDIA SERVICES	575,213		450,353	25,709	183,179	107,530		766,771	-200,000	566,771
6682101	ELECTRON MICROSCOPY CENTEF	101,161		31,163	7,740	13,198	49,060		101,161		101,161
6682200	BIOCHEM LIQUID NITROGEN	25,000		3,618		1,243	25,139		30,000		30,000
6682210	DNA SEQUENCING- INTERNAL	108,200	24,083	49,816		29,742	12,360		116,001		116,001
6682220	PROTEIN/PURIFICATION SERVICE	75,000	12,130	23,629		14,517	0		50,276		50,276
6682230	CMG MICROARRAY SERVICES-INT	240,000	4,317	85,957		32,952	196,774		320,000		320,000
6682240	GENOTYPING SERVICES-INTERNA	150,000	30,219	22,116		19,865	227,800		300,000		300,000
6682250	STRUCTURAL BIOLOGY SERVICES	40,000		0		0	43,000		43,000		43,000
6682260	BIOINFORMATICS	0		58,264		23,216			81,480		81,480
6682270	CHEMICAL GENOMICS	0					11,000		11,000		11,000
6682500	BIostatISTICS SERVICE ACCOUN	738,000	45,106	371,278	76,063	167,120	108,439		768,006		768,006
6682520	IMAGING FACILITY SERVICE ACCC	329,838	34,312	93,830		51,814	178,490	0	358,446		358,446
6682550	MOLECULAR SIGNATURES LABOR	78,000	5,918	7,767		5,071	29,995		48,751		48,751
6682560	RESNET SERVICE ACCOUNT	120,984		95,707		33,990	5,300		134,997		134,997
6682570	INFECTIOUS DISEASE LAB	160,947	20,910	134,025	33,000	62,112	496,918		746,965		746,965
6682572	ENDOCRINOLOGY BONE STUDIES	118,943		85,724	4,000	31,252	13,800		134,776		134,776
6683810	MOLECULAR SVCS -- CELL BANK	165,000					55,000	50,000	105,000		105,000
6683900	MICROBIO COPIER	25,116					17,000	8,116	25,116		25,116
6683910	MICROBIOLOGY SERVICES	228,000	19,627	15,927	2,000	13,896	177,550		229,000		229,000
6684001	MICROBIOLOGY VIRUS CORE-BRU	0		7,500		2,577	14,923		25,000		25,000
6686001	WELLS CENTER CORE FACILITY O	426,483		0		0	40,000		40,000		40,000
6686300	ELECTRONIC AND MACHINE SHOP	35,317		37,214		15,109	5,796		58,119		58,119
6686355	IMAGING SERVICES	0		4,869		1,977			6,846	-6,846	0
6687205	RADIOLOGY-1.5T MRI SERVICES-IF	395,187	3,146	170,971	5,205	64,501	175,363		419,186		419,186
6687206	RADIOLOGY-3T MRI SERVICES-INT	286,973	19,626	118,530	5,205	51,752	168,653		363,766		363,766
6687207	RADIOLOGY-9T MRI SERVICES-INT	117,233	18,053	11,666		12,067	26,849		68,635		68,635
6687211	RADIOLOGY-INDYPET INTERNAL	112,828	23,089	62,391		32,194	35,361		153,035		153,035
6687213	RADIOLOGY-TRACER & CONTRAS	311,986	22,383	89,165		42,030	173,665		327,243		327,243
6687222	RADIOLOGY-OPTICAL IMAGING IN	34,322	1,573	18,328		7,624	10,681		38,206		38,206
6687223	RADIOLOGY-MICRO-CT-INTERNAL	67,889	13,039	36,943		18,873	5,000		73,855		73,855
6687231	RADIOLOGY-PET CT -INTERNAL	779,354	26,895	273,566	16,000	112,731	151,944		581,136		581,136
6687241	RADIOLOGY-IRRL-INTERNAL	153,231	3,146	69,381		26,819	74,316		173,662		173,662
6687533	INVIVO PHARM/TOX CORE	62,974		0		0			0		0
6687544	IN VIVO THERAPEUTICS CORE	12,148	21,488	46,800		27,725	9,250		105,263		105,263
6687555	IUCC FLOW CYTOMETRY FACILITY	290,954	31,631	68,113		36,239	106,000	91,500	333,483		333,483
6687566	IUCC PHARMACOLOGY CORE	211,302	35,582	65,246		40,936	67,287	80,820	289,871		289,871
6687577	IUCC MOUSE CORE FACILITY	207,840	99,658	56,651		62,293	102,150		320,752		320,752
6687588	ANGIOGENESIS&ENDOTHELIAL PF	0	3,000	39,333		14,729	55,000		112,062		112,062

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6687599	TRANSLATIONAL GENOMICS LABC	183,320	16,604	20,269		14,971	78,052	0	129,896		129,896
6688102	BASIC RESEARCH CORE	94,716		9,618		3,905			13,523		13,523
6688103	CLINICAL RESEARCH CORE	332,666	0	55,901		22,696	45,000		123,597		123,597
6693800	ANIMAL ROOMS SCH OF SCI	28,016		90,838		35,499			126,337		126,337
6696300	FOUR SCHOOL TECHNOLOGY COM	159,892		48,082	16,140	18,596	66,997		149,815		149,815
6696800	SPEA IT SUPPORT	690,000		441,788	109,595	172,726	116,514	18,000	858,623		858,623
	Total Sub-Fund:	\$21,671,440	\$845,851	\$7,448,255	\$578,411	\$3,213,123	\$11,088,810	\$367,216	\$23,541,666	\$-206,846	\$23,334,820
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	1,590,000	100,000	421,028	22,500	170,561	991,911		1,706,000		1,706,000
2070030	SMALL PROJECTS	5,751	9,889	0		4,014			13,903		13,903
2070031	PHILANTHROPY INCUBATOR	35,000		16,000		6,497	2,503		25,000		25,000
2070070	FD RAISING SCH CONTRACT PRO	891,000	0	267,382	5,000	104,058	374,560		751,000		751,000
2070076	WOMEN'S PHILANTHROPY INSTITL	60,000	20,000	12,000	10,000	6,990	32,610		81,600		81,600
2070115	CONT ED-CONFERENCES	0					1,000		1,000		1,000
2076216	DENTAL CONTINUING EDUC	276,770		66,065	34,906	25,157	172,734		298,862		298,862
2076245	DENT CONT ED PEDIATRIC LECTU	3,450					4,350		4,350		4,350
2079158	OFFICE OF LIFELONG LEARNING-N	302,062	32,600	139,475	20,600	56,010	146,100		394,785		394,785
2080651	MED POST GRAD COURSES	1,628,371	130,244	333,797	101,100	189,981	1,128,350		1,883,472	-60,000	1,823,472
2080701	FACULTY DEVELOPMENT	15,000					15,000		15,000		15,000
2082501	EDUCATION EVENTS(NON-REG)-C	28,000					0		0		0
2082503	EDUCATION EVENTS(NON-REG)-EI	14,000					11,000		11,000		11,000
2082504	EDUCATION EVENTS(NON-REG)-G	38,600					20,000		20,000		20,000
2082505	EDUCATION EVENTS(NON-REG)-H	267,500					156,000		156,000		156,000
2082506	EDUCATION EVENTS(NON-REG)-IN	12,000					15,000		15,000		15,000
2082508	EDUCATION EVENTS(NON-REG)-N	15,000					15,000		15,000		15,000
2082509	EDUCATION EVENTS(NON-REG)-PI	42,000					43,000		43,000		43,000
2082510	EDUCATION EVENTS(NON-REG)-R	8,950					21,150		21,150		21,150
2082511	EDUCATION EVENTS(NON-REG)-M	0					0		0	0	0
2082512	EDUCATION EVENTS(NON-REG)-C'	25,000					0		0		0
2082532	RHEUMATOLOGY ELDERLY CONF	18,750					0		0		0
2082571	BIOS EDUCATION CONFERENCES	2,100					5,000		5,000		5,000
2082574	OPTICAL MICROSCOPY IN RENAL I	1,000					0		0		0
2082578	ERCP CONFERENCES - GAST	40,000		16,078		5,523	19,523		41,124		41,124
2082580	GASTRO EUS PROG (ENDOSCOPIC	6,050					0		0		0
2083100	DERMATOLOGY - EDUCATIONAL E	30,000					36,500		36,500		36,500
2085752	MOLECULAR BIOLOGY WORKSHO	10,800					20,800		20,800		20,800
2086022	PEDIATRIC CHILD CARE CONFERE	35,000					29,000		29,000		29,000
2086032	GENERAL PEDIATRICS WORKSHO	1,900					400		400		400
2086065	PEDIATRICS NEON.SEMINARS	64,886					3,150		3,150		3,150
2086066	PEDIATRICS WKSHP FEES	26,000					30,000		30,000		30,000
2086067	PED WKSHP FEES - CDC	14,212			0	0	6,500		6,500		6,500
2086068	PED WKSHP FEES-ENDO/DIAB	12,000					10,000		10,000		10,000
2086077	PED MEDICAL EDUCATION PROGR	3,000					5,000		5,000		5,000
2086267	SERVICE AND TUITION TOXICOLO	638,500					465,000	135,000	600,000		600,000

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DCEDU CONTINUING EDUCATION											
2086906	CONFERENCE SUPPORT	4,433		16,800		6,820			23,620		23,620
2090515	INTERNATIONAL PROGRAMS-HERI	84,000			10,000	706	73,294		84,000		84,000
2090575	SATURDAY SCHOOL	70,230		0	41,000	1,553	37,447		80,000		80,000
2090595	COMMUNITY PROJECT ACCOUNT	4,500					58,207		58,207		58,207
2092001	TRAINING ACCOUNT	310,801	0	106,176	10,000	41,981	71,970		230,127		230,127
2092400	INDPLS GERMAN LANGUAGE PROI	9,000			5,500	388	4,662		10,550		10,550
2096800	SPEA EXECUTIVE EDUCATION NOI	227,725			56,208	10,409	133,383		200,000		200,000
2098200	MUSIC CONTINUING EDUCATION	21,397		17,129		5,884			23,013		23,013
2099215	CONTINUING EDUC PROGRAMS	991,581		403,419	56,000	161,591	396,084	3,000	1,020,094		1,020,094
2099216	CONT EDUC-ABA	47,500	1,200		1,000	156	57,644		60,000		60,000
2099218	CONT EDUC-ARTS PROG	2,435					2,435		2,435		2,435
2099220	CONT EDUC-BUS PROG	225,000	25,000		500	1,800	217,700		245,000		245,000
2099221	CONT ED-Y CLASSES	2,000	0			0	5,950		5,950		5,950
2099222	CONT EDUC-MICRO PROG	219,000	35,000		8,000	3,036	203,964		250,000		250,000
2099223	CONT EDUCATION-COLLEGE PREF	460,000	45,000		5,500	3,566	323,934		378,000		378,000
2099224	CONT EDUC-MISC PROG	471,000	85,000		6,000	6,425	348,075		445,500		445,500
2099225	CONT ED-CONTRACTS	350,000	10,000		20,000	2,118	267,882		300,000		300,000
2099226	CON ED-PARALEGAL	20,000					30,000		30,000		30,000
2099321	EXECUTIVE BUSINESS EDUCATIOI	113,157		48,223	51,820	23,213	13,302		136,558		136,558
	Total Sub-Fund:	\$9,796,411	\$493,933	\$1,863,572	\$465,634	\$838,437	\$6,027,074	\$138,000	\$9,826,650	\$-60,000	\$9,766,650
DFRES FACULTY RESEARCH											
2271500	UNIV COLLEGE PROGRAM DEVELC	0	0						0		0
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276321	START-UP FUNDS, DR.SONG	0	35,000			14,211	23,350	104,840	177,401	-177,401	0
2276322	START-UP FUNDS, DR.BRUZZANIT	0	35,560			14,438	152,100		202,098	-202,098	0
2281469	INTERCAMP AWARD - MANGINI	0		27,955		9,603			37,558	-37,558	0
2281473	REG-IUSM-BAE	44,142		0		0			0		0
2281709	IUSM-PDP-STAHELIN	0		33,467		11,496			44,963		44,963
2282105	RESEARCH INCENTIVE PROGRAM	0	0						0		0
2282114	PDP-IUSM-ZAO C. XU	0	25,673			10,424			36,097		36,097
2282134	CBR GRANT - BURR	0	0						0		0
2282136	DRUG RESEARCH-BURR	102,000	0		23,000	1,624	52,000		76,624		76,624
2282204	PDP - IUSM - DEPAOLI ROACH	18,194		0		0			0		0
2282205	PDP - IUSM - WELLS, CLARK D	0		0					0		0
2282206	PDP - IUSM - MEROUEH	0	0						0		0
2282209	RIF-BIOCHEMISTRY	145,000					101,500	33,346	134,846		134,846
2282249	PDP - IUSM - DAI	0	28,545			11,589			40,134		40,134
2282251	DEVELOPMENT FUND - CDR - ROA	188,000	0			0	57,492	150,000	207,492		207,492
2282260	PDP - IUSM - HUDMON	32,720		0		0	14,568		14,568		14,568
2282261	CBR-4 AWARD - LU, HUA	0	17,980			7,299			25,279		25,279
2282266	PEPTIDE RESEARCH & SERVICES	20,000					33,000		33,000		33,000
2282276	CBR AWARD - ZHANG	22,248	0			0			0		0
2282293	ZHANG RESEARCH DEVELOPMEN'	241,600	48,506			19,693	66,801	40,000	175,000		175,000

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Account	Title										
DFRES FACULTY RESEARCH											
2282501	ANNIS SCHOLAR--KIEREN MATHEF	26,715	29,400	13,800		16,801			60,001		60,001
2282511	CLARK-DIABETES CENTER	38,000					0		0		0
2282520	DOXY/BRANDT-SCHOOL OF MED C	70,886	10,281	12,644		9,308	367		32,600		32,600
2282580	RSFG-(HEMO)ABDEL-AZIZ	10,915	0			0			0		0
2282589	IDF AWARD-MESLIN	6,000					6,000		6,000		6,000
2282591	ERD-WESTMORELAND	0			3,000	212	2,446		5,658		5,658
2282592	GERIATRICS-DEAN'S SUPPORT	25,000	3,800			1,543	0		5,343		5,343
2282609	DRUG RESEARCH-BELL FLOWER	0		0		0	6,000		6,000	-6,000	0
2282633	DRUG RESEARCH - KROENKE (INT	0	12,661			5,140			17,801		17,801
2282646	DRUG RESEARCH - WOLF (PULM)	3,861		0		0			0		0
2282672	DRUG RESEARCH-LEHMAN	0		0					0		0
2282673	DRUG RESEARCH-REX	22,113		0	4,500	318	7,500		12,318		12,318
2282741	PULMONARY RESEARCH	12,000					0		0		0
2282763	DRUG RESEARCH-HEMO-MILLER,k	0	0	0					0		0
2282811	DRUG RESEARCH-ROACH, PARIS (	0		0					0		0
2282816	RESEARCH INCENTIVES-(ETHC)ME	2,755					0		0		0
2282842	RESEARCH SUPPORT FUNDS GRA	24,792	0			0			0		0
2282843	RESEARCH SUPPORT FUNDS GRA	0		0					0		0
2282844	DRUG RESEARCH-PHILLIPS(NEPH	0		0					0		0
2282897	IUSM BRG-K. KELLY	20,351		0		0			0		0
2282903	CBR-MEDICINE-LIANG(ENDC)	0		7,651		2,628			10,279	-10,279	0
2283070	NEPHEW - RESEARCH	5,280	3,773			1,531			5,304		5,304
2283071	MEDICAL SCIENCES/FOLEY	49,740	0			0			0		0
2283115	RIF-DERMATOLOGY	0	0			0			0	0	0
2283812	RIF2 - ETHICS - CHRISTIAN	77,000	22,489			9,131	13,380		45,000		45,000
2283821	PDP - IUSM - SLEE, R.	0		14,997		5,152			20,149		20,149
2283851	RIF-MEDICAL GENETICS	0					32,000		32,000	-32,000	0
2283936	PDP-IUSM-BAUER	33,741		0		0			0		0
2283954	RESEARCH SUPPORT-ROMAN	109,216		35,000	3,000	12,023	75,618		125,641		125,641
2283960	RESEARCH SUPPORT-BROXMEYE	25,500	9,500			0	16,044		25,544		25,544
2283979	RESEARCH SUPPORT-BAUER	22,493		10,549		4,283	99,907		114,739		114,739
2283991	RESEARCH SUPPORT -YANG	98,982					147,400		147,400		147,400
2283999	RESEARCH SUPPORT -BAUER	10,238					9,917		9,917		9,917
2284280	NEUROLOGY-SUPPORT	114,983		61,440		24,945			86,385		86,385
2284536	PDP-IUSM-BIGSBY	18,159	0			0	0		0		0
2284812	CBR GRANT AWARD - CANTOR	0	0						0		0
2284830	RESEARCH SUPPORT	89,943	0	0		0			0		0
2284831	RESEARCH SUPPORT-VALLURI	5,000	0			0	0		0		0
2284840	GLAUCOMA RESEARCH SUPPORT	223,583	0			0	0		0		0
2284880	RETINA CLINICAL RESEARCH	76,740		0		0			0		0
2285111	RESEARCH - KACENA	0		20,093		6,903			26,996	-26,996	0
2285163	RIF-ORTHOPAEDIC SURGERY/TRIF	114,469		31,533		10,832			42,365		42,365
2285463	RIF-OTOLARYNGOLOGY	8,300					10,000		10,000		10,000
2285724	IUSM - PDP - KONGER	40,000		0		0	0		0		0
2285730	DR. GHETTI RESEARCH SUPPORT	11,044		54,769		18,814			73,583		73,583

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Account	Title										
DFRES FACULTY RESEARCH											
2285797	FACULTY RESEARCH SUPPORT	5,000					5,000		5,000		5,000
2286043	RESEARCH SUPPORT FUNDS - SK.	0		11,120		4,514			15,634		15,634
2286051	IUSM - PDP/ELWERT GRANT - REN	0		39,505		13,570			53,075		53,075
2286052	RESEARCH SUPPORT - RENBARGI	0		18,662		6,411			25,073		25,073
2286067	RIF-PED. WELLS CTR.	110,000					130,000		130,000		130,000
2286070	PDP-IUSM-GOENKA	0	0						0		0
2286099	RESEARCH SUPPORT - WELLS CE	501,851					320,000	216,000	536,000		536,000
2286245	CBR - MEDICINE - SULLIVAN	0		13,878		4,767			18,645		18,645
2286246	RSFG FOR DMITRY ZARETSKY	0		8,674		2,979			11,653		11,653
2286300	PDP-IUSM-HERRING	0	0						0		0
2286350	RESEARCH SUPPORT FUNDS	0	0	0					0		0
2286370	RESEARCH FUNDS DEPT FACULTY	0	308,859			125,396			434,255	-434,255	0
2286380	RESEARCH FUNDS-SALARY SAVIN	0	23,949	0		9,723			33,672	-33,672	0
2286968	RIF-PSYCHIATRY	14,609		0		0			0		0
2286971	UNRESTRICTED PSYC FUNDS-SHE	0		52,531		19,016			71,547		71,547
2286973	UNRESTRICTED PSYC FUNDS-LAH	44,315	91,878			37,303			129,181		129,181
2286974	UNRESTRICTED PSYC FUNDS-GOI	119,012	26,387	34,850		24,862			86,099		86,099
2286975	UNRESTRICTED PSYC FUNDS-D D	0	94,860	90,439		75,231			260,530		260,530
2286976	O'CONNOR - UNRESTRICTED FUNI	17,217	0			0			0		0
2286980	UNRESTRICTED PSYC FUNDS/NICI	0	0						0		0
2287213	TRACER AND CONTRAST DEVELO	219,097	79,879	44,519		47,723	35,000		207,121		207,121
2287222	OPTICAL IMAGING & CT RESEARC	31,360	11,466			4,655	32,990		49,111		49,111
2287223	ANIMAL PET RESEARCH	115,380	0	25,000		10,151			35,151		35,151
2287224	HUMAN PET RESEARCH	50,039	0	25,000		10,151			35,151		35,151
2287225	ANIMAL MRI RESEARCH	47,250	21,424	32,989		20,030	26,672		101,115		101,115
2287226	HUMAN MRI RESEARCH	2,460	15,529			6,304	2,460		24,293		24,293
2287228	MODELING RESEARCH	92,615	61,800			25,091	0		86,891		86,891
2287241	IRR LABORATORY RESEARCH	163,008	0	37,814		12,989	62,000		112,803		112,803
2287460	RADIATION RESEARCH-KO	78,548		0		0	39,000		39,000		39,000
2287490	RADIOBIOLOGY RESEARCH	11,205	19,198	9,012		10,890			39,100		39,100
2287527	RECRUITMENT FUNDS	186,781	0	0		0			0		0
2288125	PDP-IUSM-ZYROMSKI	0		37,598		15,265			52,863		52,863
2288126	PDP-IUSM-PITT	22,598		0		0			0		0
2288178	RIF-SURGERY	5,500					5,500		5,500		5,500
2293820	MECHANISMS OF GROSS CHROMC	19,984	0			0	12,000		12,000		12,000
2294166	FACULTY RESEARCH	0	30,000			12,180			42,180		42,180
2294606	PHYSICS FACULTY RESEARCH	0	39,999			16,240			56,239		56,239
2294722	PSYCHOLOGY AWARDS	0		29,224		10,038			39,262		39,262
2294730	PSYCH ACT CENTER	92,223	24,872			10,098			34,970		34,970
2295014	RESEARCH & DEVELOPMENT-G. K	178,706	0	0		0			0		0
2295521	RESEARCH & DEVEL. - ECER	0	0			0			0	0	0
2298016	DEAN'S OFFICE-INDIR COST RECC	0	0			0			0	0	0
2298040	INTERSHIP PROGRAM-INFORMATI	0		0		0			0	0	0
2298050	INFORMATICS RESEARCH	0	230,386			93,537			323,923	-323,923	0
Total Sub-Fund:		\$4,340,461	\$1,363,654	\$834,713	\$33,500	\$859,055	\$1,614,612	\$544,186	\$5,249,720	\$-1,300,782	\$3,948,938

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DOFDS DESIGNATED OTHER FUNDS											
2370004	PHILANTHROPIC GIVING INDEX	0		14,636		5,942	-20,578		0		0
2370012	CTR ON PHILANTHRO SYMPOSIUM	105,000			20,000	1,412	73,588		95,000		95,000
2370020	PHILANTHROPY - RESIDUAL BALAI	219,002	86,643	77,306		64,598			228,547		228,547
2370091	IUPUI SES V9	55,976		0		0			0		0
2370107	IUPUI&IVTC OFFICE COORDINATEI	75,000		92,841	7,500	38,223	23,150		161,714	-75,000	86,714
2370112	DISTANCE LEARNING INITIATIVE	125,000			21,500	1,200	102,300		125,000		125,000
2370115	CONT ED-SERVICES	50,000					50,000		50,000		50,000
2370161	CLN CALL CENTER	0			75,000	1,412			76,412	-76,412	0
2370250	CAMPUS CENTER OPERATIONS	550,000	10,000	319,886	194,080	127,463	76,071		727,500		727,500
2371401	GSF-STUDENT HEALTH	0	26,004	69,601		38,815	580		135,000		135,000
2371403	GSF-GREEK LIFE	0	10,000	35,000		15,811	39,189		100,000		100,000
2371404	ORIENTATION FEE	300,000		33,159		13,462	253,379		300,000		300,000
2371413	COL CTR ACTIVITY FEES	80,000		6,000	6,778	2,437	64,785		80,000		80,000
2371447	STU ACT FEE-CAMPUS & COMMUN	0		50,238		18,448			68,686		68,686
2371455	STU ACT FEE-UNIVERSITY COLLEC	20,000					18,000		18,000		18,000
2371471	STU ACT FEE-ALLOCATIONS	188,800			0		0		0		0
2371477	STU ACT FEE-ADMIN	132,632		0	0	0	0		0		0
2371479	SUT ACT FEE-PUBLICITY	82,000					0		0		0
2371482	STU ACT FEE - SLIS	0					2,000		2,000		2,000
2371710	CAREER FAIR	63,755		35,000	2,500	14,211	12,044		63,755		63,755
2374211	OFF-CAMPUS OPERS-MAINT	491,741		156,878	25,626	55,696	133,800		372,000		372,000
2376121	ICR-EQUIPMENT - DENTISTRY	0						92,913	92,913	-92,913	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					110,000		110,000	-110,000	0
2376123	ICR-RESEARCH DISCRETIONARY -	0					30,000		30,000	-30,000	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				0	65,000		65,000	-65,000	0
2376126	ICR-POST DOCS - DENTISTRY	0				6,400	108,568		114,968	-114,968	0
2376150	DENT CONTIN ACCT-CLEARING	0	0						0		0
2376190	RIF DENTISTRY	0					25,000		25,000	-25,000	0
2379106	NURS-BIOSTATISTICAL SUPPORT	0	9,569	29,125		15,710			54,404	-54,404	0
2379150	NURSING - CONTINUATION ACCT-(	0	0						0		0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	155,781	0	63,520	35,000	30,092	27,169		155,781		155,781
2380007	MICROSCOPE PROGRAM	113,360		46,635		18,933		50,000	115,568		115,568
2380008	MEDICAL STUDENT LEARNING PRO	86,063		64,421		26,155			90,576		90,576
2380501	MEDICAL LIBRARY CONTRACTS &	0	0						0		0
2380520	EDUCATIONAL TECHNOLOGY SER	170,448			20,000	3,704	147,358		171,062		171,062
2381202	EVANSVILLE DEVELOPMENT OFFI	39,900		29,367		11,923			41,290		41,290
2381203	FACULTY START UP FUNDS	40,856	32,782			13,309			46,091		46,091
2381302	START UP FUNDS - CHANG	0	51,500			20,909			72,409		72,409
2381351	FT WAYNE DEVELOPMENT OFFICE	47,977		45,000		18,271			63,271		63,271
2381403	NORTHWEST CTR - LAKE COUNTY	0	141,396	196,865		132,764	36,000		507,025		507,025
2381458	NORTHWEST LIBRARY CONSORTI	11,250			2,000	141	9,109		11,250		11,250
2381501	LF DEVELOPMENT OFFICER EXPE	43,242		31,827		12,922			44,749		44,749
2381701	IUSM-SB DEVELOPMENT	174,311		132,107		50,864			182,971		182,971
2381702	FACULTY START UP FUNDS	38,956	0	0		0			0		0
2381705	FACULTY START UP FUNDS - SCHI	0		61,797		21,227			83,024		83,024

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DOFDS DESIGNATED OTHER FUNDS											
2381706	FACULTY START UP - VARGO-GOG	0		30,014		10,310			40,324		40,324
2381708	FACULTY START UP - STAHELIN	0		0					0		0
2382102	ANATOMY SUPPORT-BURR	14,525					57,000		57,000		57,000
2382103	ANATOMY DEPT SEM	4,575					3,663		3,663		3,663
2382137	HISTOLOGY-ANATOMY	138,000		11,331		4,601	122,899		138,831		138,831
2382151	MS PHYS PROG-ANATOMY	670,151	0	0	7,500	530	635,000	7,500	650,530		650,530
2382207	DNA SEQUENCING	89,974					49,974	0	49,974		49,974
2382211	PROTEIN/PURIFICATION SERVICES	64,411					0		0		0
2382213	MASS SPECTROMETRY	83,000					42,000	40,000	82,000		82,000
2382232	CMG MICROARRAY SERVICES	630,000					400,000	256,000	656,000		656,000
2382255	BIOM SUPPORT-BOSRON	44,354	29,706			12,060			41,766		41,766
2382256	BIOM SUPPORT-DEPAOLI-ROACH	0		14,425		4,954			19,379		19,379
2382259	BIOM SUPPORT - GOEBL	0	12,641			1,553	806		15,000		15,000
2382270	BIOM SUPPORT - ROESKE	126,694	56,365	0		22,884			79,249		79,249
2382271	CLARIAN ACADEMIC LEADERSHIP	20,000					13,000		13,000		13,000
2382275	BIOM SUPPORT - J. HURLEY	40,360		0		0	45,000		45,000		45,000
2382283	BIOM SUPPORT-YE	0	20,250			8,222	1,528		30,000		30,000
2382284	BIOM SUPPORT-SANFORD	0	0						0		0
2382297	BIOM CHEM GEN	227,000	0			0	50,000	50,000	100,000		100,000
2382500	BIostatISTICS SERVICES	0	0	0		0			0		0
2382503	INFECT DISEASES ADMIN RECHAR	4,000					4,000		4,000		4,000
2382515	ENDO SPECIAL PROGRAMS	0	0	0		0			0		0
2382516	ENDO SPECIAL PROGRAMS	16,061	151,444	32,947		67,773	6,000		258,164	-242,105	16,059
2382518	RHEU SPECIAL PROGRAMS	3,000		0			3,100		3,100		3,100
2382520	GASTRO SPECIAL PROGRAMS	63,675	0	1		-1	62,425		62,425		62,425
2382522	HTH SERV&OUTCOMES RES-DOEE	51,500					68,000		68,000		68,000
2382525	BIOETHICS PROGRAM SUPPORT	10,672	224,065	106,215	4,000	132,312	9,200		475,792		475,792
2382530	NEPH SPECIAL PROGRAMS	3,500	0	0		0	1,500		1,500		1,500
2382535	PULM-RESEARCH START-UP (TWIC	0	54,000	11,282	0	25,799	36,400		127,481	-127,481	0
2382536	CENTER FOR IMMUNO-BIOLOGY-R	0	20,000	47,133	500	19,329	8,038		95,000	-95,000	0
2382550	HEMO SPECIAL PROGRAMS	65,884	56,895	0		23,099	12,500		92,494	-53,428	39,066
2382551	HEMO BREAST PROGRAM	0		3,149		1,278			4,427		4,427
2382555	CLINICAL SPECIAL PROGRAMS	0					5,000		5,000		5,000
2382562	IMMUNOLOGY SPECIAL PROGRAM	178,961					0		0		0
2382570	PULM SPECIAL PROGRAMS	48,161			0	0	32,500		32,500		32,500
2382588	REGENSTRIEF/INUI START-UP FUN	45,000					43,000		43,000		43,000
2382590	INTM SPECIAL PROGRAM	30,531	67,800	63,682		53,382	15,500		200,364		200,364
2382591	KENYA SPECIAL PROGRAMS	356,501		193,100	10,000	76,778	157,200		437,078		437,078
2382593	INTM TRAVEL CLINIC	16,000					11,000		11,000		11,000
2382599	DEOBBLING HEALTH SERVICES F	24,280	0				13,200		13,200		13,200
2382607	INFD SPECIAL PROGRAMS	0	0	0		0			0		0
2382616	CARD SPECIAL PROGRAMS	0		81,434		33,062	395		114,891	-114,891	0
2382622	MAC/SCHOOL OF MED COST SHAF	16,605	8,264			3,355	1,000		12,619		12,619
2382688	IN CTR FOR VASCULAR BIOLOGY&	288,530	74,826	124,879		76,857	86,600		363,162		363,162
2382702	CRO SERVICES	108,447		76,553		31,081			107,634		107,634

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DOFDS DESIGNATED OTHER FUNDS											
2382725	CLIN PHARM -ADMIN. SUPPORT	154,193	12,005	46,300		21,630	11,250		91,185	-91,185	0
2382730	CLIN PHARM-RESEARCH	148,199	111,893	-91,770		8,065	5,425		33,613	-33,613	0
2383080	MEDICAL SCIENCES STARTUP/NEI	62,974	0			0			0		0
2383140	DERMATOLOGY-START UP	400,228	52,987			21,513			74,500		74,500
2383145	DERMATOLOGY DEPARTMENT FUI	0					-20,000		-20,000		-20,000
2383150	DERMATOLOGY-RESEARCH	14,353		11,051		3,795			14,846		14,846
2383362	OTIS BOWEN RESEARCH CENTER	78,723	35,035	96,700		53,484			185,219		185,219
2383800	SMA DATABASE SERVICE	8,200		43,579		15,243	1,100		59,922		59,922
2383812	MEDICAL GENETCS-FACULTY ACC	44,300					42,500		42,500		42,500
2383820	MEDICAL GENETICS-CORNETTA	90,600					90,600		90,600		90,600
2383830	PED METABOLISM WIC SERVICES	17,000		12,121		4,922	13,957		31,000		31,000
2383842	MASTERS IN MEDICAL GENETICS (	15,000		52,626		21,366	3,300		77,292	-72,792	4,500
2383860	CONTRIB PED METABOLIC DISEAS	37,000					37,000		37,000		37,000
2383960	MICRO CONTIN ACCT-CLEARING	0	0						0		0
2384200	NEUROLOGY CONTINUATION ACC	0	0	0					0		0
2384531	OBGYN SAL SAV XU	2,200			0		24,360		24,360		24,360
2384535	OBGYN SAL SAV BIGSBY	15,000	31,265			12,693	17,200		61,158		61,158
2384565	OB/GYN - RESIDUAL	150,000	83,061			33,723	25,000		141,784	-21,784	120,000
2384847	FOXWORTHY FUND	0	0						0		0
2385101	ORTHO-ANGLEN NEW CHAIR RESE	0	0			0			0		0
2385400	MISC.AWARD AND ACCOUNTS	1,082					1,142		1,142		1,142
2385401	FUNDS TOWARD DEBT OF 6185495	0					5,000		5,000		5,000
2385700	PATHOLOGY RESEARCH FUNDS	537,510	174,476	38,946		81,459	42,100	10,000	346,981		346,981
2385702	PATHOLOGY EDUCATION FUNDS	10,000					22,000		22,000		22,000
2385703	PATHOLOGY CLINICAL FUNDS	17,376	0		2,000	141	8,000		10,141		10,141
2386001	PEDIATRIC RES INCOME-PULMONA	106,958		60,746		24,663	3,500		88,909		88,909
2386008	PEDIATRIC RES INCOME-ENDOCR	9,354			5,000	353	4,000		9,353		9,353
2386017	WELLS CTR-DEVELOPMENTAL BIC	45,260		0		0	0		0		0
2386022	CONTRIB PED COMMUNITY EDUC/A	51,930		12,000	2,000	4,888	35,000		53,888		53,888
2386024	CONTRIB PEDIATRIC CHAIRMAN O	144,208		0		0	105,500		105,500		105,500
2386026	CONTRIB PED ENDOCRINOLOGY	111,228		0		0	7,000		7,000		7,000
2386027	CONTRIB PED GASTROENTEROLC	55,107	18,000	101,904		46,295			166,199		166,199
2386028	CONTRIB GENERAL PEDIATRICS	13,993	7,000			2,842			9,842		9,842
2386030	CONTRIB PED HEALTH SERVICES	201,978	118,432	64,000		74,066	0		256,498		256,498
2386034	CONTRIB PED NEONATOLOGY	685,379	70,000	439,419	147,000	215,162			871,581		871,581
2386044	COPIER-RILEY CHILD DEVELOPME	7,500					0		0		0
2386092	CONTRIB WELLS CENTER	176,824	0			0	153,000		153,000		153,000
2386099	KELLEY-ROYALTY FUND	4,500					1,400		1,400		1,400
2386201	PHARM/TOX CLEARING ACCT	0	0						0		0
2386204	SULLIVAN - FACULTY ACCOUNT	3,950		3,132		1,076			4,208		4,208
2386207	VASKO DISCRETIONARY FUND	0	38,986			15,827			54,813		54,813
2386244	PHTX START UP FUNDS	41,012	30,552	0		12,404			42,956		42,956
2386252	COMPOUND TESTING SERVICES	0		39,586		16,072			55,658		55,658
2386265	CTR FOR ENVIRONMENTAL HLTH	0		34,938		14,186			49,124		49,124
2386330	BASILE START UP	0		0		0			0	0	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2386360	STUREK START UP	0					21,412		21,412	-21,412	0
2386390	RESEARCH INCENTIVE PROGRAM	0	0			0			0	0	0
2386923	PSYCHIATRY-GLOBAL CONTINUAT	0	295,068	302,939		235,759			833,766		833,766
2387220	RADY RESEARCH SAYKIN	-44,082	0	0		0			0		0
2387471	RADIATION ONCOLOGY SUPPORT	139,940	150,000			44,130			194,130		194,130
2387491	RAD SUPPORT II	497,158	0	36,400		12,503			48,903		48,903
2387510	CANCER CENTER PLAN FUND	243,783	17,238	169,995		76,017			263,250		263,250
2387512	ZHANG START-UP	43,816	0			0			0		0
2387518	TISSUE PROCUREMENT FACILITY	0	37,500	58,302		35,251			131,053		131,053
2387520	NICOTINE DEPENDENCE PROGRA	40,372		49,765		20,204			69,969		69,969
2387530	ZHANG-LCWG PILOT	14,464		0		0			0		0
2387531	KRISHNAN/TRAVER PILOT	5,910		0		0			0		0
2387535	MAYO-OSTEO ITRAC	12,251	0			0			0		0
2387537	MATEI-EDT PILOT	0		0					0		0
2387541	CHANG/ROBERTSON PILOT	37,188	0			0			0		0
2387542	C SWEENEY SUPPORT	0	10,526			4,273			14,799		14,799
2387545	CARDOSO-START UP FUNDS	0	29,988			12,175			42,163		42,163
2387550	CANCER CENTER CRO	1,470,196		1,463,661		578,935	130,100		2,172,696		2,172,696
2387551	CRO RESEARCH NURSES	956,176		997,717		405,074	21,500		1,424,291		1,424,291
2387560	BIOSTATS	214,006	41,146	193,712		92,865			327,723		327,723
2387569	POLLOK-ITRAC	0	13,746			5,580			19,326		19,326
2387580	IUSCC AFFILIATION	0		64,750		26,288			91,038		91,038
2387700	AGING RESEACH CENTER	100,000					81,000		81,000		81,000
2387750	GERIATRIC MEDICINE PROGRAM	5,460		0		0			0		0
2388120	DEPT OF SURGERY - PESCOVITZ	188,933		54,889	20,000	23,697	75,000		173,586		173,586
2388126	VASCULAR SURGERY RESIDUAL A	0	0	0					0		0
2388131	PEDIATRIC SURGERY - SCHERER	5,000					5,000		5,000		5,000
2388132	SURG GEN STARTUP FUNDING-LIL	440,812	220,000			89,320			309,320		309,320
2388170	LILLEMoe RESEARCH STARTUP	111,069	0	0		0	0		0		0
2388171	VASCULAR SURGERY STARTUP FI	80,712		0		0			0		0
2390520	EQUIPMENT REPAIR & MAINT	25,000					25,000		25,000		25,000
2390570	RELOCATION RESERVES	56,132					27,500		27,500		27,500
2391500	CAMP BROSIUS P E COURSES	26,000					26,280		26,280		26,280
2391510	ADAPTED PE CLINICS	1,500			0		1,500		1,500		1,500
2391543	INTRAMURAL SPORTS	242,246		100,065	75,307	44,149	28,000		247,521		247,521
2392075	CONFUCIUS INSTITUTE	32,989	23,039	33,322		20,801	22,838		100,000		100,000
2392099	POLIS OPERATING ACCOUNT	81,277	0	14,427		4,956	48,275		67,658		67,658
2392202	ICIC-INTERNATIONAL COMMUNICA	77,476	53,218	32,864		32,894			118,976		118,976
2392601	CPHL ACADEMIC	259,345	114,643	59,634		67,029	35,000		276,306		276,306
2392602	CPHL ADMINISTRATION	180,546		136,894	10,000	51,509			198,403		198,403
2392603	CPHL COMMUNICATIONS	72,356		75,901		29,674			105,575		105,575
2392604	CPHL DEVELOPMENT	449,934		391,959		153,719	54,256		599,934		599,934
2392605	CPHL FINANCE	126,443		112,500	12,000	45,561			170,061		170,061
2392606	CPHL INDIANA TRAINING	0					10,000		10,000		10,000
2392607	CPHL RESEARCH	0		7,061	10,000	2,868	10,000		29,929		29,929

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DOFDS DESIGNATED OTHER FUNDS											
2392608	CPHL STUDENT SERVICES	0		39,511	6,085	14,978			60,574		60,574
2392609	CPHL TECHNOLOGY	60,574		45,234	7,500	18,366	-10,526		60,574		60,574
2393702	UROP-SCIENCE	7,652					4,741		4,741		4,741
2394210	CTR FOR EARTH & ENVIRON SCIEI	897	42,953	7,696		20,562	3,152		74,363	0	74,363
2394242	DISCOVERING SCIENCE OF ENVIR	48,980		36,225		14,706			50,931		50,931
2394501	MATH ASSISTANCE	57,983		44,721		16,629			61,350		61,350
2394600	NMRS LABORATORY PHYSICS	22,927					13,918		13,918		13,918
2394655	NMR PHYSICS	1,583					1,583		1,583		1,583
2395015	ENGR/TECH CONTRACT & GRANT	0	0						0		0
2395090	RIF E & T	0					0		0	0	0
2395320	ECE DEVELOPMENT GRANTS	0			5,000	0	5,000	0	10,000	-10,000	0
2395552	ME DEVELOPMENT GRANTS	19,495	0		7,000	494	12,000		19,494		19,494
2396399	CUME OPERATING ACCOUNT	0	53,000			21,518			74,518		74,518
2396874	AIM PROGRAM	0		0					0		0
2396880	INTL LEADERSHIP WORKSHOP	0	268,420	80,726		141,753	27,445		518,344	-518,344	0
2396890	RIF SPEA	25,000			9,000	0	5,000		14,000	-14,000	0
2398000	NEW MEDIA GRADUATE PROJECT:	0	0			0			0	0	0
2399308	CONFERENCES	21,652			0	0	0		0		0
	Total Sub-Fund:	\$16,869,672	\$3,298,327	\$7,963,502	\$749,876	\$4,461,777	\$4,708,248	\$506,413	\$21,688,143	\$-2,059,732	\$19,628,411
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPEF	259,424		174,107		66,787	22,106		263,000		263,000
2176363	ORAL MICROBIOLOGY TESTING	25,772		17,295		7,022			24,317		24,317
2176920	FLUORIDE TESTING-MARTINEZ-MII	43,956	3,543		20,000	2,850	17,866		44,259		44,259
2178510	CARIOLOGY RESEARCH LAB	97,322	0	0		0	-3,091	3,091	0		0
2178527	FLUORIDE RINSE PROGRAM	86,170		33,747	8,000	12,274	47,181		101,202		101,202
2178540	ELECTRON MICROSCOPY-DENTIS	23,915	4,790	11,832		6,747	5,214		28,583	-28,583	0
2178564	ORAL HLTH RESEARCH TESTING	1,822,226	510,036	828,933	82,800	519,264	292,896	25,755	2,259,684		2,259,684
2178565	ORAL HEALTH CLINICAL TESTING	0	30,000	0	20,599	3,572	-54,171		0		0
2178590	DENT MOBILE SEALANT VAN PROJ	314,381	86,691	114,891	8,748	63,794	44,463	4,000	322,587		322,587
2179250	INST ACTION RES COMM HLTH-IAF	39,932	29,503			10,972			40,475		40,475
2179800	CENTER FOR REHABILITATION SC	0	0						0		0
2182002	ACLS LABORATORY-LOSASSO	48,994		29,419	5,100	12,305	7,000		53,824		53,824
2192015	CONF/SEMINAR-POLIS	67,185	47,470	9,075		22,958	43,550		123,053		123,053
2193337	SURVEY RESEARCH CENTER AT II	414,394	77,980	178,747		102,483	102,300		461,510		461,510
2196301	IND URBAN SCHOOL ASSN	79,425	95,121		26,000	40,456	2,400		163,977	-81,988	81,989
2196302	IUSA CONFERENCE	27,200					27,200		27,200		27,200
2196303	NORTH CENTRAL IND SCHOOL STI	4,000					4,000		4,000		4,000
2196850	CENTER FOR HEALTH POLICY	34,005		208,261		84,554			292,815		292,815
2196852	CENTER FOR CRIMINAL JUSTICE	0		300,024		121,810			421,834	-421,834	0
2196853	URBAN CENTER INCOME ACCOUN	0	91,584	463,610		223,410			778,604	-778,604	0
2196899	RESEARCH INITIATIVE - LILLY ICR	0		40,365		16,389	43,246		100,000	-100,000	0
2199321	COLUMBUS LEARNING CENTER	363,227	46,382	0	42,917	21,892	28,294		139,485		139,485
	Total Sub-Fund:	\$3,751,528	\$1,023,100	\$2,410,306	\$214,164	\$1,339,539	\$630,454	\$32,846	\$5,650,409	\$-1,411,009	\$4,239,400

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FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROF	30,370	35,176			2,483	32,124	15,000	84,783	-41,500	43,283
2879101	CEQL DIRECTORSHIP	78,818	114,236	16,682		53,153	0		184,071	-96,771	87,300
2879102	CULLIPHER CHAIR IN NURSING	35,607	66,760	14,976		33,184	42,249		157,169	-70,876	86,293
2880001	THE WESLEY P. MARTIN PROFESS	0	17,781			7,219			25,000	-25,000	0
2880002	THE MARTIN CHAIR IN ALZHEIMER	0					50,046		50,046	-50,046	0
2880003	KAHN CHAIR IN ALZHEIMER'S DISE	85,120					161,310		161,310	-70,828	90,482
2880075	THE WALTER J. DALY CHAIR	67,960	86,512			35,124			121,636	-50,000	71,636
2880076	ROBERT WALLACE MILLER CHAIR	33,807	84,175			34,175	1		118,351	-60,000	58,351
2880077	DAVID H. JACOBS CHAIR	36,756		25,830		10,487	57,411		93,728	-50,000	43,728
2880078	AUGUST & MARGARET WATANABE	9,568					29,163		29,163	-18,606	10,557
2880079	FREDERIC W. TAYLOR PROFESSO	28,883	6,500			2,639	33,810		42,949	-12,500	30,449
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERM/	65,165	52,163	34,944		33,182	1		120,290	-50,000	70,290
2880083	CORNELIUS&YVONNE PETTINGA F	79,882	98,450			39,971	5,903		144,324	-60,000	84,324
2880084	ANDREW & PEGGY THOMSON CH/	64,720	88,877	0		36,084	1		124,962	-60,000	64,962
2880085	RUTH C HOLTON CHAIR OF OTOLA	95,550	77,000		2,500	31,439	43,686	20,000	174,625	-76,754	97,871
2880086	PHILIP F HOLTON CHAIR IN OTOLA	96,075	26,950	0	0	10,942	136,725		174,617	-76,754	97,863
2880087	RICHARD M. FAIRBANKS CHAIR	85,695	113,750			46,183	5,626		165,559	-75,000	90,559
2880088	VERA BRADLEY CHAIR IN ONCOLC	57,908	86,096			34,955	1		121,052	-60,000	61,052
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	52,939	18,851			7,654	90,000		116,505	-60,000	56,505
2880090	ANDREW & PEGGY THOMSON CH/	63,054	32,598			13,234	80,971		126,803	-60,000	66,803
2880091	LETZTER CHAIR IN OPHTHALMOLC	64,561	75,009			30,454	11,830		117,293	-50,000	67,293
2880092	MARY ELIZABETH MITCHELL CHAI	67,353	92,637			37,610	1		130,248	-60,000	70,248
2880093	KENNETH G HILL & BETTY R HILL F	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	25,329	36,344			14,756			51,100	-25,000	26,100
2880095	GLADSTEIN CHAIR CANCER EPIDE	37,334					4,738	80,000	84,738	-41,412	43,326
2880096	HULMAN CHAIR IN SPINAL CORD II	66,627	96,326			32,400	1		128,727	-60,000	68,727
2880097	JOSEPH J. MAMLIN CHAIR	59,601	22,837			9,271	90,895		123,003	-60,000	63,003
2880098	BARBARA KAMPEN CHAIR IN WOM	42,157	34,387	0		13,961	48,427		96,775	-48,000	48,775
2880099	LUELLA MCWHIRTER MARTIN PRO	0					25,000		25,000	-25,000	0
2882001	THE ROBERT K STOELTING PROFI	0	17,932			7,281	0		25,213	-15,000	10,213
2882537	ROHN PROFESSORSHIP IN LEUKE	16,122	31,316			12,714	7		44,037	-15,000	29,037
2882538	CRYPTIC MASONS CHAIR	51,720	10,600	59,722		27,484	5,190		102,996	-50,000	52,996
2882539	BALLVE LANTERO CHAIR	90,612	0	35,214		12,096	60,832		108,142	-12,500	95,642
2882540	REGENSTRIEF CHAIR-MEDICAL INI	89,882	115,863			47,040	9,203		172,106	-75,000	97,106
2882541	REGENSTRIEF CHAIR - HEALTH SE	116,413	153,480			62,313	8,345		224,138	-100,000	124,138
2882542	SHEILA D. WARD PROFESSORSHIP	29,291		20,255		6,957	18,743		45,955	-15,000	30,955
2883301	DR. GEORGE W. COPELAND PROF	41,277	34,761	7,245		17,054	64		59,124	-16,080	43,044
2883875	JOE CHRISTIAN PROFESSORSHIP	61,454					79,132		79,132	-15,116	64,016
2884201	THE JOHN & NANCY NELSON PROI	0	8,890			3,609	1		12,500	-12,500	0
2884801	KAHN CHAIR GLAUCOMA RESEAR	74,305	20,000	58,828		32,003	37,031		147,862	-70,828	77,034
2885700	THE LAWRENCE M. ROTH PROFES	0	8,911			3,618	3,928		16,457	-12,500	3,957
2886075	PEDIATRICS DEPARTMENTAL CHA	137,275	71,124			28,876	148,202		248,202	-100,000	148,202
2887275	ROBERT HOLDEN CHAIR	123,676	0			0	202,837		202,837	-75,000	127,837
2887501	SR. ENDOWED HH GREGG CHAIR	83,653	102,024	40,000		57,661	2		199,687	-100,000	99,687

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FEMP ENDOWMENT MATCH PROGRAMS											
2887502	EFROYMSON CHAIR IN ONCOLOG`	75,996	105,790			42,951	6,177		154,918	-75,000	79,918
2887503	CUSICK CHAIR IN ONCOLOGY	34,076	69,244			28,113	0		97,357	-60,000	37,357
2888101	E. DALE @ SUSAN HABEGGER	0	0				50,000		50,000	-50,000	0
2888102	GROSFELD CHAIR IN SURGERY	0	53,600			21,762	-362		75,000	-75,000	0
2888103	MORRISON CHAIR IN BREAST CAN	27,221	12,603			5,117	85,935		103,655	-75,000	28,655
2889500	INDIANA VENTURE CENTER CHAIR	0	21,000			4,807	4,193		30,000	-30,000	0
2891001	M. DALE & KAY PALMER	0	12,000			847	2,029		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR (	27,431	49,600		0	3,502	4		53,106	-25,000	28,106
2891003	LAWRENCE A. JEGEN III PROFESS	28,748	40,000		10,000	3,530	266		53,796	-25,000	28,796
2891004	HALL RENDER KILLIAN HEALTH & I	0	11,600			819	81		12,500	-12,500	0
2892000	CONSTANCE M. BAKER & ROBERT	0	24,651		7,000	10,502	7,847		50,000	-50,000	0
2892001	HOYT-REICHMANN CHAIR IN GERM	0	41,607		6,060	17,320	13		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL AI	0	24,893			10,107	15,000		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL C	56,434	31,972	38,000		27,471	10,981		108,424	-50,000	58,424
2892004	THOMAS H. LAKE CHAIR	96,998	75,000		7,500	14,828	154,863		252,191	-150,000	102,191
2895001	GUIDANT FOUNDATION CHAIR BIO	115,600	135,545			55,031			190,576	-85,000	105,576
2896800	JANET DUEY MURPHY PROFESSO	0	0				12,500		12,500	-12,500	0
	Total Sub-Fund:	\$2,809,023	\$2,647,421	\$351,696	\$33,060	\$1,135,973	\$1,897,964	\$115,000	\$6,181,114	\$-3,108,447	\$3,072,667
MCLAR CLARIAN HEALTH PARTNER FUNDS											
6180001	IU/CLARIAN EMPLOYEE SERVICES	177,780	128,040			51,985			180,025		180,025
6180004	CLARIAN - IUMG-SC SUPPORT	0	60,026			24,371			84,397		84,397
6182095	CLARIAN SPLITS-ANESTHESIA	55,667		0		0			0		0
6182557	CLARIAN-PROF SRVC- CARDIOLOC	3,000					3,000		3,000		3,000
6182558	CLARIAN-PROF. SRVC.- NEPHROLI	292,250					5,000		5,000		5,000
6182559	CLARIAN-PROF SRVC-ENDC(DIABE	116,150	0			0			0		0
6182562	CLARIAN-PROF SRVC- IMMUNOLO	232,322					0		0		0
6182565	CLARIAN-PROF SRVC- GEN INT ME	30,000					0		0		0
6182566	CLARIAN-PROF SRV-INF	185,000					0		0		0
6182567	CLARIAN-PROF SRVC- HEM/ONC	152,500					3,000		3,000		3,000
6182568	CLARIAN-PROF SRVC- GASTRO	784,432					2,000		2,000		2,000
6182571	CLARIAN-EDUCATION PROGRAMS	164,500					0		0		0
6182588	CLARIAN-PROF SRVC-PULM	411,800					96,000		96,000		96,000
6182592	CLARIAN-HEM/ONC	125,514		91,485		37,144			128,629		128,629
6182595	CLARIAN SPLITS - MEDICINE	267,103	17,800	155,302	38,136	69,479	0		280,717		280,717
6183161	CLARIAN HEALTH AMBULATORY-D	50,518		0		0			0		0
6183895	CLARIAN SPLITS-PED METABOLISI	50,516		38,095		14,672			52,767		52,767
6184250	CLARIAN PROFESSIONAL SUPPOR	225,018	160,028			64,971			224,999		224,999
6184261	CLARIAN AMBULATORY-NEUROLO	112,595		46,733		16,053			62,786		62,786
6184295	CLARIAN SPLITS-NEUROLOGY	35,471		28,413		9,760			38,173		38,173
6184561	CLARIAN AMBULATORY-OB/GYN	237,503		200,041		70,951			270,992		270,992
6184595	CLARIAN SPLITS - OB/GYN	46,915		34,531		14,019			48,550		48,550
6184895	CLARIAN SPLITS - OPHTHALMOLO	36,821		29,203		10,032			39,235		39,235
6185161	CLARIAN AMBULATORY-ORTHO. S	123,674		97,115		33,358			130,473		130,473
6185400	CLARIAN TEAM - OTOLARYNGOLO	5,000					5,000		5,000		5,000

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Account	Title										
MCLAR CLARIAN HEALTH PARTNER FUNDS											
6185403	PROGRAM SUPPORT - ENT	0					24,132		24,132		24,132
6185461	CLARIAN AMBULATORY-OTOLARY	184,367		142,090		51,709			193,799		193,799
6185495	CLARIAN SPLITS - OTOLARYNGOL	207,825	50,877	47,529		38,197			136,603		136,603
6185700	CLARIAN TEAM (IU FAC.)-PATHOLC	2,000					2,000		2,000		2,000
6185746	PATH CLARIAN LAB SERVICES	1,871,877	962,503	692,753	5,800	648,192	7,430	10,000	2,326,678		2,326,678
6185795	CLARIAN SPLITS - PATHOLOGY	83,622		49,055		19,916	20,000		88,971		88,971
6186049	CLARIAN-PROF. SRVC.- PESCOVIT	289,645	166,950	47,730		87,161			301,841		301,841
6186091	CLARIAN SPLITS-PED GASTROENI	33,999		26,967		9,263			36,230		36,230
6186092	CLARIAN SPLITS-PED ADOLESCEN	44,081		0		0			0		0
6186093	CLARIAN SPLITS-PEDIATRIC HEMA	220,816		162,527		65,986			228,513		228,513
6186096	CLARIAN SPLITS-PED NEONATOLC	1,148,649		763,463		309,965			1,073,428		1,073,428
6186097	CLARIAN SPLITS-DEVELOPMENTS	71,115		53,504		20,710			74,214		74,214
6186098	CLARIAN SPLITS-PED PULMONOLC	204,658		155,205		59,599			214,804		214,804
6186099	CLARIAN SPLITS-PED CARDIOLOG	52,508		38,875		15,784			54,659		54,659
6186761	CLARIAN HEALTH AMBULATORY-P	26,710		21,594		7,418			29,012		29,012
6186950	CLARIAN PROF. SRVC.-PSYCHIAT	0	0						0		0
6186951	CLARIAN UH CL SERVICE	0	0						0		0
6186961	CLARIAN AMBULATORY-PSYCHIAT	97,899		99,134		36,628			135,762		135,762
6186995	CLARIAN SPLITS-PSYCHIATRY	168,726	125,479	63,404		76,182			265,065		265,065
6187295	CLARIAN SPLITS-RADIOLOGY	278,338	166,003	44,770		83,443			294,216		294,216
6187495	CLARIAN SPLITS-RADIATION ONCC	917,664	659,473	35,110		279,808			974,391		974,391
6188050	CLARIAN PROF. SRVC.-NEUROSUF	257,511	72,000	0	53,000	32,974			157,974		157,974
6188061	CLARIAN AMBULATORY-NEUROSU	87,398		64,006		23,040			87,046		87,046
6188070	CLARIAN SPINE SPEC SUPPORT	0		29,994		10,303			40,297		40,297
6188071	CLARIAN PED NEURO SUPPORT	50,000	78,405	130,808		81,366			290,579		290,579
6188095	CLARIAN SPLITS - NEUROSURGER	34,310		27,206		9,346			36,552		36,552
6188100	CLARIAN TEAM (IU FAC.)-SURGERY	7,500					7,500		7,500		7,500
6188103	PROGRAM SUPPORT - SURGERY	46,000					46,000		46,000		46,000
6188150	CLARIAN PROF. SRVC.-SURGERY	150,000					0		0		0
6188153	BUS/OTHER-PED TRAUMA-KTLC TI	69,697	40,001	7,280		18,740	2,610		68,631		68,631
6188161	CLARIAN AMBULATORY-SURGERY	500,608		497,246		179,589			676,835		676,835
6188195	CLARIAN SPLITS - SURGERY	33,605		0		0	33,763		33,763		33,763
6188495	CLARIAN SPLITS - UROLOGY	61,979		45,517		18,480			63,997		63,997
	Total Sub-Fund:	\$11,125,156	\$2,687,585	\$3,966,685	\$96,936	\$2,600,594	\$257,435	\$10,000	\$9,619,235	\$0	\$9,619,235
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	692,225	34,387	400,957		175,072	57,000		667,416		667,416
6182260	BIOINFORMATICS	0		0					0		0
6182545	ADULT ECHOCARDIOGRAPHY LAB	1,172,162	456,800	282,699	0	244,791	181,012	0	1,165,302		1,165,302
6182560	INFECTIOUS DISEASE LAB	636,190	0	0	0	0	0		0		0
6182570	IMMUNOLOGY HLA LAB	1,170,557	215,174	86,985	21,519	124,521	722,358		1,170,557		1,170,557
6183840	MED GEN LAB	2,390,000	235,938	854,027	0	406,172	829,500	109,512	2,435,149		2,435,149
6183850	MED GEN DNA SVC	453,500	11,066	114,431		43,800	139,050	69,653	378,000		378,000
6183870	VECTOR LAB SERVICES	670,618	112,716	335,447	10,000	173,329	202,500	14,294	848,286		848,286
6183880	PED BIOCHEM GENETICS LAB	116,000	15,228	32,528		17,356	30,888		96,000		96,000

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Account	Title										
MLABS MEDICAL LABORATORY SERVICES											
6186240	TOXICOLOGY LABORATORY	25,000					25,000	0	25,000		25,000
6187205	RADIOLOGY-1.5T MRI SERVICES-E	1,210					1,210		1,210		1,210
6187206	RADIOLOGY-3.0T MRI SERVICES E	1,000					1,000		1,000		1,000
6187211	RADIOLOGY-INDYPET EXTERNAL	60					60		60		60
6187213	RADIOLOGY-TRACER & CONTRAS	500					500		500		500
6187231	RADIOLOGY-PET CT -EXTERNAL	557,667					606,011		606,011		606,011
6187241	RADIOLOGY-IRRL-EXTERNAL	500					500		500		500
6188183	TRANSPLANT IMMUNOLOGY LAB	75,025		0	0	0	5,000		5,000		5,000
	Total Sub-Fund:	\$7,962,214	\$1,081,309	\$2,107,074	\$31,519	\$1,185,041	\$2,801,589	\$193,459	\$7,399,991	\$0	\$7,399,991
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6180050	BUS/OTHER-MANAGED CARE	1,411,373	135,394	756,646	23,650	363,680	71,700		1,351,070		1,351,070
6180052	BUS/OTHER-PRIMARY CARE - IHC	32,226	0			0	1,725		1,725		1,725
6180060	BUS/OTHER-IUMG-SC/CIS	1,063,154		672,893	24,000	274,997	136,400		1,108,290		1,108,290
6180071	BUS/OTHER-NIFS	128,171		0		0	0		0		0
6180073	BUS/OTHER-CLARIAN WEST	70,420					85,650		85,650		85,650
6180074	BUS/OTHER-CLARIAN NORTH	12,250					13,750		13,750		13,750
6180075	BUS/OTHER-SPRINGMILL	12,600					24,700		24,700		24,700
6181457	NORTHWEST CTR LAB SERVICES	386,711	114,742	126,940	27,000	96,978	36,500	9,600	411,760		411,760
6182040	BUS/OTHER-ANES PRACTICE	334,179		222,489	20,000	81,167	33,364		357,020		357,020
6182041	PAIN CLINIC/CLARIAN NORTH	214,705		110,719		43,230	41,500		195,449		195,449
6182521	AMBULATORY-CARDIOLOGY	3,139,426	1,445,380	620,951	3,500	812,736	140,975		3,023,542		3,023,542
6182522	AMBUL-MDC	154,686	25,800	57,720	26,000	32,503	7,675		149,698		149,698
6182524	AMBULATORY-ENDOCRINOLOGY	1,248,341	312,321	347,724	3,000	249,471	517,044		1,429,560		1,429,560
6182525	AMBULATORY-GASTROENTEROLC	4,662,373	1,687,139	1,457,600	60,450	1,254,812	571,050		5,031,051		5,031,051
6182526	AMBULATORY-GEN INTERNAL MEI	224,799	402,350		3,000	163,354	51,600		620,304		620,304
6182527	AMBULATORY-HEM/ONC	5,590,881	1,484,252	2,062,188	123,500	1,402,801	926,030	0	5,998,771		5,998,771
6182528	AMBULATORY-INFECT DISEASES	1,031,934	523,547	355,646		354,368	29,300		1,262,861		1,262,861
6182529	AMBULATORY-NEPHROLOGY	2,435,067	1,198,761	435,302		624,013	67,500		2,325,576		2,325,576
6182530	AMBULATORY-PULMONARY	1,376,890	648,483	263,342	10,100	356,776	163,102		1,441,803		1,441,803
6182531	AMBULATORY-RHEUMATOLOGY	484,386	236,157	6,203		98,011	102,120		442,491		442,491
6182540	BUS/OTHER-UMDA INC	2,635,952		1,756,660	68,680	644,792	204,841	20,000	2,694,973		2,694,973
6182542	BUS/OTHER-MED SPECIALTY DELI	826,887	101,500	269,124	16,176	133,921	267,134		787,855		787,855
6182544	BUS/OTHER-NIFS	39,736	14,400	0		5,847			20,247		20,247
6182553	BUS/OTHER-NIFS EXEC. PHYSICAL	310,244	72,300	143,406	14,300	88,429	67,380		385,815		385,815
6182563	BUS/OTHER-UMDA CHART ABSTR/	295,250		223,508		79,879			303,387		303,387
6182574	BUS/OTHER-NORTHSIDE CLINICS	4,786,330		722,897	53,486	273,070	978,116		2,027,569		2,027,569
6182577	BUS/OTHER-AMBULATORY SURGE	700,039		0	0	0	0		0		0
6182578	BUS/OTHER-CARDIOLOGY CLINICS	1,986,345		1,025,816	22,000	379,134	429,050	105,000	1,961,000		1,961,000
6182579	BUS/OTHER-HEM/ONC CANCER P/	1,426,479		811,473	157,800	307,800	216,600		1,493,673		1,493,673
6182598	AMBULATORY-INTM-GERIATRICS	175,729	49,920	38,498		34,485	39,330		162,233		162,233
6182599	AMBULATORY-HEM/ONC DRUGS	420,000					430,000		430,000		430,000
6183120	AMBULATORY-DERMATOLOGY	421,761		349,437	12,000	125,353	31,380		518,170		518,170
6183130	SPRINGMILL	103,967		54,842	2,400	19,007	23,750		99,999		99,999
6183145	BUS/OTHER-DERMATOLOGY	218,114		224,119	14,000	78,787	43,630		360,536		360,536

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Account	Title										
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6183500	EMGI	1,689,775	1,190,000			483,140			1,673,140		1,673,140
6183860	BUS/OTHER-M GEN PROF PRAC	314,916	90,517	159,075	30,000	100,433	33,453		413,478		413,478
6184205	NEUROLOGY-ALZHEIMERS CLINIC	2,050					1,600		1,600		1,600
6184210	NEUROLOGY/IUMG-CARMEL	15,450					12,250		12,250		12,250
6184230	AMBULATORY-ADULT-NEUR-ACC	3,500					3,100		3,100		3,100
6184240	BUS/OTHER-NEUROLOGY-UCN	60,050					51,300		51,300		51,300
6184241	EVOKED POTENTIAL LAB	600					500		500		500
6184242	NEUROPSYCH LAB	175,018	64,637	96,075		59,244	15,950		235,906		235,906
6184520	AMB-OB-GYN PT CARE IU	2,074,940		1,584,737	84,100	595,971	21,951		2,286,759		2,286,759
6184521	OBGYN CANCER CENTER	63,890		24,242	0	8,815	0		33,057		33,057
6184525	OBGYN WESTSIDE OFFICE	303,615		248,347	8,500	88,744	15,610		361,201		361,201
6184526	NURSE PRAC WISH OBGYN	985,359		800,054		323,076	3,000		1,126,130		1,126,130
6184530	OB-GYN LABS GENERAL ACCT	30,325	0			0	0		0		0
6184531	OB-GYN LAB XU	161,109	135,778	37,966		70,540	73,483		317,767		317,767
6184533	ON-GYN RESEACH SUP-HAAS	43,418	100,000	14,326	0	45,993	740		161,059		161,059
6184535	OBGYN LAB - BIGSBY	132,708	83,401	25,109		44,055	3,995		156,560		156,560
6184540	OB-GYN BUSINESS OFFICE	731,255		536,494	14,000	192,935	23,914		767,343		767,343
6185131	AMBULATORY-ORTHOPEADICS	737,667	50,000	484,344	49,900	194,698	52,388		831,330		831,330
6185431	AMBULATORY-OTOLARYNGOLOG\	608,088	21,252	447,304	6,000	164,504	125,400		764,460		764,460
6185432	AMBULATORY-AUDIOLOGY	284,304	10,939	186,646		78,131	14,800		290,516		290,516
6185440	BUS/OTHER-OTOLARYNGOLOGY	270,009		198,786	1,000	71,915	7,800		279,501		279,501
6185740	BUS/OTHER-PATH SERV PRAC	995,861		694,182	10,150	246,354	136,900	5,000	1,092,586		1,092,586
6186013	AMBULATORY-HEMATOLOGY EXP	1,607,172	0	1,170,855		463,677	112,150		1,746,682		1,746,682
6186015	AMBULATORY-NBRN FOLLOW UP	856,775		470,290	100,000	184,108	93,000		847,398		847,398
6186016	AMBULATORY-ADOL PROF EXP	33,039		25,688		8,824			34,512		34,512
6186018	AMBULATORY-CEREBRAL PALSY F	134,345		63,372	5,000	24,716	42,250		135,338		135,338
6186019	AMBULATORY-DOWN SYNDROME	5,000					2,600		2,600		2,600
6186021	AMBULATORY-MYELO PROGRAM	27,977		10,677		4,335	15,050		30,062		30,062
6186024	AMBULATORY-ENDO/DIAB EXP	1,150,780		676,072	20,000	245,038	226,500		1,167,610		1,167,610
6186028	AMBULATORY-RHEUMATOLOGY	226,479		110,176	25,000	46,791	42,500		224,467		224,467
6186029	AMBULATORY-BEHAVIORAL PEDIA	161,655	50,000	15,408	400	26,584	7,800		100,192		100,192
6186030	AMBULATORY-PULMONARY/ALLEF	123,420		51,230	2,000	17,968	63,000		134,198		134,198
6186034	AMBULATORY-CARD PROF EXP	455,855		362,565		131,820			494,385		494,385
6186035	AMBULATORY-PULMONOLOGY EX	1,640,565		825,966	10,000	291,458	451,500		1,578,924		1,578,924
6186036	AMBULATORY-GI EXP	1,089,721		765,296	42,000	281,263	87,600		1,176,159		1,176,159
6186037	AMBULATORY-RCDC PROF EXP	155,302		32,767	60,000	15,849	1,100		109,716		109,716
6186039	AMBULATORY-NEPHROLOGY EXP	1,500					1,500		1,500		1,500
6186040	BUS/OTHER-UPA PROF	2,338,290		1,685,065	51,500	609,402	132,525		2,478,492		2,478,492
6186054	BUS/OTHER-PULMONOLOGY	5,100					3,650		3,650		3,650
6186055	BUS/OTHER-MED BUS-CARD	52,508		38,875		15,784			54,659		54,659
6186056	BUS/OTHER-NEONATOLOGY	1,735,177	180,000	1,004,369	70,000	485,796	150,000		1,890,165		1,890,165
6186063	BUS/OTHER-HEMATOLOGY	273,607		205,511		75,099	14,600		295,210		295,210
6186077	BUS/OTHER-DEPT OTHER	2,000					2,000		2,000		2,000
6186079	BUS/OTHER-NEWBORN FOLL-UP	9,000					7,500		7,500		7,500
6186921	CHILD OUTPATIENT PSYCHIATRY	226,952		241,848		89,232	0		331,080		331,080

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Account	Title										
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6186922	ADULT OUTPATIENT PSYCHIATRY	46,389		51,961		18,789	0		70,750		70,750
6186989	BUS/OTHER-IUPA	213,906	0	159,121		62,013	0		221,134		221,134
6186990	BUS/OTHER-PSYCH ADMIN FND	3,432					0		0		0
6186991	BUS/OTHER-IUPM	235,159		168,345		64,448	0		232,793		232,793
6187263	IRP GENERAL EXPENSES	253,000					40,800	175,000	215,800		215,800
6187271	BUS/OTHER-RAD PRAC PLAN	87,799		54,787	8,300	19,406	7,160		89,653		89,653
6187274	BUS/OTHER-RAD PRAC PLAN OUT	132,345		68,994	17,420	26,926	32,955		146,295		146,295
6187420	VETERANS ADMIN SCARCE MEDIC	0	142,266			57,760			200,026		200,026
6188026	AMBULATORY-NEUROSURGERY	318,857	84,914	278,912	2,500	135,281	103,860		605,467		605,467
6188046	BUS/OTHER-NEUROSURGERY	900					900		900		900
6188104	BUS/OTHER-BILLING OPERATIONS	235,875		30,909		10,617	30,000		71,526		71,526
6188107	BUS/OTHER-CLARIAN TRANSPLAN	330,621	364,832	10,969		151,889	1,644,818	288,000	2,460,508		2,460,508
6188119	BUS/OTHER-SURGERY UPL	50,000					25,000		25,000		25,000
6188124	AMBULATORY-GENERAL SURGER'	43,020		17,933		6,160	0		24,093		24,093
6188136	AMBULATORY-BREAST TRT CTR	105,204		100,733		38,895	0		139,628		139,628
6188140	BUS/OTHER-SURGERY DEPT	310,457	7,500	300,692	5,000	123,450	62,500		499,142		499,142
6188142	BUS/OTHER-CARDIOTHORACIC	254,475	17,500	123,579	10,000	51,120	55,200		257,399		257,399
6188144	BUS/OTHER-GENERAL SURGERY	219,273		338,206		117,966	0		456,172		456,172
6188148	BUS/OTHER-SURGERY MIS	166,224	57,500	0	25,000	25,110	8,000		115,610		115,610
6188152	BUS/OTHER-PEDIATRIC SURGERY	848,642	158,937	356,555	44,200	190,977	171,436		922,105		922,105
6188156	BUS/OTHER-VASCULAR SURGERY	207,366	50,000	28,309	30,000	32,142	15,000		155,451		155,451
6188177	BUS/OTHER-PLASTIC SURGERY	1,944,528	439,214	1,205,143	20,000	616,022	111,135		2,391,514		2,391,514
6188182	BUS/OTHER-TRANSPLANT SURG	759,575	421,225	239,240		244,753	23,135	10,000	938,353		938,353
6188184	BUS/OTHER-TRAUMA	77,020		59,508		20,441	0		79,949		79,949
6188400	AMBULATORY-UROLOGY	327,476		199,339		79,175	49,500		328,014		328,014
6188452	BUS/OTHER-UROLOGY	1,629,513	0	980,499	123,500	365,641	138,800		1,608,440		1,608,440
6188453	BUS/OTHER-UROLOGY	126,276		54,893		21,700			76,593		76,593
	Total Sub-Fund:	\$69,284,863	\$12,172,858	\$31,238,487	\$1,560,512	\$16,646,374	\$10,328,054	\$612,600	\$72,558,885	\$0	\$72,558,885
MSERV MEDICAL SERVICES											
6180053	SCHOOL OF MEDICINE OFFICE OF	0		0					0		0
6182501	BIOSTATISTICS RECHARGE ACCO	24,000					17,427		17,427		17,427
6182502	IMAGING FACILITY SERVICES-EXT	6,100					0		0		0
6182505	BONE STUDIES RECHARGE	0		174,047	8,000	63,446	24,504		269,997	-269,997	0
6182554	BUS/OTHER-NIFS EXEC. PHYSICAL	1,500					0		0		0
6182576	NIFS PROF SRV-MED DIR(BUSK)	21,000					0		0		0
6182585	BUS/OTHER-CLIN PHARM LAB	2,225					2,800		2,800		2,800
6183354	MED ED BOARD GRANT IN AID	0	0						0		0
6185743	NEWBORN SCREENING	6,614,477	50,000	951,369	28,500	372,567	5,386,900	10,000	6,799,336		6,799,336
	Total Sub-Fund:	\$6,669,302	\$50,000	\$1,125,416	\$36,500	\$436,013	\$5,431,631	\$10,000	\$7,089,560	\$-269,997	\$6,819,563
ROFDS RESTRICTED OTHER FUNDS											
2970038	COP-SPECIAL PROJECTS	40,000		0		0			0		0
2970041	LAKE FAMILY INSTITUTE	295,000	94,686	78,714		63,634	120,966		358,000		358,000
2970112	AAHE CONTRIBUTIONS	105,098	75,102			30,492			105,594		105,594

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2971617	COLL WORK STUDY JLD	50,000		35,562		14,438	0		50,000		50,000
2976136	FREDERICK R HENSHAW END INC	13,000					11,000	2,000	13,000		13,000
2976920	IDA CHAIR OF RESTORATIVE DEN	0	25,000		6,000	2,189	26,811		60,000		60,000
2978501	IUSD RESEARCH DAY	9,970					9,970		9,970		9,970
2979105	NURSING-CID	70,273		0		0			0		0
2979262	HOLMQUIST PROFESSORSHIP	80,419	51,230	9,285		23,990			84,505		84,505
2979800	MISC CONTRIB ALLIED HEALTH SC	0	0	0					0		0
2980015	MOORE-LUKMEYER CHAIR/PROFE	43,193	30,000			12,180			42,180		42,180
2980552	MISC CONTR-SCHOOL MED LIBR	55,000					55,000		55,000		55,000
2980970	RADIATION SFTY DEVELOPMENT	6,025						0	0		0
2981450	MISC GIFTS NORTHWEST CENTER	0	36,050			14,636			50,686		50,686
2981883	ALVIN S. LEVINE PROFESSORSHIP	0	26,542			10,777			37,319		37,319
2982078	STOELTING DIST INVESTIGATOR	74,161	70,000			28,420			98,420		98,420
2982151	MISC CONTRIB ANATOMY	2,416					1,005		1,005		1,005
2982205	BIOCHEMISTRY MISC CONTRI	201,413	114,662			28,441	70,000	10,000	223,103		223,103
2982271	INGEN CHAIR IN BIOINFORMATICS	83,000	58,000			23,548			81,548		81,548
2982280	BIOCHEMISTRY-DEPT FUND	247,809	0			0	109,000	100,000	209,000		209,000
2982500	CORDELIA A COLLINS FUND-HEM/	0	0	19,302		6,631			25,933		25,933
2982502	EXECUTIVE PHYSICAL HEALTH FU	0					26,850		26,850		26,850
2982504	JOSEPH E. & GLORIA J. BOONE FU	5,000					5,200		5,200		5,200
2982506	WILLIAM K. NASSER CARDIOLOGY	3,000					3,000		3,000		3,000
2982507	BIostatISTICS GIFT FUND	3,000					3,000		3,000		3,000
2982520	TEACHING CARING ATTITUDES PR	59,026	0			0	0		0		0
2982522	ELKS CANCER RES-MEDICINE	170,209	46,685			18,955	49,360		115,000		115,000
2982527	GASTRO GIFT FUND - REX	0		33,259		11,424			44,683		44,683
2982531	GEN INTERNAL MED GIFT FUND	1,000					1,000		1,000		1,000
2982532	KENYA GIFT FUND	320,394	0	0		0	23,000		23,000		23,000
2982535	HEM/ONC GIFT FUND	0	65,384			4,616			70,000		70,000
2982536	HEM/ONC EDUCATION GIFT FUND	5,000					5,500		5,500		5,500
2982537	JOHN B HICKAM PROF-MEDICINE	41,982	30,000			12,180			42,180		42,180
2982541	FLORENCE P. HUFF AIDS RESEAR	44,524	53,200	0		21,600	0		74,800		74,800
2982546	CHARLES FISCH CARDIOLOGY CH	59,849	105,000			42,631	5,000		152,631		152,631
2982557	RICHARD C. POWELL PROF-MEDIC	43,453	30,000			12,180			42,180		42,180
2982562	ENDO GIFT - RESEARCH	50,738	18,195	0		7,387	6,000		31,582		31,582
2982569	PULMONARY GIFT FUND	12,207	10,000			4,706	700		15,406		15,406
2982570	DR. CALVIN ENGLISH CHAIR FUND	87,826	44,400	16,879	0	23,825	30,400		115,504		115,504
2982573	RHEUM GIFT RES - BRANDT INTL C	0	30,840	12,644		17,655			61,139		61,139
2982574	J. STEWART RILEY MEMORIAL TRI	50,000	9,480			3,849	50,000		63,329		63,329
2982576	BIOETHICS GIFT FUND	386,308	1,749	0		710	13,500		15,959		15,959
2982577	HEALTH SERVICES RESEARCH FU	10,000					11,000		11,000		11,000
2982582	NOBLE & LOUISE KING ARTHRITIS	110,010	0	80,621		30,065	325		111,011		111,011
2982584	WILLIAM P. LOEHRER FAMILY RES	32,800					30,700		30,700		30,700
2982585	HEM/ONC GIFT - RESEARCH	5,000					0		0		0
2982586	SOL B. FRIEDLAND ONCOLOGY FE	0	676			48			724		724
2982587	ARTHUR GRIFFITH FELLOWSHIP	13,500	11,904			840			12,744		12,744

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ROFDS RESTRICTED OTHER FUNDS											
2982592	BRUCE K WISEMAN BEQUEST INC	0	27,200			11,043			38,243	0	38,243
2982595	MEDICAL ETHICS LEADERSHIP PR	200					0		0		0
2982634	LANCE ARMSTRONG FOUND. CHA	0	20,300			8,241	44,000		72,541		72,541
2982638	RESEARCH SUPPORT-WMF FAIRB.	42,735	33,875			13,753	6,000		53,628		53,628
2982639	WALLACE MEMORIAL ENDOW. FU	1,250					1,225		1,225		1,225
2982643	GRAMELSPACHER FELLOWSHIP-M	64,837	47,720			11,929	4,630		64,279		64,279
2982645	INTM-INDPLS PREDICTIVE CARDIC	151,778		0		0	0		0		0
2982655	MEDTRONIC ZIPES CHAIR IN CAR	38,345	50,551	0		20,524	54,292		125,367	-75,000	50,367
2982670	J.O. RITCHEY, M.D. PROFESSORS	49,959	35,904			14,578			50,482		50,482
2982680	DR. PHILIP A. CHRISTENSEN MEM.	5,500					5,500		5,500		5,500
2982692	ELAINE MILLER ONCOLOGY FELL	0	426			30			456		456
2982696	FLOYD & REBA SMITH CHAIR IN PL	228,801	44,400	80,766		48,814	37,750		211,730		211,730
2982697	FLOYD&REBA SMITH CHAIR-RESPI	0	53,652	43,285		36,651	25,500		159,088		159,088
2982699	BERGER & FORD CHAIR - PULMON	84,040		76,913	500	30,290	1,377		109,080		109,080
2982700	INTERNAL MEDICINE RESIDENCY I	9,085					0		0		0
2982764	SUSAN J. PATRICK CLINICAL FELL	0	2,830			200			3,030		3,030
2982766	ANNA RUTH&MARK HASTEN CARD	0	56,080			3,959	2,500		62,539		62,539
2982799	SIGNATURE CENTER-HEMO/SCCE	0					25,000		25,000		25,000
2983110	NORINS PROFESSORSHIP	47,278	34,797			14,128			48,925		48,925
2983111	VICTOR C. HACKNEY, M.D. LAB FU	15,747	19,000			7,714			26,714		26,714
2983113	THEODORE ARLOOK FUND IN DER	0		15,271		5,245	1,675		22,191		22,191
2983116	DERMATOLOGY MISC GIFTS	6,235		0		0			0		0
2983307	L D BIBLER PROF FAM MED	18,367	15,150			6,151			21,301		21,301
2983310	OTIS R. BOWEN PROFESSORSHIP	21,794	15,574			6,323			21,897		21,897
2983352	AUL PROFESSORSHIP	96,881	80,072			15,739			95,811		95,811
2983364	BOWEN RESEARCH INVESTIGATO	19,144	13,965			5,670			19,635		19,635
2983800	TEST ASPY -- CHRISTIAN	61,000	24,000		25,000	6,324	6,350		61,674		61,674
2983836	HERED DIS RES-CONNELLY	20,750					24,250		24,250		24,250
2983840	MED GENETICS MISC CONTRI	47,900	1,713	0	6,500	1,154	16,813	5,000	31,180		31,180
2983870	C PALMER SCHOLARSHIP FUND	30,000					30,000		30,000		30,000
2983875	JIM NORTON SCHOLARSHIP FUND	24,600	23,500			1,100			24,600		24,600
2983920	GEN CONTRI MICROBIOLOGY	21,000					16,000	5,000	21,000		21,000
2983925	ANORMED GIFT-PELUS FUND	72,976					69,900		69,900		69,900
2983967	RESEARCH SUPPORT-ROMAN	70,798					69,000		69,000		69,000
2984212	BAUDRAND GSS RESEARCH FUND	295,794	207,534			84,259			291,793		291,793
2984254	MYASTHENIA GRAVIS CONTRIB	118,562		82,207		33,376			115,583		115,583
2984514	W H & S E COLEMAN PROF GYN	59,108	42,000			17,052			59,052		59,052
2984540	CLARENCE E. EHRLICH PROFESS	74,460	53,208			21,602			74,810		74,810
2984542	HULMAN-GEORGE FAMILY CHAIR-I	176,324	66,150			26,857			93,007		93,007
2984824	EYE MOVEMENT RESEARCH-YEE	6,500					0		0		0
2984850	MISC OPHTH GIFT	45,000	0			0	0		0		0
2984853	FRANK A MORRISON FUND INC	19,000					0	0	0		0
2984871	RESEARCH LAB OPHTHAL CONT	47,423		0		0			0		0
2984873	GRDC RESEARCH	59,347	49,287	43,681		37,746			130,714		130,714
2984875	SUZUKI RESEARCH SUPPORT	0		0					0		0

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ROFDS RESTRICTED OTHER FUNDS											
2984880	MACULAR DISEASE RESEARCH	99,357	31,000	56,483		35,518			123,001		123,001
2984890	GRAYSON CHAIR IN OPHTHALMOL	18,184	222,935	77,321		118,550			418,806		418,806
2985132	GIFTS-ORTHOPAEDICS	222,783	80,194	105,168	10,000	74,460			269,822		269,822
2985400	PXI EMERGENCY CI SUPPPLIES	2,015					2,015		2,015		2,015
2985401	CONTRIBUTIONS TO AUDIOLOGY	5,050					4,600		4,600		4,600
2985412	CONTRIBUTIONS TO OTOLARYNOI	50,000	23,912		3,000	9,920	35,598		72,430		72,430
2985413	CONTRIBUTIONS TO SPEECH PRG	1,700					929		929		929
2985414	CONTRIBUTIONS TO CI	16,500					13,800		13,800		13,800
2985415	LIONS SPEECH DEVICES	3,500					3,200		3,200		3,200
2985429	HOLTON RESEARCH	35,374					30,000		30,000		30,000
2985437	LINGEMAN LECTURESHIP	12,500					11,250		11,250		11,250
2985441	IND LIONS CLUB-HEARING RES	28,197	0	0		0	1,000		1,000		1,000
2985451	DEVAULT OTOLOG RES MIYAMOTU	77,845	50,000			3,530	22,810		76,340		76,340
2985453	MORGAN PROFESSOR	105,214	72,912			29,603	0		102,515		102,515
2985454	OTOLARYNGOLOGY-H&N SURGER	0					4,750		4,750		4,750
2985471	HEAD AND NECK CANCER	0					5,900		5,900		5,900
2985476	SURSA LECTURE	7,851					7,851		7,851		7,851
2985479	SPECIAL OTOLOGIC RESEARCH	1,946					1,946		1,946		1,946
2985484	SURSA PERCEPTION LAB	200					200		200		200
2985485	RUTH HOLTON FUND	152,412	46,000	0		13,248	51,350		110,598		110,598
2985486	PHILIP HOLTON FUND	107,306	88,508	153,894		90,567	27,520	10,000	370,489		370,489
2985703	ALZHEIMERS DIS & REL DISORD	15,002			0	0	13,816		13,816		13,816
2985704	DR.GHETTI'S FUNDS	54,233	0	4,323		1,484	1,200		7,007		7,007
2985705	DR.BENSON'S FUNDS	10,000					10,000		10,000		10,000
2985706	DR.MURRELL'S FUNDS	16,107		4,683		1,609	10,200		16,492		16,492
2985707	DR.FARLOW'S FUNDS	6,000					6,000		6,000		6,000
2985712	CLYDE CULBERSON MED RES FND	2,000					2,000		2,000		2,000
2985713	CULBERTSON CHAIR-PATHOLOGY	57,768	31,200		10,000	13,374	3,400		57,974		57,974
2985714	NORDSCHOW CHAIR-PATHOLOGY	82,424	58,900			23,913			82,813		82,813
2985715	JAMES SMITH PROFESSORSHIP	0	33,500			13,601			47,101		47,101
2985720	RESEARCH - BENSON	25,000					24,000		24,000		24,000
2985757	MISC CONT TO PATHOLOGY	29,350					22,850	10,000	32,850		32,850
2986014	GIFTS WELLS CENTER FOR PED R	18,851					50,000		50,000		50,000
2986015	GIFTS PED ADOLESCENT MEDICIN	5,168	7,385			2,998			10,383		10,383
2986016	GIFTS WELLS CLINICAL STUDIES	15,509					15,509		15,509		15,509
2986017	WELLS - DEVELOPMENTAL BIOLOG	0					35,000		35,000		35,000
2986019	ONCOLOGY/TUMOR RESEARCH - C	200,000	41,200			16,728	60,000		117,928		117,928
2986022	GIFTS PED HOUSESTAFF EDUCAT	6,000					4,000		4,000		4,000
2986029	GIFTS COMMUNITY EDUCATION	15,354			5,000	353	10,000		15,353		15,353
2986037	GIFTS CHILD DEVELOPMENT	1,200					1,000		1,000		1,000
2986041	GIFTS PED INFECT DISEASE	30,000	12,000		2,000	5,013	3,987		23,000		23,000
2986044	GIFTS GEN COMMUNITY PEDIATR	4,212			2,000	141	1,000		3,141		3,141
2986070	SPON.PED.EDUC.WKSHP	5,000					5,000		5,000		5,000
2986075	SPECIAL GIFTS TO PEDIATRICS	5,000					35,000		35,000		35,000
2986081	GIFTS COMMUNITY PED TRAINING	0	13,114	32,365		16,441			61,920		61,920

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ROFDS RESTRICTED OTHER FUNDS											
2986256	MISC CONT TO TOXICOLOGY	0	0						0		0
2986278	FORNEY PROFESSORSHIP	0		15,548		5,341			20,889		20,889
2986352	MISC GIFTS TO PHYSIOLOGY	0		0		0			0		0
2986370	FORTUNE FRY ULTRASOUND RES	0	0	36,448		12,520			48,968	-48,968	0
2986380	PHYSIOLOGY-DEPT FUND	0	38,000			15,428			53,428		53,428
2986951	MISC GIFTS-DEPT OF PSY	24,141	34,147			13,863			48,010		48,010
2986963	MARY B ORVIS PROPERTY	45,871	17,673	33,613		18,721			70,007		70,007
2986968	BLOCK FUNDS	41,982	13,202			5,360			18,562		18,562
2986969	RICHTER VISITING PROFESSORS	4,432		3,200		1,300			4,500		4,500
2986971	RAYMOND E. HOUK PROFESSORS	162,504	53,439			21,696			75,135		75,135
2986973	JOYCE AND IVER SMALL PROFESS	51,046	31,000			12,586			43,586		43,586
2986974	ARTHUR B RICHTER PROFESSOR	102,003	40,034			16,253			56,287		56,287
2986979	ALBERT E STERN PROFESSOR	92,230	65,125			26,441			91,566		91,566
2986981	DANIEL AND MARY FREEDMAN FE	41,982	18,000			7,308			25,308		25,308
2986984	VICTOR E. KNARR HYPNOSIS TRAI	0	2,135			867			3,002		3,002
2987211	BELLER PROFFESSOR CHAIR FUN	72,649	0			0			0		0
2987212	BEEELER CHAIR FUND	74,663	78,047	50,225		51,604			179,876		179,876
2987213	CAMPBELL PROF FUND	204,673	152,525			61,925			214,450		214,450
2987435	WM MITCHELL GIFT ACCT	216,697	100,000			40,600			140,600		140,600
2987440	LIONS CLUB CANCER	57,025		42,584		17,289			59,873		59,873
2987510	CANCER CTR GIFT FUND	526,282	305,998	202,120		205,074	19,862		733,054		733,054
2987515	IUCC COMPLETE LIFE PROGRAM	39,556		13,464		5,466	22,000		40,930		40,930
2987528	BREAST CANCER GIFT FUND	52,755	29,447	45,510		30,432	0		105,389		105,389
2987532	ATTAYA START UP	0	57,879			23,498			81,377		81,377
2987540	THORACIC ONCOLOGY PROGRAM	13,827		10,275		4,172			14,447		14,447
2987545	DAVID GILLEY START UP FUNDS	24,765	0			0			0		0
2987561	SARAH&RICHARD MCFARLAND RS	50,054		38,459		13,854			52,313		52,313
2987563	NORMAL BREAST CANCER TISSUE	20,151		0		0			0		0
2987570	ROSEN PROSTATE PILOT PROJEC	10,194	0			0			0		0
2987574	OGLE WELLNESS INITIATIVE FOR I	10,915	9,784	8,262		7,327			25,373		25,373
2987575	CHEN LUNG CANCER PILOT PROJI	51,778	0			0			0		0
2987576	SAFA LUNG CANCER PILOT PROJE	72,478	49,522			20,105			69,627		69,627
2987581	LUO/ZHANG LCWG AWARD	43,680	32,149			13,053			45,202		45,202
2987700	MISC GIFTS - AGING RESEACH CE	32,794					20,000		20,000		20,000
2987800	WOMEN'S HEALTH CENTER	29,292		0		0			0		0
2988001	FOSSA SPINAL CORD RSH	119,376	36,950	31,680		25,885			94,515		94,515
2988002	PENCE FOUNDATION RSH	50,000		32,448		11,147	56,405		100,000		100,000
2988006	BETSEY BARTON PROFESSORSHI	83,964	60,005			24,362			84,367		84,367
2988007	ROBERT L. CAMPBELL PROFESSO	34,986	25,004			10,151			35,155		35,155
2988113	THOMAS J COSSEY BEQUEST INC	6,400						6,400	6,400		6,400
2988130	GIFTS TO SURGERY	20,000					20,000		20,000		20,000
2988132	W D GATCH PROF OF SURGERY	0	6,000			2,437	19,411		27,848		27,848
2988173	BENNETT J E-PROFESSOR	24,684	17,639			7,161			24,800		24,800
2988174	SCHUMACKER H B-PROFESSOR	10,079	7,203			2,925			10,128		10,128
2988180	J S BATTERSBY PROFESSOR	27,838	0				27,838		27,838		27,838

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2988190	A.N.N.A. NEUROBLASTOMA GIFTS	30,000					15,000		15,000		15,000
2988410	POST-DOC.& ONC. FELLOWS	58,269	0			0			0		0
2988454	GARRETT PROFESSORSHIP UROL	48,762		38,667		13,282			51,949		51,949
2988460	PROSTATE CANCER RESEARCH	0	55,966			22,722			78,688		78,688
2988462	WELCH PROFESSORSHIP	0		0					0		0
2989529	TOBIAS CENTER FOR LEADERSHIP	47,303		154,854		58,761			213,615		213,615
2989530	HOOSIER FELLOWS PROGRAM-TC	118,193		0		0			0		0
2992000	MISC CONTRI LIBERAL ARTS	2,677			2,500	177			2,677		2,677
2992010	PEIRCE- GIFT ACCOUNT	86,813		74,050		30,065			104,115		104,115
2998453	MISC GIFTS CTR ECON EDUC	18,222					18,000		18,000		18,000
2998843	MCCLURE FUND	54,391	24,880	16,567		15,794			57,241		57,241
2998849	SP COLL/UNIV LIBRARY	95,789	52,883	16,567		27,163	646		97,259		97,259
2999215	TEACHER'S RESOURCE PROJECT	72,365		53,521		21,730			75,251		75,251
2999230	TRC-LIBRARY	15,000					7,000		7,000		7,000
2999235	TRC-SUPPORT	41,768			20,000	1,412			21,412		21,412
2999240	TRC-OPERATIONS	20,400					9,700	1,500	11,200		11,200
2999309	EDUCATION-REEVES	50,000		0		0	0		0		0
	Total Sub-Fund:	\$9,903,931	\$4,285,069	\$1,980,688	\$92,500	\$2,360,807	\$1,884,592	\$149,900	\$10,753,556	\$-123,968	\$10,629,588
RSSAPP SPECIAL STATE APPROPRIATIONS											
2779700	PUBLIC HEALTH	50,000		9,123		3,291	37,586		50,000		50,000
2782500	ADULT STEM CELL STUDY	0			28,000	0			28,000		28,000
2783300	AREA HEALTH EDUCATION CENTE	0	36,750	33,815		28,650			99,215		99,215
2786205	CHEMICAL TEST TRAINING	2,463,380	324,013	869,948		448,000	1,792,319	285,000	3,719,280		3,719,280
2788101	SPINAL CORD AND HEAD INJURY F	530,168	102,551	106,574		81,369	185,579	70,000	546,073		546,073
2796801	IN ADVISORY COMMISSION ON INT	57,184	6,789	26,445	4,500	14,169	6,996		58,899		58,899
	Total Sub-Fund:	\$3,100,732	\$470,103	\$1,045,905	\$32,500	\$575,479	\$2,022,480	\$355,000	\$4,501,467	\$0	\$4,501,467
	Total Chart:	\$179,385,952	\$30,619,344	\$65,775,678	\$4,778,055	\$37,122,201	\$57,255,303	\$3,066,216	\$198,616,797	\$-9,635,441	\$188,981,356

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	183,240					183,240		183,240		183,240
6063100	PARKING/ TRANSPORTATION-KOK	295,000		25,399	11,880	10,606	242,115		290,000		290,000
	Total Sub-Fund:	\$478,240	\$0	\$25,399	\$11,880	\$10,606	\$425,355	\$0	\$473,240	\$0	\$473,240
AUXSER AUXILIARY SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	16,000					17,564		17,564	-8,564	9,000
6663300	COPY MACHINES-KOKOMO	61,536					51,000	36,000	87,000	0	87,000
6663400	TELEPHONE SERV-KOKOMO	124,000		36,816	9,065	13,286	70,833	0	130,000		130,000
6663600	KOKOMO DUPLICATING	50,464		33,072		11,360	9,974	0	54,406	-15,000	39,406
6663700	CAMPUS MAIL SERVICE	68,000					68,500		68,500		68,500
	Total Sub-Fund:	\$320,000	\$0	\$69,888	\$9,065	\$24,646	\$217,871	\$36,000	\$357,470	\$-23,564	\$333,906
DCEDU CONTINUING EDUCATION											
2063012	KO-CONTINUING EDUCATION	1,297					0		0		0
2063015	KO-CONT EDUC IN NURSING	18,688	0			0	0		0		0
	Total Sub-Fund:	\$19,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOFDS DESIGNATED OTHER FUNDS											
2363012	CHILD CARE CENTER	129,500		56,385	77,500	30,784	13,649		178,318	-45,000	133,318
2363020	STUDENT ACTIVITIES-KOKOMO	195,241		20,534	13,500	7,160	157,354		198,548		198,548
2363138	UNIVERSITY THEATER	1,000					1,000		1,000		1,000
2363800	KELLEY HOUSE	0					15,000		15,000	-15,000	0
	Total Sub-Fund:	\$325,741	\$0	\$76,919	\$91,000	\$37,944	\$187,003	\$0	\$392,866	\$-60,000	\$332,866
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	6,098			9,000	0	9,098		18,098	-12,000	6,098
2163078	DESTINATION EDUCATION	0		7,981		3,211			11,192	-11,192	0
	Total Sub-Fund:	\$6,098	\$0	\$7,981	\$9,000	\$3,211	\$9,098	\$0	\$29,290	\$-23,192	\$6,098
	Total Chart:	\$1,150,064	\$0	\$180,187	\$120,945	\$76,407	\$839,327	\$36,000	\$1,252,866	\$-106,756	\$1,146,110

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	318,480		56,775		23,050	184,477		264,302		264,302
6058100	SPECIAL EVENTS	144,050		47,709		18,031	117,801		183,541		183,541
6058300	PARKING OPERATIONS	273,385		117,555	14,000	42,514	72,819	32,206	279,094		279,094
6058400	HOUSES & RENTALS	80,000					80,000		80,000		80,000
6060100	THEATRE-NW	2,000			2,000	0	-2,000		0		0
6061000	DENT ASST & HYG INST PURCH	76,300					76,300		76,300		76,300
	Total Sub-Fund:	\$894,215	\$0	\$222,039	\$16,000	\$83,595	\$529,397	\$32,206	\$883,237	\$0	\$883,237
AUXSER AUXILIARY SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	87,654					50,925	35,340	86,265		86,265
6658003	PRINTING OPERATIONS-NW	65,356		61,818		21,234	17,331		100,383	-59,771	40,612
6658100	TELEPHONE SERVICE-NW	254,500		54,718		22,216	165,066		242,000		242,000
6658500	TRANSPORTATION SERVICES-NW	3,000					30,000		30,000	-30,000	0
	Total Sub-Fund:	\$410,510	\$0	\$116,536	\$0	\$43,450	\$263,322	\$35,340	\$458,648	\$-89,771	\$368,877
DCEDU CONTINUING EDUCATION											
2059578	NW-STUDENT SERV CONTIN EDUC	2,000					2,000		2,000		2,000
2060104	NW-ARTS-SCIENCES CONT EDUC	5,000					5,000		5,000		5,000
2060209	NW-BUSINESS & ECON CONF	207,019	0	72,100	25,000	31,037	60,150		188,287		188,287
2060421	NW-EDUCATION CONTINUING EDL	43,666	2,000			141	34,724		36,865		36,865
2060612	NURSING CONTINUING EDUCATIO	200					2,300		2,300		2,300
2060803	NW-ALLIED HEALTH CONTIN EDU	1,000					1,000		1,000		1,000
2060923	NW-EXT/CONT STUD CONTIN ED	196,891	105,088	44,469	4,500	47,556	55,650		257,263		257,263
	Total Sub-Fund:	\$455,776	\$107,088	\$116,569	\$29,500	\$78,734	\$160,824	\$0	\$492,715	\$0	\$492,715
DOFDS DESIGNATED OTHER FUNDS											
2359510	CAREER PLANNING	7,000					7,000		7,000		7,000
2359520	STUDENT ACTIVITIES CONTROL	431,000		54,991	4,250	22,608	349,151		431,000		431,000
2359521	STUDENT ACTIVITIES BOARD	0			1,500	0	47,388		48,888	-48,888	0
2359522	THE PHOENIX	10,000			14,000	282	25,438		39,720	-29,720	10,000
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					2,000		2,000	-2,000	0
2359524	STUDENT GOVERNMENT ASSOC	0			3,000	0	8,044		11,044	-11,044	0
2359525	RECREATION	32,700			96,500	1,977	18,364		116,841	-84,141	32,700
2359526	CHILD CARE CENTER	77,000		66,195	16,500	27,405	34,552		144,652	-67,652	77,000
2359527	SPIRIT MAGAZINE	500			600	0	15,888		16,488	-15,988	500
2359528	VOLUNTEER SERVICE PROGRAM	0					200		200	-200	0
2359529	ATHLETICS	15,300			54,000	2,824	108,988		165,812	-150,512	15,300
2360164	GALLERY NORTHWEST	0		38,854	7,600	15,846	14,980		77,280	-77,280	0
2360176	THEATRE PRODUCTION	0					27,232		27,232		27,232
2360401	EARLY LITERACY ACADEMY	0		0					0		0
2360801	LAKE COUNTY/ALLIED HEALTH	128,207	121,748			43,050	5,000		169,798		169,798
	Total Sub-Fund:	\$701,707	\$121,748	\$160,040	\$197,950	\$113,992	\$664,225	\$0	\$1,257,955	\$-487,425	\$770,530
DPSA PUBLIC SERVICE ACTIVITY											
2160172	NW-STEEL SHAVINGS	8,000					8,000		8,000		8,000

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DPSA PUBLIC SERVICE ACTIVITY											
2160220	NW-ECONOMIC EDUCATION	67,316	12,200		8,000	2,535	44,581		67,316		67,316
2160741	IND ACAD SOC SCIENCES	1,000	6,800			1,556	5,900		14,256	-12,756	1,500
2361749	NW CENTER FOR DATA ANALYSIS	0			18,000	1,271	40,000		59,271		59,271
	Total Sub-Fund:	\$76,316	\$19,000	\$0	\$26,000	\$5,362	\$98,481	\$0	\$148,843	\$-12,756	\$136,087
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDOWMENT	21,275	25,101		3,000	10,190	6,734		45,025	-23,750	21,275
	Total Sub-Fund:	\$21,275	\$25,101	\$0	\$3,000	\$10,190	\$6,734	\$0	\$45,025	\$-23,750	\$21,275
	Total Chart:	\$2,559,799	\$272,937	\$615,184	\$272,450	\$335,323	\$1,722,983	\$67,546	\$3,286,423	\$-613,702	\$2,672,721

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6054500	CAMPUS BOOKSTORE-SB	0		0					0		0
6054502	BOOKSTORE-BARNES & NOBLE	460,200					460,200		460,200	0	460,200
6054600	PARKING OPERATIONS-SB	848,465		84,178	24,079	30,360	700,420		839,037		839,037
6054700	HOUSES & RENTALS-SB	345,300		75,805		26,384	-1,589		100,600		100,600
6054705	ASSOCIATE BUILDING RENTS	306,006					54,762		54,762		54,762
6054715	SB-STUDENT HOUSING	0	23,400	190,981	48,200	76,413	1,375,806		1,714,800		1,714,800
6054800	DINING SERVICES	533,415		79,352	97,876	39,248	331,010		547,486		547,486
6055510	IUSB CHILD DEVELOPMENT CENTE	344,594		274,039	24,000	97,649	6,567		402,255	-14,255	388,000
6056800	ARTS PERFORMANCE BOXOFFICE	48,000		8,156		3,311	29,533		41,000		41,000
	Total Sub-Fund:	\$2,885,980	\$23,400	\$712,511	\$194,155	\$273,365	\$2,956,709	\$0	\$4,160,140	\$-14,255	\$4,145,885
AUXSER AUXILIARY SERVICE FUNDS											
6654500	COPY CENTER	229,450		68,888		23,663	122,349	0	214,900		214,900
6654503	SB BUSINESS OPERATIONS AUXIL	26,000		161,205		59,956	18,043		239,204	-213,204	26,000
6654700	SB TELECOMMUNICATIONS	556,248		182,547	12,200	73,392	309,660		577,799	-32,598	545,201
6654805	SB-EVENTS ADMINISTRATION	0		35,235		12,104	1,634		48,973	-48,973	0
6657701	EDUCATIONAL RESOURCE COMM	11,651					9,490		9,490		9,490
	Total Sub-Fund:	\$823,349	\$0	\$447,875	\$12,200	\$169,115	\$461,176	\$0	\$1,090,366	\$-294,775	\$795,591
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	740,250	142,000	270,986	18,643	118,159	216,162		765,950	-3,000	762,950
	Total Sub-Fund:	\$740,250	\$142,000	\$270,986	\$18,643	\$118,159	\$216,162	\$0	\$765,950	\$-3,000	\$762,950
DOFDS DESIGNATED OTHER FUNDS											
2355520	STUDENT LIFE PROGRAMS	66,500		35,877	7,500	13,521	10,402		67,300		67,300
2355521	COUNCIL OF PRESIDENTS	0					3,000		3,000		3,000
2355530	STUDENT ASSOCIATION	56,000					59,000		59,000		59,000
2355535	TITAN PRODUCTIONS	61,800			17,000	0	42,000		59,000		59,000
2355540	INTERCOLLEGIATE SPORTS	43,300			5,500	212	37,588		43,300	-8,000	35,300
2355541	WOMEN'S VARSITY BASKETBALL	83,000		41,614	6,200	17,333	17,853		83,000		83,000
2355542	MEN'S VARSITY BASKETBALL	83,000		40,000	6,000	16,664	24,336		87,000	-12,000	75,000
2355545	INTRAMURAL SPORTS & RECREAT	10,792			8,050	49	3,201		11,300		11,300
2355546	CLUB SPORTS	8,200			1,000	71	7,129		8,200		8,200
2355550	PUBLICATIONS BOARD	31,800			21,000	353	10,647		32,000		32,000
2355555	STUDENT ACTIVITIES CENTER	235,922		39,610	124,607	18,608	87,175		270,000	-24,000	246,000
2355560	STUDENT PUBLICATIONS	13,500			1,800	0	11,700		13,500		13,500
2356005	HLC REACCREDITATION	0			4,500	318	5,182		10,000	-10,000	0
2356035	CENTER FOR A SUSTAINABLE FUT	0		31,390		12,744	2,669		46,803	-46,803	0
2356615	NCATE EDUCION	0			1,868	132	14,000		16,000	-16,000	0
2357000	WELLNESS CLINIC	50,000		24,232	12,000	9,030	38,583		83,845	-25,845	58,000
	Total Sub-Fund:	\$743,814	\$0	\$212,723	\$217,025	\$89,035	\$374,465	\$0	\$893,248	\$-142,648	\$750,600
FEMP ENDOWMENT MATCH PROGRAMS											
2857000	WILLIAM & KATHRYN SHIELDS MEI	0	0	8,310		3,374	44,744		56,428	-56,428	0
	Total Sub-Fund:	\$0	\$0	\$8,310	\$0	\$3,374	\$44,744	\$0	\$56,428	\$-56,428	\$0

Account	Title	2007-08	2008-09								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
	Total Chart:	\$5,193,393	\$165,400	\$1,652,405	\$442,023	\$653,048	\$4,053,256	\$0	\$6,966,132	\$-511,106	\$6,455,026

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY C	245,839		32,344	17,196	12,439	194,700		256,679		256,679
6050500	HOUSES & RENTALS-SE	27,600					16,600		16,600	11,000	27,600
6051000	CAMPUS BOOKSTORE-SE	0					0		0		0
6051002	BOOKSTORE-BARNES & NOBLE	378,600					378,600		378,600		378,600
6051010	RESIDENCE LIFE AND HOUSING	0		117,964	20,140	46,237	2,040,200		2,224,541		2,224,541
6051505	UNIV CTR-CONF & CATERING-SE	308,404		82,276	32,292	32,453	208,750		355,771		355,771
6051506	UNIVERSITY DINING SERVICES	338,969		124,829	90,876	49,861	210,195		475,761		475,761
6051508	UNIVERSITY COFFEE SHOPS	53,226		31,757	48,438	13,783	128,264		222,242		222,242
6052000	PARKING PROGRAM-SE	296,991		94,900	20,751	34,210	204,742		354,603		354,603
6052001	CAMPUS CARDS	0		25,792	1,448	10,472	-24,372		13,340		13,340
	Total Sub-Fund:	\$1,649,629	\$0	\$509,862	\$231,141	\$199,455	\$3,357,679	\$0	\$4,298,137	\$11,000	\$4,309,137
AUXSER AUXILIARY SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	290,000		31,970	500	11,074	139,216		182,760		182,760
6650618	MAIL SERVICES	125,000					125,000		125,000		125,000
6650800	TELEPHONE SERVICE-SE	216,985		7,505	32,640	6,774	194,137	25,000	266,056		266,056
6650900	VEHICLE POOL-SE	63,621					48,921	14,700	63,621		63,621
	Total Sub-Fund:	\$695,606	\$0	\$39,475	\$33,140	\$17,848	\$507,274	\$39,700	\$637,437	\$0	\$637,437
DCEDU CONTINUING EDUCATION											
2052110	EXECUTIVE EDUCATION PROGRAI	16,793	12,360			5,019			17,379		17,379
2053373	CONT STUDIES NON-CREDIT PRO	356,582	76,000	32,341	6,000	18,600	117,059		250,000		250,000
2053374	JAPANESE CULTURE CENTER	32,900	2,000		26,000	1,977	2,921		32,898		32,898
2053375	JAPANESE SATURDAY SCHOOL	69,198			47,969	3,136	18,089		69,194		69,194
2053377	CONT STUDIES NONCREDIT-GENE	0		24,028		8,254			32,282		32,282
2053378	CONT STUDIES NON-CREDIT - PRC	0		22,425		7,703			30,128		30,128
	Total Sub-Fund:	\$475,473	\$90,360	\$78,794	\$79,969	\$44,689	\$138,069	\$0	\$431,881	\$0	\$431,881
DFRES FACULTY RESEARCH											
2251883	FAC RES-TAYLOR-HERBARIUM	0	0						0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOFDS DESIGNATED OTHER FUNDS											
2350625	IUS PROJECTS	0		62,814		25,502			88,316	-88,316	0
2350665	TEACHING & LEARNING TECHNOLI	0		39,466		16,022			55,488	-55,488	0
2351002	SE-NEW STUDENT ORIENTATION	27,121		22,480	6,020	8,204	42,796		79,500		79,500
2351005	VOLUNTEER CENTER	22,980			16,935	1,090	4,955		22,980		22,980
2351009	WOMEN'S SOFTBALL	31,500					31,500		31,500		31,500
2351010	ATHLETICS	129,110		30,718	47,955	15,298	35,139		129,110		129,110
2351011	POST SEASON TOURNEYS	35,000					35,000		35,000		35,000
2351012	CAREER SERVICES-SE	33,000			17,500	1,130	14,370		33,000		33,000
2351015	CHILDREN'S CENTER	124,372		67,358	17,864	25,673	13,477		124,372		124,372
2351019	RESEARCH JOURNAL	3,500			1,500	0	2,000		3,500		3,500
2351020	SE-STUDENT ACT-CONTROL	5,000					30,924		30,924		30,924
2351021	LEARNING ENRICHMENT	8,100					8,100		8,100		8,100

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2351022	BASEBALL	33,000					33,000		33,000		33,000
2351023	MEN'S BASKETBALL	29,000					29,000		29,000		29,000
2351024	WOMEN'S BASKETBALL	29,000					29,000		29,000		29,000
2351025	VOLLEYBALL	19,000					19,000		19,000		19,000
2351026	MEN'S TENNIS	9,000					9,000		9,000		9,000
2351027	WOMEN'S TENNIS	9,000					9,000		9,000		9,000
2351030	DANCE TEAM	1,500					1,500		1,500		1,500
2351031	CHEERLEADERS	1,500					1,500		1,500		1,500
2351032	STUDENT PROGRAM COUNCIL	62,108			8,500	7	53,601		62,108		62,108
2351033	STUDENT PLANNER	12,000					12,000		12,000		12,000
2351037	LEADERSHIP DEVELOPMENT	4,350					4,350		4,350		4,350
2351038	STUDENT INVOLVEMENT	21,157			16,714	0	4,443		21,157		21,157
2351039	GAME ROOM	15,400			15,400	0			15,400		15,400
2351050	THE HORIZON	19,589			11,615	0	7,974		19,589		19,589
2351060	LITERARY MAGAZINE	3,865			800	0	3,065		3,865		3,865
2351070	STUDENT GOVERNMENT	12,890			6,800	0	6,090		12,890		12,890
2351710	ARTS INSTITUTE - IU SOUTHEAST	41,200	38,571			2,629			41,200		41,200
	Total Sub-Fund:	\$743,242	\$38,571	\$222,836	\$167,603	\$95,555	\$440,784	\$0	\$965,349	\$-143,804	\$821,545
FEMP ENDOWMENT MATCH PROGRAMS											
2852100	SANDERS FACULTY ENDOW MATC	98	61,500			21,615	98		83,213	-83,115	98
	Total Sub-Fund:	\$98	\$61,500	\$0	\$0	\$21,615	\$98	\$0	\$83,213	\$-83,115	\$98
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	16,912		13,416		4,608			18,024		18,024
	Total Sub-Fund:	\$16,912	\$0	\$13,416	\$0	\$4,608	\$0	\$0	\$18,024	\$0	\$18,024
	Total Chart:	\$3,580,960	\$190,431	\$864,383	\$511,853	\$383,770	\$4,443,904	\$39,700	\$6,434,041	\$-215,919	\$6,218,122

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXCOM AUXILIARY COMPUTER SERVICES											
6310100	UNIV COMP SERV-ADMIN	7,530,182		1,588,012	146,330	649,226	4,022,904	1,918,237	8,324,709	-984,876	7,339,833
	Total Sub-Fund:	\$7,530,182	\$0	\$1,588,012	\$146,330	\$649,226	\$4,022,904	\$1,918,237	\$8,324,709	\$-984,876	\$7,339,833
AUXENT AUXILIARY ENTERPRISES											
6010101	ATHLETICS GENERAL	5,365,038			0	0	4,896,311		4,896,311		4,896,311
6010111	CHEERLEADERS	71,438			28,596	2,019	43,492		74,107		74,107
6010112	ATHLETICS-INCOME	-50,000					0		0		0
6010115	STUDENT ATHLETIC BOARD	15,000					0		0		0
6010131	MARCHING 100	120,508			3,000	212	110,024		113,236		113,236
6010151	ATHLETICS SCHOLARSHIPS	8,414,625					9,195,000		9,195,000		9,195,000
6010158	ATHLETE SPECIAL ASSISTANCE	99,992					49,992		49,992		49,992
6010181	ATHLETICS UNCLASSIFIED	820,558		54,659	16,596	19,749	748,884		839,888		839,888
6010202	ATHLETICS DIRECTOR	713,276		359,433	3,828	146,162	218,293		727,716		727,716
6010203	HUMAN RESOURCE SERVICES - A	345,347		221,460	8,400	54,989	66,996		351,845		351,845
6010204	COMPLIANCE	377,224		247,972	1,800	100,804	40,020		390,596		390,596
6010205	SPORTS ADMINISTRATOR ACCOU	364,905		105,000	2,400	42,800	22,886		173,086		173,086
6010207	SENIOR SPORTS ADMINISTRATOR	0		110,915		45,032	24,996		180,943		180,943
6010208	FACILITY/SPORTS ADMINISTRATO	0					24,996		24,996		24,996
6010212	ATHLETICS BUSINESS OFFICE	1,005,157		325,997	212,964	143,549	311,816		994,326		994,326
6010214	ATHLETICS-COMPUTER SERVICES	765,339		329,479	36,504	130,702	270,504	50,004	817,193		817,193
6010220	EVENTS MANAGEMENT	164,745		83,186	30,900	35,955	17,028		167,069		167,069
6010222	ATHLETICS EQUIPMENT	950,144		206,977	54,684	90,342	371,136		723,139		723,139
6010232	COMMUNICATIONS & DESIGN SER	473,357		158,734	996	60,706	271,008	0	491,444		491,444
6010242	ATHLETICS PROMOTIONS	1,094,008		347,541	86,124	140,355	569,317		1,143,337		1,143,337
6010248	ATHLETICS STRENGTH & CONDITI	437,829		297,091	26,400	123,673	33,125		480,289		480,289
6010252	ATHLETICS-SPORTS INFORMATIOI	578,336		286,705	51,708	113,743	263,004		715,160		715,160
6010262	ATHLETICS TICKET OFFICE	1,012,753		410,520	162,204	160,793	421,319		1,154,836		1,154,836
6010272	ATHLETICS TRAINING ROOM	1,967,672		581,493	15,907	234,655	1,205,879		2,037,927		2,037,927
6010282	ATHLETICS-ACAD.COUNSELING	134,375		36,225	152,556	14,833	57,928		261,542		261,542
6010292	ATHLETICS VARSITY CLUB	1,245,610		702,811	63,300	282,595	209,665		1,258,371		1,258,371
6010297	ADMINSTRATION/SWA	7,500					7,500		7,500		7,500
6010301	BASKETBALL	3,408,776	29,304	1,280,963	1,519,119	623,948	694,921		4,148,255		4,148,255
6010305	BASKETBALL ASSEMBLY HALL	1,972,789			9,204	857	1,656,684		1,666,745		1,666,745
6010445	FOOTBALL	4,191,079	57,672	1,789,662	478,992	755,488	1,365,069	0	4,446,883		4,446,883
6010451	FOOTBALL-TRAINING RM	226,824		115,400	17,496	48,087	61,302		242,285		242,285
6010470	FOOTBALL STADIUM OPERATIONS	2,616,778			24,444	2,204	2,991,692		3,018,340		3,018,340
6010505	MENS BASEBALL	463,939		174,323	19,908	72,181	206,916		473,328		473,328
6010510	MEN'S DIVING	137,861		70,536	2,856	28,840	35,053	0	137,285		137,285
6010515	MENS GOLF	156,260		66,865	5,700	27,550	63,756		163,871		163,871
6010535	MENS SOCCER	456,288		224,130	6,600	89,535	152,159		472,424		472,424
6010536	SOCCER-STADIUM OPERATIONS	27,312			2,460	178	40,644		43,282		43,282
6010545	MENS SWIMMING	339,393		131,687	9,300	53,229	171,416		365,632		365,632
6010555	MENS TENNIS	251,627		105,570	5,700	43,263	108,288		262,821		262,821
6010565	MENS TRACK	467,362		203,975	5,736	82,114	196,224		488,049		488,049
6010575	MENS WRESTLING	281,467		134,764	8,100	55,222	94,356		292,442		292,442

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6010606	WOMENS BASKETBALL	1,328,344	0	637,997	47,136	260,410	617,268	0	1,562,811		1,562,811
6010608	WOMEN'S CREW	322,229		126,331	11,196	52,081	120,876	0	310,484		310,484
6010609	BEECHWOOD HEIGHTS AQUATIC C	9,990			6,756	0	3,240		9,996		9,996
6010616	WOMEN'S DIVING	140,056		70,536	2,856	28,840	40,645	0	142,877		142,877
6010618	WOMEN'S FIELD HOCKEY	284,972		131,988	6,600	54,053	104,460		297,101		297,101
6010626	WOMENS GOLF	220,450		104,274	5,700	42,738	74,802		227,514		227,514
6010636	WOMENS SOCCER	348,881		161,006	8,808	64,338	133,248		367,400		367,400
6010656	WOMENS SOFTBALL	329,150		136,330	6,600	55,816	152,760		351,506		351,506
6010666	WOMENS SWIMMING	316,974		131,687	5,700	53,159	162,476		353,022		353,022
6010676	WOMENS TENNIS	333,697		138,901	7,704	56,795	147,440		350,840		350,840
6010686	WOMENS TRACK	460,083		203,974	5,460	82,093	188,149		479,676		479,676
6010696	WOMENS VOLLEYBALL	614,725		258,614	18,996	104,233	291,960		673,803		673,803
6010698	WOMEN'S WATER POLO	241,661		93,357	6,204	38,341	111,000		248,902		248,902
6010700	BIG TEN POST SEASON	225,000					225,000		225,000		225,000
6010710	NCAA POST SEASON	210,000					210,000		210,000		210,000
6010808	ASSEMBLY HALL	115,956		53,884	8,004	19,074	39,108		120,070		120,070
6010900	ATHLETICS FACILITIES MNGMT	366,653		258,904	4,629	105,443	11,556		380,532		380,532
6010908	ASSEMBLY HALL MAINTENANCE	182,496					182,496		182,496		182,496
6010909	JOHN MELLENCAMP PAVILION - M/	42,451			6,996	494	34,956		42,446		42,446
6010910	MEMORIAL STADIUM MAINTENANC	371,212		56,619	3,000	19,660	303,060		382,339		382,339
6010912	FOOTBALL PRACTICE FIELDS	12,908			900	0	12,012		12,912		12,912
6010914	BEECHWOOD HEIGHTS-MAINT.	12,696					12,696		12,696		12,696
6010920	ARMSTRONG STADIUM MAINT	16,860					16,860		16,860		16,860
6010921	SOCCER FIELD MAINTENANCE	2,592					2,592		2,592		2,592
6010925	FIELDHOUSE MAINTENANCE	67,008					67,008		67,008		67,008
6010928	GEIGER HOUSE MAINTENANCE	5,100					5,100		5,100		5,100
6010930	SEMBOWER FIELD MAINTENANCE	12,676			3,000	184	9,492		12,676		12,676
6010934	SOFTBALL FIELD MAINTENANCE	12,056			2,196	155	9,696		12,047		12,047
6010938	BILLY HAYES TRACK MAINT	19,452			2,196	155	17,100		19,451		19,451
6010942	UNIV SCHOOL COMPLEX MAINT	52,204					52,200		52,200		52,200
6010946	SRCS POOL MAINTENANCE	7,360			2,196	155	5,004		7,355		7,355
6010950	TENNIS COURTS MAINTENANCE	3,996					3,996		3,996		3,996
6010952	THOMAS HOUSE	4,608					4,608		4,608		4,608
6010955	FIELD HOCKEY FIELD MAINTENAN	0					5,100		5,100		5,100
6010960	PARKING LOTS MAINTENANCE	36,504					36,504		36,504		36,504
6010970	OTHER MAINTENANCE	447,844		159,285	139,980	67,736	73,380		440,381		440,381
6013001	GOLF COURSE ADMINISTRATION	413,441		99,548	45,576	40,957	156,038		342,119		342,119
6013005	GOLF COURSE MAINTENANCE	498,633		151,859	97,500	58,388	203,985		511,732		511,732
6013007	GOLF COURSE PRO SHOP	100,320					103,316		103,316		103,316
6013008	GOLF COURSE SNACK BAR	34,065			16,552	674	23,000		40,226		40,226
6013009	GOLF EQUIP RENT & REPAIR	21,202			24,016	990	7,980		32,986		32,986
6013013	GOLF COURSE DRIVING RANGE	36,927			30,000	1,765	18,004		49,769		49,769
6014025	RADIATION SAFETY IN	1,474,953		321,229	2,520	128,485	1,101,450		1,553,684	0	1,553,684
6014053	COMPLIANCE BILLING IN	694,186		471,620	10,000	191,119	249,839	3,678	926,256	-132,413	793,843
6015000	IU ATHLETICS FOOD SERVICE	4,582					2,712		2,712		2,712

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6015030	LICENSING AND TRADEMARKS	1,050,000		120,375	1,800	48,872	1,078,953		1,250,000		1,250,000
6015300	VENDING OPERATIONS	35,698		24,716		8,881	2,101		35,698		35,698
6015400	CENTRAL HOUSES AND RENTALS	1,676,500		310,501	110,300	131,809	1,317,434		1,870,044		1,870,044
6015530	MS SURPLUS	252,100		126,810	21,000	49,210	63,980		261,000		261,000
6018212	STUDENT LONG DISTANCE	55,000					0		0		0
6018221	GENERAL DIAL TONE	427,724		54,069	4,349	21,238	341,781	1,196	422,633		422,633
6018222	GENERAL LONG DISTANCE	127,818		11,729		4,271	58,161	900	75,061		75,061
6018223	OTHER TELECOMMUNICATIONS	115,624		10,770	250	4,389	58,760		74,169		74,169
	Total Sub-Fund:	\$55,690,108	\$86,976	\$13,590,986	\$3,751,151	\$5,623,365	\$35,564,941	\$55,778	\$58,673,197	\$-132,413	\$58,540,784
AUXSER AUXILIARY SERVICE FUNDS											
6612115	WORKMAN'S COMP - PROGRAM C	2,482,148				428,213	2,332,515		2,760,728		2,760,728
6612116	WORKMAN'S COMP - DEPT. OPER/	680,966		269,082	6,000	105,849	237,047	5,000	622,978		622,978
6612180	BENEFIT ADMINISTRATION - BENE	2,536,912		1,367,817	26,000	529,838	829,596	22,500	2,775,751	-111,993	2,663,758
6612185	BENEFIT ADMINISTRATION - FMS	130,762		98,704		37,284	1,312		137,300		137,300
6612187	BENEFIT ADMINISTRATION - UBO	29,681		22,165		9,000			31,165		31,165
6613040	PUBLICATIONS SERVICES	2,932,054		1,310,652	109,000	536,647	797,849		2,754,148		2,754,148
6614025	RADIATION SAFETY IN	181,800					181,800		181,800		181,800
6615000	COMPUTER SUPPORT	539,109		392,529	24,000	151,913	106,558		675,000		675,000
6615001	UNIVERSITY DOCUMENT MANAGE	135,444		33,218		11,410	95,560		140,188		140,188
6615070	IU POLICE SERVICES ACCOUNT	201,500			415,658	45,172	16,424		477,254		477,254
6615300	SELF INSURANCE OPERATING	1,322,624		844,343	48,000	337,148	135,930	5,500	1,370,921		1,370,921
6615400	ON-SITE REPRESENTATIVES	1,616,653		1,100,506		439,318	175,188		1,715,012		1,715,012
6615500	MATERIAL STORES-ADMINISTRATI	12,500					6,500		6,500		6,500
6615520	MS SHIPPING AND RECEIVING	66,500		56,740	2,000	20,635	148,182		227,557	-162,557	65,000
6617000	PRINTING SERVICES	2,839,000		0	0	0	0		0		0
6618101	THE POPLARS-ROOMS & RENTALS	859,800		61,271		23,308	791,857	0	876,436		876,436
6618201	FACULTY/STAFF DIAL TONE	3,688,044		988,324	60,945	388,931	2,378,383	23,520	3,840,103		3,840,103
6618202	FACULTY/STAFF LONG DISTANCE	340,055		43,020		15,740	174,159	14,000	246,919		246,919
6618203	OTHER TELECOMMUNICATIONS	856,738		206,374	2,250	83,947	451,093		743,664		743,664
6618211	HALLS DIAL TONE	1,551,464		272,747	7,023	108,181	1,153,432	4,299	1,545,682		1,545,682
6618231	FACULTY/STAFF NETWORK	2,699,913		619,081	33,300	253,697	1,416,129	709,372	3,031,579		3,031,579
	Total Sub-Fund:	\$25,703,667	\$0	\$7,686,573	\$734,176	\$3,526,231	\$11,429,514	\$784,191	\$24,160,685	\$-274,550	\$23,886,135
DCEDU CONTINUING EDUCATION											
2011104	OVERSEAS STUDY - OPERATING	0		180,828	23,665	69,126	56,585		330,204	-330,204	0
2011112	OVERSEAS BOLOGNA-IU	0					35,612		35,612	-35,612	0
2011116	OVERSEAS FLORENCE SUMMER	0	27,400			4,942	209,453		241,795	-241,795	0
2011118	OVERSEAS CANTERBURY	0					171,410		171,410	-171,410	0
2011119	OVERSEAS STUDY IN TANZANIA	0					16,771		16,771	-16,771	0
2011121	OVERSEAS SUMMER MISC	0					0		0	0	0
2011122	OVERSEAS FREIBURG-IU	0					105,318		105,318	-105,318	0
2011123	OVERSEAS HPER PROGRAMS	0					12,863		12,863	-12,863	0
2011125	OVERSEAS AMSTERDAM	0	7,000			1,602	87,961		96,563	-96,563	0
2011130	OVERSEAS BONAIRE	0	6,000			1,374	15,798		23,172	-23,172	0

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Account	Title										
DCEDU CONTINUING EDUCATION											
2011133	OVERSEAS VENICE PRINTMAKING	0	10,000			2,289	38,119		50,408	-50,408	0
2011135	OVERSEAS STUDY-GHANA	0					33,548		33,548	-33,548	0
2011143	OVERSEAS BET SHEMESH	0	0			0	0		0	0	0
2011145	OVERSEAS LONDON SUMMER	0	11,000			2,518	123,472		136,990	-136,990	0
2011146	OVERSEAS AMID SUMMER	0	0			0	0		0	0	0
2011150	OVERSEAS STUDY-CO-SPONSOR	109,495					144,200		144,200		144,200
2011151	OVERSEAS MADRID-IU	0	2,844			651	184,340		187,835	-187,835	0
2011155	OVERSEAS BUSINESS EXCHANGE	0					59,876		59,876	-59,876	0
2011157	OVERSEAS SUMMER PHOTOGRAF	0	3,000			687	44,363		48,050	-48,050	0
2011158	OVERSEAS DAKAR	0	0			0	31,501		31,501	-31,501	0
2011160	OVERSEAS STUDY-ADELAIDEEX	0					26,593		26,593	-26,593	0
2011165	OVERSEAS STUDY-CANBERRAEX	0					13,087		13,087	-13,087	0
2011170	OVERSEAS MAASTRICHT SUMMEF	0					75,763		75,763	-75,763	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	2,233			511	203,679		206,423	-206,423	0
2011174	OVERSEAS STUDY LAW EXCHANG	0					38,578		38,578	-38,578	0
2011175	OVERSEAS MAASTRICHT	0					142,819		142,819	-142,819	0
2011176	OVERSEAS LIMA	0					52,423		52,423	-52,423	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0			2,700	0	57,296		59,996	-59,996	0
2011178	OVERSEAS STUDY PERTH	0					4,572		4,572	-4,572	0
2011179	OVERSEAS STUDY WOLLONGONG	0					13,717		13,717	-13,717	0
2011180	OVERSEAS SUMMER SALARIES	0					72,636		72,636	-72,636	0
2011185	OVERSEAS STUDY-NAGOYA	0					64,208		64,208	-64,208	0
2011186	OVERSEAS STUDY-JAPAN	0	3,000			687	28,360		32,047	-32,047	0
2011191	OVERSEAS MEXICO SUMMER	0	6,000			1,374	112,156		119,530	-119,530	0
2011192	OVERSEAS GRAZ SUMMER	0	16,500			2,403	63,717		82,620	-82,620	0
2011194	OVERSEAS STUDY-SALAMANCA	0	2,000			458	144,190		146,648	-146,648	0
2011196	OVERSEAS STUDY-COSTA RICA	0			4,500	318	20,732		25,550	-25,550	0
2011198	CARIBBEAN OVERSEAS PROGRAM	0	4,000			915	20,651		25,566	-25,566	0
2016201	INDEPENDENT STUDIES - NON CR	725,934		282,248	11,631	108,488	326,063		728,430		728,430
2016202	DEAN'S OFFICE - INVESTMENT	188,314		99,356		39,498	65,285		204,139	-50,000	154,139
2016206	NON-CREDIT INCOME	242,000		93,198	82,840	44,009	61,925	0	281,972		281,972
2016207	GENERAL STUDIES - NON CREDIT	16,200					15,700		15,700		15,700
2016209	ADULT EDUCATION - NON CREDIT	20,950					19,200		19,200		19,200
2016212	HIGH SCHOOL PROGRAM - NON CI	757,010		199,285	253,658	95,235	227,550		775,728		775,728
	Total Sub-Fund:	\$2,059,903	\$100,977	\$854,915	\$378,994	\$377,085	\$3,242,090	\$0	\$4,954,061	\$-2,834,692	\$2,119,369
DOFDS DESIGNATED OTHER FUNDS											
2310002	ALLIANCE FOR DISTINGUISTED RA	0			20,000	1,412	4,190		25,602	-25,602	0
2310007	DIVERSITY AND RETENTION: LILLY	104,061	77,336			31,398			108,734		108,734
2310100	UNIVERSITY INITIATIVES	0					3,164,061		3,164,061	-3,164,061	0
2310170	DISTINGUISHED PROFESSORS	0	40,000			16,240			56,240	-56,240	0
2310603	LILLY PHILANTH: MOVEABLE FEAS	25,867		0		0			0		0
2310605	LILLY PHILANTH: RETENTION/IR	519,526	0	0		0	288,509		288,509		288,509
2311101	GLOBAL CENTER	0		71,836		27,713	15,254		114,803	-114,803	0
2311102	SUMMER INSTITUTE	2,250	0		0	0	17,745		17,745	-14,145	3,600

		2007-08	2008-09								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2311112	OIP FACULTY/CAMPUS GRANTS	20,000					64,000		64,000		64,000
2311113	IOFFICE LICENSING INCOME	0		38,085		15,463			53,548		53,548
2311115	INTL SERV-ORIENTATION	0					0		0	0	0
2311117	INTERNATIONAL SERVICES FEE	0	6,505	329,741	5,800	132,007	50,830		524,883	-524,883	0
2311120	HUNGARIAN CHAIR-IU	0	44,765			18,174	61		63,000	-63,000	0
2311125	INTERNATIONAL PROGRAMS ENDR	50,000			15,000	1,059	43,941		60,000	-45,000	15,000
2311139	INTERNATIONAL CENTER	37,300		23,810	22,000	8,178	19,720		73,708	-22,500	51,208
2311144	INTERNATIONAL RESEARCH & DEV	0		33,843	1,000	12,387	5,926		53,156	-53,156	0
2311160	POLISH STUDIES CENTER	0	25,000	28,846	5,000	12,852	14,302		86,000	-86,000	0
2311163	OVERSEAS CONFERENCE FUND	70,000					75,000		75,000		75,000
2311170	HONORS PROGRAM-BREST, FRAN	0	18,500			212	131,200		149,912		149,912
2311171	HONORS PROGRAM-ST. BRIEUC, F	363,712	18,500			212	131,200		149,912		149,912
2311172	HONORS PROGRAM-KREFELD, GE	113,206	17,000			106	85,700		102,806		102,806
2311173	HONORS PROGRAM-VALENCIA, SF	690,124	18,500			212	137,800		156,512		156,512
2311174	HONORS PROGRAM - SAN LUIS, M	98,506	17,000			106	76,400		93,506		93,506
2311175	HONORS PROGRAM - ADMINISTRA	135,952		57,505	14,000	22,589	34,406		128,500		128,500
2311181	HONORS PROGRAM - CIUDAD REA	0	18,500			212	137,800		156,512		156,512
2311182	HONORS PROGRAM - LEON, SPAIN	0	18,500			212	137,800		156,512		156,512
2311183	HONORS PROGRAM - OVIEDO, SP	0	18,500			212	137,800		156,512		156,512
2311520	STUDENT INFORMATION SYSTEM	0		821,167	2,500	333,571	249,231		1,406,469	-1,406,469	0
2312325	HRMS PROJECT	0		187,855		76,268	333,524		597,647	-597,647	0
2312410	OVPIIT CONFERENCES	11,500					58,000		58,000	-25,000	33,000
2312424	VPIT INDIRECT COST	206,116	657,319	717,532		558,187			1,933,038	-1,732,785	200,253
2312600	OFF-CYCLE PAYROLL PROCESSIN	0		16,786		6,815			23,601	-23,601	0
2312610	FMS TRANSITION EXPENSE	0		0		0			0	0	0
2312660	HRMS UPGRADE	0		0		0			0	0	0
2312800	PAYMENT TECHNOLOGY	0		25,912		8,901			34,813		34,813
2314080	IRB FOR CORPORATE SPONSORS	416,629		260,945		103,305	2,500		366,750		366,750
2315065	PROFESSIONAL DEVELOPMENT	120,000		27,075		9,913	87,012		124,000		124,000
2315066	PURCHASING CONTRACT FUND	320,000		38,633	20,520	19,485	449,462		528,100		528,100
	Total Sub-Fund:	\$3,304,749	\$995,925	\$2,679,571	\$105,820	\$1,417,401	\$5,953,374	\$0	\$11,152,091	\$-7,954,892	\$3,197,199
ROFDS RESTRICTED OTHER FUNDS											
2911120	HUNGARIAN CHAIR	15,048	11,730			4,762	8		16,500		16,500
2914050	IRB FOR LILLY	93,900		50,931		20,678	22,291		93,900		93,900
	Total Sub-Fund:	\$108,948	\$11,730	\$50,931	\$0	\$25,440	\$22,299	\$0	\$110,400	\$0	\$110,400
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	0					230,000		230,000		230,000
2711230	HIGHER EDUC STATE-WIDE TELE	6,089,585		1,269,012	48,346	512,340	4,066,853	56,863	5,953,414		5,953,414
2712401	INTERNET2: ABILINE OPERATIONS	842,027		519,040	40,264	206,712	101,272		867,288		867,288
2712404	INTERNET GIGAPOP	749,467		178,400	1,500	72,536	519,515		771,951		771,951
2712405	ILIGHT OPERATIONS	1,325,998		507,969		202,364	615,667		1,326,000		1,326,000
	Total Sub-Fund:	\$9,007,077	\$0	\$2,474,421	\$90,110	\$993,952	\$5,533,307	\$56,863	\$9,148,653	\$0	\$9,148,653

Total Chart:

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Account	Title	2007-08	2008-09								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
		\$103,404,634	\$1,195,608	\$28,925,409	\$5,206,581	\$12,612,700	\$65,768,429	\$2,815,069	\$116,523,796	\$-12,181,423	\$104,342,373