

INDIANA UNIVERSITY

2009-10 Official Budget

INDIANA UNIVERSITY

2009-10 Official Budget

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**INDIANA UNIVERSITY
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Funds Included in the IU Operating Budget

General Educational Fund

State appropriation, student fee income, other income: Supported primarily by state appropriation and student fees. Includes academic departments, schools and divisions, other academic support, physical plant, general administration.

Medical Practice Support: Provided by private practice patient revenues supporting academic departmental expenditures in the School of Medicine.

Designated and Other Restricted Funds

Continuing Education: Supported primarily by participants' fees. Examples include non-credit instruction, Indiana Executive Development Program, professional development programs.

Public Service: Supported primarily by user fees. Examples include professional publications in law, history, folklore.

Faculty Research: Includes unrestricted fund support for faculty research.

Other Designated: Funds allocated for specific purposes. Includes student activity fee-supported activities and special professorships.

Designated and Restricted Scholarships and Fellowships: Student aid funds whose use is specified by either the Trustees or the donor/agency. Fiscal year 2010 was the first to budget large, recurring sources of such student aid. For smaller, less predictable sources, the amount and frequency of expenditures is determined by the availability of resources.

Special State Appropriations: State appropriations designated in appropriation acts for specific purposes. Largest units: The Indiana Institute for Disability and the Community, Indiana Geological Survey, and Department of Toxicology.

Faculty Endowment Match Program: Supported by donors with a defined annual match from the school and the President for gifts of \$500,000 or more received after December 1, 1995 for the purpose of direct faculty support. Used to fund expenditures of endowed professorships or chairs.

Other Restricted: Funds whose use is designated by donor. Includes gifts and special professorships.

Contracts and Grants

Funds whose use is specified by donor or agency. Includes scholarships, fellowships, research grants and contracts.

Auxiliary Enterprises

Auxiliary Enterprises: Activities, largely self-supporting, for the benefit of students, faculty, staff, and the public. Examples include Ambulatory Care, student housing, bookstores, Indiana Memorial Union, Intercollegiate Athletics.

Funds Included in the IU Operating Budget Indirectly

Service Departments

Service Departments: Units providing supporting services to Indiana University. Operated from charges to departments in other fund groups. Examples include Central Stores, Transportation Department, Computing Services. Because their revenue source is other University funds, their budgets are not counted again in the totals presented.

Funds Not Included in the IU Operating Budget

IU Endowments

Donor funds for which the principal donated cannot be expended; it must remain intact in perpetuity, and therefore is not an operating budget component. The interest income earned on the principal amount can be expended and budgeted in the fund groups above.

Loan Funds

Non-current funds provided by various sources that may be lent to students, faculty and staff. Loan funds arising from gifts, bequests, governmental grants and student fees are generally operated on a revolving fund basis, with loan and interest payments remaining in the loan fund group for future lending. Due to the non-current nature of this fund group, it is excluded from the annual operating budget.

Plant Funds

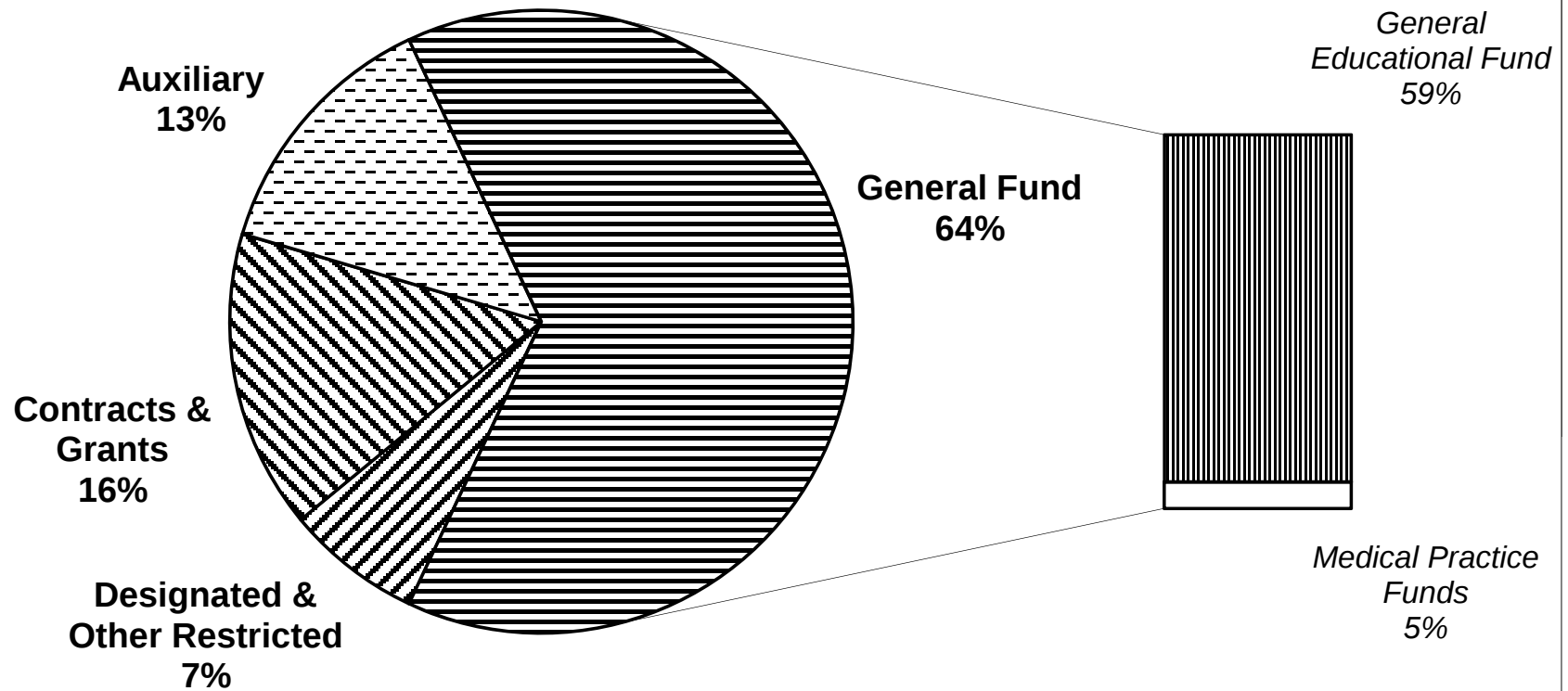
Non-current, unexpended funds used to acquire long-lived assets for institutional purposes, including land acquisitions, construction and major remodeling of facilities, retirement of indebtedness, renewal and replacement of property and equipment, and the cost (or fair value at time of donation) of long-lived assets.

IU Foundation and IU Research & Technology Corporation

Separate legal entities. Indiana University does not maintain control or custody of these resources.

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Distribution by Fund Group



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Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 1,557,182,240	\$ 1,640,422,744
Medical Practice General Funds	114,817,639	125,182,790
Designated and Other Restricted	187,444,182	194,713,415
Contracts and Grants	418,965,000	428,000,000
Auxiliary Enterprises	<u>368,570,279</u>	<u>372,062,319</u>
TOTAL Expenditures	\$ 2,646,979,340	\$ 2,760,381,268
<i>Percent Change</i>		4.3%

INDIANA UNIVERSITY BLOOMINGTON
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Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 804,872,484	\$ 856,624,818
Designated and Other Restricted	51,965,863	50,289,859
Contracts and Grants	131,000,000	135,000,000
Auxiliary Enterprises	<u>155,771,588</u>	<u>161,651,315</u>
 TOTAL Expenditures	 \$ 1,143,609,935	 \$ 1,203,565,992
 <i>Percent Change</i>		 5.2%

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2009-10 Official Budget

Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 533,012,898	\$ 559,017,680
Medical Practice General Funds	114,817,639	125,182,790
Designated and Other Restricted	81,274,497	91,189,678
Contracts and Grants	263,000,000	268,000,000
Auxiliary Enterprises	<u>140,659,229</u>	<u>135,897,862</u>
TOTAL Expenditures	\$ 1,132,764,263	\$ 1,179,288,010
<i>Percent Change</i>		<i>4.1%</i>

INDIANA UNIVERSITY EAST
2009-10 Official Budget

Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 20,255,818	\$ 20,844,288
Designated and Other Restricted	4,367,183	4,498,605
Contracts and Grants	3,700,000	3,800,000
Auxiliary Enterprises	<u>212,700</u>	<u>236,700</u>
 TOTAL Expenditures	 \$ 28,535,701	 \$ 29,379,593
 <i>Percent Change</i>		 3.0%

INDIANA UNIVERSITY KOKOMO
2009-10 Official Budget

Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 24,228,605	\$ 24,390,306
Designated and Other Restricted	2,715,714	2,721,015
Contracts and Grants	625,000	600,000
Auxiliary Enterprises	<u>473,240</u>	<u>473,240</u>
TOTAL Expenditures	\$ 28,042,559	\$ 28,184,561
<i>Percent Change</i>		0.5%

INDIANA UNIVERSITY NORTHWEST
2009-10 Official Budget

Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 43,822,322	\$ 45,176,554
Designated and Other Restricted	7,153,532	7,195,724
Contracts and Grants	950,000	950,000
Auxiliary Enterprises	<u>883,237</u>	<u>913,556</u>
 TOTAL Expenditures	 \$ 52,809,091	 \$ 54,235,834
 <i>Percent Change</i>		 2.7%

INDIANA UNIVERSITY SOUTH BEND
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Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 61,922,024	\$ 63,622,000
Designated and Other Restricted	17,574,050	17,267,095
Contracts and Grants	690,000	700,000
Auxiliary Enterprises	<u>4,145,885</u>	<u>4,524,969</u>
 TOTAL Expenditures	 \$ 84,331,959	 \$ 86,114,064
 <i>Percent Change</i>		 2.1%

INDIANA UNIVERSITY SOUTHEAST
2009-10 Official Budget

Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 53,008,349	\$ 54,834,118
Designated and Other Restricted	7,034,549	6,964,093
Contracts and Grants	1,000,000	950,000
Auxiliary Enterprises	<u>4,309,137</u>	<u>4,096,211</u>
 TOTAL Expenditures	 \$ 65,352,035	 \$ 66,844,422
 <i>Percent Change</i>		 2.3%

INDIANA UNIVERSITY ADMINISTRATION
2009-10 Official Budget

Summary by Fund Group

	<u>2008-09</u>	<u>2009-10</u>
General Educational Fund	\$ 16,059,740	\$ 15,912,980
Designated and Other Restricted	15,358,794	14,587,346
Contracts and Grants	18,000,000	18,000,000
Auxiliary Enterprises	<u>62,115,263</u>	<u>64,268,466</u>
 TOTAL Expenditures	 \$ 111,533,797	 \$ 112,768,792
 <i>Percent Change</i>		 <i>1.1%</i>

INDIANA UNIVERSITY
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General Educational Fund Resources by Campus

	2008-09 Base	2009-10 Request	Amount Change	Percent Change
Bloomington	\$ 804,872,484	\$ 856,624,818	\$ 51,752,334	6.4%
IUPUI	533,012,898	559,017,680	26,004,782	4.9%
East	20,255,818	20,844,288	588,470	2.9%
Kokomo	24,228,605	24,390,306	161,701	0.7%
Northwest	43,822,322	45,176,554	1,354,232	3.1%
South Bend	61,922,024	63,622,000	1,699,976	2.7%
Southeast	53,008,349	54,834,118	1,825,769	3.4%
University Admin	16,059,740	15,912,980	(146,760)	-0.9%
Total	\$ 1,557,182,240	\$ 1,640,422,744	\$ 83,240,504	5.3%
Medical Practice Funds	114,817,639	125,182,790	10,365,151	9.0%
Grand Total	\$ 1,671,999,879	\$ 1,765,605,534	\$ 93,605,655	5.6%

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Funds Available by Category - General Fund

	State Appropriation	Student Fees	Other Income	Total
Bloomington	\$ 229,103,287	\$ 596,739,687	\$ 30,781,844	\$ 856,624,818
IUPUI*	231,939,802	257,474,927	69,602,951	559,017,680
East	10,218,981	10,171,554	453,753	20,844,288
Kokomo	12,921,428	10,954,838	514,040	24,390,306
Northwest	21,960,469	22,657,480	558,605	45,176,554
South Bend	28,894,924	33,940,815	786,261	63,622,000
Southeast	25,896,823	27,625,130	1,312,165	54,834,118
University Admin	0	3,195,342	12,717,638	15,912,980
Total	\$ 560,935,714	\$ 962,759,773	\$ 116,727,257	\$ 1,640,422,744

* excludes Medical Practice Funds

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Changes in Funds Available - General Fund

	State Appropriation	Student Fees	Other Income	Total
Bloomington	\$ 1,318,625	\$ 49,384,498	\$ 1,049,211	\$ 51,752,334
IUPUI*	(923,045)	23,615,945	3,311,882	26,004,782
East	(341,613)	904,905	25,178	588,470
Kokomo	(525,584)	662,715	24,570	161,701
Northwest	(841,227)	2,335,344	(139,885)	1,354,232
South Bend	(895,067)	2,568,932	26,111	1,699,976
Southeast	(735,500)	2,388,709	172,560	1,825,769
University Admin	0	(473,812)	327,052	(146,760)
Total	\$ (2,943,411)	\$ 81,387,236	\$ 4,796,679	\$ 83,240,504

* excludes Medical Practice Funds

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Allocations of Resources by Category - General Fund

	Academic Salaries	Staff Salaries	Hourly Wages	Group Benefits	General Expense	Library and Equipment	Expenditures	Transfers In	Expenditures Net of Transfers In
Bloomington	\$ 237,149,712	\$ 109,388,594	\$ 10,263,775	\$ 129,922,784	\$ 373,651,815	\$ 19,769,255	\$ 880,145,935	\$ (23,521,117)	\$ 856,624,818
IUPUI*	147,052,320	99,046,517	7,889,926	94,643,198	219,825,443	10,383,856	578,841,260	(19,823,580)	559,017,680
East	6,430,015	3,321,760	425,549	3,645,881	6,912,706	216,549	20,952,460	(108,172)	20,844,288
Kokomo	7,299,546	4,294,054	457,068	4,348,212	7,770,695	429,231	24,598,806	(208,500)	24,390,306
Northwest	13,904,839	7,239,210	875,988	7,936,434	14,895,004	501,371	45,352,846	(176,292)	45,176,554
South Bend	19,367,972	9,653,640	1,323,147	10,870,492	21,372,152	1,104,097	63,691,500	(69,500)	63,622,000
Southeast	17,256,226	8,466,741	859,481	9,337,904	18,356,352	784,300	55,061,004	(226,886)	54,834,118
University Admin	2,910,200	48,135,524	1,885,437	20,874,519	20,426,617	2,106,907	96,339,204	(80,426,224)	15,912,980
Total	\$ 451,370,830	\$ 289,546,040	\$ 23,980,371	\$ 281,579,424	\$ 683,210,784	\$ 35,295,566	\$ 1,764,983,015	\$ (124,560,271)	\$ 1,640,422,744

* excludes Medical Practice Funds

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Changes in Operating Expenditures - General Fund

	Academic Salaries	Staff Salaries	Hourly Wages	Group Benefits	General Expense	Library and Equipment	Expenditures	Transfers In	Expenditures Net of Transfers In
Bloomington	\$ 6,758,091	\$ (272,580)	\$ 163,303	\$ 3,423,657	\$ 40,383,454	\$ 1,040,483	\$ 51,496,408	\$ 255,926	\$ 51,752,334
IUPUI*	3,730,801	971,699	443,024	2,358,437	20,557,681	878,113	28,939,755	(2,934,973)	26,004,782
East	125,512	66,661	13,168	86,339	296,790	0	588,470	0	588,470
Kokomo	(89,872)	(77,425)	32,127	(66,049)	465,920	(18,000)	246,701	(85,000)	161,701
Northwest	199,242	334,884	191,171	220,317	251,714	(11,000)	1,186,328	167,904	1,354,232
South Bend	(147,925)	(7,884)	12,762	(31,208)	1,809,060	62,671	1,697,476	2,500	1,699,976
Southeast	167,531	178	33,417	3,487	1,615,165	3,465	1,823,243	2,526	1,825,769
University Admin	(135,301)	(534,900)	2,913	(248,342)	3,910,574	10,440	3,005,384	(3,152,144)	(146,760)
Total	\$ 10,608,079	\$ 480,633	\$ 891,885	\$ 5,746,638	\$ 69,290,358	\$ 1,966,172	\$ 88,983,765	\$ (5,743,261)	\$ 83,240,504

* excludes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON
2009-10 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Arts & Sciences	\$ 201,243,850	\$ 211,174,844	\$ 9,930,994
Health Sciences	1,994,745	2,123,914	129,169
Kelley School of Business	81,684,901	91,165,673	9,480,772
Education	27,386,488	28,245,315	858,827
Health, Physical Education & Recreation	22,768,948	23,556,736	787,788
Maurer School of Law	21,869,081	22,807,776	938,695
Public & Environmental Affairs	17,260,942	20,631,191	3,370,249
Library & Information Science	4,571,699	5,035,443	463,744
Jacobs School of Music	38,298,972	38,637,002	338,030
Optometry	9,796,754	9,178,350	(618,404)
Informatics	16,372,135	18,165,711	1,793,576
Journalism	6,298,230	7,044,066	745,836
Other Academic Programs	22,888,353	21,992,179	(896,174)
Undergraduate Education	8,579,617	8,505,828	(73,789)
Vice Provost for Research	12,960,946	13,035,067	74,121
Computer Services	18,422,906	18,908,395	485,489
Libraries	30,659,330	30,507,118	(152,212)
Student Services	3,046,208	3,021,686	(24,522)
Executive Management	6,073,450	5,839,193	(234,257)
Executive Management/Academic Support	46,886,308	52,623,897	5,737,589
Budget & Fiscal Affairs	4,873,892	4,856,118	(17,774)
Budget/Student Support	16,062,219	26,054,904	9,992,685
Physical Plant	59,959,704	61,577,239	1,617,535
Enrollment Services	45,122,628	49,514,500	4,391,872
Intercampus Transfers	43,765,729	45,134,058	1,368,329
Facilities Debt Service	30,161,537	31,472,977	1,311,440
VP for Diversity, Equity, & Multicultural Affairs	5,862,912	5,815,638	(47,274)
Total	\$ 804,872,484	\$ 856,624,818	\$ 51,752,334

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Health & Rehabilitation Sciences	\$ 4,176,509	\$ 4,260,924	\$ 84,415
Medicine	129,797,513	133,330,670	3,533,157
Nursing	14,671,622	14,976,037	304,415
Dentistry	33,698,363	36,153,254	2,454,891
Liberal Arts	27,402,795	28,454,567	1,051,772
Science	28,337,256	31,084,661	2,747,405
Kelley School of Business	13,570,235	15,148,768	1,578,533
Education	6,998,688	7,351,394	352,706
Physical Education & Tourism Management	5,026,892	5,180,314	153,422
Herron School of Art & Design	5,533,059	7,169,026	1,635,967
Law	23,602,236	22,327,213	(1,275,023)
Engineering & Technology	16,894,231	17,693,815	799,584
Public & Environmental Affairs	6,200,222	7,376,679	1,176,457
Social Work	7,295,701	7,188,841	(106,860)
Optometry	2,839,826	2,839,826	-
Informatics	6,482,077	6,930,622	448,545
IUPUI Columbus	10,090,667	10,391,664	300,997
University College	9,503,454	9,460,977	(42,477)
Journalism	801,768	957,871	156,103
Other Academic Programs	1,871,588	1,996,210	124,622
Academic Support	27,795,440	28,830,758	1,035,318
University Information Technology Services	10,853,422	13,100,386	2,246,964
Library	9,676,218	9,663,566	(12,652)
Student Life & Diversity	2,003,886	1,867,585	(136,301)
Executive Management	17,436,152	21,828,079	4,391,927
Administrative Affairs	15,578,899	15,920,001	341,102
External Affairs	3,328,691	3,328,439	(252)
Physical Plant	46,784,494	49,339,721	2,555,227
Intercampus Transfers	19,644,385	20,672,248	1,027,863
Facilities Debt Service	25,116,609	24,193,564	(923,045)
Total	\$ 533,012,898	\$ 559,017,680	\$ 26,004,782

INDIANA UNIVERSITY EAST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Nursing	\$ 1,413,064	\$ 1,573,808	\$ 160,744
Humanities & Fine Arts	2,963,651	3,170,124	206,473
Natural Science & Mathematics	1,578,424	1,655,778	77,354
Business & Economics	1,486,351	1,572,866	86,515
Education	1,146,138	1,180,915	34,777
Behavioral & Social Sciences	178,134	288,867	110,733
Statewide Technology	65,539	67,936	2,397
Academic Support	1,657,054	1,888,132	231,078
Computer Services	659,538	666,139	6,601
Library	582,936	682,276	99,340
Student Services	179,904	180,171	267
Executive Management	1,597,718	1,356,896	(240,822)
General Administration	1,256,345	1,259,969	3,624
Physical Plant	1,431,610	1,552,919	121,309
Enrollment Services	1,241,699	1,255,545	13,846
Intercampus Transfers	579,256	595,103	15,847
Facilities Debt Service	2,238,457	1,896,844	(341,613)
Total	\$ 20,255,818	\$ 20,844,288	\$ 588,470

INDIANA UNIVERSITY KOKOMO
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Arts & Sciences	\$ 5,335,577	\$ 5,586,388	\$ 250,811
Nursing	1,594,763	1,877,937	283,174
Business	2,094,174	1,871,196	(222,978)
Education	1,052,218	943,474	(108,744)
Statewide Technology	49,800	15,509	(34,291)
Academic Support	1,831,804	2,084,026	252,222
Computer Services	902,384	911,454	9,070
Library	1,002,126	1,003,471	1,345
Student Services	1,539,822	1,485,434	(54,388)
Executive Management	1,484,667	1,713,147	228,480
General Administration	750,092	686,026	(64,066)
Physical Plant	3,025,761	3,127,661	101,900
Intercampus Transfers	935,860	980,610	44,750
Facilities Debt Service	2,629,557	2,103,973	(525,584)
Total	\$ 24,228,605	\$ 24,390,306	\$ 161,701

INDIANA UNIVERSITY NORTHWEST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Arts & Sciences	\$ 9,250,424	\$ 9,861,929	\$ 611,505
Health & Human Services	3,961,813	4,117,402	155,589
Business & Economics	3,695,375	4,064,597	369,222
Education	2,030,248	2,179,335	149,087
Public & Environmental Affairs	1,453,413	1,559,946	106,533
Other Academic Programs	122,591	129,324	6,733
Academic Support	1,469,432	1,599,750	130,318
Technology Support	1,872,263	1,755,152	(117,111)
Library	1,339,121	1,351,574	12,453
Student Services	2,844,484	3,089,192	244,708
Executive Management	2,731,364	2,678,684	(52,680)
General Administration	2,400,162	2,548,115	147,953
Physical Plant	3,974,363	4,374,059	399,696
Intercampus Transfers	1,936,869	1,968,322	31,453
Facilities Debt Service	4,740,400	3,899,173	(841,227)
Total	\$ 43,822,322	\$ 45,176,554	\$ 1,354,232

INDIANA UNIVERSITY SOUTH BEND
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Liberal Arts & Sciences	\$ 12,259,582	\$ 13,149,267	\$ 889,685
Health Sciences	3,193,901	3,598,221	404,320
Business & Economics	5,025,335	5,250,028	224,693
Education	3,906,744	4,124,550	217,806
Arts	3,484,450	3,861,167	376,717
Other Academic Programs	2,177,748	2,297,467	119,719
Statewide Technology	-	1,952	1,952
Academic Support	1,895,590	1,741,754	(153,836)
Computer Services	2,208,774	2,312,726	103,952
Library	2,392,716	2,406,792	14,076
Student Services	4,965,677	5,100,637	134,960
General Administration	2,329,859	1,974,800	(355,059)
Administrative Affairs	2,116,801	2,129,173	12,372
External Affairs	1,256,839	1,256,410	(429)
Physical Plant	5,961,058	6,519,290	558,232
Intercampus Transfers	2,192,966	2,238,849	45,883
Facilities Debt Service	6,553,984	5,658,917	(895,067)
Total	\$ 61,922,024	\$ 63,622,000	\$ 1,699,976

INDIANA UNIVERSITY SOUTHEAST
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General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
Arts & Letters	\$ 4,347,104	\$ 4,763,907	\$ 416,803
Nursing	1,211,293	1,229,662	18,369
Natural Sciences	5,153,224	5,535,696	382,472
Social Sciences	2,876,564	3,012,797	136,233
Business	4,486,299	4,777,156	290,857
Education	3,062,610	3,135,959	73,349
Other Academic Programs	2,457,139	2,676,352	219,213
Statewide Technology	-	1,889	1,889
Academic Support	3,358,359	3,393,083	34,724
Computer Services	3,536,147	3,610,373	74,226
Library	1,534,334	1,539,642	5,308
Student Services	3,346,278	3,363,496	17,218
Executive Management	1,317,905	1,396,340	78,435
General Administration	4,882,745	5,623,983	741,238
Physical Plant	3,934,224	3,968,553	34,329
Intercampus Transfers	1,720,603	1,757,209	36,606
Facilities Debt Service	5,783,521	5,048,021	(735,500)
Total	\$ 53,008,349	\$ 54,834,118	\$ 1,825,769

INDIANA UNIVERSITY ADMINISTRATION
2009-10 Official Budget

General Educational Fund Direct Expenditure Budgets by Responsibility Center

	2008-09	2009-10	Amount Change
School of Continuing Studies	\$ 4,220,126	\$ 3,744,649	\$ (475,477)
Income	(62,627,923)	(64,695,444)	(2,067,521)
VP for Diversity, Equity, & Multicultural Affairs	291,071	290,191	(880)
President's Office	9,048,898	9,085,193	36,295
Other University Administration Accounts	5,985,419	6,339,436	354,017
VP for Academic Affairs	5,272,201	5,256,269	(15,932)
VP for Research Administration	9,689,248	11,114,773	1,425,525
VP & Chief Financial Officer	10,348,166	10,357,831	9,665
VP for Information Technology	10,784,123	11,240,528	456,405
VP for Public Affairs & Government Relations	6,204,759	6,553,161	348,402
VP & Chief Administrative Officer	13,427,650	13,724,054	296,404
System Contingencies	3,416,002	2,902,339	(513,663)
Total	\$ 16,059,740	\$ 15,912,980	\$ (146,760)

INDIANA UNIVERSITY
2009-10 Official Budget

Designated and Other Restricted Activities

	2008-09 Base	2009-10 Request	Amount Change	Percent Change
Bloomington	\$ 51,965,863	\$ 50,289,859	\$ (1,676,004)	-3.2%
IUPUI	81,274,497	91,189,678	9,915,181	12.2%
East	4,367,183	4,498,605	131,422	3.0%
Kokomo	2,715,714	2,721,015	5,301	0.2%
Northwest	7,153,532	7,195,724	42,192	0.6%
South Bend	17,574,050	17,267,095	(306,955)	-1.7%
Southeast	7,034,549	6,964,093	(70,456)	-1.0%
University Admin	15,358,794	14,587,346	(771,448)	-5.0%
Total	\$ 187,444,182	\$ 194,713,415	\$ 7,269,233	3.9%

INDIANA UNIVERSITY
2009-10 Official Budget

Contracts and Grants

	<u>2008-09 Base</u>	<u>2009-10 Request</u>	<u>Amount Change</u>	<u>Percent Change</u>
Bloomington	\$ 131,000,000	\$ 135,000,000	\$ 4,000,000	3.1%
IUPUI	263,000,000	268,000,000	5,000,000	1.9%
Regional Campuses*	6,965,000	7,000,000	35,000	0.5%
University Admin	<u>18,000,000</u>	<u>18,000,000</u>	<u>0</u>	0.0%
Total	\$ 418,965,000	\$ 428,000,000	\$ 9,035,000	2.2%

*East, Kokomo, Northwest, South Bend, Southeast

INDIANA UNIVERSITY
2009-10 Official Budget

Auxiliary Enterprises

	2008-09 Base	2009-10 Request	Amount Change	Percent Change
Bloomington	\$ 155,771,588	\$ 161,651,315	\$ 5,879,727	3.8%
IUPUI	140,659,229	135,897,862	(4,761,367)	-3.4%
East	212,700	236,700	24,000	11.3%
Kokomo	473,240	473,240	0	0.0%
Northwest	883,237	913,556	30,319	3.4%
South Bend	4,145,885	4,524,969	379,084	9.1%
Southeast	4,309,137	4,096,211	(212,926)	-4.9%
University Admin	62,115,263	64,268,466	2,153,203	3.5%
Total	\$ 368,570,279	\$ 372,062,319	\$ 3,492,040	0.9%

INDIANA UNIVERSITY
2009-10 Official Budget

Function Codes

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (*Sponsored* research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant.
- Student Financial Aid: Includes all forms of student financial assistance.

TOTAL INDIANA UNIVERSITY
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund/ Medical Practice	Designated and Other Restricted	Total
Instruction	\$ 889,752,390	\$ 897,772,392	\$ 50,371,308	\$ 948,143,700
Research	12,075,592	8,672,207	4,970,084	13,642,291
Public Service	35,365,355	10,836,873	24,186,534	35,023,407
Academic Support	258,597,500	241,879,313	22,330,211	264,209,524
Student Support	86,143,640	75,665,483	14,531,405	90,196,888
Institutional Support	229,321,131	241,540,603	785,543	242,326,146
Physical Plant	158,429,141	164,903,955	373,691	165,277,646
Student Financial Aid	189,759,312	124,334,708	77,164,639	201,499,347
Subtotal	<u>\$ 1,859,444,061</u>	<u>\$ 1,765,605,534</u>	<u>\$ 194,713,415</u>	<u>\$ 1,960,318,949</u>
Contract and Grants	418,965,000			428,000,000
Auxiliary Enterprises	368,570,279			372,062,319
Grand Total	<u>\$ 2,646,979,340</u>			<u>\$ 2,760,381,268</u>

INDIANA UNIVERSITY BLOOMINGTON
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 441,148,229	\$ 458,100,063	\$ 11,357,929	\$ 469,457,992
Research	8,972,769	3,596,584	4,432,605	8,029,189
Public Service	8,806,022	655,520	7,797,536	8,453,056
Academic Support	79,808,946	74,616,251	3,582,523	78,198,774
Student Support	41,943,854	35,006,769	8,237,557	43,244,326
Institutional Support	103,059,757	116,226,178	371,709	116,597,887
Physical Plant	60,702,930	62,328,970	0	62,328,970
Student Financial Aid	112,395,840	106,094,483	14,510,000	120,604,483
Subtotal	<u>\$ 856,838,347</u>	<u>\$ 856,624,818</u>	<u>\$ 50,289,859</u>	<u>\$ 906,914,677</u>
Contract and Grants	131,000,000			135,000,000
Auxiliary Enterprises	155,771,588			161,651,315
Grand Total	<u>\$ 1,143,609,935</u>			<u>\$ 1,203,565,992</u>

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2009-10 Official Budget

Expenditures by Function

	2008-09	2009-10		
	Base Budget	General Fund/ Medical Practice	Designated and Other Restricted	Total
Instruction	\$ 351,058,433	\$ 339,571,643	\$ 35,502,504	\$ 375,074,147
Research	3,013,953	5,003,317	522,479	5,525,796
Public Service	20,099,222	10,181,353	10,018,805	20,200,158
Academic Support	142,133,203	136,984,858	13,052,410	150,037,268
Student Support	22,518,575	21,508,899	2,903,052	24,411,951
Institutional Support	80,860,099	83,893,752	0	83,893,752
Physical Plant	68,942,706	72,196,256	373,691	72,569,947
Student Financial Aid	40,478,843	14,860,392	28,816,737	43,677,129
Subtotal	<u>\$ 729,105,034</u>	<u>\$ 684,200,470</u>	<u>\$ 91,189,678</u>	<u>\$ 775,390,148</u>
Contract and Grants	263,000,000			268,000,000
Auxiliary Enterprises	140,659,229			135,897,862
Grand Total	<u>\$ 1,132,764,263</u>			<u>\$ 1,179,288,010</u>

INDIANA UNIVERSITY EAST
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 9,409,121	\$ 10,168,351	\$ 0	\$ 10,168,351
Research	0	0	0	0
Public Service	89,512	0	85,513	85,513
Academic Support	1,358,764	1,483,960	8,000	1,491,960
Student Support	2,258,368	2,071,902	295,880	2,367,782
Institutional Support	6,103,791	5,328,293	217,242	5,545,535
Physical Plant	1,451,740	1,573,049	0	1,573,049
Student Financial Aid	3,951,705	218,733	3,891,970	4,110,703
Subtotal	<u>\$ 24,623,001</u>	<u>\$ 20,844,288</u>	<u>\$ 4,498,605</u>	<u>\$ 25,342,893</u>
Contract and Grants	3,700,000			3,800,000
Auxiliary Enterprises	212,700			236,700
Grand Total	<u>\$ 28,535,701</u>			<u>\$ 29,379,593</u>

INDIANA UNIVERSITY KOKOMO
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 10,790,738	\$ 10,911,121	\$ 1,000	\$ 10,912,121
Research	0	0	0	0
Public Service	6,098	0	6,098	6,098
Academic Support	2,832,264	2,840,772		2,840,772
Student Support	1,977,667	2,031,237	332,411	2,363,648
Institutional Support	5,775,224	5,320,157	0	5,320,157
Physical Plant	2,971,615	3,073,056	0	3,073,056
Student Financial Aid	2,590,713	213,963	2,381,506	2,595,469
Subtotal	<u>\$ 26,944,319</u>	<u>\$ 24,390,306</u>	<u>\$ 2,721,015</u>	<u>\$ 27,111,321</u>
Contract and Grants	625,000			600,000
Auxiliary Enterprises	473,240			473,240
Grand Total	<u>\$ 28,042,559</u>			<u>\$ 28,184,561</u>

INDIANA UNIVERSITY NORTHWEST
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 20,984,554	\$ 21,882,494	\$ 509,057	\$ 22,391,551
Research	0	0	0	0
Public Service	136,087	0	107,570	107,570
Academic Support	5,040,197	4,845,297	199,252	5,044,549
Student Support	3,013,512	2,530,343	638,920	3,169,263
Institutional Support	10,807,288	10,079,635	0	10,079,635
Physical Plant	4,769,505	5,243,163	0	5,243,163
Student Financial Aid	6,224,711	595,622	5,740,925	6,336,547
Subtotal	<u>\$ 50,975,854</u>	<u>\$ 45,176,554</u>	<u>\$ 7,195,724</u>	<u>\$ 52,372,278</u>
Contract and Grants	950,000			950,000
Auxiliary Enterprises	883,237			913,556
Grand Total	<u>\$ 52,809,091</u>			<u>\$ 54,235,834</u>

INDIANA UNIVERSITY SOUTH BEND
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 30,228,219	\$ 31,630,208	\$ 522,825	\$ 32,153,033
Research	0	0	0	0
Public Service	0	0	0	0
Academic Support	8,031,160	7,992,534	0	7,992,534
Student Support	3,703,465	3,103,057	683,770	3,786,827
Institutional Support	13,381,268	12,180,462	0	12,180,462
Physical Plant	6,638,160	7,204,303	0	7,204,303
Student Financial Aid	17,513,802	1,511,436	16,060,500	17,571,936
Subtotal	\$ 79,496,074	\$ 63,622,000	\$ 17,267,095	\$ 80,889,095
Contract and Grants	690,000			700,000
Auxiliary Enterprises	4,145,885			4,524,969
Grand Total	\$ 84,331,959			\$ 86,114,064

INDIANA UNIVERSITY SOUTHEAST
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 24,418,696	\$ 25,508,512	\$ 373,725	\$ 25,882,237
Research	72,370	72,306	0	72,306
Public Service	0	0	0	0
Academic Support	6,549,998	6,578,081	12,100	6,590,181
Student Support	4,451,818	3,690,896	815,267	4,506,163
Institutional Support	13,738,399	13,889,392	0	13,889,392
Physical Plant	4,353,437	4,399,752	0	4,399,752
Student Financial Aid	6,458,180	695,179	5,763,001	6,458,180
Subtotal	\$ 60,042,898	\$ 54,834,118	\$ 6,964,093	\$ 61,798,211
Contract and Grants	1,000,000			950,000
Auxiliary Enterprises	4,309,137			4,096,211
Grand Total	\$ 65,352,035			\$ 66,844,422

INDIANA UNIVERSITY ADMINISTRATION
2009-10 Official Budget

Expenditures by Function

	2008-09 Base Budget	2009-10		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 1,714,400	\$ 0	\$ 2,104,268	\$ 2,104,268
Research	16,500	0	15,000	15,000
Public Service	6,228,414	0	6,171,012	6,171,012
Academic Support	12,842,968	6,537,560	5,475,926	12,013,486
Student Support	6,276,381	5,722,380	624,548	6,346,928
Institutional Support*	(4,404,695)	(5,377,266)	196,592	(5,180,674)
Physical Plant	8,599,048	8,885,406	0	8,885,406
Student Financial Aid	145,518	144,900	0	144,900
Subtotal	\$ 31,418,534	\$ 15,912,980	\$ 14,587,346	\$ 30,500,326
Contract and Grants	18,000,000			18,000,000
Auxiliary Enterprises	62,115,263			64,268,466
Grand Total	\$ 111,533,797			\$ 112,768,792

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ 51,637,602	\$ 52,732,552	\$ 196,592	\$ 52,929,144
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INDIANA UNIVERSITY
2009-10 Official Budget

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		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ARTS & SCIENCES 04											
1023200	DEAN ARTS AND SCIENCES	9,858,389	1,308,332	2,398,163	519,950	1,281,081	4,905,270		10,412,796		10,412,796
1023201	AMERICAN STUDIES PROGRAM	559,970	296,088	69,701	13,500	119,796	18,012		517,097		517,097
1023202	DEVELOPMENT OFFICE-COLLEGE	1,006,173		613,715	9,900	244,320	21,756		889,691		889,691
1023205	AFRICAN STUDIES PROGRAM	518,839	342,691	71,823	500	139,830	8,231		563,075		563,075
1023209	CAREER PLAN & PLACEMENT CTR	448,784	63,925	234,235	6,900	98,264	32,113		435,437		435,437
1023213	COLLEGE PROFESSOR-TEMAN	368,756	176,054	31,429		82,394	79,000		368,877		368,877
1023214	COLLEGE PROF HOFSTADTER	319,337	156,000			63,133	100,000		319,133		319,133
1023215	COLLEGE PROFESSOR-GLASSIE	30,506	0		0	0	0		0		0
1023217	COLLEGE PROF - MALTI DOUGLAS	267,574	190,308			77,018			267,326		267,326
1023225	FILM STUDIES PROGRAM	30,587					30,587		30,587		30,587
1023226	FELLOWSHIPS - A&S	3,037,457				0	3,038,000		3,038,000		3,038,000
1023227	GRAD FEE REMISSIONS A&S GRAM	2,089,123					1,669,000		1,669,000		1,669,000
1023228	GRAD FEE REMISSION-A&S	18,933,371				0	20,280,000		20,280,000		20,280,000
1023229	SPECIAL INSTITUTES-FEE REMISS	1,109,279				0	1,100,000		1,100,000		1,100,000
1023230	COAS SALARY RESERVE	-2,631,484	-1,819,484			-736,346	-500,000		-3,055,830		-3,055,830
1023235	INDIVIDUALIZED MAJOR PROG	231,261	53,494	71,892	5,650	47,690	44,500		223,226		223,226
1023241	AFRICAN AMER & AFRICAN DIASPO	1,773,389	1,079,188	116,287		429,266	24,331		1,649,072		1,649,072
1023245	JEWISH STUDIES PROGRAM	1,587,720	829,083	112,473		370,998	11,684		1,324,238		1,324,238
1023246	LATIN AMER & CARIBB STUDIES	203,591	101,465	41,600		35,033	9,447		187,545		187,545
1023260	LIVING-LEARNING CENTER	328,238	175,823	58,677	4,524	64,124	8,354		311,502		311,502
1023265	MEDIEVAL STUDIES	58,148	25,628			0	30,420		56,048		56,048
1023268	MIDDLE EASTERN STUDIES	72,455	11,000	35,175		14,235	11,700		72,110		72,110
1023287	RCB-ARTS & SCIENCES	-3,895,138					5,446,398		5,446,398		5,446,398
1023291	WEST EUROPEAN STUDIES PROGI	499,984	221,336	76,810	500	108,471	12,296		419,413		419,413
1023293	GENDER STUDIES	1,453,070	1,067,205	69,464	4,000	382,836	28,247		1,551,752		1,551,752
1023297	ARTS & SCIENCE - EQUIP	18,812					600,000		600,000		600,000
1023298	FACULTY COMPUTING EQUIP REP	341,000					341,000		341,000		341,000
1023300	SUMMER 2 - A&S	1,364,019	1,183,581			152,295	74,124		1,410,000		1,410,000
1023400	CTE BASE RESERVES	462,766					0		0		0
1023500	ANTHROPOLOGY	3,933,886	2,801,750	134,350		1,064,758	46,998		4,047,856		4,047,856
1023600	POLITICAL & CIVIC ENGAGEMENT	116,950	37,331		5,000	9,289	20,125		71,745		71,745
1023800	ASTRONOMY	1,657,844	1,037,932	197,885	2,500	427,952	91,627		1,757,896		1,757,896
1024300	HUMAN BIOLOGY PROGRAM	145,966	80,000		22,000	9,803	10,000		121,803		121,803
1024400	BIOTECHNOLOGY PROGRAM	351,622	231,603		2,500	46,326	32,000		312,429		312,429
1024500	BIOCHEMISTRY	507,894	219,312	148,081	150	125,408	12,600		505,551		505,551
1024600	DEPT OF BIOLOGY	13,614,337	8,656,781	1,515,643	80,235	3,392,800	476,750		14,122,209		14,122,209
1024625	INDIANA MOLECULAR BIOLOGY/MY	66,546		34,044		12,072	20,808		66,924		66,924
1024650	BIOLOGY-INDIRECT	300,000				0	300,000		300,000		300,000
1024700	CHEMISTRY	12,665,476	7,147,902	1,926,095	62,500	2,884,484	621,127		12,642,108		12,642,108
1024800	LANGUAGE TECH-INSTRUCTIONAL	366,596	61,800	155,938	41,037	80,782	33,578		373,135		373,135
1024900	CHICANO-RIQUENO STUDIES	22,071			13,000	211	8,859		22,070		22,070
1025000	COLLEGE INFORMATION TECHNOI	928,744		614,140	5,642	243,845	49,500		913,127		913,127
1025100	COLLEGE MARKETING AND COMM	236,056		128,089	5,000	52,190	51,300		236,579		236,579
1025200	CLASSICAL STUDIES	1,389,989	975,238	74,643		341,461	19,426		1,410,768		1,410,768
1025300	COGNITIVE SCIENCE PROG	1,224,000	603,247	223,353	6,400	291,837	112,722		1,237,559		1,237,559
1025400	COMPARATIVE LITERATURE	1,294,004	972,118	69,177	5,100	342,496	22,634		1,411,525		1,411,525

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES 04											
1025500	RELIGIOUS STUDIES	1,702,193	1,149,804	104,135	600	444,646	28,407		1,727,592		1,727,592
1025600	EAST ASIAN LANGS & CULTURES	2,102,223	1,464,867	74,134	4,835	494,676	26,830		2,065,342		2,065,342
1025700	ECONOMICS	5,707,647	4,250,903	192,508	13,480	1,474,085	113,804		6,044,780		6,044,780
1025800	COLLEGE ARTS AND HUMANTIES I	400,000					400,000		400,000		
1026000	ENGLISH	8,267,000	5,904,813	262,934	8,100	1,698,525	110,640		7,985,012		7,985,012
1026100	EUROPEAN CENTER FOR EXCELLENCE	26,447		18,810		7,613			26,423		26,423
1026200	FINE ARTS-ART HISTORY	1,544,125	1,186,437	56,618	10,300	416,720	29,197		1,699,272		1,699,272
1026300	FINE ARTS-STUDIO	3,912,102	2,467,521	269,249	24,452	790,474	123,895		3,675,591		3,675,591
1026400	FOLKLORE INSTITUTE	2,097,770	1,332,920	140,264	1,000	513,715	34,833		2,022,732		2,022,732
1026403	ARCHIVES TRADITIONAL MUSIC	377,135	178,509	83,286	9,500	85,925	19,656		376,876		376,876
1026600	FRENCH AND ITALIAN	3,429,277	2,377,082	98,569	7,000	751,840	37,777		3,272,268		3,272,268
1026900	GEOGRAPHY	1,770,987	1,157,476	114,125	3,500	424,308	43,494		1,742,903		1,742,903
1027200	GEOLOGICAL SCIENCES	3,642,683	2,171,751	424,839	21,858	918,321	122,300	35,500	3,694,569		3,694,569
1027210	GEOLOGY SUMMER CAMP	109,115		16,141		5,723	18,788		40,652		40,652
1027215	GEOLOGY SUMMER CAMP MAINT.	36,707		24,419		8,659	3,900		36,978		36,978
1027225	ENVIRONMENTAL STUDIES	5,202					5,202		5,202		5,202
1027500	GERMANIC STUDIES	1,787,126	1,394,940	97,735	700	486,665	24,685		2,004,725		2,004,725
1027600	GLOBAL VILLAGE	134,166	36,416	35,007	21,000	16,022	19,081		127,526		127,526
1027700	LINDA & JACK GILL CENTER	65,233		34,415		13,927	12,445		60,787		60,787
1027800	DEPT OF POLITICAL SCIENCE	5,152,951	3,519,751	372,955	6,790	1,366,113	82,038		5,347,647		5,347,647
1028100	HISTORY	6,244,738	4,126,225	257,538	7,000	1,529,527	72,774		5,993,064		5,993,064
1028130	AMERICAN HISTORICAL REVIEW	54,564		34,299		12,162	9,180		55,641		55,641
1028142	JOURNAL OF AMERICAN HISTORY	72,133		42,020	2,600	17,118	9,404		71,142		71,142
1028200	HISTORY & PHILOS OF SCIENCE	1,339,496	910,120	73,050		334,877	12,675		1,330,722		1,330,722
1028300	INNER ASIAN & URALIC NATIONAL	178,946	0	58,548		22,364	2,754		83,666		83,666
1028400	DEPT OF AMID	1,789,026	1,014,367	136,508	5,402	452,735	49,161		1,658,173		1,658,173
1028500	INTERNATIONAL STUDIES MAJOR	505,670	381,999	85,921	12,000	116,790	18,139		614,849		614,849
1028600	RES INST INNER ASIAN STUDIES	70,435	22,092	31,044	750	11,060	5,532		70,478		70,478
1028700	INST RUSSIAN & EUROPEAN STUDIES	260,223	73,175	90,807	1,500	55,240	9,861		230,583		230,583
1028800	INDIA STUDIES PROGRAM	323,244	163,444	33,527		73,037	2,000		272,008		272,008
1028900	PROGRAM IN LATINO STUDIES	175,874	134,904	27,456		52,735	11,388		226,483		226,483
1029100	LIBERAL ARTS & MANAGEMENT	347,526	139,207	65,179	5,000	72,977	38,206		320,569		320,569
1029300	LINGUISTICS	1,545,350	1,068,195	68,763	6,000	398,401	21,774		1,563,133		1,563,133
1029400	SECOND LANGUAGE STUDIES (TEFL)	918,971	640,637	32,344	436	241,237	12,564		927,218		927,218
1029600	MATHEMATICS	9,464,286	6,841,319	414,739	19,817	2,172,983	140,834	3,993	9,593,685		9,593,685
1029603	INST SCI COMPU & APPL MATH	37,041					27,320		27,320		27,320
1029900	NEAR EASTERN LANG & CULTURE	867,521	731,258	49,338	9,888	264,013	14,552		1,069,049		1,069,049
1030200	NEUROSCIENCE, PROGRAM IN	140,535	73,440	41,011	3,600	16,850	19,210		154,111		154,111
1030300	COLLEGE OFFICE OF ADVANCEMENT	178,101		178,101		70,670			248,771		248,771
1030500	PHILOSOPHY	2,693,158	1,664,248	110,093	500	544,253	31,445		2,350,539		2,350,539
1030800	PHYSICS	7,231,060	4,159,456	1,079,900	6,628	1,919,569	156,298		7,321,851		7,321,851
1031100	CRIMINAL JUSTICE	2,510,098	1,650,553	134,669	1,500	593,542	39,124		2,419,388		2,419,388
1031400	PSYCHOLOGY	10,489,730	6,760,100	944,153	31,626	2,604,727	380,380		10,720,986		10,720,986
1031700	DEPT OF TELECOMMUNICATIONS	4,091,381	2,607,080	261,455	14,500	886,241	192,607		3,961,883		3,961,883
1031715	CULTURAL STUDIES	10,120					9,120		9,120		9,120
1032300	SLAVIC LANG AND LITERATURES	1,365,637	933,630	63,958	5,000	377,866	22,471		1,402,925		1,402,925

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		2008-09	2009-10									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
ARTS & SCIENCES 04												
1032900	SOCIOLOGY	5,313,904	3,172,717	220,696	5,000	1,071,605	82,449		4,552,467		4,552,467	
1032942	INSTITUTE OF SOCIAL RESEARCH	178,938	20,993	84,629	6,000	43,168	23,111		177,901		177,901	
1033200	SPANISH AND PORTUGUESE	4,920,711	3,695,109	178,345	3,000	1,113,319	58,240		5,048,013		5,048,013	
1033300	DEPT OF STATISTICS	1,447,488	1,093,498	75,241		409,966	31,700		1,610,405		1,610,405	
1033500	COMMUNICATION & CULTURE	3,628,934	2,430,736	172,101	3,000	716,069	84,350		3,406,256		3,406,256	
1033572	SPEECH & HEARING	3,965,681	2,634,276	319,941	8,612	1,090,608	65,013		4,118,450		4,118,450	
1033600	THEATRE AND DRAMA	3,020,229	2,016,872	375,946	11,800	775,715	67,538		3,247,871		3,247,871	
1033650	MUSICAL THEATRE - THTR	300,046	0		0	0	70,000		70,000		70,000	
1034000	CENTRAL EURASIAN STUDIES	2,059,277	1,331,790	68,501		536,221	20,948		1,957,460		1,957,460	
1034300	SUMMER 1 - A&S	1,965,732	1,704,663			246,347			1,951,010		1,951,010	
Total RC:		\$201,243,850	\$109,076,024	\$17,452,846	\$1,120,762	\$41,062,101	\$42,423,618	\$39,493	\$211,174,844	\$0	\$211,174,844	
MEDICINE & HEALTH SCIENCES 10												
1035600	HEALTH SCIENCES	2,282,767	1,337,250	147,957	41,075	456,630	103,682	5,000	2,091,594		2,091,594	
1035627	FELLOWSHIPS - MED SCIENCES	50,000				0	21,532		21,532		21,532	
1035628	GRAD FEE REMISSIONS-HEALTH S	114,000				0	20,555		20,555		20,555	
1035687	RCB-MEDICAL SCIENCES	-462,073					206,082		206,082	-225,900	-19,818	
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051	
Total RC:		\$1,994,745	\$1,337,250	\$147,957	\$41,075	\$456,630	\$361,902	\$5,000	\$2,349,814	\$-225,900	\$2,123,914	
BUSINESS 24												
1036200	BUSINESS	9,576,019	4,296,209	1,538,390	1,700,809	2,013,396	3,818,626	12,663	13,380,093	-428,754	12,951,339	
1036201	DEAN'S ADMINISTRATION	0			30,000	1,619	1,654,395		1,686,014		1,686,014	
1036205	BUSINESS/SPEA LIBRARY	19,964	6,780	7,769		5,499	0		20,048		20,048	
1036206	BUSINESS GLOBAL PROGRAMS OF	178,125		72,647	1,477	28,536	28,519		131,179		131,179	
1036210	BUSINESS ACCOUNTING DEPARTM	5,673,765	4,022,300	84,532	7,000	1,657,870	60,605		5,832,307		5,832,307	
1036212	BUSINESS-M300 INSTRUCTIONAL S	1,000			350	0			350		350	
1036214	M342/M343 INSTRUCTIONAL SUPP	4,000			3,600	0			3,600		3,600	
1036216	M344 INSTRUCTIONAL SUPPORT	2,600			3,000	0			3,000		3,000	
1036220	BUS-ECONOMICS/PUBLIC POLICY	2,683,814	1,745,500	125,028	10,800	754,489	22,732		2,658,549		2,658,549	
1036221	INFORMATION SYSTEMS GRADUA	427,000	155,000			0	305,000		460,000		460,000	
1036222	CLASSROOM MAINTENANCE	169,413					169,413		169,413		169,413	
1036224	CONSORTIUM STUDENT SUPPORT	944,186				0	1,271,928		1,271,928		1,271,928	
1036225	DOCTORAL STUDENT SUPPORT - I	1,772,043	844,800			0	915,988		1,760,788	-16,000	1,744,788	
1036226	UNDERGRADUATE EXCHANGE STU	105,476					80,541		80,541		80,541	
1036227	GRADUATE ACCOUNTING PROGR	560,000	287,000			0	438,000		725,000		725,000	
1036228	MBA STUDENT SUPPORT-BUSINES	3,305,546	756,947			0	3,165,551		3,922,498		3,922,498	
1036229	MBA EXCHANGE STUDENT SUPPO	291,675					336,710		336,710		336,710	
1036230	DEPARTMENT OF BUSINESS LAW /	1,966,478	1,470,000	65,104		617,994	34,525		2,187,623		2,187,623	
1036231	A100 INSTRUCTIONAL SUPPORT	8,000			8,000	0			8,000		8,000	
1036234	BUSINESS X220/X420	104,895			0	0	0		0		0	
1036236	UNDERGRADUATE RECRUITMENT	70,300					70,300		70,300		70,300	
1036237	A201 INSTRUCTIONAL SUPPORT	5,000			1,500	0			1,500		1,500	
1036238	A202 INSTRUCTIONAL SUPPORT	4,000			4,000	0			4,000		4,000	
1036239	M370 COURSE SUPPORT	2,000			2,000	0			2,000		2,000	
1036241	X220/X420 MANAGEMENT	226,258			190,000	13,376	15,368		218,744		218,744	

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
BUSINESS 24											
1036250	BUSINESS-FINANCE	6,780,652	5,187,490	90,542	3,500	2,131,483	75,038		7,488,053		7,488,053
1036260	BUSINESS-MARKETING	3,774,134	2,612,070	84,593	6,000	1,087,383	51,918		3,841,964		3,841,964
1036265	BUSINESS PUBLICATIONS	130,000					130,000		130,000		130,000
1036270	DEPT MANAGEMENT & ENTREPRE	5,058,937	4,330,900	125,596	5,000	1,799,673	61,833		6,323,002		6,323,002
1036278	SUMMER SESSION SALARIES BUS	133,912	115,600			18,832			134,432		134,432
1036279	INTERSESSION SALARIES - BUS	461,808	385,126			78,859			463,985		463,985
1036280	OPERATIONS AND DECISION TECH	5,137,740	3,738,450	131,706	5,500	1,559,829	62,674		5,498,159		5,498,159
1036281	BUSINESS SCHOOL X201	41,000			36,250	0	4,750		41,000		41,000
1036282	SCHOOL OF BUSINESS K201 CLAS	45,000			42,350	0	2,650		45,000		45,000
1036283	BUSINESS I-CORE	5,000			13,874	176	5,950		20,000		20,000
1036285	BUSINESS Z302	76,400			0		188,750		188,750		188,750
1036286	BUSINESS X100	28,000			21,050	0	1,950		23,000		23,000
1036287	RCB-SCHOOL OF BUSINESS	1,212,584					2,845,479		2,845,479		2,845,479
1036290	BUSINESS COMMUNICATION	1,379,003	1,144,250	22,381	4,500	471,015	14,600		1,656,746		1,656,746
1036297	KELLEY SCHOOL OF BUSINESS - F	30,841					75,000		75,000		75,000
1036298	TECHNOLOGY REPLACEMENT PRC	96,451					96,451		96,451		96,451
1036300	BUSINESS TECHNOLOGY SERVICE	1,683,648		982,805	57,812	392,780	192,359		1,625,756	0	1,625,756
1036305	BUSINESS MARKETING & COMMUN	785,397		472,556	3,004	191,742	103,157	10,000	780,459		780,459
1036310	BUS-LEADERSHIP DEVELOPMENT	139,671		67,825	0	27,449	43,779		139,053		139,053
1036330	COMPUTER EQUIPMENT INSURAN	11,025					11,025		11,025		11,025
1036340	FINANCIAL DATABASE AND ONLINI	168,291					168,291		168,291		168,291
1036345	TECHNOLOGY SOFTWARE	29,200					29,200		29,200		29,200
1036350	BUSINESS NETWORK COMPUTING	89,050					23,000	66,050	89,050		89,050
1036400	BUSINESS RESEARCH	95,000			5,000	0	90,000		95,000	0	95,000
1036415	G202/G101	21,000			26,000	0			26,000		26,000
1036450	BUSINESS - RECRUITING	100,000					100,000		100,000		100,000
1036460	CONTENT MANAGEMENT	79,620		57,180		22,518	43,800		123,498		123,498
1036470	INVESTMENT BANKING WORKSHO	9,000					7,350		7,350		7,350
1036472	UNDERGRADUATE CONSULTING V	5,250					4,200		4,200		4,200
1036473	INSTRUCTIONAL DATABASES	35,830					35,830		35,830		35,830
1036474	CENTER FOR THE BUSINESS OF LI	35,145		24,996		10,116			35,112		35,112
1036500	BUSINESS MBA PROGRAM	1,941,028	414,000	836,314	9,321	498,848	136,437		1,894,920		1,894,920
1036501	MBA ADMISSIONS	385,417					423,417		423,417		423,417
1036502	MBA ACADEMIC SUPPORT	17,059			2,500	0	14,559		17,059		17,059
1036503	MBA MARKETING & COMMUNICATI	22,500					6,500		6,500		6,500
1036504	MBA STUDENT SERVICES	69,524			0		72,524		72,524		72,524
1036505	MBA INFORMATION SYSTEMS	19,000					19,000		19,000		19,000
1036511	MBA CONSUMER MARKETING ACA	4,000					4,000		4,000		4,000
1036512	MBA CORPORATE FINANCE ACADI	4,000					4,000		4,000		4,000
1036513	MBA INVESTMENT BANKING ACAD	4,000					4,000		4,000		4,000
1036514	MBA INVESTMENT MANAGEMENT ,	4,000					4,000		4,000		4,000
1036515	MBA CONSULTING ACADEMY FUNI	4,000					4,000		4,000		4,000
1036516	MBA SUPPLY CHAIN & GLOBAL MG	4,000					4,000		4,000		4,000
1036518	MBA ENTREPRENEURIAL MGT AC/	4,000					4,000		4,000		4,000
1036523	MBA BUSINESS MARKETING ACAD	4,000					4,000		4,000		4,000
1036570	BUSINESS-GRADUATE CAREER SE	766,936		525,286	2,500	211,234	158,409		897,429	-24,000	873,429

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		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
BUSINESS 24											
1036600	BUSINESS UNDERGRADUATE CAR	1,714,775		1,029,166	105,000	410,830	162,231	25,000	1,732,227		1,732,227
1036610	KELLEY DIRECT PROGRAM	7,621,287	2,392,838	248,081	15,400	352,393	1,867,111		4,875,823		4,875,823
1036611	KELLEY DIRECT MARKETING	1,601,311		359,410	27,259	147,791	1,121,322		1,655,782		1,655,782
1036612	KELLEY DIRECT GLOBAL LEADERS	379,813		40,600	82,500	21,072	69,100	10,000	223,272		223,272
1036613	KELLEY DIRECT TECHNOLOGY	1,325,768		741,807	18,000	301,834	121,872	16,000	1,199,513		1,199,513
1036614	KELLEY DIRECT IN RESIDENT	766,022		79,123	17,082	32,837	765,608		894,650		894,650
1036615	KELLEY DIRECT STUDENT SUPPOI	791,996		374,752	20,973	142,654	81,762		620,141		620,141
1036616	KELLEY DIRECT THUNDERBIRD	1,206,014	109,150			7,684	1,559,416		1,676,250		1,676,250
1036618	KELLEY DIRECT PUBLIC STUDENT	0				0	373,625		373,625		373,625
1036620	EXECUTIVE MBA PROGRAM	0					899,100		899,100		899,100
1036700	BUSINESS-UNDERGRAD PROGRAM	2,892,459	186,000	1,600,421	28,386	711,489	193,424		2,719,720		2,719,720
1036704	UNDERGRADUATE LIVING LEARNII	0			3,500	0	20,000		23,500		23,500
1036710	UNDERGRADUATE EMERGING MAI	40,000					65,000		65,000		65,000
1036800	BUSINESS-DOCTORAL PROGRAM	311,713	175,800	37,773	3,500	84,787	10,068		311,928		311,928
1036900	BUSINESS-DEVELOPMENT OFFICE	1,736,466		1,150,314	8,259	461,231	119,507		1,739,311		1,739,311
1036920	BUSINESS BUILDING SUPPORT SE	359,696		202,474	26,500	78,200	63,253		370,427		370,427
1036930	BUSINESS DUPLICATING SUPPOR	321,853		145,537	4,200	51,904	121,345		322,986		322,986
1036950	BUSINESS ALUMNI PROGRAMS	360,871		258,038		102,881	0		360,919		360,919
1036955	GRADUATE ACCOUNTING PROGR/	609,134	158,340	183,587	11,503	136,336	79,380		569,146		569,146
1036960	INFORMATION SYSTEMS GRADUA	612,113	189,600	163,119	10,803	140,876	58,830		563,228		563,228
	Total RC:	\$81,684,901	\$34,724,150	\$11,929,452	\$2,589,562	\$16,779,515	\$25,472,035	\$139,713	\$91,634,427	\$-468,754	\$91,165,673
EDUCATION 26											
1040200	EDUCATION	2,196,962	617,621	121,779	13,060	287,123	1,522,183		2,561,766		2,561,766
1040202	ADMIN & INSTRUCTIONAL SERV	294,926		147,530		56,299	91,749		295,578		295,578
1040205	CTR FOR RES ON TEACH & LEARN	153,978		84,073		32,405	11,598		128,076		128,076
1040210	SOE RESEARCH & DEVELOPMENT	434,163	95,834	113,372	1,800	79,511	9,390		299,907		299,907
1040215	EDUCATION - GRADUATE STUDIES	448,562	98,436	221,007	8,500	116,105	9,348		453,396		453,396
1040220	EDUCATION ACADEMIC AFFAIRS	823,683	263,107	389,653	8,500	240,820	49,071		951,151		951,151
1040227	FEE REMISSION-EDUCATION	250,000				0	245,000		245,000		245,000
1040228	GRAD FEE SCHOLAR-EDUCATION	1,267,305					1,169,054		1,169,054		1,169,054
1040229	SPEC INST-FEE REMISSION	906,682					773,496		773,496		773,496
1040235	DEVELOPMENT ACTIVITY-EDUC	50,952		32,843	3,000	11,857	3,615		51,315		51,315
1040240	OFFICE-INSTRUCT COMPUTING	1,244,521	60,000	755,915	45,380	300,205	79,240		1,240,740		1,240,740
1040278	SUMMER SESSION SALARIES ED	342,249	278,500			65,559			344,059		344,059
1040279	EDUC SS SAL-INTERSESSION	394,231	320,800			75,516			396,316		396,316
1040287	RCB-SCHOOL OF EDUCATION	-60,000					765,762		765,762	-60,000	705,762
1040297	SCH OF EDUCATION - EQUIP	30,000					10,000	20,000	30,000		30,000
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	1,675,505	1,083,133	34,341	22,000	324,971	30,045		1,494,490		1,494,490
1041400	COUNSEL & EDUC PSYCHOLOGY	4,071,587	3,094,845	158,779	1,500	1,075,386	164,703		4,495,213		4,495,213
1041485	LEARNING SCIENCES	2,920				0			0		0
1041700	DEPT-CURRICULUM-INSTRUCTION	4,784,484	3,278,569	134,083	23,650	1,060,302	197,424		4,694,028		4,694,028
1041800	LANGUAGE EDUC DEPARTMENTS	2,253,527	1,651,851	56,535	7,000	506,442	42,993		2,264,821		2,264,821
1042000	OFFICE UNDERGRAD EDUCATION	2,522,669	553,270	902,578	178,900	474,053	324,663		2,433,464		2,433,464
1042400	P-16 CENTER	4,047		36,800		14,893	0		51,693		51,693

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
EDUCATION 26												
1042500	LEADERSHIP & POLICY STUDIES	3,219,862	2,152,562	104,155	4,100	781,405	50,095		3,092,317		3,092,317	
	Total RC:	\$27,386,488	\$13,548,528	\$3,293,443	\$317,390	\$5,502,852	\$5,623,102	\$20,000	\$28,305,315	\$-60,000	\$28,245,315	
HEALTH, PHYSICAL EDUCATION & RECREATION 28												
1045000	DEAN HEALTH PHYS ED REC	3,955,967	991,909	660,816	22,250	587,401	428,836		2,691,212	-45,245	2,645,967	
1045001	HPER DEVELOPMENT & EXTERNAL	512,434		269,196	0	104,652	135,086		508,934		508,934	
1045002	HPER COMPUTER SUPPORT	424,155		267,873	33,150	109,745	14,938		425,706		425,706	
1045020	FELLOWSHIPS-HPER	0				0	103,912		103,912	-103,912	0	
1045027	GRAD FEE REMISSION-HPER	200,000				0	200,000		200,000		200,000	
1045078	SUMMER SESSION SAL HPER	101,673	85,140			16,533			101,673		101,673	
1045079	HPER SS SAL-INTERSESSION	338,969	281,513			57,456			338,969		338,969	
1045087	RCB-SCHOOL OF HPER	0					2,008,706		2,008,706		2,008,706	
1045098	FACULTY COMPUTING EQUIP REP	103,454					103,454		103,454		103,454	
1045700	APPLIED HEALTH SCIENCE	6,157,134	3,645,079	295,112	68,000	1,304,465	879,199		6,191,855	0	6,191,855	
1046200	DEPT OF KINESIOLOGY	6,202,557	4,033,720	371,725	51,000	1,399,858	715,439		6,571,742	-250,000	6,321,742	
1046300	RS GENERAL FUNDS	578,288		416,515	5	161,768			578,288		578,288	
1046301	HPER FACILITY SUPPORT	380,923		239,607	0	89,216	50,600		379,423		379,423	
1046600	RECREATION, PARK AND TOURISM	3,813,394	2,161,806	249,440	19,368	901,433	434,972		3,767,019	-15,000	3,752,019	
	Total RC:	\$22,768,948	\$11,199,167	\$2,770,284	\$193,773	\$4,732,527	\$5,075,142	\$0	\$23,970,893	\$-414,157	\$23,556,736	
LAW 32												
1047200	LAW BLOOMINGTON	14,756,464	8,247,842	2,587,525	191,500	4,210,567	-434,952		14,802,482		14,802,482	
1047210	LAW SCHOOL-SUMMER FAC.FELLS	1,409,979	1,214,500			384,935			1,599,435		1,599,435	
1047227	LAW SCHOOL SCHOLARSHIPS - GF	2,396,731					2,396,731		2,396,731		2,396,731	
1047287	RCB-SCHOOL OF LAW	0					691,077		691,077		691,077	
1047298	FACULTY COMPUTING EQUIP REP	31,841					31,841		31,841		31,841	
1047300	LAW LIBRARY	3,274,066	797,348	304,452	75,816	434,516	21,649	1,652,429	3,286,210		3,286,210	
	Total RC:	\$21,869,081	\$10,259,690	\$2,891,977	\$267,316	\$5,030,018	\$2,706,346	\$1,652,429	\$22,807,776	\$0	\$22,807,776	
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1040000	SPEA-IUB INSTRUCTIONAL	9,629,395	7,104,778	264,097	48,750	2,570,516	1,603,262		11,591,403		11,591,403	
1040002	ADMINISTRATIVE SERVICES	238,287		168,294		66,110	4,612		239,016		239,016	
1040003	COMPUTER SUPPORT	294,628		168,955	7,800	66,640	105,647		349,042		349,042	
1040004	DEANS OFFICE (BLGTN ADMIN)	530,090	328,300	72,342	2,640	145,330	16,680		565,292		565,292	
1040005	SPEA SUMMER PROGRAMS	256,206	155,000		68,000	29,946	-16,500		236,446		236,446	
1040006	STUDENT SERVICES - GRADUATE	556,315	64,433	237,146	86,200	116,152	74,050		577,981		577,981	
1040007	STUDENT SERVICES-UNDERGRAD	362,627	30,076	262,331	20,300	116,023	32,501		461,231		461,231	
1040008	COMMUNICATIONS & MARKETING	410,478	3,200	199,708		78,988	176,435		458,331		458,331	
1040009	SPEA-IUB OVERSEAS EDUCATION,	0	6,000	32,976		13,147	226,725		278,848		278,848	
1040010	SPEA ALUMNI RELATIONS ACTIVIT	162,510		75,560	3,200	30,578	55,566		164,904		164,904	
1040011	BUSINESS/SPEA LIBRARY (SPEA A	40,539		7,769		2,755	29,476		40,000		40,000	
1040012	GRADUATE PROGRAM RECRUITMI	211,636		56,500	600	22,257	112,250		191,607		191,607	
1040013	UNDERGRADUATE PROGRAM REC	113,318		66,968		26,793	56,272		150,033		150,033	
1040014	SPEA COST SHARE & MATCH	99,083	8,000	14,643	0	5,192	218,500		246,335		246,335	
1040015	SPEA CAREER SERVICES	339,730	16,640	160,417	30,500	63,617	66,049		337,223	0	337,223	
1040016	SPEA PRINT SHOP	111,029		69,285	15,600	27,897	6,019		118,801		118,801	

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040017	DOCTORAL PROGRAM ACTIVITY-S	181,855	44,735	51,336		27,949	45,885		169,905		169,905
1040018	SPEA FUND RAISING ACTIVITIES	234,441		146,663	840	57,522	29,952		234,977		234,977
1040019	WASHINGTON LEADERSHIP PROG	133,843	77,000	24,678	3,000	15,408	13,260		133,346		133,346
1040020	ARTS ADMINISTRATION PROGRAM	681,095	0	0	0	0	0		0		0
1040030	SPEA-HUMAN RESOURCES OFFICE	213,685		146,882		57,786	9,036		213,704		213,704
1040040	TRANSPORTATION RESEARCH CE	119,950	32,600		19,000	9,103	63,070		123,773		123,773
1040050	MPA FEES/STIPENDS-SPEA IUB	693,000	212,000			0	581,000		793,000		793,000
1040051	MSES FEES/STIPENDS-SPEA IUB	220,000	100,000			0	120,000		220,000		220,000
1040052	JOINT MASTERS FEES/STIPENDS-S	163,500	90,000			0	73,500		163,500		163,500
1040053	PHD-PUBLIC AFFAIRS FEE/STIPEN	351,500	164,300			0	191,200		355,500		355,500
1040054	PHD-PUBLIC POLICY FEES/STIPEN	237,500	116,300			0	123,200		239,500		239,500
1040055	PHD-ENVIR SCIENCE FEES/STIPEN	324,016	154,500			0	169,516		324,016		324,016
1040057	INTERNATIONAL PROG FEE/STIPEI	75,000				0	75,000		75,000		75,000
1040059	EXCHANGE GRAD FEES/STIPENDS	10,000					10,000		10,000		10,000
1040060	UG AWARDS (UTI, MAPS, AMBASSA	33,000					60,000		60,000		60,000
1040061	SCHOLARS IN GLOBAL CITIZENSHI	47,000	6,510			1,532	40,600		48,642		48,642
1040062	IU AT OXFORD PROGRAM/SPEA	25,330			16,000	1,126	12,483		29,609		29,609
1040063	ARTS ADMIN FELLOWS/SCHOLAR/I	0				0	127,400		127,400		127,400
1040087	RCB-PUBLIC & ENVIRON AFF	0					1,264,761		1,264,761		1,264,761
1040090	DEANS OFFICE (SPEA SYSTEM)	122,291		0		0	0		0		0
1040098	FACULTY COMPUTING EQUIP REP	38,065					38,065		38,065		38,065
	Total RC:	\$17,260,942	\$8,714,372	\$2,226,550	\$322,430	\$3,552,367	\$5,815,472	\$0	\$20,631,191	\$0	\$20,631,191
LIBRARY & INFORMATION SCIENCE 40											
1035300	SCHOOL OF LIB & INFO SCI	3,522,409	1,813,317	593,798	22,700	892,618	350,930		3,673,363	-21,400	3,651,963
1035328	GRAD FEE REMISSIONS - SLIS	548,000					575,000		575,000		575,000
1035329	SLIS GRADUATE FELLOWSHIP	100,000	75,000			0	75,000		150,000		150,000
1035330	SLIS FELLOWSHIPS FROM EXTERN	15,000				0	15,000		15,000		15,000
1035340	SLIS GRADUATE PROGRAM ASSIS	100,000			90,000	0	35,000		125,000		125,000
1035378	SCH LIB & INFO SCI S S SAL	60,859	60,000			11,297	71,297		71,297		71,297
1035379	SCH LIB & INFO SCI IN S SAL	89,002	70,000			13,178	83,178		83,178		83,178
1035387	RCB-LIBRARY AND INFO SCI	0					222,576		222,576		222,576
1035397	SCH OF LIB & INFO SCI-EQUIP	120,000					115,000	10,000	125,000		125,000
1035398	FACULTY COMPUTING EQUIP REP	16,429					16,429		16,429		16,429
	Total RC:	\$4,571,699	\$2,018,317	\$593,798	\$112,700	\$917,093	\$1,404,935	\$10,000	\$5,056,843	\$-21,400	\$5,035,443
MUSIC 42											
1021554	SCHOL & GRTS-MUSIC	2,876,478				0	2,876,478		2,876,478		2,876,478
1042600	DEAN'S OFFICE-MUSIC	723,513	423,681	78,189	22,800	205,036	50,201		779,907	0	779,907
1042601	FACILITIES ADMINISTRATION	348,654		160,570	41,806	62,147	71,135		335,658		335,658
1042602	BUSINESS AFFAIRS DEPARTMENT	1,707,182		426,432	31,800	167,460	1,047,399		1,673,091		1,673,091
1042603	COMMUNICATIONS DEPARTMENT	532,728		254,552	4,000	95,957	179,252		533,761		533,761
1042604	ASSOCIATE DEAN OF INSTRUCTIO	357,398	150,065	101,961		96,888	8,921		357,835		357,835
1042605	MUSIC INFORMATION TECHNOLOC	316,594	16,000	206,767	8,500	83,378	8,645		323,290		323,290
1042606	GRADUATE STUDIES OFFICE	164,924	7,000	102,484	8,200	39,498	8,339		165,521		165,521
1042607	UNDERGRADUATE STUDIES OFFIC	279,087	92,064	104,988	300	77,050	5,093		279,495		279,495

		2008-09	2009-10							
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In
										Net of Transfers In
MUSIC 42										
1042608	LATIN AMERICAN MUSIC CENTER	172,752	116,650		13,000	39,229	3,694		172,573	172,573
1042610	HUMAN RESOURCES OFFICE	181,903		0		0	0		0	0
1042615	DEVELOPMENT OFFICE	338,970	5,000	186,241	4,000	74,716	9,912		279,869	279,869
1042616	CENTER FOR ELECTRONIC COMPI	43,524	18,076			7,316	18,109		43,501	43,501
1042620	TECHNOLOGY PROGRAMS - MUSIC	7,480			2,490	70	4,920		7,480	7,480
1042621	INSTRUMENT TECHNOLOGY DEPA	86,647		38,000	250	15,396	27,661		81,307	81,307
1042622	AUDIO TECHNOLOGY DEPARTMEN	571,352	353,631	14,945	20,000	141,728	14,638		544,942	544,942
1042623	PIANO TECHNOLOGY DEPARTMEN	357,241	64,092	189,010	4,000	93,579	10,756		361,437	361,437
1042624	STRING TECHNOLOGY DEPARTME	80,519	50,220		8,000	20,323	1,909		80,452	80,452
1042625	PERCUSSION TECHNOLOGY DEPA	52,675		36,608		12,981	3,492		53,081	53,081
1042628	GRAD FEE REMISSIONS-MUSIC	4,284,953				0	4,284,953		4,284,953	4,284,953
1042629	SPEC INST-FEE REMISSIONS	9,225					9,225		9,225	9,225
1042630	MUSIC SCHOOL-ACADEMICS	-256,000					-1,742,752		-1,742,752	-1,742,752
1042631	MUSICOLOGY DEPARTMENT	1,061,350	788,442	14,186	600	273,032	13,302		1,089,562	1,089,562
1042632	MUSIC THEORY	1,271,406	1,027,764	14,186		274,924	16,749		1,333,623	1,333,623
1042633	MUSIC EDUCATION DEPARTMENT	962,556	615,297	29,489	2,000	223,119	16,814		886,719	886,719
1042635	GENERAL STUDIES DEPARTMENT	379,662	306,339		11,265	89,279	19,248		426,131	426,131
1042640	BALLET DEPARTMENT	791,379	536,731		11,300	205,628	28,941		782,600	782,600
1042641	BALLET THERAPY-MUSIC	16,200			2,200	0	16,758		18,958	18,958
1042645	LIBRARY SERVICES-MUSIC	224,949	65,897	82,639	14,950	53,166	9,147		225,799	225,799
1042648	BRASS DEPARTMENT	1,485,545	1,006,191			381,443	8,013		1,395,647	1,395,647
1042649	GUITAR DEPARTMENT	231,755	177,831		7,500	40,824	5,603		231,758	231,758
1042650	INSTRUMENTAL CONDUCTING DEI	337,519	344,204		6,000	98,292	2,092		450,588	450,588
1042652	VOCAL DEPARTMENT	2,635,707	1,958,510		6,000	697,157	16,899		2,678,566	2,678,566
1042653	HARP DEPARTMENT	246,585	178,028			67,047	1,258		246,333	246,333
1042654	ORGAN DEPARTMENT	612,322	331,835		1,500	119,181	29,269		481,785	481,785
1042655	EARLY MUSIC DEPARTMENT	1,063,741	746,257		16,000	240,595	6,639		1,009,491	1,009,491
1042656	PERCUSSION DEPARTMENT	500,641	353,507		0	127,472	24,794		505,773	505,773
1042657	PIANO DEPARTMENT	2,203,008	1,632,946			532,964	10,722		2,176,632	2,176,632
1042658	STRINGS DEPARTMENT	2,856,423	2,341,255			856,850	52,472		3,250,577	3,250,577
1042659	WOODWIND DEPARTMENT	1,375,780	1,039,156			368,726	15,472		1,423,354	1,423,354
1042660	COMPOSITION DEPARTMENT	889,587	565,641		5,000	211,982	12,728		795,351	795,351
1042662	CHAMBER MUSIC DEPARTMENT	152,101	103,686		5,500	41,961	819		151,966	151,966
1042665	JAZZ STUDIES DEPARTMENT	633,016	448,271		4,000	157,356	22,968		632,595	632,595
1042667	DIST PROFESSORSHIP-MUSIC	18,981	13,500			5,464			18,964	18,964
1042670	OPERA - SCHOOL OF MUSIC	650,678	453,900			183,693	13,397		650,990	650,990
1042672	OPERA PRODUCTION-MUSIC	1,298,027	67,150	812,642	36,000	316,635	72,895		1,305,322	1,305,322
1042675	STUDENT SERVICE-MUSIC	75,680		54,017	500	19,190	2,578		76,285	76,285
1042677	ADMISSIONS & FINANCIAL AID OFF	495,199	6,934	263,536	16,000	102,982	105,285		494,737	494,737
1042678	SUMMER SESSION SAL MUSIC	769,597	632,534			137,548			770,082	770,082
1042687	RCB-SCHOOL OF MUSIC	0					2,050,854		2,050,854	2,050,854
1042697	SCH OF MUSIC - EQUIP	153,000					0	0	0	0
1042698	FACULTY COMPUTING EQUIP REP	102,809					102,809		102,809	102,809
1042800	INDIANA UNIVERSITY BANDS	541,878	317,046	30,930	5,500	130,474	72,970		556,920	556,920
1042810	CHORAL ENSEMBLES - MUSIC	640,648	419,818	38,890	7,000	147,162	31,991		644,861	644,861
1042820	INSTRUMENTAL ENSEMBLES	218,444	6,934	103,900	10,000	40,429	69,003		230,266	230,266

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		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
MUSIC 42												
1042822	CONDUCTOR'S ORCHESTRA	40,000	5,672		33,000	399	929		40,000		40,000	
1042832	CAREER DEVELOPMENT	125,000					0		0		0	
	Total RC:	\$38,298,972	\$17,787,755	\$3,345,162	\$370,961	\$7,377,726	\$9,755,398	\$0	\$38,637,002	\$0	\$38,637,002	
OPTOMETRY 44												
1035500	OPTOMETRY	5,432,207	2,257,372	439,963	2,750	1,068,008	-174,682		3,593,411		3,593,411	
1035501	OPTOMETRY CLINIC-INDPLS	1,238,568	358,412	295,916	30,200	246,797	274,779		1,206,104		1,206,104	
1035502	OPTOMETRY -DEVELOPMENT/ALU	51,161		7,467		2,648	1,500		11,615		11,615	
1035504	OPTOMETRY- CLINIC ADMIN	0		156,533		61,802	4,848		223,183		223,183	
1035505	OPTOMETRY- ATWATER EYE CARE	1,525,354	595,010	399,896	57,600	384,018	97,132		1,533,656		1,533,656	
1035506	OPTOMETRY- MEXICO EYE CARE	0					4,100		4,100		4,100	
1035510	OPTOMETRY-COMMUNITY EYE CA	1,180,688	356,912	256,981	30,600	240,658	162,211		1,047,362		1,047,362	
1035512	OPTOMETRY- STUDENT ADMIN AN	0		213,581	3,000	85,089	16,900		318,570		318,570	
1035515	OPTOMETRY -FINANCE AND PLANI	0		324,805	24,800	124,259	7,631		481,495		481,495	
1035516	OPTOMETRY -TECHNOLOGY SUPP	0		135,831	18,000	51,033	33,574		238,438		238,438	
1035517	OPTOMETRY -MACH SHOP/FACILIT	0		116,271		41,230	27,525		185,026		185,026	
1035520	DGTS-OPTOMETRIC TECHNOLOGY	1,752,849	154,687	58,676	7,000	75,429	9,268		305,060		305,060	
1035521	OPTOMETRY-OPHTHALMIC SUPPL	0		155,971		58,097	1,227,299		1,441,367		1,441,367	
1035523	OPTOMETRY -PROF OD PROGRAM	0	92,900	0	73,987	324	61,170		228,381		228,381	
1035524	OPTOMETRY -RESEARCH PROGR/	0		72,622		28,791	19,260		120,673		120,673	
1035525	OPTOMETRY -VISION SCI GRAD PF	0					1,000		1,000		1,000	
1035527	OPTOMETRY -GRAD FELLOWSHIP/	76,000				0	380,000		380,000		380,000	
1035528	OPTOMETRY - OD FEE REMISSION	836,475				0	532,475		532,475		532,475	
1035545	OPTOMETRY CLINIC AT IU EYE	160,886	0	0	0	0	0		0		0	
1035555	OPTICAL EYEWEAR AT IU EYE	227,500		0		0	0		0		0	
1035578	SUMMER SESSION SALARIES-OPT	39,064	46,079			9,599			55,678		55,678	
1035579	INTERSESSION SALARIES-OPTOM	90,967	61,610			12,743			74,353		74,353	
1035587	RCB-SCHOOL OF OPTOMETRY	-2,839,826					11,368		11,368	-2,839,826	-2,828,458	
1035597	OPTOMETRY-EQUIP	0						0	0		0	
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861	
	Total RC:	\$9,796,754	\$3,922,982	\$2,634,513	\$247,937	\$2,490,525	\$2,722,219	\$0	\$12,018,176	\$-2,839,826	\$9,178,350	
INFORMATICS 45												
1048720	INSTRUCTION--CSCI	5,185,212	2,497,300	0	12,375	974,644	95,048	0	3,579,367		3,579,367	
1048721	STUDENT AID CSCI MASTERS	126,000	95,000			0	150,000		245,000		245,000	
1048722	STUDENT AID CSCI PHD	1,199,747	580,056			0	519,691		1,099,747		1,099,747	
1048730	INFO RESEARCH INSTST	10,000					10,000		10,000		10,000	
1048740	INSTRUCTION- INFORMATICS	4,761,342	3,712,087	0	0	1,482,309	41,750		5,236,146		5,236,146	
1048741	GRADUATE SUPPORT/INFORMATI	876,000	240,000			0	423,000		663,000		663,000	
1048742	GRAD PROGRAMS ADMIN	62,998		68,224		24,192	9,660		102,076		102,076	
1048743	DOCTORATE PROGRAM	304,000	425,000			0	461,000		886,000		886,000	
1048750	INFORMATICS	1,951,813	488,959	692,746	23,500	432,123	657,271		2,294,599		2,294,599	
1048751	SYSTEM ADMIN- INFORMATICS	196,435	135,850			54,979	6,000		196,829		196,829	
1048755	TECHNOLOGY/INFORMATICS	502,746		501,709	14,000	203,963	267,530	14,000	1,001,202		1,001,202	
1048756	FACILITIES-INFORMATICS	251,453		122,313	10,000	49,851	351,150		533,314		533,314	
1048765	STUDENT SERV/INFORMATICS	169,843		141,373		52,430	13,350		207,153		207,153	

2008-09		2009-10								
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In
										Net of Transfers In
INFORMATICS 45										
1048767	DIVERSITY	167,085	40,000	97,500	18,000	40,726	43,200		239,426	239,426
1048770	DEVELOPMENT/INFORMATICS	171,762		111,014		43,423	16,825		171,262	171,262
1048772	ALUMNI RELATONS	12,700					0		0	0
1048775	INFORMATICS CAREER SERVICES	190,484		131,800	1,260	53,429	4,530		191,019	191,019
1048778	SUMMER SESSION SALARIES-INFC	95,973	85,000			17,655			102,655	102,655
1048780	UGRAD RECRUIT & RETENTION	235,529	23,000	130,644	32,000	53,365	101,440		340,449	340,449
1048785	COMMUNICATIONS AND MARKETIN	217,275		104,080	7,000	42,262	64,125		217,467	217,467
1048786	GRAD RECRUITMENT	70,823		43,260	5,200	17,874	8,450		74,784	74,784
1048887	INFORMATICS-RCM	-387,085					774,216		774,216	774,216
	Total RC:	\$16,372,135	\$8,322,252	\$2,144,663	\$123,335	\$3,543,225	\$4,018,236	\$14,000	\$18,165,711	\$0
JOURNALISM 50										
1029000	JOURNALISM	4,163,646	2,469,747	265,591	22,191	984,447	336,747		4,078,723	4,078,723
1029015	JOURNALISM HONORS PROGRAM	20,627	20,000			3,058	159,523		182,581	182,581
1029016	JOURNALISM TRAVEL EXPERIENC	0					56,350		56,350	56,350
1029017	SOUTH KOREA TRAVEL EXPERIEN	0					47,171		47,171	47,171
1029018	JAPAN TRAVEL EXPERIENCES	0			163	11	70,540		70,714	70,714
1029019	FOOTSTEPS ERNIE PYLE TRAVEL	0					54,667		54,667	54,667
1029020	CHILE. MEDIA IN LATIN AMERICA	0					54,421		54,421	54,421
1029027	GRADUATE FELLOWSHIPS	120,000				0	99,025		99,025	99,025
1029028	GRAD FEE REMISSIONS-JOURNAL	120,000				0	189,191		189,191	189,191
1029029	SPEC INST-FEE REMISSIONS	15,000					12,188		12,188	12,188
1029030	COMMUNICATIONS AND SPECIAL F	446,104	25,257	69,648	51,913	33,466	252,789		433,073	433,073
1029035	EXPERIENTIAL EDUC/RECRUITMT	10,259		45,150	1,411	18,273	2,408		67,242	67,242
1029040	GRADUATE STUDIES--JOURNALISM	437,193	317,013	38,906	660	23,133	20,791		400,503	400,503
1029041	JOURNALISM SCHOLARSHIPS	0					45,530		45,530	45,530
1029050	UNDERGRADUATE STUDIES--JOUF	388,357	97,814	166,530	2,410	100,247	10,095		377,096	377,096
1029060	COMPUTER SUPPORT SERVICES--	183,206		109,004	4,105	44,114	18,680		175,903	175,903
1029070	MULTIMEDIA DIGITAL LAB--JOURN	138,634		43,050	17,321	17,422	53,388		131,181	131,181
1029078	SUMMER SESS SALS-JOUR	34,578	2,500			589			3,089	3,089
1029079	INTERSESSION SALARIES-JOUR	63,301	85,776			14,419			100,195	100,195
1029087	RCB-JOURNALISM	0					420,592		420,592	420,592
1029097	JOURNALISM - EQUIP	141,645					23,271		23,271	23,271
1029098	FACULTY COMPUTING EQUIP REP	15,680					21,360		21,360	21,360
	Total RC:	\$6,298,230	\$3,018,107	\$737,879	\$100,174	\$1,239,179	\$1,948,727	\$0	\$7,044,066	\$0
OTHER ACADEMIC PROGRAMS 52										
1021760	OVERSEAS STUDY PROGRAM	2,065,000					2,065,000		2,065,000	2,065,000
1021765	OVERSEAS CO-SPONSORED	87,000					87,000		87,000	87,000
1021903	FELLOWSHIPS FOR CTE	2,485,348					3,039,120		3,039,120	3,039,120
1021923	SCHOLARSHIPS FOR CTE	5,377,715					7,191,557		7,191,557	7,191,557
1021933	MISC CTE EXPENSES	7,620,846					5,312,284		5,312,284	5,312,284
1021950	RESEARCH SCHOLAR ADMINISTR/	55,000		37,485		15,170	2,345		55,000	55,000
1023450	DEMOCRACY INITIATIVE	59,052	0			0			0	0
1031446	HUMAN BIOLOGY-PSYCHOLOGY	0	0						0	0
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000	500,000

		2008-09	2009-10							
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In
										Net of Transfers In
OTHER ACADEMIC PROGRAMS 52										
1047290	EXCELLENCE IN CYBERSECURITY	0		0		0			0	0
1048500	NURSING INSTRUCTION-BLGTN	2,095,183	1,115,143	163,410	29,899	490,928	298,115		2,097,495	2,097,495
1048527	NURSING SCHOOL GRADUATE FEE	4,000					4,000		4,000	4,000
1048598	NURSING DESK TOP	4,240					5,506		5,506	5,506
1048700	SCHOOL OF SOCIAL WORK	1,062,019					892,699		892,699	892,699
1048710	LABOR STUDIES CREDIT INSTR	351,820					351,820		351,820	351,820
1048787	RCB-OTHER ACADEMIC PROG	858,789					128,357		128,357	128,357
1048800	AEROSPACE STUDIES	78,983		33,072	600	11,841	33,470		78,983	78,983
1048900	MILITARY SCIENCE DEPT	183,358		80,040	2,000	31,208	70,110		183,358	183,358
	Total RC:	\$22,888,353	\$1,115,143	\$314,007	\$32,499	\$549,147	\$19,981,383	\$0	\$21,992,179	\$0
UNDERGRADUATE EDUCATION 60										
1020700	DEAN OF FACULTIES	439,473	314,604	144,326	1,485	182,856	90,793		734,064	734,064
1020703	UNIVERSITY DIVISION	115,740		0	0	0	0		0	0
1020707	BLGTN EVALUATION SER & TESTIN	193,540		102,602	27,112	46,046	5,127		180,887	180,887
1020708	BASIC SKILLS PROGRAM	545,169	492,734	15,435		31,856	5,144		545,169	545,169
1020709	BASIC SKILLS FEE REMISSION	91,341				0	91,341		91,341	91,341
1020711	UD ADVISING	1,670,585		1,376,519	50,000	557,121	31,250		2,014,890	-128,447
1020712	UD RECORDS	289,503		199,931	4,000	75,709	11,193		290,833	290,833
1020713	UD HPPLIC	265,326		179,748		71,352	14,893		265,993	265,993
1020714	UD TECHNOLOGY	70,554		0	0	0	0		0	0
1020715	FIGS	158,129	0	38,885		15,737	1,204		55,826	0
1020721	INSTRUCTIONAL SUPPORT SERV	264,003	0	0	0	0	0		0	0
1020722	ISS CAMPUS INSTRL. CONSULTING	564,057		354,454	1,000	141,613	12,192		509,259	509,259
1020725	VPUE EQUIPMENT	21,500					28,000		28,000	28,000
1020727	ISS SERVICE LEARNING	275,238	32,700	149,982		58,697	9,502		250,881	250,881
1020729	DEAN OF FAC-FEE REMISSIONS	53,350					0		0	0
1020730	CAMPUS WRITING PROGRAM	411,386		183,176	106,768	72,144	17,732		379,820	379,820
1020731	STUDENT ACADEMIC CENTER	329,755	11,391	196,200	33,196	76,351	10,694		327,832	327,832
1020732	ISS BEST SCANNING	63,885		34,223		12,135	18,592		64,950	64,950
1020740	FACULTY TEACHING AND LEARNIN	70,000			12,400	704	37,300		50,404	50,404
1020770	ATHLETICS-ACADEMIC SUPPORT	814,061		578,343	0	234,056	1,662		814,061	814,061
1020787	RCB-DEAN OF FACULTIES	0					0		0	0
1020798	DOF-RC-LIFE-CYCLE-FUNDING	28,942					28,942		28,942	28,942
1044500	VPUE BUSINESS OFFICE	201,059	0	182,993		70,630	39,606		293,229	293,229
1044501	MAXWELL HALL IT OFFICE	191,774		209,729	0	84,878	6,650		301,257	301,257
1044502	INTENSIVE FRESHMAN SEMINARS	338,871	195,660	50,857	2,500	71,634	19,902		340,553	-32,000
1044503	ADVANCE COLLEGE PROJECT	326,198	40,000	178,858	42,500	87,608	137,450		486,416	-175,000
1044597	EXTENDED PROGRAMS EQUIPMEN	10,000					0		0	0
1048650	CONTINUING EDUCATION-BLGTN	213,809		152,054		60,167	2,269		214,490	214,490
1048651	GENERAL STUDIES PROGRAM	306,787		197,750	3,000	75,209	40,504		316,463	316,463
1048652	LIFELONG LEARNING	137,295		96,834		39,189	1,146		137,169	137,169
1048653	PROFESSIONAL DEVELOPMENT PI	117,347	54,590	29,388		32,513	1,115		117,606	117,606
1048654	LEADERSHIP BLOOMINGTON/MON	940					940		940	940
	Total RC:	\$8,579,617	\$1,141,679	\$4,652,287	\$283,961	\$2,098,205	\$665,143	\$0	\$8,841,275	\$-335,447

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RES	1,885,499	496,353	572,655	12,560	430,035	274,240		1,785,843	-125,362	1,660,481
1042901	OVPR - OFFC OF THE VP FOR RES	0	671,682			271,830			943,512		943,512
1042902	OVPR - RESEARCH PROGRAMS	6,175,695					6,275,591		6,275,591		6,275,591
1042910	AMER INDIAN STDS RES INST	120,483	39,578	0		16,017	1,865		57,460		57,460
1042915	EAST ASIAN STUDIES CENTER	0	63,270	45,951		37,528	-146,749		0	0	0
1042927	FEE SCHOLARSHIP-OVPR	275,500				0	275,500		275,500		275,500
1042941	INST FOR ADVANCE STUDY	150,000	154,908			62,692	82,879		300,479	-150,479	150,000
1042945	RESEARCH LEAVE SUPPLEMENTS	88,860			83,000	5,843			88,843		88,843
1042957	COMMUNICATIONS & PLANNING O	183,190		125,669		50,858	6,663		183,190		183,190
1042960	INDIANA MOLECULAR BIOLOGY IN:	81,937	0	26,117		10,570			36,687		36,687
1042966	RADIATION HEALTH AND SAFETY	-6,425							0	0	0
1042974	ANTHRO CTR.FOR TRAINING	0		40,000		16,188	9,842		66,030	-66,030	0
1042975	SURVEY RESEARCH CENTER	79,358	0			0			0		0
1042979	FELLOWSHIPS SUMMER FACULTY	260,000			200,822	14,138	45,040		260,000		260,000
1042987	RCB-OVPR	-321,335					226		226	-321,335	-321,109
1043010	LABORATORY ANIMAL RESOURCE	165,609	186,005	288,673	23,000	187,109	80,000		764,787	-600,000	164,787
1043100	G A BLACK LAB-ARCHAEOLOGY	84,550	13,466			0	4,412		17,878	0	17,878
1043200	IU CYCLOTRON FACILITY	962,856	63,976	699,735	28,850	277,931	209,185		1,279,677	-480,000	799,677
1043500	CTR RES ANTHROPOL FDTNS TEC	69,509	46,502		1,000	18,820	3,186		69,508		69,508
1043700	WM HAMMOND MATHERS MUSEUM	598,834	65,683	356,957		169,616	6,578		598,834		598,834
1043900	WKSHP POL THEORY & POL ANAL	450,525	86,200	212,340	500	107,852	43,633		450,525		450,525
1044000	FACULTY RESEARCH	8,128					205,000		205,000	-196,872	8,128
1044010	STUDY OF CONGRESS CENTER	391,724	114,351	191,649		83,855	1,869		391,724		391,724
1044200	ORAL HISTORY RESEARCH CTR	66,373		41,418	400	16,762	7,793		66,373		66,373
1044300	KINSEY INSTITUTE	855,323	208,270	243,283		180,524	15,729		647,806		647,806
1044400	POYNTER CENTER	334,753	79,188	69,032		58,270	3,182		209,672		209,672
	Total RC:	\$12,960,946	\$2,289,432	\$2,913,479	\$350,132	\$2,016,438	\$7,405,664	\$0	\$14,975,145	\$-1,940,078	\$13,035,067
COMPUTER SERVICES 66											
1047100	RESEARCH COMPUTING	10,433,185	144,779	6,362,379	312,610	2,599,799	1,358,051	598,756	11,376,374	-1,094,546	10,281,828
1047101	IT STRATEGIC PLAN	0	71,038	1,494,230	20,806	630,200	1,501,534		3,717,808	-3,715,000	2,808
1047105	UNIV COMP SERV-TECH FEE	7,072,800	29,000	2,226,115	1,065,218	919,437	1,732,217	1,734,851	7,706,838		7,706,838
1047110	COMPUTER EQUIP REPLACEMENT	916,921						916,921	916,921		916,921
	Total RC:	\$18,422,906	\$244,817	\$10,082,724	\$1,398,634	\$4,149,436	\$4,591,802	\$3,250,528	\$23,717,941	\$-4,809,546	\$18,908,395
LIBRARY 68											
1047400	LIBRARY GENERAL	837,792	133,850	123,998	66,600	97,515	526,426		948,389		948,389
1047401	LIBRARY BUDGET & SUPPLY	381,326		233,764	4,248	89,125	44,874		372,011		372,011
1047402	LIBRARY DEVELOPMENT	180,248		122,577	2,800	48,453	0		173,830		173,830
1047403	LIBRARY HUMAN RESOURCES	226,834		163,993		63,370			227,363		227,363
1047404	MEDIA & RESERVES SERVICES	60,040			60,040	0			60,040		60,040
1047405	INFORMATION COMMONS - UG SEI	835,851	472,369	107,972	55,200	231,573			867,114		867,114
1047406	CUSTOMER ACCESS SERVICES	1,570,603	202,113	603,003	216,080	300,030	0		1,321,226		1,321,226
1047407	LILLY LIBRARY	1,278,319	550,164	311,405	60,000	336,190	13,968		1,271,727		1,271,727
1047408	WYLIE HOUSE MUSEUM	181,591	55,450	72,544	2,100	50,133	1,610		181,837		181,837
1047409	DIGITAL LIBRARY PROGRAM	787,470	182,560	417,973	23,655	241,836	26,292		892,316		892,316

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In	
LIBRARY 68												
1047410	LIBRARY MONOGRAPHS	3,231,380						3,231,380	3,231,380		3,231,380	
1047411	INFORMATION TECHNOLOGY	2,337,798	282,336	718,448	26,500	394,361	1,126,385		2,548,030		2,548,030	
1047412	ALF	494,923		351,931	19,630	127,078	350		498,989		498,989	
1047415	LIBRARY SERIALS	7,717,305						7,717,305	7,717,305		7,717,305	
1047416	GOVERNMENT PUBLICATIONS	484,282	205,043	117,686	30,000	124,712			477,441		477,441	
1047417	PRESERVATION	378,506	84,417	166,673	30,860	95,192			377,142		377,142	
1047418	REFERENCE	425,328	152,044	126,340	34,500	110,617			423,501		423,501	
1047419	SUBJ & AREA LIB COL	1,421,491	822,688	134,619	36,320	380,678	13,015		1,387,320		1,387,320	
1047421	AFR. AM. CULTURE CTR LIBRARY	45,875		30,722	4,600	10,894			46,216		46,216	
1047422	BUSINESS/SPEA LIBRARY	480,385	194,984	105,156	61,686	118,105			479,931		479,931	
1047423	CHEMISTRY LIBRARY	55,678		27,394	18,875	9,714			55,983		55,983	
1047424	EDUCATION LIBRARY	258,132	67,437	82,930	51,900	56,698			258,965		258,965	
1047425	FINE ARTS LIBRARY	372,053	119,137	125,518	19,235	92,723	16,454		373,067		373,067	
1047426	GEOGRAPHY & MAP LIBRARY	51,459		29,370	12,000	10,415			51,785		51,785	
1047427	GEOLOGY LIBRARY	56,641		32,781	12,600	11,624			57,005		57,005	
1047428	JOURNALISM LIBRARY	3,010			0				0		0	
1047429	LIFE SCIENCES LIBRARY	217,464	115,300	30,347	18,800	57,422			221,869		221,869	
1047430	MUSIC LIBRARY	929,585	365,319	210,421	112,800	226,373	12,319		927,232		927,232	
1047431	OPTOMETRY LIBRARY	103,998	33,200	30,222	12,020	24,153			99,595		99,595	
1047433	SWAIN HALL LIBRARY	148,090	61,409	31,886	18,910	36,159			148,364		148,364	
1047434	ACQUISITIONS	1,602,397	232,611	842,038	113,840	401,052			1,589,541		1,589,541	
1047435	CATALOGING	2,576,675	464,393	1,125,003	61,146	593,405	12,060		2,256,007		2,256,007	
1047436	HPER LIBRARY	99,766	32,250	28,808	15,720	23,266			100,044		100,044	
1047437	FACILITIES SERVICES DEPARTMEI	153,181		88,359	31,025	34,025	85		153,494		153,494	
1047438	DDS/ILL	87,500			87,500	0			87,500		87,500	
1047439	GOOGLE DIGITIZATION	145,319		97,760	50,000	34,665			182,425		182,425	
1047480	ARCHIVES	401,431	185,674	73,194	28,352	103,000	11,310		401,530		401,530	
1047497	LIBRARIES EQUIPMENT	25,740					25,740		25,740		25,740	
1047498	FAC COMP EQUIP REPL	13,864					8,000	5,864	13,864		13,864	
	Total RC:	\$30,659,330	\$5,014,748	\$6,764,835	\$1,399,542	\$4,534,556	\$1,838,888	\$10,954,549	\$30,507,118	\$0	\$30,507,118	
STUDENT SERVICES 70												
1021200	DEAN OF STUDENTS	1,016,749	709	680,418	6,337	272,386	42,377		1,002,227	-10,000	992,227	
1021202	ACTIVITIES OFFICE	309,508	4,452	219,669	5,691	87,656	15,040		332,508	-23,000	309,508	
1021213	DISABLED STUDENTS	474,213		232,661	11,500	91,360	138,692		474,213		474,213	
1021215	VETERAN SUPPORT SERVICES	68,322		42,972	1,375	17,390	6,585		68,322		68,322	
1021250	ALCOHOL-DRUG INFORMATION CE	28,851		19,309		7,814	1,728		28,851		28,851	
1021253	CAREER DEVELOPMENT CENTER	746,538	4,350	523,420	758	207,280	10,730		746,538		746,538	
1021275	STUDENT ETHICS	254,852		170,380	3,202	67,367	13,903		254,852		254,852	
1021280	STUDENT ADVOCATES	147,175		102,840		40,327	4,008		147,175		147,175	
	Total RC:	\$3,046,208	\$9,511	\$1,991,669	\$28,863	\$791,580	\$233,063	\$0	\$3,054,686	\$-33,000	\$3,021,686	
EXECUTIVE MANAGEMENT 74												
1020000	VICE PRESIDENT-BLOOMINGTON	1,014,643	561,115	278,967	20,000	337,354	60,207	1,000	1,258,643	-20,000	1,238,643	
1020002	VICE PRES IUB ACADEMIC INITIATI	16,000					16,000		16,000		16,000	
1020003	IUB VICE PRES CAMPUS INITIATIVE	76,000					76,000		76,000		76,000	

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
EXECUTIVE MANAGEMENT 74												
1020004	PUBLICATIONS AND MARKETING	505,639		340,505		133,016	94,838		568,359		568,359	
1020008	UNIVERSITY CHANCELLOR-GROS	78,424	23,945	28,562		21,251	4,666		78,424		78,424	
1020012	CHANCELLOR PRINTING	20,000					0		0		0	
1020052	BLGTN PROF STAFF COUNCIL	12,047			12,000	845	7,202		20,047	-8,000	12,047	
1020065	CAMPUS WEBMASTER	62,720		0		0			0		0	
1020070	COUNTY VISITOR'S CENTER	28,000					28,000		28,000		28,000	
1020087	RCB-VIC PRESIDENT-GEN ADM	20,341					-210,483		-210,483		-210,483	
1020090	IUB INFORMATION CENTER	131,367	12,000	44,500	6,000	18,010	50,857		131,367		131,367	
1020110	CAMPUS CHILD CARE SUPPORT/IL	638,494		76,813		30,370	526,522		633,705		633,705	
1020200	BUDGETARY AFFAIRS	1,638,792	121,509	961,597	52,000	428,471	71,200	3,000	1,637,777		1,637,777	
1020400	AFFIRMATIVE ACTION OFFICE	617,246		435,671		176,316	630		612,617		612,617	
1023100	CAMPUS ALLOCATIONS	1,213,737					1,016,737		1,016,737		1,016,737	
Total RC:		\$6,073,450	\$718,569	\$2,166,615	\$90,000	\$1,145,633	\$1,742,376	\$4,000	\$5,867,193	\$-28,000	\$5,839,193	
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75												
1020009	AFFILIATION EXPENSES	25,000					25,000		25,000		25,000	
1020010	EMERITI SUPPORT	40,000					40,000		40,000		40,000	
1020011	VICE PRES-BL CEREMONIES	3,500					3,500		3,500		3,500	
1020013	VP CONTINGENCY BLGTN	-2,360,323							0	-2,042,323	-2,042,323	
1020015	STRATEGIC HIRES AND RETENTIO	605,762					805,762		805,762		805,762	
1020016	MINORITY/SR FAC SUPP	1,060,559					1,060,559		1,060,559		1,060,559	
1020017	IUF DEVELOPMENT FEE	3,007,109					3,007,109		3,007,109		3,007,109	
1020018	NEW DEAN/DIR SUPP	166,000					166,000		166,000		166,000	
1020019	CIC EXPENSES	90,000					90,000		90,000		90,000	
1020021	ART MUSEUM OPERATIONS	1,895,915	301,587	1,000,901	81,985	498,222	-999		1,881,696		1,881,696	
1020025	BLGTN-SPECIAL EXPENSES	140,000					140,000		140,000		140,000	
1020035	RADIO & TELEVISION SERV	3,109,283		2,142,570	8,800	835,696	98,897		3,085,963	0	3,085,963	
1020040	COMMENCEMENT	150,247			20,800	1,464	127,983		150,247		150,247	
1020045	SEARCH & SCREEN COMMITTEES	100,000					100,000		100,000		100,000	
1020050	BLGTN FACULTY COUNCIL	88,737	23,000	22,660	15,000	10,437	17,640		88,737		88,737	
1020060	BOARD OF AEONS	2,500					12,500		12,500		12,500	
1020098	VPBL LIFE CYCLE REPLACE	22,000					22,000		22,000		22,000	
1020100	FACULTY ENDOWMENT MATCH	550,000					550,000		550,000		550,000	
1020115	CHANCELLOR'S FUND - ACADEMIC	1,055,000					1,055,000		1,055,000		1,055,000	
1020116	BAP DISCRETIONARY FUNDS	3,187,705					2,921,017		2,921,017		2,921,017	
1020119	CHANCELLOR'S DISCRETIONARY (	1,747,837					6,092,240		6,092,240		6,092,240	
1020120	DUAL CAREER SALARIES	390,000					390,000		390,000		390,000	
1020180	GLOBAL CENTER IUB FUNDS	178,994		124,760		50,000	4,234		178,994		178,994	
1020187	RCB-VICE PRESIDENT-ACAD SUP	-4,221,459					3,560,637		3,560,637	-7,884,350	-4,323,713	
1020220	SIS/SES PROJECT	2,239,545					2,239,545		2,239,545		2,239,545	
1020230	INCENTIVE PROGRAM FOR RESEA	7,377,760					7,377,760		7,377,760		7,377,760	
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255	
1020500	DEAN FOR WOMENS AFFAIRS	551,608	225,931	70,653	19,000	101,401	130,486		547,471		547,471	
1020670	HUTTON HONORS COLLEGE	1,327,517	449,469	457,084	24,625	311,118	73,333	0	1,315,629		1,315,629	
1020671	HUTTON HONORS SCHOLARSHIPS	257,500					257,500		257,500		257,500	
1020710	ACADEMIC CONFERENCES	34,000					34,000		34,000		34,000	

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020900	VICE PROVOST FACULTY AFFAIRS	1,735,165	362,793	618,279	10,000	365,962	360,458		1,717,492		1,717,492
1020901	EMERTI HOUSE-VPFA	7,000					7,000		7,000		7,000
1020902	DUAL CAREER PROGRAM	72,912		50,200		20,316	2,396		72,912		72,912
1020905	HORIZONS OF KNOWLEDGE	8,000					12,000		12,000		12,000
1021803	GRAD STDNT HTH INSURANCE	6,525,499				7,837,437			7,837,437		7,837,437
1021806	HEALTH INSURANCE POST-DOC	17,000				17,000			17,000		17,000
1022700	GRADUATE SCHOOL	1,259,590	398,914	474,070	4,300	324,259	58,047		1,259,590		1,259,590
1022722	CIC SROP FELLOWSHPS	74,000		6,619		2,347	60,034		69,000		69,000
1022723	EOF FELLOWSHIPS	120,000				0	120,000		120,000		120,000
1022724	WOMEN IN SCIENCE FELLOWSHIP	28,000				0	28,000		28,000		28,000
1022725	GRADUATE STUDENT RECRUITME	28,500					28,500		28,500		28,500
1022732	GRADUATE SCHOOL DISCRETION/	82,391					76,818		76,818		76,818
1022735	POST DOCTORATE OFFICE SUPPC	5,200					5,200		5,200		5,200
1022738	DISSERTATION	34,000					34,000		34,000		34,000
1022752	GRADUATE MINORITY FELLOWSHI	318,000				0	318,000		318,000		318,000
1022784	FUTURE FACULTY TEACHERS	188,000				0	188,000		188,000		188,000
1022786	GRADUATE SCHOOL FELLOWSHIP	3,805,500				5,500	3,800,000		3,805,500		3,805,500
	Total RC:	\$46,886,308	\$1,761,694	\$4,967,796	\$184,510	\$10,381,159	\$45,255,411	\$0	\$62,550,570	\$-9,926,673	\$52,623,897
BUDGET & FISCAL AFFAIRS 80											
1021887	RCB-DEAN OF BUDGET-GEN ADM	170,303					160,886		160,886		160,886
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302		3,589,302
1022201	SPACE MANAGEMENT	332,959		154,705	12,138	62,461	41,158	60,000	330,462		330,462
1022600	MAIL SERVICE	781,328		482,200	17,064	176,281	99,923		775,468		775,468
	Total RC:	\$4,873,892	\$0	\$636,905	\$29,202	\$238,742	\$301,967	\$3,649,302	\$4,856,118	\$0	\$4,856,118
BUDGET/STUDENT SUPPORT 81											
1020331	HUDSON SCHOLARSHIPS	2,870,000					2,870,000		2,870,000		2,870,000
1021505	MAP INTERNSHIP PROGRAM	9,000					9,000		9,000		9,000
1021510	GROUPS UPPERCLASSMEN MERIT	465,000					465,000		465,000		465,000
1021512	SCHOL & GRTS-CHILD DIS VET	34,000					17,000		17,000		17,000
1021513	IU GROUPS STUDENT GRANT	2,200,000					2,200,000		2,200,000		2,200,000
1021515	SUMMER WORKSHOP SCH	20,000					20,000		20,000		20,000
1021527	FEE REMISSIONS-FOREIGN STUDE	270,000					255,000		255,000		255,000
1021530	SUMMER GROUPS PROGRAM	900,000					900,000		900,000		900,000
1021578	INDIANA CO ACADEMIC SCHOL	650,000					650,000		650,000		650,000
1021615	BAD DEBT WRITE-OFF	138,421					138,421		138,421		138,421
1021640	SNA CONNECTIONS	260,000					260,000		260,000		260,000
1021650	INST FEE-CLEARING	20,000					10,000,000		10,000,000		10,000,000
1021651	NEW UNDERGRAD FEE CLEARING	130,000					130,000		130,000		130,000
1021687	RCB-DEAN OF BUDGET-STU SUPP	6,524					6,524		6,524		6,524
1021700	GRAD FEE REMISSIONS - BLGTN	1,228,185				0	1,228,185		1,228,185		1,228,185
1021702	FEE REMISSION-GRANTS	1,625,000				0	1,397,989		1,397,989		1,397,989
1021706	MILITARY DEPENDENTS	20,000					20,000		20,000		20,000
1021710	YELLOW RIBBON PROGRAM	0				0	200,000		200,000		200,000
1021720	ROTC SCHOLARSHIPS	200,000					500,000		500,000		500,000

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
BUDGET/STUDENT SUPPORT 81												
1021730	ROTC COURTESY AID	16,000				0	16,000		16,000		16,000	
1021750	GRAD FEE EXEMPTIONS - BLGTN	322,000				0	322,000		322,000		322,000	
1021770	BL CAMPUS FELLOWSHIPS	1,260,000				0	1,234,689		1,234,689		1,234,689	
1021777	FEE REMISSION SPEC INSTITUTE	23,874				0	23,874		23,874		23,874	
1021780	INTNLT PROGRAMS FELLOWSHIPS	270,000					270,000		270,000		270,000	
1021782	OVERSEAS STUDIES EXCHANGE F	270,000					285,000		285,000		285,000	
1021790	UNDERGRADUATE SCHOLARSHIP	455,085					255,085		255,085		255,085	
1022501	BURSAR	2,093,330		1,447,247	5,000	547,109	88,454		2,087,810		2,087,810	
1022505	BURSAR COLLECTION EXPENSE	53,811			35,000	282	15,552		50,834		50,834	
1022510	STUDENT ORGANIZATIONS-BLGTN	101,189		63,108	0	22,378	8,925		94,411		94,411	
1022512	CREDIT CARD PROCESSING	3,500					3,500		3,500		3,500	
1022550	INFINET EBILL EXPENSES	140,000					135,000		135,000		135,000	
1022598	BURSAR DESK TOP REPLACEMENT	7,300					9,582		9,582		9,582	
	Total RC:	\$16,062,219	\$0	\$1,510,355	\$40,000	\$569,769	\$23,934,780	\$0	\$26,054,904	\$0	\$26,054,904	
PHYSICAL PLANT 82												
1022101	INSURANCE-PROPERTY & LIAB	2,847,140					3,559,210		3,559,210		3,559,210	
1047700	DIRECTOR OF PHYS PLANT-BLGT	690,485		465,500	4,000	188,670	33,740		691,910		691,910	
1047701	CAMPUS CARE	780,000					310,000		310,000		310,000	
1047769	PHYS PLANT BUSINESS OFFICE	644,096		469,834		178,452	12,001		660,287		660,287	
1047773	PHYS PLANT OPERATIONS CTR	275,633		192,881	600	73,736	4,250		271,467		271,467	
1047800	BUILDING SERVICES	11,107,542		7,687,830	42,000	2,765,985	1,070,749		11,566,564		11,566,564	
1047905	BUILDINGS AND MAINTENANCE	8,739,984		491,208	5,000	197,180	8,354,926		9,048,314		9,048,314	
1047906	BECK CHAPEL MAINTENANCE	13,712			3,000	211	10,500		13,711		13,711	
1047920	EQUIPMENT PHYS PLANT	168,000					138,000	30,000	168,000		168,000	
1048010	CAMPUS MAINTENANCE	2,541,763		170,550	1,300	69,114	2,598,940		2,839,904		2,839,904	
1048027	FIRE PROTECTION	655,333					655,333		655,333		655,333	
1048067	PHYS PLANT SPECIAL PROJECTS	44,910					44,550		44,550		44,550	
1048265	UTILITIES	4,735,959		1,051,995	84,000	402,666	3,452,782		4,991,443		4,991,443	
1048266	UTILITIES-UNAVOIDABLE	24,707,785					24,783,704		24,783,704	0	24,783,704	
1048268	ENERGY MANAGEMENT SYSTEM	444,008		279,394	9,000	104,288	53,618		446,300		446,300	
1048269	BUILDING SYSTEMS	488,231		146,500		59,289	249,770		455,559		455,559	
1048285	ENGINEERING	1,075,123		723,497	23,700	293,136	30,650		1,070,983		1,070,983	
	Total RC:	\$59,959,704	\$0	\$11,679,189	\$172,600	\$4,332,727	\$45,362,723	\$30,000	\$61,577,239	\$0	\$61,577,239	
ENROLLMENT SERVICES 83												
1020778	ORIENTATION	128,300		91,257		36,931			128,188		128,188	
1021000	ADMISSIONS	3,613,886	0	2,329,724	66,000	890,994	479,790		3,766,508		3,766,508	
1021003	APPLICATION FEES	17,000					0		0		0	
1021080	ADMISSIONS RESEARCH SCHOLAR	239,468		153,888	9,500	62,948	10,578		236,914		236,914	
1021400	ENROLLMENT SERVICES	1,121,355		706,183	0	283,844	104,655		1,094,682		1,094,682	
1021420	INFORMATION TECHNOLOGY/ENR	502,048		348,242		140,933	7,968		497,143		497,143	
1021425	ADMISSIONS RECRUITING SPECIA	26,000					0		0		0	
1021450	OSFA APPEAL ACCOUNT	500					0		0		0	
1021480	ENROLLMENT MANAGEMENT ADM	1,296,500	10,000	351,000	18,340	141,990	867,406		1,388,736		1,388,736	
1021498	ENROLLMENT SERVICES DESKTOP	54,961					54,961		54,961		54,961	

		2008-09	2009-10							
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In
ENROLLMENT SERVICES 83										
1021500	STUDENT FINANCIAL ASSIST	2,768,855	33,242	1,793,279	3,000	693,877	215,921		2,739,319	
1021514	HUTTON HONORS COLLEGE GRAN	395,291					395,291		395,291	
1021520	HUTTON HONORS COLLEGE SCHC	1,418,643					1,418,643		1,418,643	
1021528	OEM SEIMP MATCH	860,000					800,000		800,000	
1021531	IU EXCELLENCE, PRESTIGE, RECC	4,361,961					14,000,000		14,000,000	
1021532	INTERNATIONAL RECOGNITION SC	114,000					100,000		100,000	
1021540	21ST CENTURY SCHOLAR CONVEN	3,054,056					3,000,000		3,000,000	
1021541	PELL PROMISE	2,004,781					2,086,066		2,086,066	
1021542	OEM PRESIDENTIAL SCHOLARSHIF	140,000					202,000		202,000	
1021573	1-YEAR OFFICE ERROR SCHOLAR	0					5,000		5,000	
1021574	NONRESIDENT EXCEPTIONAL SCH	0					0		0	
1021575	NON-RESID TRANSFER STDNT RE	0					2,000		2,000	
1021579	NATIONAL SCHOLARSHIP PROGRA	230,000					400,000		400,000	
1021582	RESIDENT IU ACHIEVE INDIANA SC	258,500					100,000		100,000	
1021583	NONRESID IU ACHIEVE INDIANA SC	87,802					70,000		70,000	
1021585	RESIDENT VALEDICTORIAN SCHOI	148,500					250,000		250,000	
1021592	OEM LUGAR SCHOLARS PROGRAM	0					50,000		50,000	
1021593	PHI THETA KAPPA TRANSFER SCH	0					9,000		9,000	
1021594	NEED-BASED UNIVERSITY GRANT	56,305					1,000		1,000	
1021595	IU DISTINCTION, PRESTIGE, RECO	12,623,045					7,397,292		7,397,292	
1021600	REGISTRAR	5,141,732	16,140	3,415,697	63,200	1,335,887	256,837		5,087,761	
1021602	INDIANA UNIVERSITY GRANT	1,762,583					1,927,764		1,927,764	
1021698	REGISTRAR DESK TOP REPLACEM	12,732					12,732		12,732	
1036695	RESID BUSINESS INDIANA ADVAN	897,750					500,000		500,000	
1042887	MUSIC FACULTY AWD STUDENT EI	20,000					93,500		93,500	
1042894	MUSIC FACULTY AWARDS	1,766,074					1,700,000		1,700,000	
Total RC:		\$45,122,628	\$59,382	\$9,189,270	\$160,040	\$3,587,404	\$36,518,404	\$0	\$49,514,500	\$0
INTERCAMPUS TRANSFERS 84										
1022000	UNIVERSITY TAX-INSTNL SER	35,925,743					39,724,878		39,724,878	-2,417,336
1022055	BL-INTERCAMPUS TRANSFERS	7,839,986				1,613,808	6,212,708		7,826,516	
Total RC:		\$43,765,729	\$0	\$0	\$0	\$1,613,808	\$45,937,586	\$0	\$47,551,394	\$-2,417,336
FACILITIES DEBT SERVICE 85										
1022060	RCB-FACILITIES DEBT SERVICE	30,161,537					31,472,977		31,472,977	
Total RC:		\$30,161,537	\$0	\$0	\$0	\$0	\$31,472,977	\$0	\$31,472,977	\$0
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86										
1021100	OFFICE OF ACADEMIC SUPP & DIV	1,059,433	242,109	457,316	6,570	273,820	80,415		1,060,230	
1021102	ASSOC VP ACADEMIC SUPPORT &	345,591	88,795	148,853		91,987	8,295		337,930	
1021103	DIVERSITY & RETENTION EFFORT	210,010					186,903		186,903	
1021105	NATIVE AMERICAN SUPPORT	25,000			10,000	1,896	13,148		25,044	
1021110	DIVERSITY EDUCATION	87,304		52,484	1,500	21,241	13,012		88,237	-1,000
1021115	COMMUNITY & SCHOOL PARTNER	303,732		115,411	6,500	45,760	136,215		303,886	
1021116	21ST CENTURY SCHOLARS COORI	119,883		68,754	4,100	26,634	10,908		110,396	
1021120	OFFICE OF MULTICULTURAL AFFA	426,541	98,473	124,958	17,300	87,289	99,076		427,096	0

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021121	NEAL-MARSHALL CULTURE CTR	156,656	5,400	85,062	8,328	32,998	25,310		157,098	0	157,098
1021125	AFRICAN AMERICAN ARTS INSTITL	518,573	145,418	189,692	24,015	116,278	43,508		518,911	0	518,911
1021126	ASIAN CULTURAL CENTER	133,527	2,000	74,404	9,360	28,641	19,150	241	133,796	0	133,796
1021127	LA CASA	130,414	2,400	67,191	1,000	25,963	33,477		130,031	0	130,031
1021128	BLACK CULTURE LIBRARY	8,500			2,500	0	6,000		8,500		8,500
1021130	FASE/STRATEGIC MENTORING	309,909		149,793	53,842	59,437	48,498		311,570		311,570
1021135	STRATEGIC MENTORING	96,932		63,042		25,018	8,922		96,982		96,982
1021140	ACADEMIC SUPPORT	328,182		155,826	2,250	61,518	97,005		316,599		316,599
1021141	ACADEMIC SUPPORT CENTER	247,204	22,000	51,500	130,730	21,125	26,283		251,638		251,638
1021142	ASD/ADMS OUTREACH	65,693		22,100		8,945	32,622		63,667		63,667
1021145	GROUPS	471,366	15,000	296,880	1,382	119,406	38,130		470,798		470,798
1021150	HUDSON & HOLLAND SCHOLARS F	558,705	138,468	213,331		138,658	67,977		558,434	0	558,434
1021160	STRATEGIC HIRING AND SUPPORT	196,595	106,080	14,342	7,000	43,808	24,500		195,730		195,730
1021161	MINORITY SUMMER FELLOWSHIPS	35,000					35,000		35,000		35,000
1021180	ACADEMIC BROAD BASE PROGRA	0		0			0		0		0
1021198	FACULTY COMPUTER REPLACEME	28,162					28,162		28,162		28,162
Total RC:		\$5,862,912	\$866,143	\$2,350,939	\$286,377	\$1,230,422	\$1,082,516	\$241	\$5,816,638	\$-1,000	\$5,815,638
Total Chart:		\$804,872,484	\$237,149,712	\$109,388,594	\$10,263,775	\$129,922,784	\$373,651,815	\$19,769,255	\$880,145,935	\$-23,521,117	\$856,624,818

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	78,381		46,869	9,465	19,175	2,925		78,434		78,434
0368900	EAST NURSING PROGRAMS	1,319,683	830,789	57,748	19,149	350,570	190,863		1,449,119		1,449,119
0368905	EAST NURSING-PROF DEVELOP	15,000					15,000		15,000		15,000
0368987	RCB-NURSING	0					31,255		31,255		31,255
	Total RC:	\$1,413,064	\$830,789	\$104,617	\$28,614	\$369,745	\$240,043	\$0	\$1,573,808	\$0	\$1,573,808
LIBERAL ARTS 18											
0368001	BEH & SOC SCI PROF DEVELOP	10,000					0		0		0
0368010	BEHAVIORAL & SOCIAL SCIENCE	944,388	0	0	0	0	0		0		0
0368100	HUMANITIES	1,988,263	0	0		0	0		0		0
0368101	HUMANITIES PROF DEVEL	21,000					0		0		0
0368600	HUMANITIES AND SOCIAL SCIENC	0	2,065,313	45,968	11,581	741,722	101,539		2,966,123		2,966,123
0368601	HUMANITIES AND SOCIAL SCIENC	0					31,000		31,000		31,000
0368687	RCB-LIBERAL ARTS	0					173,001		173,001		173,001
	Total RC:	\$2,963,651	\$2,065,313	\$45,968	\$11,581	\$741,722	\$305,540	\$0	\$3,170,124	\$0	\$3,170,124
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	1,439,646	988,811	54,834		344,656	53,744		1,442,045		1,442,045
0368201	SCIENCE AND MATH PROF DEVEL	14,000					14,000		14,000		14,000
0368202	SCIENCE LAB	124,778		29,016	3,696	10,290	50,089	32,010	125,101		125,101
0368287	RCB-SCIENCE	0					74,632		74,632		74,632
	Total RC:	\$1,578,424	\$988,811	\$83,850	\$3,696	\$354,946	\$192,465	\$32,010	\$1,655,778	\$0	\$1,655,778
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	1,434,598	1,011,242	25,813		348,036	58,058		1,443,149		1,443,149
0369205	BUSINESS-TECH PROF DEVELOP	10,000					10,000		10,000		10,000
0369210	SCHOOL OF BUSINESS LAWRENCE	41,753	39,000			2,746			41,746		41,746
0369287	RCB-BUSINESS	0					77,971		77,971		77,971
	Total RC:	\$1,486,351	\$1,050,242	\$25,813	\$0	\$350,782	\$146,029	\$0	\$1,572,866	\$0	\$1,572,866
EDUCATION 26											
0368700	EAST-EDUCATION	1,001,074	667,426	23,962	15,500	261,189	32,716		1,000,793		1,000,793
0368705	EAST-STUDENT TEACHING	21,758					21,758		21,758		21,758
0368710	EDUCATION-PROF DEVELOP	11,000					12,000		12,000		12,000
0368715	EDUCATION CURRICULUM LAB	1,600					1,600		1,600		1,600
0368720	ALTERNATIVE ROUTE TO CERTIFIK	110,706	70,011			28,334	12,270		110,615		110,615
0368787	RCB-EDUCATION	0					34,149		34,149		34,149
	Total RC:	\$1,146,138	\$737,437	\$23,962	\$15,500	\$289,523	\$114,493	\$0	\$1,180,915	\$0	\$1,180,915
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	178,134					277,938		277,938		277,938
0368887	RCB-SOCIAL WORK	0					10,929		10,929		10,929
	Total RC:	\$178,134	\$0	\$0	\$0	\$0	\$288,867	\$0	\$288,867	\$0	\$288,867
STATEWIDE TECHNOLOGY 56											
0368400	EAST PURDUE PROGRAMS	5,539					5,539		5,539		5,539
0368487	RCB-STATEWIDE TECHNOLOGY	60,000					62,397		62,397		62,397

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
STATEWIDE TECHNOLOGY 56												
	Total RC:	\$65,539	\$0	\$0	\$0	\$0	\$67,936	\$0	\$67,936	\$0	\$67,936	
ACADEMIC SUPPORT 58												
0367513	STUDENT SUCCESS	103,496		56,461	20,909	23,334	2,960		103,664		103,664	
0367525	TUTORIAL SUPPORT PROGRAMS	341,393		166,543	99,411	67,699	7,739		341,392		341,392	
0367800	EAST ADVISING & STUDENT DEV	142,129		154,689		61,584	6,435		222,708		222,708	
0367805	CAREER SERVICES	38,555		23,155		9,371	6,000		38,526		38,526	
0368000	VICE CHANCELL ACAD AFFAIRS	389,051	210,119	56,389		99,014	27,511		393,033		393,033	
0368002	IU EAST FIRST YEAR EXPERIENCE	6,500					6,500		6,500		6,500	
0368005	EAST FACULTY DEVELOPMENT	2,500					2,500		2,500		2,500	
0368006	IU EAST SERVICE LEARNING	0			5,000	0			5,000		5,000	
0368008	LEARNING ASSESSMENT	17,287					17,287		17,287		17,287	
0368012	UNIV BUSINESS-COMMITTEES	1,237					1,237		1,237		1,237	
0368015	MINORITY MENTORING	1,000					1,000		1,000		1,000	
0368018	MINORITY SCHOLARS	500					500		500		500	
0368020	LAWRENCEBURG PROGRAMS	14,860		10,317		3,658	1,000		14,975		14,975	
0368025	IU EAST STUDY ABROAD	0					30,000		30,000		30,000	
0368030	IU EAST HONORS PROGRAM	3,000	9,310		2,000	1,366	4,000		16,676		16,676	
0368035	DISTANCE EDUCATION	170,223		118,806		48,081	3,900		170,787		170,787	
0368040	TEACHING AND LEARNING CENTE	150,543	79,166	20,800		39,413	11,290		150,669		150,669	
0368060	EAST TELEPHONE SERV-ACAD	1,650					1,650		1,650		1,650	
0368070	IU EAST INTERNSHIP PROGRAM	0					20,000		20,000		20,000	
0368087	RCB-ACADEMIC SUPPORT	0					1,259		1,259		1,259	
0369300	CONTINUING STUDIES	32,892		24,482		8,682			33,164		33,164	
0369303	ADVANCE COLLEGE PLACEMENT	47,000					122,000		122,000		122,000	
0369306	CONNERSVILLE PROGRAM	67,698		19,500		6,915	41,500		67,915		67,915	
0369308	NEW CASTLE PROGRAMS	101,007		66,393		25,893	8,875		101,161		101,161	
0369310	GENERAL STUDIES	980					980		980		980	
0369650	EAST SUMMER FACULTY FELLOW	23,553			22,000	1,549			23,549		23,549	
	Total RC:	\$1,657,054	\$298,595	\$717,535	\$149,320	\$396,559	\$326,123	\$0	\$1,888,132	\$0	\$1,888,132	
COMPUTER SERVICES 66												
0366550	EQUIPMENT REPL	17,640						17,640	17,640		17,640	
0366571	EAST COMPUTER NETWORK CHGS	3,970					3,970		3,970		3,970	
0368014	TECH FEE FUNDING - EXPENDITUF	8,412					8,412		8,412		8,412	
0369400	INFORMATION TECHNOLOGY	367,815		135,265		51,569	185,161		371,995		371,995	
0369405	COMPUTER - TECH FEES	211,421		69,997	31,800	25,505	86,191		213,493		213,493	
0369711	A/V - TECH FEES	50,280		31,470		11,159	8,000		50,629		50,629	
	Total RC:	\$659,538	\$0	\$236,732	\$31,800	\$88,233	\$291,734	\$17,640	\$666,139	\$0	\$666,139	
LIBRARY 68												
0369700	EAST LIBRARY	413,437	249,828	89,041	22,910	138,374	11,624		511,777		511,777	
0369705	EAST-LIBRARY MONOGRAPHS	65,831					8,000	57,831	65,831		65,831	
0369707	EAST LIBRARY SERIALS	100,068						100,068	100,068		100,068	
0369709	LIBRARY PROF DEVELOP	3,600					4,600		4,600		4,600	
	Total RC:	\$582,936	\$249,828	\$89,041	\$22,910	\$138,374	\$24,224	\$157,899	\$682,276	\$0	\$682,276	

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	34,202		21,723		7,722	4,990		34,435		34,435
0367510	ACADEMIC ASSISTANCE	45,315		27,092	3,549	11,214	3,423		45,278		45,278
0367520	DIVERSITY & MULTI-CULT AFF	100,387		58,824		23,207	18,427		100,458		100,458
	Total RC:	\$179,904	\$0	\$107,639	\$3,549	\$42,143	\$26,840	\$0	\$180,171	\$0	\$180,171
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	373,489	194,000	37,906	15,000	91,588	75,100		413,594	-15,000	398,594
0366501	EAST CHANCELL SEARCH-SCREEN	6,734					6,734		6,734		6,734
0366502	IUF DEVELOPMENT FEE	49,312					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,335					1,335		1,335		1,335
0366505	AFFIRM ACTION	2,456					2,456		2,456		2,456
0366508	FACULTY SENATE	8,427	15,000			1,881	2,282		19,163		19,163
0366513	EAST CONTINGENCIES	381,991					48,601		48,601		48,601
0366515	EAST SPECIAL EXPENSES	4,850					4,850		4,850		4,850
0366600	UNIVERSITY ADVANCEMENT	207,038		132,066		51,920	27,671		211,657		211,657
0366605	CEREMONIES	12,947					12,947		12,947		12,947
0366610	MARKETING	549,139		271,440	25,879	109,350	194,578		601,247		601,247
	Total RC:	\$1,597,718	\$209,000	\$441,412	\$40,879	\$254,739	\$425,866	\$0	\$1,371,896	\$-15,000	\$1,356,896
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	72,900			4,200	296	68,403		72,899		72,899
0367200	EAST BUSINESS OFFICE	279,565		197,485	994	76,572	5,086		280,137		280,137
0367202	EAST BURSAR	141,872		72,873	8,534	29,855	30,863		142,125		142,125
0367235	PERSONNEL/PAYROLL	186,562		124,243		47,472	15,381		187,096		187,096
0367245	EAST TELEPHONE SERVICE	18,480					18,480		18,480		18,480
0367250	EAST BAD DEBT WRITE OFF	300,000					300,000		300,000		300,000
0367305	CAMPUS SECURITY	256,966		163,110	20,812	59,680	15,630		259,232		259,232
	Total RC:	\$1,256,345	\$0	\$557,711	\$34,540	\$213,875	\$453,843	\$0	\$1,259,969	\$0	\$1,259,969
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	10,000					13,000		13,000		13,000
0367310	BUILDING AND CAMPUS SERVICES	343,568		224,389	3,500	80,231	41,170		349,290		349,290
0367312	UTILITIES	626,620					702,086		702,086		702,086
0367314	INSURANCE-PROPERTY & LIAB	29,833					37,294		37,294		37,294
0367315	GROUND S MAINTENANCE	145,225		87,526		31,037	42,620		161,183		161,183
0367318	FACILITIES MAINTENANCE	253,638		103,917	26,600	40,186	87,500	9,000	267,203		267,203
0367322	NEW CASTLE PHYSICAL PLANT	52,726					52,863		52,863		52,863
0367387	RCB-PHYSICAL PLANT	-30,000					0		0	-30,000	-30,000
	Total RC:	\$1,431,610	\$0	\$415,832	\$30,100	\$151,454	\$976,533	\$9,000	\$1,582,919	\$-30,000	\$1,552,919
ENROLLMENT SERVICES 83											
0367501	ENROLLMENT SERVICES COMPAS	1,000					1,000		1,000		1,000
0367512	ORIENTATION & ADVISING ENHAN	2,500					2,500		2,500		2,500
0367515	TELEPHONE SERV-STD SERV	2,310					2,310		2,310		2,310
0367517	PROF DEVELOP-STUDENT SERV	2,700					2,700		2,700		2,700
0367700	EAST FINANCIAL AID	264,799		157,719	40,060	60,755	12,515		271,049		271,049
0367710	EAST ADMISSIONS	359,560		191,986	11,500	74,865	81,245		359,596		359,596

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
ENROLLMENT SERVICES 83											
0367720	EAST INSTIT CRED SCHOLAR	34,047					35,410		35,410		35,410
0367726	EAST MERIT SCHOLARSHIPS	177,295					183,323		183,323		183,323
0367900	EAST STUDENT RECORDS	132,894		83,693	1,500	32,859	15,060		133,112		133,112
0367905	SIS PROJECT - EAST STUDENT RE	264,594		38,250		15,480	210,815		264,545		264,545
	Total RC:	\$1,241,699	\$0	\$471,648	\$53,060	\$183,959	\$546,878	\$0	\$1,255,545	\$0	\$1,255,545
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATIC	338,234					366,363		366,363	-12,600	353,763
0366530	EA-INTERCAMPUS TRANSFERS	241,022				69,827	222,085		291,912	-50,572	241,340
	Total RC:	\$579,256	\$0	\$0	\$0	\$69,827	\$588,448	\$0	\$658,275	\$-63,172	\$595,103
FACILITIES DEBT SERVICE 85											
0366560	RCB-FACILITIES DEBT SERVICE	2,238,457					1,896,844		1,896,844		1,896,844
	Total RC:	\$2,238,457	\$0	\$0	\$0	\$0	\$1,896,844	\$0	\$1,896,844	\$0	\$1,896,844
	Total Chart:	\$20,255,818	\$6,430,015	\$3,321,760	\$425,549	\$3,645,881	\$6,912,706	\$216,549	\$20,952,460	\$-108,172	\$20,844,288

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
HEALTH & REHABILITATION SCIENCES 08												
1279800	ALLIED HEALTH SCIENCES	573,739	91,445		14,000	34,750	474,396		614,591		614,591	
1279801	ALLIED HEALTH - SPECIAL EXPENS	11,712					11,712		11,712		11,712	
1279810	HEALTH SCIENCES	97,065	120,844			48,905	-45,000		124,749		124,749	
1279816	INDIRECT COST RECVRY-ALLIED H	60,000					60,000		60,000		60,000	
1279820	OCCUPATIONAL THERAPY	1,096,293	603,092	76,732	10,000	262,471	58,630		1,010,925		1,010,925	
1279830	PHYSICAL THERAPY	1,222,543	633,993	65,091	3,500	274,895	89,206		1,066,685		1,066,685	
1279850	ADMINISTRATION	580,948	251,881	204,102	10,000	181,122	17,275		664,380		664,380	
1279862	TECH FEE(GR) - ALLIED HEALTH	35,325			8,000	563	30,000		38,563		38,563	
1279880	NUTRITION AND DIETETICS	498,884	347,800	34,403		150,275	25,365		557,843		557,843	
1279888	RCB-HEALTH & REHABILITATION S	0					111,476		111,476		111,476	
	Total RC:	\$4,176,509	\$2,049,055	\$380,328	\$45,500	\$952,981	\$833,060	\$0	\$4,260,924	\$0	\$4,260,924	
MEDICINE & HEALTH SCIENCES 10												
1180080	WISHARD-ADMINISTRATION	585,118	264,474	191,247		135,959			591,680		591,680	
1180700	IUSM AFFILIATED HOSPITALS	49,704,743	40,936,235			12,075,140			53,011,375		53,011,375	
1180701	HOUSE STAFF ADMIN FEE	1,518,060	135,751	460,948	12,000	234,700	931,700		1,775,099	0	1,775,099	
1182002	ANES MARC MEETING-KINSELLA	12,234					18,000		18,000		18,000	
1182003	DEPT SPT-ANES SPEC RESH-PRES	96,000		47,965		19,411	28,624		96,000		96,000	
1182008	ANES.SIM.LAB.SUPT.SUPT.	30,000			1,000	70	20,000		21,070		21,070	
1182009	ANES. WORKFORCE STUDY NAKA	0		30,420		10,788			41,208		41,208	
1182020	DEPT SUPPORT-WISHARD-ANES	747,992	572,000			231,489			803,489		803,489	
1182032	DEPT SPT-ANES ACAD PRJCTS	2,650,122	1,834,737	144,443	11,000	720,517	173,118	0	2,883,815		2,883,815	
1182525	DEPT SPT-INTM START UP/SACHS	38,800	0	0			2,000		2,000		2,000	
1182560	DEPT SPT-CHAIRMAN OFFICE	0					155,673		155,673		155,673	
1182565	DEPT SPT-CARDIOLOGY	341,023	83,460	90,864		68,343	32,300		274,967		274,967	
1182566	DEPT SPT-CLIN PHARMACOLOGY	124,798					0		0		0	
1182567	DEPT SPT-ENDOCRINOLOGY	43,143		16,442	6,000	6,183	14,700		43,325		43,325	
1182568	DEPT SPT - GASTRO	415,779		106,591	0	38,975	19,280		164,846		164,846	
1182569	DEPT SPT-GEN INTERNAL MED	197,219		137,340	0	53,716	8,150		199,206		199,206	
1182570	DEPT SPT-WISHARD CHF SERV	22,257		15,830		6,406			22,236		22,236	
1182571	DEPT SPT-HEM/ONC	99,251		46,380	10,000	16,516	9,310		82,206		82,206	
1182572	DEPT SPT-INFECT DISEASES	140,461	41,820	0		16,924	0		58,744		58,744	
1182573	DEPT SPT-NEPHROLOGY	140,967		69,129		25,515	38,097		132,741		132,741	
1182574	DEPT SPT-NEPHROLOGY RES	548,940	87,676	96,457		72,087	56,462		312,682		312,682	
1182575	DEPT SPT-PULMONARY	20,208			16,500	1,056	2,652		20,208		20,208	
1182576	DEPT SPT-RHEUMATOLOGY	58,334	22,750	64,858		34,561	13,500		135,669		135,669	
1182582	DEPT SPT-CARDIOLOGY RES	601,915	46,486	324,326		146,772	87,270		604,854		604,854	
1182584	GEN INT MED-TIERNEY RESEARCH	27,000					1,635		1,635		1,635	
1182585	DEPT SPT-INTM RESEARCH	553,920	29,829	22,440		21,154	15,200		88,623		88,623	
1182586	DEPT SPT-RHEUMATOLOGY RES	16,749		0	0	0	4,150		4,150		4,150	
1182588	DEPT SPT-HEMO RES	243,029	0	116,640		41,361	37,180		195,181		195,181	
1182589	DEPT SPT-GASTROENTEROLOGY	921,252	95,960	441,780	3,000	211,476	67,450		819,666		819,666	
1182590	DEPT SPT-INFEC DIS RES	175,585	0	12,500		5,059	3,800		21,359		21,359	
1182591	DEPT SPT-ENDO RES CLEARING A	0	0	0					0		0	
1182593	DEPT SPT-ENDO RES BRIDGE FUN	182,346	136,244	70,955		80,297	81,000		368,496		368,496	
1182595	DEPT SPT-PULMONARY RES	262,094	0	51,361	3,000	19,684	30,446		104,491		104,491	

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1182598	DEPT SPT-RES INUI/DOEBBELING ,	50,000					33,000		33,000		33,000
1182603	DEPT SPT-PULM PROF SERV	50,000	19,270	7,176	0	10,343	13,211		50,000		50,000
1182801	DEPT SPT-CARD EDUC	770,196	550,000	27,090		238,326	10,730		826,146		826,146
1182802	DEPT SPT-ENDC EDUCATION	230,637	147,838	6,802		62,820	4,620		222,080		222,080
1182803	DEPT SPT-GAST EDUCATION	667,298	542,860	9,490		164,219	16,300		732,869		732,869
1182804	DEPT SPT-HEMO EDUCATION	350,666	117,000	24,952		157,085	17,090		316,127		316,127
1182805	DEPT SPT-INFED EDUCATION	149,734	145,960			40,276	5,250		191,486		191,486
1182806	DEPT SPT-INTM EDUCATION	20,329		15,132		5,366	3,000		23,498		23,498
1182807	DEPT SPT-NEPH EDUCATION	501,945	499,600	23,471		146,437	2,375		671,883		671,883
1182808	DEPT SPT-PULM EDUCATION	572,038	0	24,104		118,547	27,179		169,830		169,830
1182809	DEPT SPT-RHEU EDUCATION	119,671	120,638	14,302		50,084	2,035		187,059		187,059
1183160	DEPT SPT-ED-DERMATOLOGY	34,819		20,505		7,271	8,180		35,956		35,956
1183175	DEPT SPT-RESEARCH-DERM	33,046	5,150	5,197		3,928	2,650		16,925		16,925
1183180	WISHARD-DERMATOLOGY	33,077	18,671			7,556			26,227		26,227
1183190	DEPT SPT-MEDICAL GROUPS	161,196	103,009	47,758	2,500	59,264	22,166		234,697		234,697
1183375	DEPT SUPPORT-FAMILY PRACTIC	1,859,094	607,146	215,426		322,103	270,902		1,415,577		1,415,577
1183520	DEPT SPT - EMERGENCY MEDICIN	950,457	720,580			291,619			1,012,199		1,012,199
1184210	NEUROLOGY - IC	0		1,478,537		546,421	22,220		2,047,178		2,047,178
1184220	NEUROLOGY - IC PHYSICIANS	0	834,038			337,535			1,171,573		1,171,573
1184230	IC-NON SWB EXPENSES	0					183,000		183,000		183,000
1184260	DEPT SPT-NEUROLOGY-PPS	2,562,863	0	0	0	0	0		0		0
1184520	DEPT SPT - FACULTY SALARY	437,097	381,973			154,585			536,558		536,558
1184560	DEPT SPT-OB-GYN FILM UNIT	72,009		0		0	0		0		0
1184561	DEPT SPT-OBGYN CLINICAL	335,671		199,773	250	70,888	95,804		366,715		366,715
1184562	DEPT SPT OB-GYN ADMIN	787,546		526,656	23,145	208,030	59,535	0	817,366		817,366
1184571	DEPT SPT RESIDENT ED	75,510	12,500	31,866		16,358	11,075		71,799		71,799
1184572	DEPT SPT STUDENT PROG	45,904		28,080	770	10,037	3,495		42,382		42,382
1184800	DEPT SPT OPHTHALMOLOGY	1,097,250	68,094	542,906	35,000	238,612	220,884	5,000	1,110,496		1,110,496
1184801	DEPT SPT OPTH-SPRINGMILL	966,472		486,951		182,157	323,000		992,108		992,108
1184802	DEPT SPT OPTH-OTHER CLINICS	162,500					157,500		157,500		157,500
1184809	DEPT SPT OPTH-CONTINUATION	0	0						0		0
1184810	DEPT SPT OPTH-COMP/YUNG	50,258	0			0	3,270		3,270		3,270
1184821	DEPT SPT OPTH-CORNEA/SPRING	42,211	0			0	3,200		3,200		3,200
1184829	DEPT SPT OPTH-CORNEA SHARE	1,000					1,000		1,000		1,000
1184830	DEPT SPT OPTH-GLAUCOMA/CANT	83,715	0	21,091	26,000	11,693	1,400		60,184		60,184
1184831	DEPT SPT OPTH-GLAUCOMA/CATC	18,758		8,436	6,000	3,414	1,000		18,850		18,850
1184832	DEPT SPT OPTH-GLAUCOMA/WUD	70,669	0	12,655	6,000	4,909	4,000		27,564		27,564
1184833	DEPT SPT OPTH-GLAUCOMA/HARF	3,000					1,700		1,700		1,700
1184839	DEPT SPT OPTH-GLAUCOMA SHAF	1,700					1,700		1,700		1,700
1184840	DEPT SPT OPTH-NEURO/YEE	5,000		42,182		14,958	5,500		62,640		62,640
1184841	DEPT SPT OPTH-NEURO/SUZUKI	13,000	104,965	0		42,480	1,000		148,445		148,445
1184842	DEPT SPT OPTH-NEURO/BLEKHER	7,300					0		0		0
1184849	DEPT SPT OPTH-NEURO SHARE	1,000					500		500		500
1184850	DEPT SPT OPTH-PEDIATRICS	724,941	99,621	371,610		175,045	26,050		672,326		672,326
1184860	DEPT SPT OPTH-PLASTICS/BURGE	42,870	19,122			7,738	2,300		29,160		29,160
1184870	DEPT SPT OPTH-RETINA/GAO	119,190	0	51,448		18,244	6,700		76,392		76,392

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		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1184871	DEPT SPT OPTH-RETINA/PERACHA/	112,422	0	51,448		18,244	0		69,692		69,692
1184872	DEPT SPT OPTH-RETINA/QIAO	21,900	35,000			14,165	27,000		76,165		76,165
1184873	DEPT SPT OPTH-RETINA/CRISWEL	2,400					0		0		0
1184879	DEPT SPT OPTH-RETINA SHARE	4,200					4,000		4,000		4,000
1184880	WISHARD-OPHTHALMOLOGY	31,422	0			0			0		0
1184881	DEPT SPT OPTH-AFFILIATES	500					0		0		0
1184882	DEPT SPT OPTH-SPITZBERG	0	0				4,500		4,500		4,500
1184890	SPRINGMILL OPTOMETRY	291,901	72,073	35,090		41,611	16,150		164,924		164,924
1185103	DEPT SPT-ANAT-ORTHO RES	450					450		450		450
1185151	DEPT SPT-ORTHOPAEDICS	1,338,254	469,879	450,579	26,000	346,084	79,806		1,372,348		1,372,348
1185153	DEPT SPT-ORTHO SRG RS LAB	373,336	2,505	145,245	77,000	68,369	30,750		323,869		323,869
1185410	DEPT SPT-CHAIRMAN OFFICE	22,381	15,000		10,000	6,775	29,007		60,782		60,782
1185420	DEPT SPT-KIRK(DEVAULT LAB)	4,500					4,500		4,500		4,500
1185460	DEPT SPT-OTOLARYNGOLOGY	230,802	254,178			102,865			357,043		357,043
1185705	DEPT SPT-PATH SERVICES	2,411,748	1,845,666	208,639	13,025	754,961	132,195	35,000	2,989,486		2,989,486
1185710	DEPT SPT-DERMATOPATHOLOGY	53,450					31,050	0	31,050		31,050
1185730	DEPT SPT-PATH MEDICAID SERVIC	176,416	41,296	100,378	2,500	55,592	500	5,000	205,266		205,266
1186008	DEPT SPT-BONE MARROW RES	163,712	100,004	0		40,472	20,200		160,676		160,676
1186009	DEPT SPT-RES FD WELLS CNTR EI	62,941			0	0	0	0	0		0
1186012	DEPT SPT-RES FD LASKEY	1,100					3,500		3,500		3,500
1186014	DEPT SPT-PED HEALTH SERVICES	747,829	107,000	237,334	11,000	136,864	167,100		659,298		659,298
1186018	DEPT SPT-RES FD CARDIAC DEVE	201,173	82,319	69,010		61,244	250,000		462,573		462,573
1186020	DEPT SPT-IPOCC HANELINE-INGR/	85,384	0		13,000	915	12,000		25,915		25,915
1186022	DEPT SPT-UPA NORTH MEDICAL O	695,673		180,712	2,500	66,584	318,503		568,299		568,299
1186030	DEPT SPT-RES RD PULM KAPLAN	0	157,590			63,776	308,634		530,000		530,000
1186031	DEPT SPT-CHILD PROTECTION PR	332,414	51,635	54,583	4,000	40,534	65,502		216,254		216,254
1186032	DEPT SPT-RES FD CLINICAL TRAN:	264,647	0	85,368	50,000	36,983	71,500		243,851		243,851
1186035	DEPT SPT-PED METHODIST FACUL	1,319,410	893,146		110,000	369,202	38,900		1,411,248		1,411,248
1186037	DEPT SPT-PHYS MEDICINE & REH/	158,660	105,000			42,494	5,000		152,494		152,494
1186038	DEPT SPT-UPA TECHNOLOGY SYS	1,235,939		586,825	15,840	228,235	244,450	179,000	1,254,350		1,254,350
1186039	DEPT SPT-SP RES FUND NEPH	2,000					2,000		2,000		2,000
1186041	DEPT SPT-RES FD NEONATAL - HA	225,024	68,160	41,982		35,065	0		145,207		145,207
1186042	DEPT SPT-RES FD NEONATAL POII	3,036			15,000	1,056	8,000		24,056		24,056
1186044	DEPT SPT - RES FD NEONATAL CA	68,427	48,668			19,695	1,500		69,863		69,863
1186045	DEPT SPT - RES FD NEONATAL IRN	116,610		43,278	0	17,515	15,000		75,793		75,793
1186046	DEPT SPT - RES FD NEONATAL LEI	100,604	73,143			29,601			102,744		102,744
1186047	DEPT SPT-RES FD NEONATAL - KA	225,633	0	0		0	100,000		100,000		100,000
1186049	DEPT SPT-RES FD CHAN	101,154	2,372	28,184		10,954	34,060		75,570		75,570
1186050	DEPT SPT-RHEUM PROF FUND	199,889		167,829	48,500	69,819	168,246		454,394		454,394
1186051	DEPT SPT-PED CARD PROF FUND	640,845	12,250	372,798		229,934	807,947		1,422,929		1,422,929
1186052	DEPT SPT-GI PROF FUND	357,983	24,995	1,026,085	70,500	418,999	402,500		1,943,079		1,943,079
1186053	DEPT SPT-HEMAT PROF FUND	356,684	189,981			76,886	96,200		363,067		363,067
1186054	DEPT SPT-PULMONOL PROF FUND	966,737	603,021	79,075	2,000	274,378	488,500	0	1,446,974		1,446,974
1186057	DEPT SPT-RCDC PROF FUND	292,756	32,211	79,524	125,000	51,183	64,500		352,418		352,418
1186058	DEPT SPT-G/C WISH PROF FUND	1,134,418	460,385	302,645	1,000	301,241	131,000		1,196,271		1,196,271
1186059	DEPT SPT-NEPHROLOGY PF FUND	446,527	9,539	268,524	3,000	106,037	69,700		456,800		456,800

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		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1186061	DEPT SPT-SP RES RD PULM	154,140	19,346	45,926	1,000	24,184	21,500	0	111,956		111,956
1186062	DEPT SPT-NEONATOL PROF FUND	3,768,310	1,060,279	985,707	72,867	874,299	704,984		3,698,136		3,698,136
1186063	DEPT SPT-HEMAT SP RES FUND	113,701	77,244			31,260	32,250		140,754		140,754
1186065	DEPT SPT-INF DIS PROF FUND	165,876	22,500	27,162	35,000	21,202	45,950		151,814		151,814
1186066	DEPT SPT-ADOL PROF FUND	575,892	391,292	71,500		205,859	50,300		718,951		718,951
1186068	DEPT SPT-PED RECRUITMT FD	113,000					39,000		39,000		39,000
1186069	DEPT SPT-SP RES FD-PED GI	214			500	35	200		735		735
1186072	DEPT SPT-RES FUND HEME RAGG	3,000					2,250		2,250		2,250
1186074	DEPT SPT-RES FD-ENDO/DIAB	9,500					9,500		9,500		9,500
1186076	DEPT SPT-DIABETES PROF FD	171,698	9,145	765,296	128,000	296,929	267,500		1,466,870		1,466,870
1186077	DEPT SPT-PED EDUCATION	383,894	12,000	131,675	20,000	52,957	160,000		376,632		376,632
1186078	DEPT SPT-PED DEPT PROF FD	523,842	0	192,565	3,000	78,142	106,529		380,236		380,236
1186079	DEPT SPT-NBORN F-UP PF FD	328,317	43,647	52,672	87,298	55,531	98,000		337,148		337,148
1186081	DEPT SPT-RES FD NEONATAL GCM	170,684		80,131		30,842	0		110,973		110,973
1186082	DEPT SPT-RES FD NEONATAL BOY	75,735		0		0	0		0		0
1186083	DEPT SPT-RES FD NEONATAL LIEC	177,415	0	50,427		20,407	30,000		100,834		100,834
1186084	DEPT SPT-RES FD NEONATAL YOC	330,340	102,174	70,074	5,000	70,061	75,000		322,309		322,309
1186085	DEPT SPT-RES FD NEONATAL CLA	254,038		0		1,000	99,000		100,000		100,000
1186087	DEPT SPT-RES FD NEONATAL INGI	80,000	0	0		0	64,000		64,000		64,000
1186088	DEPT SPT-RES FD NEONATAL ALLI	48,987		0		0	0		0		0
1186089	DEPT SPT-RES FD NEONATAL YAN	57,479	0			0	30,000		30,000		30,000
1186090	DEPT SPT-PED DEVELOPMENT FU	467,925	2,100	15,891	5,500	6,872	411,200		441,563		441,563
1186093	DEPT SPT-WELLS RESEARCH CEN	212,271	98,686	35,548		52,543	30,000		216,777		216,777
1186701	DEPT SPT-PHYS MED & REHAB	425,502	229,076	73,884		122,050	235		425,245		425,245
1186900	DEPT SPT-ACADEMIC PSYCH	2,586,245	1,755,035	75,573		740,847			2,571,455		2,571,455
1186980	WISHARD-PSYCHIATRY	236,569	101,228			40,967			142,195		142,195
1187205	DEPT SPT-BASIC SCIENCE PROG	435,882	126,168	222,104	0	133,544	189,550	12,000	683,366		683,366
1187206	DEPT SPT-COMPUTER SERVICE	554,173		258,296	7,700	98,664	265,706	65,500	695,866		695,866
1187208	DEPT SPT-BASIC SCIENCE CLINIC/	79,537	0	93,421		37,808			131,229		131,229
1187271	DEPT SPT-RAD-ED/RESID-SPT	122,817	5,000	74,863	5,000	30,122	21,205		136,190		136,190
1187272	DEPT SPT-RAD FACULTY SPT	3,811,111	2,418,347		13,400	981,078	49,550		3,462,375		3,462,375
1187453	DEPT SPT-PRF CONT-RAD ONC	553,288	1,417,644	184,526		571,960	15,184		2,189,314		2,189,314
1187460	MPRI PRACTICE	517,850	90,000			36,423			126,423		126,423
1187470	JMHCC PRACTICE	40,999	0			0			0		0
1188069	PEDIATRIC NEUROSURGERY	34,137		221,543	90,100	88,209	28,180		428,032		428,032
1188076	NEUROSURGERY TEACHING/CON	78,995					70,110		70,110		70,110
1188101	DEPT SPT-RESIDENT EXPENSES	15,000					22,000		22,000		22,000
1188110	DEPT SPT-SURG DKTP REPL REN I	15,612					15,612		15,612		15,612
1188111	DEPT SPT-CARDTHORA ED/RES	1,769,446	866,172	326,878	98,115	489,874	75,095		1,856,134		1,856,134
1188112	DEPT SPT-CONGENITAL CARDIO R	5,200					0		0		0
1188151	DEPT SPT-MICROSURGERY	105,417	69,927			28,300	11,100		109,327		109,327
1188160	DEPT SPT-SURGERY ED/RES	884,393	383,061	213,700	16,000	196,245	192,000		1,001,006		1,001,006
1188161	DEPT SPT-JR STUDENT EDUCATIO	0				1,000	3,500		4,500		4,500
1188164	DEPT SPT-SURGERY TECH CNTR	62,959			6,500	458	42,425		49,383		49,383
1188166	DEPT SPT-GENEAL ED/RES	2,777,069	1,015,220	1,208,035		878,568	224,500		3,326,323		3,326,323
1188172	DEPT SPT-PEDIATRIC ED/RES	38,855			21,000	3,981	3,015		27,996		27,996

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		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1188179	DEPT SPT-VASCULAR EDIRES	409,289	364,824	97,030		167,227	41,002		670,083		670,083
1188184	DEPT SPT-SURGERY RES ADM AN	171,456		124,654		49,545			174,199		174,199
1188411	DEPT SPT-UROLOGY RESEARCH-I	41,048	0			0			0		0
1188470	DEPT SPT-UROLOGY RESEARCH	474,265	331,136	109,343		174,718	235		615,432		615,432
1188472	UROLOGY RESIDENT ACCOUNT	0					21,000		21,000		21,000
1279700	PUBLIC HEALTH	1,666,014	1,288,941	393,284	26,500	664,853	-580,318		1,793,260	0	1,793,260
1279730	PUBLIC HEALTH TECH FEE	19,380		8,252		2,927	8,201		19,380		19,380
1279905	DEAN MED-OFFICE OF OPERATION	850,162		594,447		234,631	56,465		885,543		885,543
1279906	DEAN MED-PROGRAM MGT	0		162,475		65,753			228,228		228,228
1279907	DEAN MED-MEDICAL EDUC & CURR	1,163,952	304,676	497,391	10,140	304,372	47,373		1,163,952		1,163,952
1279911	DEAN MED-COMMITMENT TO EXCEL	250,000		44,665		18,076	187,259		250,000		250,000
1279912	DEAN MED-GRAD DIV-OPEN ENROL	656,712					656,712		656,712		656,712
1279923	CTSI OFFICE	417,000	0	20,111		8,139	388,750		417,000		417,000
1279927	ASSOC DEAN- EDUCATIONAL AFFAIRS	82,792					82,792		82,792		82,792
1279928	ASSOC DEAN- RESEARCH AFFAIRS	10,000					10,000		10,000		10,000
1279929	STATE RESEARCH SUPPORT	1,520,855	10,000	337,776		140,744	1,032,335		1,520,855		1,520,855
1279950	SIM LAB	330,000	50,618	33,613	65,000	36,981	275,288		461,500		461,500
1279951	UNDERGRADUATE TECHNOLOGY	37,730					0		0		0
1279957	MED STUDENT GENERAL SCHOLARSHIPS	604,800					654,800		654,800		654,800
1279970	WISHARD NON RESEARCH SPACE	1,716,649					1,520,673		1,520,673		1,520,673
1279971	OFF CAMPUS ADMINISTRATIVE SPACE	948,652					1,605,837		1,605,837		1,605,837
1279972	CLINICAL AFFAIRS - EAD AND PRAIRIE	182,311	129,667			52,477			182,144		182,144
1280000	DEAN SCHOOL OF MEDICINE	2,410,096	1,286,955	316,144	5,500	535,871	250,502		2,394,972		2,394,972
1280001	RIF GRAD FSHP-MED	0				0	401,761		401,761	-401,761	0
1280002	DEAN MED-OFFICE OF TECHNOLOGY	1,845,335	0	1,177,433		464,321	293,113		1,934,867		1,934,867
1280003	DEAN MED-ADMINISTRATION	761,659		529,970	1,500	200,897	44,649		777,016		777,016
1280004	DEAN MED-ADMISSIONS	619,084		341,710	39,314	141,208	76,040		598,272		598,272
1280005	DEAN MED-FISCAL AFFAIRS	823,236		564,020	3,000	224,729	31,487		823,236		823,236
1280006	DEAN MED-EAD-OPER & STRATEGIC	546,928		280,930		113,691	12,011		406,632		406,632
1280007	DEAN MED-MED STU ACA AFFRS	1,643,149	227,501	912,622	25,440	437,762	124,639		1,727,964		1,727,964
1280009	DEAN MED-FACILITIES	455,108		334,647		128,763	36,104		499,514		499,514
1280010	DEAN MED-LEGAL AFFAIRS	104,100					124,100		124,100		124,100
1280011	DEAN MED-GRADUATE DIVISION	848,849	296,090	171,975		157,973	222,811		848,849		848,849
1280013	DEAN MED-OFFICE OF COMPLIANCE	377,529					377,529		377,529		377,529
1280015	DEAN MED-DEVELOPMENT	3,118,333		1,796,253	26,229	714,075	581,776		3,118,333		3,118,333
1280016	INDIRECT COST RECVRY-MED	3,808,808					1,308,808		1,308,808		1,308,808
1280017	DEAN MED-MEDIA RELATIONS	813,258		458,376		183,680	171,202		813,258		813,258
1280020	FACULTY AFFAIRS & DEVELOPMENT	1,033,826	293,855	174,791	24,629	176,166	364,385		1,033,826		1,033,826
1280021	MILEAGE AND EXPENSE-MED	0					42,072		42,072		42,072
1280023	CLINICAL RESEARCH SUPPORT OF	0	0			0	0		0		0
1280024	SPECIAL PROJECTS-MEDICINE	19,164					9,164		9,164		9,164
1280025	SEARCH & SCREEN-MEDICINE	10,000					32,000		32,000		32,000
1280026	COMBINED DEGREE FELLOWSHIP:	1,423,564					1,423,564		1,423,564		1,423,564
1280027	SEMINARS SP MEETINGS	20,000					20,000		20,000		20,000
1280028	DUES-MED	61,000					61,000		61,000		61,000
1280029	RESEARCH SPACE RENT WISHARI	937,880					939,031		939,031		939,031

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Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280030	DEAN MED-INTERNATIONAL AFFAI	0					10,000		10,000		10,000
1280036	EQUIPT REPAIR & MAINTENANCE	14,300					14,300		14,300		14,300
1280040	SCHOOL OF MED-DEAN'S COMMIT	-765,850					-1,575,088		-1,575,088		-1,575,088
1280044	FEE ADJUSTMENTS-MEDICINE	228,970					228,970		228,970		228,970
1280048	UNDERGRAD SUMMER RES PROG	31,035			28,728	2,022	285		31,035		31,035
1280049	FEE COURTESY-GFT FACULTY	36,040					8,040		8,040		8,040
1280051	BLDG FACILITY SERVICE-MEDICINI	0					288,800		288,800		288,800
1280052	NIFS SPACE RENT	83,673					86,030		86,030		86,030
1280053	PDP-MEDICINE-BASE	400,000					400,000		400,000		400,000
1280056	SCHOOL OF MED-MOVING EXPENS	0					15,000		15,000		15,000
1280057	PRIMARY CARE SCHOLARSHIP PR	800,000					840,000		840,000	-40,000	800,000
1280059	STUDENT HLTH-MEDICINE	0					132,327		132,327		132,327
1280062	DEAN-MED RESEARCH SUPPORT	705,575					705,575		705,575		705,575
1280067	RESEARCH BUILDING OPERATING	8,371,743					8,506,995		8,506,995		8,506,995
1280071	CLARIAN HEALTH SPACE RENT	2,905,811					3,032,187		3,032,187		3,032,187
1280073	MEDIA RELATIONS PUBLICATION	40,000					40,000		40,000		40,000
1280074	FACULTY ENDOWMENT MATCH-DE	367,031					367,031		367,031		367,031
1280075	TECH FEE - SCHOOL OF MEDICINE	203,777		23,288		9,425	216,187		248,900		248,900
1280077	PROGRAM ADMIN/POST-BACCALA	194,916	97,157	34,141		40,094	23,524		194,916		194,916
1280085	18/20 EARLY RETIREMENT REALLC	1,461,000					1,541,000		1,541,000		1,541,000
1280087	RCB-SCHOOL OF MEDICINE	0					1,857,620		1,857,620		1,857,620
1280100	LAB ANIMAL CENTER - SUPPORT	221,380	60,000	21,518		11,854	128,008		221,380		221,380
1280500	LIBRARY SCHOOL OF MEDICINE	2,361,541	743,253	726,690	44,087	570,472	277,039		2,361,541		2,361,541
1280520	EDUCATIONAL TECHNOLOGY	687,491	0	418,585		159,991	108,915		687,491		687,491
1280530	VISUAL MEDIA	200,000					200,000		200,000		200,000
1280590	LIBRARY ACQUISITIONS	1,646,349					0	1,646,349	1,646,349		1,646,349
1280601	CONTINUING MEDICAL EDUCATION	240,919		168,627		65,719	6,573		240,919		240,919
1280800	CTSI-CLINICAL TRANSLATIONAL S	-929,384	183,654	483,723	30,000	269,711	110,603		1,077,691		1,077,691
1280801	CTSI-PARTICIPT & CLINICAL INTRA	500,815	0	69,183		27,998	0		97,181		97,181
1280802	CTSI-RESEARCH EDUC,& CAREER	0	106,790			43,218			150,008		150,008
1280803	CTSI-RESEARCH EDUC & CAREER	20,000					0		0		0
1280804	CTSI-RESEARCH EDUC,& CAREER	0	6,747	40,000		18,918			65,665		65,665
1280806	CTSI-COMMUNITY HEALTH ENGAG	227,029	76,115	82,420	27,000	66,059	48,406		300,000		300,000
1280809	CTSI-TRANSLATIONAL TECH & RES	55,000	53,210	15,233		27,698	220,771		316,912		316,912
1280870	CTSI-NOVEL TRANSLATIONAL MET	126,540	9,121	127,950		55,472			192,543		192,543
1281200	CTR FOR MED ED-EVANSVILLE	1,678,197	888,736			330,842	448,052		1,667,630		1,667,630
1281255	HOST CAMPUS SPT EVANSVILLE	80,000					90,567		90,567		90,567
1281300	IND UNIV SCHOOL OF MED-FORT V	1,465,873	768,640			291,151	391,639		1,451,430		1,451,430
1281355	HOST CAMPUS SPT FT WAYNE	15,557					30,000		30,000		30,000
1281366	IUSM-FW MEDICAL EDUCATION BL	0					445,417		445,417		445,417
1281400	IND UNIV SCHOOL OF MED-NORTH	2,104,574	1,162,878	176,479	13,000	526,766	190,451	35,000	2,104,574		2,104,574
1281500	IND UNIV SCHOOL OF MED-LAFAYE	1,753,629	4,220			297	1,704,144		1,708,661		1,708,661
1281555	HOST CAMPUS SPT LAFAYETTE	248,000					292,968		292,968		292,968
1281600	IND UNIV SCHOOL OF MED-MUNCI	1,517,244	167,024			62,580	1,369,451		1,599,055		1,599,055
1281655	HOST CAMPUS SPT MUNCIE	171,950					90,139		90,139		90,139
1281700	IND UNIV SCHOOL OF MED-SOUTH	1,597,789	884,388	103,481		328,577	281,343		1,597,789		1,597,789

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1281766	SB CTR BLDG OPERATIONS COST	0					293,355		293,355		293,355
1281800	IND UNIV SCHOOL OF MED-TERRE	1,673,148	845,493			310,448	454,393		1,610,334		1,610,334
1281855	HOST CAMPUS SPT T HAUTE	185,484					237,770		237,770		237,770
1281866	LANDSBAUM OPERATIONS COST -	154,472					165,000		165,000		165,000
1282000	ANESTHESIA	1,436,564	914,471	145,428	0	409,297	-32,032		1,437,164		1,437,164
1282001	FACULTY ENDOWMENT MATCH-AN	7,500					7,500		7,500		7,500
1282010	ACLS LABORATORY	113,911		78,182		31,641	3,488		113,311		113,311
1282100	ANATOMY & CELL BIOLOGY	2,159,936	1,261,100	198,259		580,490	120,150		2,159,999		2,159,999
1282110	ANATOMICAL EDUCATION PROG	208,618		35,630		12,634	160,354		208,618		208,618
1282130	ANATOMY/POST-BACCALAUREATE	68,728	34,719	14,163		19,783			68,665		68,665
1282140	ANATOMY-SALARY SAVINGS	0	0						0		0
1282200	BIOCHEMISTRY & MOLEC BIOL	2,772,155	1,376,238	339,087	7,000	678,110	371,720		2,772,155		2,772,155
1282205	CHEMICAL GENOMICS PROGRAM	400,000	120,030			48,576	131,394	200,000	500,000		500,000
1282300	THE CENTER FOR BIOINFORMATIC	716,025	321,927	217,191	0	202,412	-25,505		716,025		716,025
1282500	CLINICAL MEDICINE	2,685,265	172,436	1,250,515	28,134	542,250	786,364		2,779,699		2,779,699
1282503	CLIN MED EDUC-ICM PROGRAM	254,660	39,108	46,324	48,600	36,412	97,555		267,999		267,999
1282504	CLIN MED EDUC-INFID	260,000	185,015			74,875	110		260,000		260,000
1282505	CLIN MED EDUC-JUNIORS PROG	257,665	81,558	72,368	600	59,656	59,315		273,497		273,497
1282506	CLINICAL MEDICINE - RESEARCH /	653,435	45,245	397,428	0	170,151	17,000		629,824		629,824
1282510	CLINICAL MED/HEMO-CLARIAN EDI	210,000	196,188			13,812	0		210,000		210,000
1282512	CLINICAL MED/PULM-CLARIAN EDI	125,000		79,483	2,000	30,507	13,010		125,000		125,000
1282513	CLINICAL MED/RHEU-CLARIAN EDI	50,000	46,700			3,288	12		50,000		50,000
1282515	CLIN MED EDUC-ADMIN	118,920	51,750	37,182		28,985	2,115		120,032		120,032
1282516	CLINICAL MEDICINE-ETHICS PROG	100,000	71,140			28,790	70		100,000		100,000
1282519	CLINICAL MED - BIOSTATISTICS SL	869,793	254,579	336,997		235,822	42,395		869,793		869,793
1282521	CLIN MED EDUC-CARD	403,000	286,824			116,077	99		403,000		403,000
1282522	CLIN MED EDUC-RESIDENTS PROC	950,695	236,543	278,283	1,100	188,411	182,460		886,797		886,797
1282523	CLIN MED EDUC-ENDC	185,000	131,610			53,263	127		185,000		185,000
1282524	CLIN MED EDUC-GAST	365,000	259,770			105,129	101		365,000		365,000
1282525	CLIN MED EDUC-INTM	1,315,000	772,704			312,713	229,583		1,315,000		1,315,000
1282527	CLIN MED EDUC-HEMO	367,000	261,207			105,710	83		367,000		367,000
1282528	CLIN MED RES-CLINICAL TRIALS P	30,820		0		0	0		0		0
1282531	CLINICAL MEDICINE - CARDIOLOG`	154,500	70,000	56,550		27,814	136		154,500		154,500
1282532	CLINICAL MEDICINE - ENDOCRINO	289,800	98,731	85,155		74,420	31,494		289,800		289,800
1282533	CLINICAL MEDICINE - GASTROENT	215,000	67,658	97,232		50,015	92		214,997		214,997
1282534	CLINICAL MEDICINE - GEN INT MEI	179,500	140,946	817		40,655	4,106		186,524		186,524
1282535	CLINICAL MEDICINE - HEM/ONC	591,350	324,845	154,470		100,006	25		579,346		579,346
1282536	CLINICAL MEDICINE - INFECT DISE	367,000	66,474	147,366	18,000	82,713	52,447		367,000		367,000
1282537	CLINICAL MEDICINE - NEPHROLOG	250,000	22,500	77,520		40,478	109,502		250,000		250,000
1282538	CLINICAL MEDICINE - PULMONARY	507,575	376,822	74,150		56,537	66		507,575		507,575
1282539	CLINICAL MEDICINE - RHEUMATOL	50,000	29,100	11,020		9,552	328		50,000		50,000
1282542	CLIN MED EDUC-NEPH	250,000	178,592			72,277	-869		250,000		250,000
1282543	CLIN MED EDUC-PULM	289,000	205,697			83,246	57		289,000		289,000
1282544	CLIN MED EDUC-RHEU	100,000	71,141			28,790	69		100,000		100,000
1282545	CLIN MED EDUC-CT PROGRAM	25,510		5,468		2,051	19,770		27,289		27,289
1282547	CLIN MED EDUC-CLIN PHARM	10,000	7,100			2,874	26		10,000		10,000

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1282548	MED EDUC-RESPIRATORY TRAININ	228,425	4,300	3,588		3,014	217,523		228,425		228,425
1282552	CLINICAL MEDICINE-CLIN PHARM	99,470	13,915	54,060		27,510	3,985		99,470		99,470
1282570	SIGNATURE CENTER-HEM/ONC	0	0			0	0		0	0	0
1282573	SIGNATURE CENTER-ETHC	0		33,696		11,949	-45,645		0	0	0
1282577	SIGNATURE CENTER-INTM	0					0		0	0	0
1282581	CLIN MED-FAC ENDOWMENT MATC	25,000					25,000		25,000		25,000
1282582	CLIN MED-FAC ENDOWMENT MATC	30,000					30,000		30,000		30,000
1282583	CLIN MED-FAC ENDOWMENT MATC	37,500					37,500		37,500		37,500
1282584	CLIN MED-FAC ENDOWMENT MATC	21,250					21,250		21,250		21,250
1282585	CLIN MED-FAC ENDOWMENT MATC	25,000					25,000		25,000		25,000
1282586	CLIN MED-MEDTRONIC ZIPES CHA	37,500					37,500		37,500		37,500
1282587	CLIN MED-FAC ENDOWMENT MATC	20,000					20,000		20,000		20,000
1282588	CLIN MED-FAC ENDOWMENT MATC	15,530					17,417		17,417		17,417
1282592	CLINICAL MEDICINE-BIOETHICS	77,133	54,860			22,202			77,062		77,062
1282597	SIGNATURE CENTER-CVBM	0		12,163		4,313	-16,476		0	0	0
1283000	MEDICAL SCIENCES PROGRAM	1,845,645	937,394	251,332	20,790	468,703	162,426	5,000	1,845,645		1,845,645
1283100	DERMATOLOGY	581,907	330,132	92,278	2,400	171,404	-14,307		581,907		581,907
1283102	FACULTY ENDOWMENT MATCH - D	25,000					25,000		25,000		25,000
1283300	FAMILY MEDICINE	1,003,042	365,340	267,735	0	250,076	119,891		1,003,042		1,003,042
1283303	FAMILY MEDICINE-RESIDENT TRAI	1,222,099	724,338	145,718	0	348,907	3,136		1,222,099		1,222,099
1283304	FAMILY MED - PRE DOCTORAL PR	1,046,173	267,613	161,393		172,016	445,151		1,046,173		1,046,173
1283305	FAM MED AHEC PROGRAM OFFICE	185,917	64,850	67,320		53,488	259		185,917		185,917
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	1,401,693	768,887	180,368		380,630	71,808		1,401,693		1,401,693
1283550	PARAMEDICINE - EMERGENCY ME	178,839	35,000			14,165	129,674		178,839		178,839
1283800	MEDICAL & MOLECULAR GENETIC	1,651,772	1,136,998	557,842		632,549	-675,617	0	1,651,772		1,651,772
1283802	FACULTY ENDOWMENT MATCH-ME	7,558					7,558		7,558		7,558
1283900	MICROBIOLOGY & IMMUNOLOGY	2,066,905	965,830	450,017	28,722	566,680	55,656		2,066,905		2,066,905
1284200	NEUROLOGY	1,476,451	408,758	525,489		347,813	194,391		1,476,451		1,476,451
1284201	FACULTY ENDOWMENT MATCH - N	6,250					6,250		6,250		6,250
1284500	OBSTETRICS AND GYNECOLOGY	1,337,593	951,921			385,242	430		1,337,593		1,337,593
1284533	SIGNATURE CENTER - PREGMED	0		63,866	300	24,550	-88,716		0		0
1284800	OPHTHALMOLOGY	810,363	355,472	95,481		182,500	176,910		810,363		810,363
1284801	OPHTHALMOLOGY FACULTY ENDC	60,414					60,414		60,414		60,414
1285100	ORTHOPAEDIC SURGERY	656,870	436,500	42,351		177,077	942		656,870		656,870
1285400	OTOLARYNGOLOGY-H&N SURGER	620,630	223,040	154,509	16,500	151,952	74,629		620,630		620,630
1285401	FACULTY ENDOWMENT MATCH-O1	76,754					76,754		76,754		76,754
1285402	OTOLARYNGOLOGY-H&N SURGER	50,000		63,036		25,510	-38,546		50,000		50,000
1285700	PATHOLOGY AND LAB MED	2,429,537	1,033,727	460,667	26,700	590,408	308,035	10,000	2,429,537		2,429,537
1285703	PATHOLOGY-CLARIAN EDUC SUPP	1,377,977	647,349	266,027	5,500	361,297	97,804		1,377,977		1,377,977
1285704	PATHOLOGY-FAC ENDOWMENT M/	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	721,535	415,496	40,477	3,000	182,716	74,846	5,000	721,535		721,535
1286000	PEDIATRICS	5,630,891	3,539,680	475,322		1,615,887	2		5,630,891		5,630,891
1286001	PEDIATRICS-FACULTY ENDOWMEI	50,000					50,000		50,000		50,000
1286010	SIGNATURE CENTER PEDS - RAGC	0					0		0	0	0
1286011	SIGNATURE CENTER PEDS - FIFE/I	0		49,154	2,000	20,033	-71,187		0	0	0

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Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286200	PHARMACOLOGY & TOXICOLOGY	1,854,949	1,026,711	216,347	2,000	445,953	153,938	10,000	1,854,949		1,854,949
1286250	STARK NEUROSCIENCES RESEAR	672,596	276,622	142,190	10,000	125,034	101,250	0	655,096		655,096
1286255	SNRI FACULTY ENDOWMENT MATI	50,023					67,523		67,523		67,523
1286260	CENTER FOR ENVIROMENTAL HEA	326,768	135,946	70,200	9,578	75,744	35,300	0	326,768		326,768
1286300	PHYSIOLOGY & BIOPHYSICS	1,990,243	1,092,145	256,755		535,352	105,991		1,990,243		1,990,243
1286330	PHYSIOLOGY/POST-BACCALAURE.	27,816	19,783			8,006	27		27,816		27,816
1286766	PHYSICAL MEDICINE & REHAB	278,883	193,000			61,392	24,491		278,883		278,883
1286900	PSYCHIATRY	0		0			154,400		154,400		154,400
1286902	PSYCHIATRY FACULTY ENDOWME	0					12,500		12,500		12,500
1286910	PSYCHIATRY	49,000					51,830		51,830		51,830
1286912	PSYCHIATRY-COMPENSATION	2,601,006	1,010,640	737,373		698,205	1		2,446,219		2,446,219
1286915	PSYCHIATRY-IT	33,687					29,837		29,837		29,837
1286916	PSYCHIATRY-RESEARCH	5,300					4,900		4,900		4,900
1286930	PSYCHIATRY-CHILD	42,000					43,700		43,700		43,700
1286940	PSYCHIATRY-SALARY SAVINGS	6,036					0		0		0
1286955	PSYCHIATRY-IPR	104,750					106,300		106,300		106,300
1286965	PSYCHIATRY-ADULT OUTPT	16,300					12,500		12,500		12,500
1286966	PSYCHIATRY-SCS	1,000					0		0		0
1286970	PSYCHIATRY-MED ED	17,607					20,650		20,650		20,650
1286975	PSYCHIATRY-SOP	8,000					6,850		6,850		6,850
1287200	RADIOLOGY	1,846,252	956,738	402,200		461,923	25,882		1,846,743		1,846,743
1287201	RADIOLOGY-CLARIAN EDUC SUPP	522,811	371,838			150,482			522,320		522,320
1287202	FACULTY ENDOWMENT MATCH-R/	37,500					37,500		37,500		37,500
1287205	RADIOLOGY-NEUROIMAGING CEN	200,000	33,333			2,347	164,320		200,000		200,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCI	954,081	491,833	40,456	0	218,522	203,270		954,081		954,081
1287400	RADIATION ONCOLOGY	638,950	157,032	184,011		133,414	164,493		638,950		638,950
1287420	RADIATION THERAPY TECHNOLOG	259,581	132,037	41,256		69,420	16,868		259,581		259,581
1287500	CANCER CENTER	629,136	215,696	188,012		162,572	62,226		628,506		628,506
1287525	WALTHER ONCOLOGY CENTER	313,121	197,866	0		80,077	35,178		313,121		313,121
1287574	IUCC FACULTY ENDOWMENT MATI	205,176					205,806		205,806		205,806
1288000	NEUROSURGERY	428,969	236,521	105,386		116,375	687		458,969		458,969
1288002	NEUROSURGERY-FACULTY ENDO	30,000					0		0		0
1288100	SURGERY	68,854	25,000	0		10,118	0		35,118		35,118
1288101	SURGERY - CLARIAN ED SPT	155,000		106,890		41,221	6,889		155,000		155,000
1288102	SURGERY-FACULTY ENDOWMENT	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIO	456,118	91,445	0		37,008	0		128,453		128,453
1288111	SURGERY MEDICAL EDUCATION	471,004	150,015	76,958		89,934	107,867		424,774		424,774
1288120	CARDIOSURGERY	138,972	96,213			38,937	264		135,414		135,414
1288130	GENERAL SURGERY	550,241	662,352	76,609		299,059	0		1,038,020		1,038,020
1288140	PEDIATRIC SURGERY	267,217	184,827			74,799	0		259,626		259,626
1288151	PLASTIC SURGERY	110,516	80,594	0		32,617	19		113,230		113,230
1288160	TRANSPLANT SURGERY	36,513	0			0	0		0		0
1288170	VASCULAR SURGERY	126,264	26,673	44,520		19,895	-24		91,064		91,064
1288400	UROLOGY	392,652	170,000	71,697		94,222	56,733		392,652		392,652
1288401	UROLOGY-FACULTY ENDOWMENT	30,000					30,000		30,000		30,000

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
	Total RC:	\$244,615,152	\$106,616,181	\$40,379,291	\$1,981,001	\$53,117,392	\$54,648,507	\$2,212,849	\$258,955,221	\$-441,761	\$258,513,460
NURSING 12											
1279103	NURSING FINANCIAL AID	78,769				0	78,769		78,769		78,769
1279108	NURSING - P/T CONSOLIDATED	672,418	589,000			39,354	75,000		703,354		703,354
1279109	NURSING-FACULTY SALARIES	6,738,569	5,005,235			1,980,485	-53,391		6,932,329		6,932,329
1279110	NURSING-DEANS OFFICE	1,081,005	243,080	440,069	7,500	273,623	93,865		1,058,137		1,058,137
1279111	NURSING-GENERAL	810,305	22,000		79,000	6,362	645,461		752,823	0	752,823
1279116	INDIRECT COST RECVRY-NUR	1,048,723	107,606	225,270	46,500	135,243	477,381		992,000	0	992,000
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	195,650		131,278		51,493	13,114		195,885		195,885
1279125	TECH FEE-NURS UNDERGRAD	74,121		0		0	7,000		7,000		7,000
1279126	GRAD TECH FEE - NURSING	33,000					33,000		33,000		33,000
1279130	CENTER FOR ACADEMIC AFFAIRS-	1,597,122	443,683	601,938		413,363	69,446		1,528,430		1,528,430
1279135	COMMUNICATIONS DEPT-NURSINC	28,000					28,000		28,000		28,000
1279145	MARKETING-NURSING	87,023		61,894		25,049			86,943		86,943
1279148	INFORMATION SYSTEMS DEPT - NI	401,820		273,379	500	108,579	19,524		401,982		401,982
1279150	LEARNING RESOURCES-NURS	435,643	85,176	214,930	500	119,337	15,841		435,784		435,784
1279158	NURSING-SUMMER SESS SAL	366,753	397,200		719	82,134			480,053		480,053
1279160	CENTER FOR COMMUNITY & INT'L	237,089	108,164	40,352		60,105	4,920		213,541		213,541
1279170	CENTER FOR RESEARCH &SCHOL	145,202		96,345		37,408	11,716		145,469		145,469
1279187	RCB-SCHOOL OF NURSING	0					260,406		260,406		260,406
1279204	GRAUDATE STUDENT RESEARCH	0				0	11,730		11,730	-11,730	0
1279206	GRADUATE FELLOWSHIPS	0				0	120,000		120,000	-120,000	0
1279250	NURSING-ENVIRONMENTS FOR HL	208,902		89,956		33,692	85,809		209,457		209,457
1279260	NURSING-ADULT NURSING	192,820		96,628		36,140	60,663		193,431		193,431
1279270	NURSING-FAMILY HEALTH	197,934		90,425		33,874	74,191		198,490		198,490
	Total RC:	\$14,671,622	\$7,001,144	\$2,362,464	\$134,719	\$3,436,241	\$2,173,199	\$0	\$15,107,767	\$-131,730	\$14,976,037
DENTISTRY 14											
1276100	DEAN DENTISTRY	482,126	239,286	78,485	10,988	128,125	50,546		507,430		507,430
1276102	STUDENT AFFAIRS DENTAL	591,091	103,948	294,196	0	155,644	32,708		586,496		586,496
1276103	DENTISTRY-PUBLICATIONS	179,320		65,771		26,617	86,846		179,234		179,234
1276104	DENTAL CONT ED-DENT CPR	47,839		34,847	0	14,103	5,575		54,525		54,525
1276105	ACADEMIC EQUIPMENT DENT	132,458		20,510	0	8,300	98,488		127,298		127,298
1276106	GRADUATE PROGRAMS-DENTAL	140,906	83,703	48,544		48,236	8,300		188,783		188,783
1276107	DEVELOPMENT OFFICE-DENTAL	212,323		142,370	1,320	57,710	11,275		212,675		212,675
1276108	DENTAL EDUCATION	541,365	141,524	171,856	42,827	112,878	83,672		552,757		552,757
1276109	COMPUTER TECHNOLOGY-DENTIS	688,992		346,460	0	136,555	204,617		687,632		687,632
1276110	BUSINESS AFFAIRS DENTAL	423,017		293,054	730	118,650	10,780		423,214		423,214
1276111	DENTAL CLINICS-CASH OPERATIO	568,104		344,983	2,000	125,016	167,048		639,047		639,047
1276112	DENTAL FINANCIAL AID	700,000					900,000		900,000		900,000
1276115	DENT EQUIP & MAINT	156,383		64,128	740	23,907	63,042		151,817		151,817
1276116	INDIRECT COST RECVRY-DEN	718,424					528,460		528,460		528,460
1276120	RES ADMINISTRATION-DENTISTRY	337,850	28,000	218,281	3,860	95,946	-44,547		301,540		301,540
1276125	CLINIC ADMIN-DENTISTRY	1,030,733	238,187	366,511	2,700	231,735	289,886		1,129,019		1,129,019

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
DENTISTRY 14											
1276130	TECH FEE-DEN	114,734		60,457		21,437	15,100		96,994		96,994
1276150	LIBRARY SCHOOL OF DENTISTRY	461,980	117,151	89,024	9,350	78,979	21,166	151,364	467,034		467,034
1276170	DENTAL ILLUSTRATIONS	168,200		120,469	0	47,190	16,686		184,345		184,345
1276175	ACADEMIC AFFAIRS-DENTAL	355,507	164,380	58,120	1,200	87,318	19,563		330,581		330,581
1276177	STAFF DEVELOPMENT-DENTISTRY	162,316		128,157		51,059	6,296		185,512		185,512
1276187	RCB-SCHOOL OF DENTISTRY	0					1,105,826		1,105,826		1,105,826
1276200	DENTAL GENERAL	893,688	201,000	64,500	39,000	106,084	604,094	350,000	1,364,678		1,364,678
1276215	DENTISTRY AWARDS	0				8,800	21,200		30,000	0	30,000
1276305	DENTAL MATERIALS	410,703	237,845	47,486		112,090	11,906		409,327		409,327
1276312	DENTISTRY, DISTANCE-LEARNING	87,684	60,259	3,453		25,612	395		89,719		89,719
1276315	ORAL BIOLOGY	1,200,444	789,004	105,364	14,400	341,008	53,560		1,303,336		1,303,336
1276316	ORAL BIOLOGY-GRAD PROG	113,274	93,066			37,663			130,729		130,729
1276335	UH OS DENTAL CLINIC	1,153,214	208,753	231,224	427,513	200,532	296,693		1,364,715		1,364,715
1276900	COMP.CARE CLINICS-DENTISTRY	863,219	365,429	164,188	2,645	99,793	253,770		885,825		885,825
1276901	COMP.CARE CLINIC A -DENTISTRY	339,349	99,701	95,971		73,377	71,238		340,287		340,287
1276902	COMP.CARE CLINIC B - DENTISTRY	301,678	85,353	82,962		62,957	71,219		302,491		302,491
1276903	COMP.CARE CLINIC C - DENTISTRY	301,362	85,353	87,132		64,436	65,301		302,222		302,222
1276904	COMP.CARE CLINIC D -DENTISTRY	300,780	92,998	78,710		64,544	65,283		301,535		301,535
1276905	COMP.CARE CLINIC E -DENTISTRY	286,374	85,277	80,474		62,045	59,365		287,161		287,161
1276906	COMP.CARE CLINIC F -DENTISTRY	287,304	82,709	81,102		61,229	65,301		290,341		290,341
1276907	COMP.CARE CLINIC G -DENTISTRY	336,067	123,512	76,330		70,032	65,990		335,864		335,864
1276911	DENTAL HYGIENE	967,790	676,212	36,338	4,300	232,057	15,906		964,813		964,813
1276912	DENTAL ASSISTING	258,763	157,576	20,717	1,500	70,113	6,296		256,202		256,202
1276913	DENTAL HYGIENE CLINIC	118,585		59,928		21,249	37,831		119,008		119,008
1276914	RESTORATIVE DENTISTRY	477,124	230,528	101,567	0	120,087	24,449		476,631		476,631
1276915	ENDODONTICS	768,358	616,331	44,100	5,200	226,334	107,520		999,485		999,485
1276916	ENDODONTICS CLINIC	113,930		58,136		20,615	36,375		115,126		115,126
1276918	DENT-ENDO GRAD CLINIC	233,850		119,064		42,220	77,025		238,309		238,309
1276920	PROSTHODONTICS	1,250,036	847,824		27,000	332,083	9,700		1,216,607		1,216,607
1276921	PROSTHODONTICS GRAD PROG	262,533	227,651			91,126	6,246		325,023		325,023
1276922	PROSTHODONTICS GRADUATE CL	473,402		83,335	0	29,551	365,119		478,005		478,005
1276925	OPERATIVE DENTISTRY	908,055	507,372	47,175	34,761	211,029	7,292		807,629		807,629
1276926	DENT-OPER GRAD PROG	359,148	253,928			102,765	2,395		359,088		359,088
1276927	DENT-OPER GRAD CLINICROG	101,227		42,058		14,914	36,585		93,557		93,557
1276930	DENTAL RADIOLOGY	1,631,104	925,976	180,743	8,089	423,537	103,781		1,642,126		1,642,126
1276931	GPR TMD FACIAL PAIN CLINIC	81,745	60,982	15,080	660	30,073	3,335		110,130		110,130
1276932	OSMP-WISHARD-DENT CLINIC	352,194	129,763	142,529		91,649	69,906		433,847		433,847
1276933	OSMP-WISHARD-GRASSY CREEK	428,800	81,553	203,415	0	95,680	62,625		443,273		443,273
1276934	OSMP-WISHARD-COTTAGE CORNE	439,576	90,151	168,709		91,081	58,210		408,151		408,151
1276935	ORAL AND MAXILLOFACIAL SURG	424,853	304,929	57,288	900	140,888	40,080		544,085		544,085
1276936	ORAL SURGERY CLINIC	225,870	128,500	28,177		44,110	34,815		235,602		235,602
1276937	DENT-ORAL SURGERY GRAD PRO	103,980	41,918	15,080	660	22,358	10,725		90,741		90,741
1276938	OSMP-WISHARD-ORAL SURGERY	911,684	248,903	225,888	156,216	160,441	86,872		878,320		878,320
1276940	ORTHODONTICS	1,403,681	874,823	93,031	0	377,006	22,997		1,367,857		1,367,857
1276941	ORTHODONTICS CLINIC	507,512	40,573	221,965	8,250	83,428	163,095		517,311		517,311
1276942	ORTHODONTICS GRAD PROG	387,954	53,070	59,804	0	71,757	210,735		395,366		395,366

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		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
DENTISTRY 14												
1276945	PEDIATRIC DENTISTRY	1,225,566	871,697	76,510		323,283	15,115		1,286,605		1,286,605	
1276946	PEDIATRIC DENTISTRY CLINIC	377,980		255,156		90,479	31,980		377,615		377,615	
1276947	PEDIATRIC DENT GRAD PROG	87,973	62,570			25,322			87,892		87,892	
1276960	PERIODONTICS	1,251,125	670,341	56,626	2,300	238,859	34,466		1,002,592		1,002,592	
1276961	PERIODONTICS CLINIC	378,207		156,058	0	55,338	162,520		373,916		373,916	
1276962	PERIODONTICS GRAD PROG	122,058	78,200			60,720	141,125		280,045		280,045	
1276985	ORAL FACIAL GENETICS	204,254	137,500	3,120		54,747	4,550		199,917		199,917	
1278515	TECHNIC LABORATORY-DENTISTR	149,194		41,454	19,180	14,699	81,332		156,665		156,665	
1278520	DENT-CLINIC LAB	760,671		42,328		15,009	703,803		761,140		761,140	
1278590	PREVENTIVE & COMMUNITY DENT	860,773	539,792	31,740	4,550	221,907	34,137		832,126		832,126	
	Total RC:	\$33,698,363	\$12,585,101	\$6,832,238	\$832,839	\$7,206,121	\$8,195,591	\$501,364	\$36,153,254	\$0	\$36,153,254	
LIBERAL ARTS 18												
1292000	DEAN LIBERAL ARTS	2,318,773	203,420	656,958	28,000	339,062	627,663		1,855,103		1,855,103	
1292001	LIB ARTS ACAD STIPEND	1,661,920	1,510,000			83,599	427,049		2,020,648	-200,000	1,820,648	
1292002	INSTITUTE FOR AMERICAN THOUG	320,387	122,738	34,701		61,978	6,037		225,454		225,454	
1292003	CENTER FOR ECONOMIC EDUC	78,101		52,040		21,061	4,692		77,793		77,793	
1292004	MEDICAL HUMANITIES PROGRAM	54,179	34,267			13,867	5,750		53,884		53,884	
1292005	PEIRCE STUDIES	436,671	200,406	86,244	2,000	115,537	20,352		424,539		424,539	
1292007	LIB ART FINANCIAL AID	475,000					500,000		500,000		500,000	
1292008	AFRO AMER STUDIES PROGRAM	555,319	249,131	27,269		107,157	162,127		545,684		545,684	
1292009	SANTAYANA EDITION PROJECT	161,180	25,779	87,532		45,857	4,994		164,162		164,162	
1292010	RIF GRAD FLSP-LA	250					250		250		250	
1292011	LIBERAL ARTS S100	3,000					3,000		3,000		3,000	
1292015	DEVELOPMENT & EXTERNAL AFFA	271,929		196,719	1,000	77,953	40,322		315,994		315,994	
1292016	INDIRECT COST RECVRY-L A	600,000		23,680		9,583	566,705		599,968		599,968	
1292017	ICR CTR ON PHILANTHROPY	120,000					200,000		200,000		200,000	
1292018	CTR OF PHILANTHROPY	503,110	50,000			20,235	218,320		288,555		288,555	
1292019	CTR OF PHILANTHROPY-PHST COI	204,490	50,000	21,364	5,000	28,565	235,693		340,622		340,622	
1292020	WOMENS STUDIES PROGRAM	113,643	55,297	29,515		32,845	4,604		122,261		122,261	
1292021	EXECUTIVE MA-PHILANTHROPIC S	41,412	20,000			1,408	5,000		26,408		26,408	
1292022	LIBERAL ARTS EQUIPMENT	1,000					1,000		1,000		1,000	
1292030	TECH SERVICES-IU SCHOOL OF LI	627,837		0	0	0	0		0		0	
1292035	SLA TECHNOLOGY	126,926		79,360		31,227	0		110,587		110,587	
1292036	SPEAKER'S LAB MENTORS	18,000			18,000	0			18,000		18,000	
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000		16,000	
1292044	RELIGION & AMERICAN CULTURE	34,074		24,235		9,808			34,043		34,043	
1292050	INSTITUTE FOR RESEARCH ON SO	56,943		0		0			0		0	
1292052	MUSEUM STUDIES PROGRAM	6,968			1,967	0	5,601		7,568		7,568	
1292053	MUSEUM PUBLIC SCHOLARS	340,561	200,112	20,077		88,105	9,446		317,740		317,740	
1292060	CENTER FOR HEALTH GEOGRAPH	0		0					0		0	
1292065	POLIS	228,825	162,749			65,865			228,614		228,614	
1292078	LIBERAL ARTS SUMMER SES SAL	1,225,864	1,035,000		1,000	194,691			1,230,691		1,230,691	
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500		2,500	
1292087	RCB-SCHOOL OF LIBERAL ARTS	0					1,634,630		1,634,630		1,634,630	
1292088	INCOME - CENTER ON PHILANTHR	0					-245		-245		-245	

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
LIBERAL ARTS 18												
1292100	ECONOMICS	2,246,445	1,536,382	67,664		647,413	38,815		2,290,274		2,290,274	
1292200	ENGLISH	3,463,606	2,222,896	96,491	25,000	935,581	124,539		3,404,507		3,404,507	
1292220	ENGLISH SECOND LANGUAGE	62,547		29,744	10,681	11,299	13,477		65,201		65,201	
1292250	IUPUI WRITING CENTER	71,600			46,700	3,288	10,404		60,392		60,392	
1292270	AMERICAN SIGN LANGUAGE	33,688	27,500		15,000	12,186	17,883		72,569		72,569	
1292300	ANTHROPOLOGY	848,100	596,231	27,560		251,066	40,046		914,903		914,903	
1292350	ANTHROPOLOGY LAB	2,007			350	25	1,632		2,007		2,007	
1292401	FOREIGN LANGUAGES	1,476,782	1,067,543	58,531	4,732	452,791	42,284		1,625,881		1,625,881	
1292405	MAX KADE CENTER	10,353	0	6,250	0	2,216	0		8,466		8,466	
1292500	GEOGRAPHY	670,827	532,006	28,725		225,489	21,602		807,822		807,822	
1292505	PHYSICAL GEOGRAPHY LAB	2,432			732	0	1,700		2,432		2,432	
1292800	HISTORY	1,876,394	1,185,040	77,399		507,855	49,321		1,819,615		1,819,615	
1292805	PUBLIC HISTORY PLAN PROJ	1,000					1,000		1,000		1,000	
1292810	PUBLIC HISTORY INTERNS	47,000	47,000			0			47,000		47,000	
1292825	DISCRETIONARY FUND-J MCKIVIG,	2,000					2,000		2,000		2,000	
1293000	PHILOSOPHY	850,864	510,881	32,261	3,816	218,463	59,856		825,277		825,277	
1293100	POLITICAL SCIENCE	914,293	656,663	27,518		275,510	42,603		1,002,294		1,002,294	
1293200	RELIGIOUS STUDIES	830,221	613,022	27,685		257,907	2,176		900,790		900,790	
1293300	SOCIOLOGY	1,990,199	1,296,301	31,803		535,889	27,390		1,891,383		1,891,383	
1293500	COMMUNICATION STUDIES	1,394,188	1,006,068	64,489		431,851	39,506		1,541,914		1,541,914	
1293507	FORENSICS PROGRAM	3,387					3,387		3,387		3,387	
	Total RC:	\$27,402,795	\$15,216,432	\$1,915,814	\$163,978	\$6,117,232	\$5,241,111	\$0	\$28,654,567	\$-200,000	\$28,454,567	
SCIENCE 20												
1293700	DEAN SCIENCE	4,362,181	871,230	781,884	68,300	662,230	2,739,353	581,580	5,704,577	-168,000	5,536,577	
1293702	SCIENCE FINANCIAL AID	649,369					850,727		850,727		850,727	
1293716	INDIRECT COST RECVRY-SCI	220,000					529,000		529,000		529,000	
1293724	RIF GRAD FLSP-SCIENCE	468,000				0	448,000		448,000		448,000	
1293730	TECH FEE-SCI	587,800	0	0	0	0	40,000	0	40,000		40,000	
1293787	RCB-SCHOOL OF SCIENCE	0					1,822,244		1,822,244		1,822,244	
1293800	BIOLOGY	3,458,844	2,036,652	288,043	26,000	858,606	367,827	10,000	3,587,128		3,587,128	
1294000	CHEMISTRY	2,634,768	1,370,422	212,502	78,500	579,791	267,284		2,508,499		2,508,499	
1294005	FORENSIC & INVESTIGATIVE SCIEI	559,000	264,944	43,284	28,404	126,729	39,051		502,412		502,412	
1294100	COMPUTER & INFORMATION SCI	2,068,644	1,267,623	128,567	44,000	515,332	147,438		2,102,960		2,102,960	
1294200	GEOLOGY	1,679,036	862,473	189,858	25,000	411,983	66,230	4,050	1,559,594		1,559,594	
1294500	MATHMMATICAL SCIENCES	5,881,788	3,696,157	196,796	58,000	1,434,941	654,288		6,040,182		6,040,182	
1294600	PHYSICS	2,177,097	1,181,541	132,659	18,400	505,714	306,925		2,145,239		2,145,239	
1294700	PSYCHOLOGY	3,590,729	2,028,695	195,410	34,500	859,022	284,472	10,000	3,412,099		3,412,099	
	Total RC:	\$28,337,256	\$13,579,737	\$2,169,003	\$381,104	\$5,954,348	\$8,562,839	\$605,630	\$31,252,661	\$-168,000	\$31,084,661	
BUSINESS 24												
1289500	BUSINESS	8,359,526	5,303,287	336,216	91,500	2,261,049	1,743,889		9,735,941	-976,800	8,759,141	
1289501	BUSINESS FINANCIAL AID	10,000				0	50,000		50,000		50,000	
1289510	DEVELOPMENT	262,734		172,921	1,500	68,101	18,395		260,917		260,917	
1289511	EXTERNAL AFFAIRS	583,400		217,666	20,000	87,612	256,450		581,728		581,728	
1289512	CPO-CAREER PLACEMENT OFFICE	325,581	43,334	152,812	3,000	78,123	46,600		323,869		323,869	

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
BUSINESS 24											
1289513	DIVERSITY AND ASSESSMENT	50,529	33,500			13,558	3,050		50,108		50,108
1289514	HONORS PROGRAM	10,200					10,000		10,000		10,000
1289516	INDIRECT COST RECVRY-BUS	10,000					7,500		7,500		7,500
1289520	KELLEY DIRECT	0	0	0					0		0
1289522	KD MARKETING	0		0					0		0
1289523	BUSINESS-WEEKEND L&S	15,000					20,000		20,000		20,000
1289524	KD GLOBAL LEADERSHIP NETWOF	0		0					0		0
1289525	KD TECHNOLOGY	0		0					0		0
1289527	KD IN RESIDENCE	0		0					0		0
1289528	KD STUDENT SUPPORT	0		0					0		0
1289529	SIGNATURE CENTER	0	18,564	21,627	8,273	15,764	35,772		100,000	-50,000	50,000
1289530	TECH FEE-BUS	275,975		0	5,000	352	144,986		150,338		150,338
1289540	MBA	722,463	472,970	118,571	750	185,204	163,600		941,095		941,095
1289550	MSA-MASTERS IN ACCOUNTING	1,241,690	288,485	74,996	3,500	113,675	521,250		1,001,906		1,001,906
1289560	UNDERGRADUATE PROGRAM	1,703,137	1,052,678	270,841	5,500	297,286	112,460		1,738,765		1,738,765
1289587	RCB-SCHOOL OF BUSINESS	0					1,203,401		1,203,401		1,203,401
	Total RC:	\$13,570,235	\$7,212,818	\$1,365,650	\$139,023	\$3,120,724	\$4,337,353	\$0	\$16,175,568	\$-1,026,800	\$15,148,768
EDUCATION 26											
1296300	EDUCATION	6,613,972	3,392,472	1,041,630	40,796	1,582,994	536,934		6,594,826		6,594,826
1296301	GRAD FEE SCHOLARS-EDUCATION	35,000					35,000		35,000		35,000
1296310	DEVELOPMENT	93,099		66,215		26,797			93,012		93,012
1296316	INDIRECT COST RECVRY-EDUCAT	0					25,000		25,000		25,000
1296330	TECH FEE-EDUCATION	142,100		0		0	65,000		65,000		65,000
1296387	RCB-SCHOOL OF EDUCATION	0					423,891		423,891		423,891
1296400	CURRICULUM RESOURCE CENTEF	114,517		75,744	2,800	29,321	6,800		114,665		114,665
	Total RC:	\$6,998,688	\$3,392,472	\$1,183,589	\$43,596	\$1,639,112	\$1,092,625	\$0	\$7,351,394	\$0	\$7,351,394
HEALTH, PHYSICAL EDUCATION & RECREATION 28											
1291500	PHYSICAL EDUCATION - DEAN'S O	1,027,234	162,755	285,087	33,326	167,104	354,381	15,000	1,017,653		1,017,653
1291505	DEPT OF PHYSICAL EDUCATION	2,257,792	1,510,717	41,007	15,921	513,817	174,588		2,256,050		2,256,050
1291523	PHYS ED-WEEKEND/L&S	13,800					8,000		8,000		8,000
1291530	TECH FEE-PE	141,232		0		0	0	0	0		0
1291587	RCB-PHYSICAL EDUCATION	0					312,651		312,651		312,651
1295700	TOURISM, CONVENTIONS & EVENT	1,482,591	1,000,430	43,740	7,000	340,652	89,806		1,481,628		1,481,628
1298500	MILITARY SCIENCE	104,243		42,950	4,700	17,628	39,054		104,332		104,332
	Total RC:	\$5,026,892	\$2,673,902	\$412,784	\$60,947	\$1,039,201	\$978,480	\$15,000	\$5,180,314	\$0	\$5,180,314
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIC	4,561,340	2,176,490	939,565	77,700	1,236,230	270,538		4,700,523		4,700,523
1290501	HERRON FINANCIAL AID	120,000				66,451	92,000		158,451		158,451
1290504	PART-TIME INSTRUCTOR WAGES	342,313	312,694		12,700	22,822	10,650		358,866		358,866
1290505	HERRON -ACADEMIC	238,257			13,600	95	161,591		175,286		175,286
1290515	HERRON -EXHIBITIONS	0			17,400	704	39,629		57,733		57,733
1290523	HERRON-WEEKEND/L&S	3,000					0		0		0
1290530	TECH FEE-HERRON	92,000					0		0		0

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
HERRON SCHOOL OF ART AND DESIGN 30											
1290540	HERRON- SPECIAL ALLOCATION	121,036			8,000	0	1,333,940		1,341,940		1,341,940
1290578	HERRON SUMMER SESSION SAL	55,113	61,870			5,996			67,866		67,866
1290587	RCB-HERRON SCHOOL OF ART	0					308,361		308,361		308,361
	Total RC:	\$5,533,059	\$2,551,054	\$939,565	\$129,400	\$1,332,298	\$2,216,709	\$0	\$7,169,026	\$0	\$7,169,026
LAW 32											
1291000	LAW INDIANAPOLIS	14,414,695	5,688,013	2,054,718	147,820	2,933,342	2,125,961		12,949,854		12,949,854
1291001	LAW FINANCIAL AID	3,500,000					1,750,000		1,750,000		1,750,000
1291020	CENTER FOR LAW & HEALTH (GEN	16,715		0	500	0	15,575		16,075		16,075
1291021	PROGRAM IN INT'L HUMAN RIGHTS	4,820					12,208		12,208		12,208
1291022	MASTERS OF LAWS PROGRAM(GE	223,792			14,000	282	187,920		202,202		202,202
1291023	LAW SCHOOL CLINIC	672,637	465,843	71,850		216,158	30,061		783,912		783,912
1291024	FACULTY PROFESSIONAL DEVELC	344,876			206,800	1,746	189,750		398,296		398,296
1291025	CENTER FOR INTERNAT'L & COMP	90,042	0	30,930		10,967	350		42,247		42,247
1291026	LAW SCHOOL - MOOT COURT	22,035					28,100		28,100		28,100
1291030	TECH FEES-LAW	199,011		32,013		12,956	156,000		200,969		200,969
1291040	IND INTL/COMP LAW REVIEW	43,995					44,632		44,632		44,632
1291041	INDIANA LAW REVIEW	116,771		35,963		12,753	90,544		139,260		139,260
1291042	EUROPEAN JOURNAL OF LAW REF	400					1,525		1,525		1,525
1291043	INDIANA HEALTH LAW REVIEW	15,090					15,530		15,530		15,530
1291050	LAW LIBRARY-INDPLS	3,028,495	721,300	363,771	54,675	424,378	262,754	1,200,000	3,026,878		3,026,878
1291078	SUMMER SESSION SAL LAW IND	908,862	279,000		325,000	73,047			677,047		677,047
1291087	RCB-SCHOOL OF LAW	0					2,038,478		2,038,478		2,038,478
	Total RC:	\$23,602,236	\$7,154,156	\$2,589,245	\$748,795	\$3,685,629	\$6,949,388	\$1,200,000	\$22,327,213	\$0	\$22,327,213
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,832,995	884,025	888,004	40,000	703,377	403,450	0	2,918,856		2,918,856
1295001	ENG & TECH ACADEMIC STIPEND	443,013	0			0	-345,827		-345,827		-345,827
1295002	ENGINEER FINANCIAL AID	74,343	74,343			0			74,343		74,343
1295005	PURDUE UNIVERSITY EXPENSES	4,818			4,500	317			4,817		4,817
1295006	ENGR & TECH GRADUATE PROGR	161,543		152,509	5,000	60,394	15,600		233,503		233,503
1295010	MEDICAL AND BIOLOGICAL ENGR I	1,718,993	1,137,352	60,006	2,000	468,892	98,232	20,000	1,786,482	-50,000	1,736,482
1295016	INDIRECT COST RECVRY-E & T	110,000					110,000		110,000		110,000
1295020	ENGR & TECH MOTORSPORTS PR	200,000	70,000			28,329	91,671	10,000	200,000		200,000
1295030	TECH FEE E & T	90,082		0		0	15,000		15,000		15,000
1295060	COMPUTER GRAPHICS TECHNOLC	494,661	311,859	50,114	1,030	131,795	20,763	20,000	535,561		535,561
1295078	ENG & TECH SUMMER SESS SAL	131,492	107,000			25,188			132,188		132,188
1295080	CAD CAM COMPUTER CENTER	483,252	44,600	210,800	15,000	104,417	41,100	67,000	482,917		482,917
1295087	RCB-ENGINEERING & TECH	0					688,664		688,664		688,664
1295100	COMPUTER & INFORMATION TECH	1,099,989	776,639	74,290	1,000	309,837	58,317	10,000	1,230,083		1,230,083
1295200	CONSTRUCTION TECHNOLOGY	625,975	407,360	45,500	500	173,766	29,867	20,000	676,993		676,993
1295300	ELECTRICAL AND COMPUTER ENG	1,796,867	1,175,985	111,545	1,236	511,397	66,751	50,000	1,916,914		1,916,914
1295302	ELECTICAL & COMPUTER ENGR FI	6,721					6,721		6,721		6,721
1295400	ELECTRICAL TECHNOLOGY	874,566	545,590	97,573	1,000	235,791	40,135	35,000	955,089		955,089
1295500	MECHANICAL ENGINEERING	1,548,292	1,025,199	87,416	1,236	438,934	118,945	100,000	1,771,730		1,771,730
1295502	MECHANICAL ENGINEERING FINAN	6,722					6,722		6,722		6,722

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ENGINEERING & TECHNOLOGY 34											
1295600	SUPERVISION	695,421	494,266	35,000	1,000	194,176	28,297	10,000	762,739		762,739
1295620	TECHNICAL COMMUNICATION	239,231	223,862		1,000	68,454	14,935		308,251		308,251
1295800	DESIGN TECHNOLOGY PROGRAM	425,526	293,685		500	113,288	29,065	15,000	451,538		451,538
1295900	MANUFACTURING ENGINEEING TE	923,130	542,496	86,965	1,030	241,213	29,978	20,000	921,682		921,682
1298130	TECH FEE - MUSIC	41,100			0	0	0		0		0
1298200	MUSIC	1,753,599	989,103	183,610	12,000	410,145	186,525	5,568	1,786,951		1,786,951
1298210	MUSIC LAB	111,900			6,500	281	62,117	43,000	111,898		111,898
	Total RC:	\$16,894,231	\$9,103,364	\$2,083,332	\$94,532	\$4,219,991	\$1,817,028	\$425,568	\$17,743,815	\$-50,000	\$17,693,815
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	3,169,713	2,386,036	35,776	25,263	896,105	290,192		3,633,372	-500	3,632,872
1296801	SPEA FINANCIAL AID	114,389	12,000			2,077	100,612		114,689	0	114,689
1296802	RIF GRAD FLSHP-SPEA	0	72,000			16,613	0		88,613	-96,000	-7,387
1296803	IT SUPPORT	78,792					78,792		78,792		78,792
1296810	SPEA-DEVELOPMENT	121,016		80,013		32,381	11,466		123,860		123,860
1296812	RECRUITING & MARKETING	91,624		40,000		16,188	50,384		106,572		106,572
1296815	EXECUTIVE EDUCATION-SPEA	372,711	164,274	84,123		99,011	26,586		373,994		373,994
1296816	INDIRECT COST RECVRY-SPEA	100,000					450,000		450,000		450,000
1296830	TECH FEE-SPEA	107,468					156,746		156,746		156,746
1296850	URBAN CENTER SUBSIDY	657,889	309,799			125,375	226,390		661,564		661,564
1296868	STUDENT SERVICES	455,986		313,185		122,064	24,989		460,238		460,238
1296878	SPEA SUMMER SESSION SAL	55,564	91,314			6,429			97,743		97,743
1296887	RCB-SPEA/IUPUI	0					286,040		286,040		286,040
1296890	SPEA-ADMIN-IUPUI	875,070	208,500	168,117		149,256	315,083		840,956		840,956
	Total RC:	\$6,200,222	\$3,243,923	\$721,214	\$25,263	\$1,465,499	\$2,017,280	\$0	\$7,473,179	\$-96,500	\$7,376,679
SOCIAL WORK 38											
1290000	SOCIAL WORK	4,463,998	3,164,415	490,266	82,650	1,240,682	258,838		5,236,851	-908,500	4,328,351
1290001	SOC WORK FINANCIAL AID	111,418					111,418		111,418	-3,915	107,503
1290002	RIF GRADFLSHP-SOCWK	39,536	103,000			18,689			121,689	-98,000	23,689
1290010	DEVELOPMENT	81,197		66,100		26,751			92,851		92,851
1290012	BLOOMINGTON PROGRAM	541,960	351,617	27,682	5,150	126,811	26,746		538,006		538,006
1290015	SOCIAL WORK - FORT WAYNE	81,646	40,435		2,400	11,374	25,100		79,309		79,309
1290016	INDIRECT COST RECVRY-SOCIAL \	25,000					25,000		25,000		25,000
1290017	SOCIAL WORK-IU EAST	299,898	180,267	25,626		75,992	14,650		296,535	-280,000	16,535
1290030	TECH FEE-SOCIAL WORK	72,105		26,235		10,618	11,046		47,899		47,899
1290087	RCB-SCHOOL OF SOCIAL WORK	0					384,389		384,389		384,389
1298487	RCB-LABOR STUDIES	0					-4,171		-4,171		-4,171
1299145	DIVISION OF LABOR STUDIES	1,578,943	1,486,288	378,629	202,494	652,283	316,886		3,036,580	-1,487,100	1,549,480
	Total RC:	\$7,295,701	\$5,326,022	\$1,014,538	\$292,694	\$2,163,200	\$1,169,902	\$0	\$9,966,356	\$-2,777,515	\$7,188,841
OPTOMETRY 44											
1270810	OPTOMETRY	2,839,826					2,839,826		2,839,826		2,839,826
	Total RC:	\$2,839,826	\$0	\$0	\$0	\$0	\$2,839,826	\$0	\$2,839,826	\$0	\$2,839,826
INFORMATICS 45											
1298000	NEW MEDIA	2,146,404	993,823	204,806	10,800	465,456	123,481		1,798,366		1,798,366
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		2008-09	2009-10									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
INFORMATICS 45												
1298010	INFORMATICS	2,222,454	1,420,530	177,819	1,104	578,029	631,273		2,808,755		2,808,755	
1298015	LAB INFORMATICS	4,891					0		0		0	
1298020	HEALTH INFORMATION ADMINISTF	530,775	250,038	52,622		117,799	25,597		446,056		446,056	
1298030	TECH FEE - NEW MEDIA	62,439					15,700		15,700		15,700	
1298040	SCHOOL OF INFORMATICS-ADMINI	1,323,054	222,165	553,624	63,940	318,143	322,880	19,549	1,500,301		1,500,301	
1298050	INFORMATICS RESEARCH INSTITU	192,060	88,403	53,631		57,032	10,830		209,896		209,896	
1298051	SIGNATURE CENTER - INFORMATI	0	35,000	37,145		28,545	-100,690		0		0	
1298087	RCB-INFORMATICS	0					151,548		151,548		151,548	
	Total RC:	\$6,482,077	\$3,009,959	\$1,079,647	\$75,844	\$1,565,004	\$1,180,619	\$19,549	\$6,930,622	\$0	\$6,930,622	
IUPU COLUMBUS 46												
1274864	COLUMBUS UTILITIES	131,801					165,466		165,466		165,466	
1299300	COL CNTR VICE CHANCELLOR&DE	655,655	372,541	100,124	10,074	190,433	53,360		726,532	0	726,532	
1299301	COL CNTR FINANCE & ADMINISTRA	1,319,728	348,583	257,390	31,500	242,661	579,931		1,460,065		1,460,065	
1299302	COLUMBUS CENTER SCIENCE	1,341,305	892,947	63,850	23,500	288,270	119,850		1,388,417		1,388,417	
1299303	COLUMBUS CENTER LIBRARY	335,559	121,867	54,059	15,500	68,524	-37,404	50,000	272,546		272,546	
1299304	COL CNTR REGISTRAR SERVICES	230,084		141,122	19,500	57,302	13,500		231,424		231,424	
1299305	GIFT DEVELOPMENT & ALUMNI RE	230,801		120,498	22,000	50,421	36,100		229,019		229,019	
1299306	COLUMBUS CENTER PHYSICAL PL	419,773		230,961	7,500	85,770	99,600		423,831		423,831	
1299307	COLUMBUS CENTER - NURSING	445,449	279,980	9,000	23,000	117,071	28,900		457,951		457,951	
1299308	COL CNTR UCOL & ADVISING	287,107	7,250	174,634	11,500	69,831	8,550		271,765		271,765	
1299309	EDUCATION - COLUMBUS	872,619	496,318	72,303	15,000	205,558	34,550		823,729		823,729	
1299310	OFF CAMPUS	53,557	60,000			4,224	2,000		66,224		66,224	
1299312	COLUMBUS BUSINESS DEGREE	1,450,248	962,810	68,693	7,000	364,895	26,350		1,429,748		1,429,748	
1299313	COL CTR MARKETING	210,880		94,168	6,000	38,110	79,600		217,878		217,878	
1299314	COLUMBUS ADMISSIONS	133,938		47,486	45,500	27,180	9,650		129,816		129,816	
1299318	COLUMBUS LIBERAL ARTS	917,203	572,855	54,111	9,000	153,836	15,001		804,803		804,803	
1299321	COLUMBUS FINANCIAL AID	294,474		59,001	0	22,601	210,900		292,502		292,502	
1299330	TECH FEE-COL	395,141		0	0	0	7,500		7,500		7,500	
1299331	INFORMATION TECHNOLOGIES CC	0		149,890		59,436	65,602		274,928		274,928	
1299378	COL-SUMMER SESSION SAL	365,345	315,000		1,000	47,985	0		363,985		363,985	
1299387	RCB-COLUMBUS CENTER	0					353,535		353,535		353,535	
	Total RC:	\$10,090,667	\$4,430,151	\$1,697,290	\$247,574	\$2,094,108	\$1,872,541	\$50,000	\$10,391,664	\$0	\$10,391,664	
UNIVERSITY COLLEGE 49												
1270131	OPD GATEWAY PROJECT	210,000	51,976		42,000	23,147	92,877		210,000		210,000	
1270179	IUPUI SOLUTION CENTER	262,344	106,833	42,769	8,058	59,055	45,629		262,344		262,344	
1270185	IUPUI INTERNSHIP OFFICE	80,221	57,109			23,112			80,221		80,221	
1270203	UNIVERSITY COLLEGE ADMIN	3,868,383	627,447	1,793,946	109,356	950,676	365,002		3,846,427	0	3,846,427	
1270220	UCOL TECHNOLOGY	348,448		175,828	7,718	69,521	95,381		348,448		348,448	
1270250	AREA MENTOR PROGRAM	334,502	19,000	51,750	82,600	20,943	160,209		334,502		334,502	
1271404	ORIENTATION SERVICES	232,226		96,637	100	39,128	86,361		222,226		222,226	
1271515	UCOL LEARNING COMMUNITIES	114,132	54,285			10,269	49,578		114,132		114,132	
1271516	INDIRECT COST RECOVERY UNIV (	110,000					110,000		110,000		110,000	
1271520	UCOL PUBLICATIONS	65,000					65,000		65,000		65,000	
1271530	UNIVERSITY COLLEGE TECH FEES	16,150					0		0		0	

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In	
UNIVERSITY COLLEGE 49												
1271549	CRITICAL INQUIRY COURSE	88,200	30,000	12,000	1,300	7,061	26,522		76,883		76,883	
1271550	IUPUI RETENTION EFFORTS	1,720,694		740,509		299,094	681,091		1,720,694		1,720,694	
1271555	COMMITTMENT TO EXCELLENCE -	717,000		190,647	100,000	77,155	349,198		717,000		717,000	
1271587	RCB-UNIVERSITY COLLEG	0					18,446		18,446		18,446	
1271700	CAREER CENTER	496,071		279,246	38,250	110,245	66,830		494,571		494,571	
1297700	HONORS PROGRAM	440,083	82,023	131,342	100,000	86,665	40,053		440,083		440,083	
1297701	IUPUI HONORS FIN.AID	150,000					150,000		150,000		150,000	
1297705	HONORS SCHOLARS PROGRAM	250,000	77,326	17,316		37,434	117,924		250,000		250,000	
	Total RC:	\$9,503,454	\$1,105,999	\$3,531,990	\$489,382	\$1,813,505	\$2,520,101	\$0	\$9,460,977	\$0	\$9,460,977	
JOURNALISM 50												
1297800	JOURNALISM	791,768	501,642	117,496	12,710	202,220	74,296		908,364		908,364	
1297830	TECH FEE-JOUR	10,000					10,000		10,000		10,000	
1297887	RCB-SCHOOL OF JOURNALISM	0					39,507		39,507		39,507	
	Total RC:	\$801,768	\$501,642	\$117,496	\$12,710	\$202,220	\$123,803	\$0	\$957,871	\$0	\$957,871	
OTHER ACADEMIC PROGRAMS 52												
1270142	LIBRARY INFO SCIENCE	1,721,893	1,128,525	110,118	3,000	401,527	110,768	32,000	1,785,938		1,785,938	
1270144	SLIS/LIBRARY ACADEMIC STIPEND	60,756			41,250	0	32,000		73,250		73,250	
1298131	TECH FEE SLIS	88,939	0			0	37,000		37,000		37,000	
1298387	RCB-SLIS	0					100,022		100,022		100,022	
	Total RC:	\$1,871,588	\$1,128,525	\$110,118	\$44,250	\$401,527	\$279,790	\$32,000	\$1,996,210	\$0	\$1,996,210	
ACADEMIC SUPPORT 58												
1270010	CEREMONIES AND DEDICATIONS	10,000					15,000		15,000		15,000	
1270100	DEAN OF FACULTIES	1,047,285	712,276	84,602	25,900	320,084	-13,042		1,129,820		1,129,820	
1270101	GRADUATE FELLOWSHIPS	2,019,057				0	2,147,796		2,147,796		2,147,796	
1270102	SIGNATURE CENTERS	970,000					970,000		970,000		970,000	
1270104	ACAD SUPPORT HOSP	36,782					41,882		41,882		41,882	
1270105	RESEARCH SUPPORT	319,815					320,000		320,000		320,000	
1270106	ENROLLMENT SHAPING INITIATIVE	-1,000		122,804	50,000	52,597	-225,401		0		0	
1270109	CENTER FOR SERVICE AND LEARN	312,448	131,033	85,921	0	79,830	15,719		312,503		312,503	
1270110	CENTER SERVICE AND LEARNING	605,848	146,588	208,518	41,620	129,818	80,203		606,747		606,747	
1270111	SPECIAL PROJECTS	1,281,258	0	0			1,311,258		1,311,258		1,311,258	
1270116	INDIRECT COST RECVRY A S	2,000					2,000		2,000		2,000	
1270134	OPD - COMMITMENT TO EXCELLEN	653,708	105,339	196,993	18,000	106,898	235,799		663,029		663,029	
1270136	OFFICE FOR PROFESSIONAL DEVE	1,225,128	274,243	423,350	0	276,103	238,035		1,211,731		1,211,731	
1270139	OFFICE OF ACADEMIC AND FACUL	368,637	46,687	175,411	15,500	84,105	29,026		350,729		350,729	
1270146	SOUTHEAST ASIA CENTER OFFICE	148,733		83,843	2,000	34,073	28,703		148,619		148,619	
1270155	FACULTY AND STAFF COUNCILS	91,600		54,072	1,500	21,989	16,060		93,621		93,621	
1270156	ELECTRONIC PORTFOLIO/COURSE	280,000	52,500	10,000	82,000	30,073	105,427		280,000		280,000	
1270160	COMMUNITY LEARNING NEW NET	560,495	132,472	233,934	2,750	147,726	42,645		559,527		559,527	
1270161	OFF CAMPUS CREDIT PROGRAMS	528,209		207,196	5,500	82,538	232,975		528,209		528,209	
1270162	GENERAL STUDIES	318,456	0	192,779	5,000	78,162	42,515		318,456		318,456	
1270164	MANAGED TECHNOLOGY SYSTEM	50,000		15,246	4,500	6,487	23,767		50,000		50,000	
1270165	OFFICE OF INTERNATL PROG	1,480,668	80,590	1,030,163	11,000	433,860	198,926		1,754,539	-9,748	1,744,791	

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ACADEMIC SUPPORT 58											
1270750	RESEARCH DEVELOPMENT IUPUI	703,520	336,750	131,386	1,500	189,560	43,538		702,734		702,734
1271401	SPECIAL OPPORTUNITY SCHOLAR	3,617,694					3,856,646		3,856,646		3,856,646
1271500	ADMISSIONS	1,906,193		1,175,607	260,000	468,367	238,866		2,142,840		2,142,840
1271501	APPLICATION FEES	6,000					1,000		1,000		1,000
1271503	ADMINISTRATION-ENROLLMENT S	1,257,099	151,669	446,988	12,070	230,951	428,017	4,480	1,274,175		1,274,175
1271504	OFFICE OF SCHOLARSHIPS	310,450		200,014	8,500	79,443	22,630		310,587		310,587
1271505	ENROLLMENT CENTER	232,816			0	0	0		0		0
1271506	ADMISSIONS INTERNAL RECRUITM	0					0		0		0
1271508	CAMPUS VISIT PROGRAM	257,217	27,460	96,087	25,130	37,306	71,904		257,887		257,887
1271511	INTERNATIONAL RECRUITMENT	41,911			11,360	214	30,341		41,915		41,915
1271525	UNDERGRAD RES OPPORT PROGFI	118,000					118,000		118,000		118,000
1271600	FINANCIAL AIDS IUPUI	2,134,610		1,239,589	43,300	478,582	377,592		2,139,063		2,139,063
1271601	DEGREES OF EXCELLENCE	592,522					592,522		592,522		592,522
1271610	BEPKO SCHOLARS FINANCIAL AID	1,258,920					1,339,191		1,339,191		1,339,191
1271620	TEAM IUPUI - WELCOME WEEK	16,000					16,000		16,000		16,000
1271630	ENROLL SVCS ADMIN TRACKING A	55,125					58,640		58,640		58,640
1271800	REGISTRAR IUPUI	1,705,499		1,032,605	68,750	400,644	223,926		1,725,925		1,725,925
1271801	VETERANS AFFAIRS OFFICE	63,240		40,000	4,000	16,188	3,000		63,188		63,188
1289102	COMMUNITY SERVICE SCHOLARS	290,416	9,000			2,200	297,160		308,360		308,360
1289116	FEE REMISSION PROGRAMS	320,107					470,518		470,518		470,518
1297600	GRADUATE SCHOOL	598,974	79,600	272,845	9,000	133,367	111,037		605,849		605,849
Total RC:		\$27,795,440	\$2,286,207	\$7,759,953	\$708,880	\$3,921,165	\$14,159,821	\$4,480	\$28,840,506	\$-9,748	\$28,830,758
UNIV INFORMATION TECHNOLOGY SERVICES 65											
1273000	INTEG TECH ALLOTMENT	8,520,292	164,706	4,890,706	432,127	2,038,157	1,749,816	214,460	9,489,972	-1,130,250	8,359,722
1273001	INFORMATION TECHNOLOGY STR	0		746,580	100	300,305	564,297	25,000	1,636,282	-1,636,282	0
1273005	UITS STUDENT TECHNOLOGY FEE	632,000		971,963	466,647	393,178	1,159,374	48,372	3,039,534		3,039,534
1273050	EQUIP REPLACEMENT RES	1,701,130					481,432	1,219,698	1,701,130		1,701,130
Total RC:		\$10,853,422	\$164,706	\$6,609,249	\$898,874	\$2,731,640	\$3,954,919	\$1,507,530	\$15,866,918	\$-2,766,532	\$13,100,386
LIBRARY 68											
1298800	LIBRARY - CAMPUS	9,627,218	1,662,687	1,831,801	292,800	1,364,493	593,185	3,869,600	9,614,566		9,614,566
1298807	LIBRARY COPYRIGHT CENTER	49,000					49,000		49,000		49,000
Total RC:		\$9,676,218	\$1,662,687	\$1,831,801	\$292,800	\$1,364,493	\$642,185	\$3,869,600	\$9,663,566	\$0	\$9,663,566
STUDENT LIFE 73											
1270200	OFC VICE CHANCELLOR-STUD LIFI	673,469		322,147	20,000	130,068	180,621		652,836	-131,112	521,724
1271400	CAMPUS & COMMUNITY LIFE	587,802	45,000	295,521	11,000	125,136	111,145		587,802		587,802
1271410	COUNSELING & PSYCH SERV	400,190	0	209,613	0	82,957	25,283		317,853		317,853
1271450	DEAN OF STUDENTS	310,578		266,796	6,240	105,623	29,700		408,359		408,359
1271451	INTERNATIONAL STUDENT LIFE AN	31,847		0		0	31,847		31,847		31,847
Total RC:		\$2,003,886	\$45,000	\$1,094,077	\$37,240	\$443,784	\$378,596	\$0	\$1,998,697	\$-131,112	\$1,867,585
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,191,140	431,325	278,251	9,950	282,380	180,701	8,000	1,190,607	-143,106	1,047,501
1270004	VICE PRESIDENT PROGRAMS	1,261,877	37,609		0	12,116	1,205,017	7,530	1,262,272		1,262,272
1270007	CAMPUS STRATEGIC INITIATIVES	2,864,266			255,000	17,952	4,262,112		4,535,064		4,535,064

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
EXECUTIVE MANAGEMENT 74												
1270012	CHANCELLORS AWARDS	9,000					9,000		9,000		9,000	
1270014	CHANCELLOR EMERITUS	0		0		0			0		0	
1270017	ADMINISTRATOR REVIEWS	9,207					9,207		9,207		9,207	
1270018	ACAD PROG REVIEWS	27,321			12,422	875	14,022		27,319		27,319	
1270020	EXECUTIVE VICE PRESIDENT PRO	7,324	105,071	31,720	800	51,890	-189,481		0		0	
1270025	IUPUI - SPECIAL EXPENSES	103,000					103,000		103,000		103,000	
1270045	GENERAL COUNSEL IUPUI	270,944		157,688	1,012	61,987	50,547		271,234		271,234	
1270055	IUF DEVELOPMENT FEE	1,484,766					1,484,766		1,484,766		1,484,766	
1270060	COMMITMENT TO EXCELLENCE FL	821,663					2,149,865		2,149,865		2,149,865	
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612	
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331	
1270072	ATHLETIC PROGRAMS	242,377		139,292	40,532	56,371	5,993		242,188		242,188	
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000	
1270085	INTEREST INCOME	634,768					876,991		876,991	-242,223	634,768	
1270087	RCB-VICE PRESIDENT	0					1,535,029		1,535,029		1,535,029	
1270090	VICE PRES CONTINGENCY FUND	1,995,719					1,995,719		1,995,719		1,995,719	
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000	
1270125	DUES	122,330					122,330		122,330		122,330	
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226	
1270180	SEARCH & SCREEN COMM INDPLS	9,725					9,725		9,725		9,725	
1270201	OFFICE OF EQUAL OPPORTUNITY	551,905		374,547	1,500	149,965	29,585	3,256	558,853		558,853	
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000		10,000	
1270207	PLANNING & INSTIT IMPROV	713,359	180,590	318,611	1,111	198,489	14,809		713,610		713,610	
1270240	INFO MGMT & INST.RESEARCH	555,020	116,696	258,348	11,447	150,840	17,575		554,906		554,906	
1270280	TESTING CENTER	402,110	88,446	199,404	8,076	111,238	-4,225		402,939		402,939	
1270350	DIVERSITY, EQUITY & INCLUSION	567,375		289,000	2,500	117,135	158,406		567,041		567,041	
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000	
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000	
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000	
1270354	NATIVE AMERICAN FACULTY STAF	8,000					8,000		8,000		8,000	
1270355	PAN ASIAN FACULTY STAFF COUN	8,000					8,000		8,000		8,000	
1270356	FACULTY & STAFF COUNCILS GEN	10,000					10,000		10,000		10,000	
1270357	MULTICULTURAL CENTER	300,000	20,000	132,011	8,940	56,452	82,891		300,294		300,294	
1271406	ADAPTIVE EDUC SERVICES	294,472		167,403	4,000	68,030	54,811		294,244		294,244	
1271424	IUPUI ADAPTIVE SERVICES	542,315	203,070	130,225	75,000	135,112	-371		543,036		543,036	
Total RC:		\$17,436,152	\$1,182,807	\$2,476,500	\$432,290	\$1,470,832	\$16,632,193	\$18,786	\$22,213,408	\$-385,329	\$21,828,079	
ADMINISTRATIVE AFFAIRS 78												
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229	
1270050	NATL INSTIT FITNESS & SPORT	204,861					204,861		204,861		204,861	
1270900	ADMINISTRATIVE AFFAIRS	606,091		551,437	20,500	224,610	191,666	10,000	998,213	-751,869	246,344	
1270910	CHILD CARE ADMINISTRATION	375,000					375,000		375,000		375,000	
1271045	MAIL SERVICES	418,486		148,294		52,586	220,382		421,262		421,262	
1271065	PURCHASING	885,356		572,884	25,000	222,992	66,320		887,196		887,196	
1271101	HUMAN RESOURCES ADMIN	1,827,411	3,000	1,153,482	54,050	454,662	165,867		1,831,061		1,831,061	
1271300	UNIVERSITY POLICE	3,545,999		2,233,449	156,100	846,675	261,097	65,000	3,562,321		3,562,321	

		2008-09	2009-10									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
ADMINISTRATIVE AFFAIRS 78												
1271305	IUPUI ENVIRON SAFETY	1,026,421		587,699	27,000	229,618	179,990	3,000	1,027,307		1,027,307	
1271307	IUPUI EMERGENCY PREPAREDNESS	162,289		96,704	4,300	37,910	23,622		162,536		162,536	
1272800	BUDGET & FISCAL AFFAIRS	900,793		590,051	13,800	238,262	58,244		900,357		900,357	
1272803	FINANCIAL SERVICES - IUPUI	341,805		205,625	9,000	76,468	48,144		339,237		339,237	
1272805	IUPUI ACCOUNTS PAYABLE	475,827		313,096	31,000	114,489	24,436		483,021		483,021	
1272810	BURSAR	958,262		593,225	8,800	220,521	140,196		962,742		962,742	
1272812	IUPUI ADSV SUPPORT	55,454					55,454		55,454		55,454	
1272815	IUPUI DELINQUENT ACCT SVC	89,002		54,080	1,500	19,461	614,587		689,628		689,628	
1272820	ADSV SYSTEMS ANALYSIS & INTEC	600,462		408,968	3,811	161,510	26,794		601,083		601,083	
1272825	ADFI TECHNOLOGY	450,834		290,352	33,214	119,593	78,502		521,661	-69,970	451,691	
1272860	PAYROLL	533,988		337,930	33,900	133,776	30,086		535,692		535,692	
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274	
1274203	SPACE RENT PHYSICAL PLANT	14,666					14,666		14,666		14,666	
1274204	SURPLUS PROPERTY	90,389		77,562	5,000	31,670	38,807		153,039		153,039	
	Total RC:	\$15,578,899	\$3,000	\$8,214,838	\$426,975	\$3,184,803	\$4,834,224	\$78,000	\$16,741,840	\$-821,839	\$15,920,001	
EXTERNAL AFFAIRS 79												
1270030	EXTERNAL AFFAIRS	498,391		250,953	15,075	102,621	113,355		482,004		482,004	
1270037	SPECIAL EVENTS & PROJECTS	65,798		46,373		18,768	594		65,735		65,735	
1270301	ALUMNI RELATIONS	567,797		375,237	13,447	148,019	47,809		584,512		584,512	
1270302	COMMENCEMENT IUPUI	90,000					90,000		90,000		90,000	
1270401	COMMUNICATIONS AND MARKETING	931,147		573,467	3,000	230,373	119,003	5,000	930,843		930,843	
1270403	COMMUNITY OUTREACH	375,264		156,120	7,500	63,711	147,720		375,051		375,051	
1270410	MARKETING FOR ENROLLMENT	800,294					800,294		800,294		800,294	
	Total RC:	\$3,328,691	\$0	\$1,402,150	\$39,022	\$563,492	\$1,318,775	\$5,000	\$3,328,439	\$0	\$3,328,439	
PHYSICAL PLANT 82												
1273200	INSURANCE-PROPERTY & LIABILITY	1,902,757					2,378,637		2,378,637		2,378,637	
1273202	FIRE PROTECTION & SERVICE	191,100					191,100		191,100		191,100	
1274201	CFS-DIRECTOR	2,576,759		1,933,990	25,000	737,075	249,994	66,000	3,012,059	-279,398	2,732,661	
1274220	BUILDING OPS-ADMIN	593,280		409,885		165,881	17,514		593,280		593,280	
1274301	BLDG SERVICE - ADMIN	567,179		227,353	4,000	87,342	219,011	15,000	552,706		552,706	
1274311	BLDG SVCS-IH,IT	752,925		494,595	10,000	178,190	82,000		764,785		764,785	
1274312	BLDG SVCS-SL,LD	657,344		425,436	10,000	153,544	70,000		658,980		658,980	
1274313	BLDG SVCS-HR,UL	673,968		471,365	10,000	169,806	73,921		725,092		725,092	
1274321	BLDG SVCS-PE,NAT	510,015		336,894	10,000	122,166	56,618		525,678		525,678	
1274322	BLDG SVCS-CA,LE,UC	603,465		384,783	10,000	139,170	70,200		604,153		604,153	
1274323	BLDG SVCS-BS,ES,ET	696,514		454,414	10,000	163,795	77,300		705,509		705,509	
1274331	BLDG SVCS-R3	57,733		380,491	10,000	137,581	61,500		589,572		589,572	
1274332	BLDG SVCS-IB,R2,R4	373,802		472,206	10,000	170,244	77,000		729,450	-345,627	383,823	
1274341	BLDG SVCS-DS,XB	565,064		377,433	10,000	136,440	66,700		590,573		590,573	
1274342	BLDG SVCS-UN,YC,AO,PL,CS-3OH,ET	605,422		403,623	10,000	145,795	66,900		626,318		626,318	
1274343	BLDG SVCS-CE	63,000		402,726	10,000	145,465	72,500		630,691	-560,793	69,898	
1274351	BLDG SVCS-NU,EH,FH,LO,CL,PF	788,163		475,193	10,000	171,162	83,500		739,855		739,855	
1274361	BLDG SVCS-MS,MF	653,196		469,621	10,000	169,199	78,500		727,320		727,320	
1274362	BLDG SVCS-BRTC,HITS,RR,PR,RO	559,886		403,919	10,000	146,014	57,500		617,433		617,433	

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
PHYSICAL PLANT 82											
1274391	BLDG SVCS-MOC	834,649		0		0	651,457		651,457		651,457
1274402	MAINT-ADMIN	796,672		268,006		95,035	157,842	29,000	549,883		549,883
1274411	MAINT-ZONE 1	1,113,623		546,690	20,000	198,071	141,444		906,205		906,205
1274412	MAINT-ZONE 2	941,626		541,428	20,000	196,205	152,270		909,903		909,903
1274413	MAINT-ZONE 3	787,136		827,616	20,000	297,701	184,161		1,329,478	-289,249	1,040,229
1274414	MAINT-ZONE 4	1,075,109		572,963	20,000	207,458	200,802		1,001,223	-547,367	453,856
1274415	MAINT-ZONE 5	1,130,317		585,554	20,000	211,943	148,728		966,225		966,225
1274416	MAINT-ZONE 6	1,046,054		521,731	20,000	189,220	141,412		872,363		872,363
1274420	MAINT-HVAC	682,292		420,497	20,000	154,086	38,570		633,153		633,153
1274425	MAINT-KEY SHOP	361,401		207,693	20,000	77,862	62,713		368,268		368,268
1274430	MAINT-NIGHTS & WEEKENDS	660,690		409,025	10,000	148,148	30,230		597,403		597,403
1274435	CFS MAINT PROJECTS	0		270,440		95,898	1,455,251	15,000	1,836,589		1,836,589
1274440	CFS - ENERGY MANAGEMENT	90,042		59,347		24,017	5,112		88,476		88,476
1274445	CFS ENGINEERING	828,540		573,810	15,000	231,391	6,160		826,361		826,361
1274450	CFS FIRE PROTECTION SVCS	404,902		306,757	23,704	119,886	36,223		486,570		486,570
1274488	CFS PROJECT RENOVATION	248,271		205,946	21,000	84,825	10,227		321,998		321,998
1274601	CFS-GROUNDS	1,552,698		868,103	90,000	323,124	326,879	15,000	1,623,106	-27,433	1,595,673
1274865	UTILITIES IUPUI	20,122,691					26,192,681		26,192,681	-5,160,610	21,032,071
1274868	CFS - MED ED SOUTH BEND	360,210					0		0		0
1274870	UTILITIES MAINTAINENCE	355,999		288,891		116,914	19,860		425,665		425,665
Total RC:		\$46,784,494	\$0	\$15,998,424	\$488,704	\$5,910,653	\$34,012,417	\$140,000	\$56,550,198	\$-7,210,477	\$49,339,721
INTERCAMPUS TRANSFERS 84											
1274000	UNIVERSITY TAX-INSTL SERV	13,552,030					14,917,841		14,917,841	-335,024	14,582,817
1274050	IN-INTERCAMPUS TRANSFERS	6,092,355				2,380,553	4,640,427		7,020,980	-931,549	6,089,431
Total RC:		\$19,644,385	\$0	\$0	\$0	\$2,380,553	\$19,558,268	\$0	\$21,938,821	\$-1,266,573	\$20,672,248
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	25,116,609					26,533,228		26,533,228	-2,339,664	24,193,564
Total RC:		\$25,116,609	\$0	\$0	\$0	\$0	\$26,533,228	\$0	\$26,533,228	\$-2,339,664	\$24,193,564
Total Chart:		\$647,830,537	\$213,226,044	\$116,272,588	\$9,267,936	\$123,497,748	\$231,074,378	\$10,685,356	\$704,024,050	\$-19,823,580	\$684,200,470

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0563010	STUDENT RETENTION	25,457			13,846	446	11,164		25,456		25,456
0563130	KOKOMO ARTS & SCIENCES	292,567	100,775	26,957	590	48,455	88,338		265,115		265,115
0563138	KOKOMO - HUMANITIES DIV	1,352,954	958,247	26,499	4,713	323,773	24,513		1,337,745		1,337,745
0563156	NATURAL, INFORMATION, AND MA	1,831,190	1,100,450	125,558	5,853	460,553	77,493		1,769,907		1,769,907
0563157	ALLIED HEALTH	273,582	169,613	12,969		68,749	11,500		262,831		262,831
0563158	MATH LABORATORY	49,859	9,718		23,000	3,906	960		37,584		37,584
0563175	KOKOMO SOC & BEHAV SC	970,328	691,257	29,286	808	272,807	9,605		1,003,763		1,003,763
0563187	RCB-ARTS & SCIENCE	140,000					431,540		431,540		431,540
0563430	KOKOMO-LABOR STDYS CRED INS	72,000					72,000		72,000		72,000
0563680	PUBLIC & ENVIRONMENTAL AFFAIR	327,640	250,885	27,914	2,138	90,068	9,442		380,447		380,447
	Total RC:	\$5,335,577	\$3,280,945	\$249,183	\$50,948	\$1,268,757	\$736,555	\$0	\$5,586,388	\$0	\$5,586,388
NURSING 12											
0563450	KOKOMO-NURSING	1,594,763	1,076,284	91,055		420,677	241,595		1,829,611		1,829,611
0563487	RCB-NURSING	0					48,326		48,326		48,326
	Total RC:	\$1,594,763	\$1,076,284	\$91,055	\$0	\$420,677	\$289,921	\$0	\$1,877,937	\$0	\$1,877,937
BUSINESS 24											
0563200	KOKOMO-BUSINESS	2,079,632	1,201,054	58,781		497,291	59,434		1,816,560		1,816,560
0563201	KO- BUSINESS ENTREPRENURIAL	14,542	13,583			956			14,539		14,539
0563287	RCB-BUSINESS	0					40,097		40,097		40,097
	Total RC:	\$2,094,174	\$1,214,637	\$58,781	\$0	\$498,247	\$99,531	\$0	\$1,871,196	\$0	\$1,871,196
EDUCATION 26											
0563300	KOKOMO-EDUCATION	1,019,521	550,901	64,771	4,057	231,620	33,018		884,367		884,367
0563301	STUDENT TEACHING	32,697	10,181			717	21,797		32,695		32,695
0563387	RCB-EDUCATION	0					26,412		26,412		26,412
	Total RC:	\$1,052,218	\$561,082	\$64,771	\$4,057	\$232,337	\$81,227	\$0	\$943,474	\$0	\$943,474
STATEWIDE TECHNOLOGY 56											
0563550	SWT-DIRECT BILLING	14,800					14,800		14,800		14,800
0563587	RCB-STATEWIDE TECHNOLOGY	35,000					709		709		709
	Total RC:	\$49,800	\$0	\$0	\$0	\$0	\$15,509	\$0	\$15,509	\$0	\$15,509
ACADEMIC SUPPORT 58											
0563001	KOKOMO-ACADEMIC AFFAIRS	262,019	205,709	33,946	1,328	95,379	32,149		368,511		368,511
0563016	RETENTION/ TUITION SUPPORTED	64,274			9,274	0	55,000		64,274		64,274
0563018	FRESHMAN ORIENTATION	37,852			19,900	352	17,599		37,851		37,851
0563019	AMERICAN/ DISABILITIES	4,739			3,549	250	939		4,738		4,738
0563021	PLAN & INSTITUTIONAL RES	126,894	5,000	13,219		5,865	6,421		30,505		30,505
0563028	UNIVERSITY DIVISION	230,945		0	0	0	0		0		0
0563038	ACADEMIC ADVISING	0		415,821	4,414	166,188	10,480		596,903		596,903
0563039	IU SEEK	0			4,500	0	3,600		8,100		8,100
0563074	CENTER FOR TEACHING, LEARNIN	161,856	0	6,609	3,000	2,343	36,456		48,408		48,408
0563086	RCB-ACADEMIC SUPPORT	0					24,203		24,203		24,203
0563099	C E GENERAL STUDIES	290,369		133,585	25,279	54,543	33,113		246,520	-1,500	245,020
0563136	HONORS PROGRAM	10,840	5,378			1,266	4,231		10,875		10,875

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General				Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures	Transfers In	Transfers In
ACADEMIC SUPPORT 58											
0563202	INTERNSHIPS AND INVENTREK	18,342			14,842	0	3,500		18,342		18,342
0563600	KOKOMO CAMPUS S S SAL	550,785	458,215			95,027			553,242		553,242
0563650	KO-SUMMER FACULTY FELLOW	31,952	26,000			6,120			32,120		32,120
0563652	SUMMER INSTITUTE	19,265			17,995	1,267			19,262		19,262
0563917	KOKOMO-FACULTY RESEARCH	21,672					21,672		21,672		21,672
	Total RC:	\$1,831,804	\$700,302	\$603,180	\$104,081	\$428,600	\$249,363	\$0	\$2,085,526	\$-1,500	\$2,084,026
COMPUTER SERVICES 66											
0563070	KOKOMO-COMPUTER SERVICES	446,033		234,879	15,496	91,811	88,316	5,000	435,502		435,502
0563071	KOKOMO COMPUTER NETWORK C	10,008					10,008		10,008		10,008
0563072	TECHNOLOGY FEE	347,000		126,232	31,080	49,412	147,776	0	354,500		354,500
0563073	KOKOMO INSTRUCTIONAL TECHN	99,343		90,418	15,000	39,436	16,590		161,444	-50,000	111,444
	Total RC:	\$902,384	\$0	\$451,529	\$61,576	\$180,659	\$262,690	\$5,000	\$961,454	\$-50,000	\$911,454
LIBRARY 68											
0563700	KOKOMO-LIBRARY	622,126	286,296	84,636	64,670	147,904	39,965		623,471		623,471
0563705	KOKOMO-LIBRARY MONOGRAPHS	40,000						40,000	40,000		40,000
0563707	KOKOMO-LIBRARY SERIALS	340,000						340,000	340,000		340,000
	Total RC:	\$1,002,126	\$286,296	\$84,636	\$64,670	\$147,904	\$39,965	\$380,000	\$1,003,471	\$0	\$1,003,471
STUDENT SERVICES 70											
0563006	CAMPUS CLIMATE/MULTICULTURA	52,588		4,780	12,600	2,583	1,016		20,979		20,979
0563020	ENROLLMENT SERVICES	268,246		170,987		67,705	31,700		270,392	-2,000	268,392
0563022	KOKOMO-ADMISSIONS	266,852		161,787	13,300	63,667	28,540		267,294		267,294
0563023	CAMPUS FEE WAIVER	10,000					0		0		0
0563024	CAREER SERVICES	94,956		64,059		24,519	6,641		95,219		95,219
0563026	KOKOMO-MERIT SCHOLARSHIPS	203,963					213,963		213,963		213,963
0563027	KOKOMO REGISTRAR	260,139		161,831	8,040	64,480	25,355		259,706		259,706
0563029	FINANCIAL AID	219,640		129,706	4,960	51,632	13,445		199,743		199,743
0563033	STUDENT DEVELOPMENT	84,901		59,389		24,035	1,400		84,824		84,824
0563034	STUDENT APPLIED LEARNING	78,537		32,743	300	13,272	28,999		75,314		75,314
	Total RC:	\$1,539,822	\$0	\$785,282	\$39,200	\$311,893	\$351,059	\$0	\$1,487,434	\$-2,000	\$1,485,434
EXECUTIVE MANAGEMENT 74											
0563000	KOKOMO CHANCELLOR	624,085	180,000	56,077	5,902	93,146	279,128		614,253		614,253
0563003	EXTERNAL RELATIONS	245,002		159,595	1,042	63,264	21,048		244,949		244,949
0563004	COMMUNICATIONS & MARKETING	349,934		156,021	732	61,837	131,722		350,312		350,312
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000
0563015	KOKOMO-SPECIAL EXPENSES	9,000					9,000		9,000		9,000
0563017	AFFIRMATIVE ACTION	3,425		6,800		2,752	3,425		12,977		12,977
0563081	KOKOMO-ALUMNI SERVICES	100,687		63,951		24,994	11,880		100,825		100,825
0563913	KOKOMO-CONTINGENCIES	9,611					237,908		237,908		237,908
0563918	IUF DEVELOPMENT FEE	93,692					93,692		93,692		93,692
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231
	Total RC:	\$1,484,667	\$180,000	\$442,444	\$7,676	\$245,993	\$797,803	\$39,231	\$1,713,147	\$0	\$1,713,147

		2008-09	2009-10								
		Expenditures								Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense			In	Transfers In
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	265,082		161,353	500	62,060	53,397		277,310	0	277,310
0563012	HUMAN RESOURCES	231,636		160,394		60,400	12,350		233,144		233,144
0563013	BURSAR	136,846		74,815	13,500	29,997	18,792		137,104		137,104
0563014	STAFF RECRUITING	5,000					5,000		5,000		5,000
0563032	KOKOMO REMODELING PROJECTS	15,000					15,000		15,000		15,000
0563036	BURSAR BAD DEBT COLLECTIONS	0					42,000		42,000		42,000
0563037	CAMPUS SECURITY AND SAFETY	131,528		34,608	75,500	19,320	2,040		131,468		131,468
0563085	RCB-GENERAL ADMINISTRATION	-35,000							0	-155,000	-155,000
	Total RC:	\$750,092	\$0	\$431,170	\$89,500	\$171,777	\$148,579	\$0	\$841,026	\$-155,000	\$686,026
PHYSICAL PLANT 82											
0563082	KOKOMO - AUDITORIUM	69,146		41,038	3,000	14,882	10,685		69,605		69,605
0563800	KOKOMO-PHYSICAL PLANT	761,102		388,117	32,360	146,259	190,450	5,000	762,186		762,186
0563802	GROUNDS PHYSICAL PLANT	144,073		95,701		33,936	15,500		145,137		145,137
0563803	CUSTODIAL PHYSICAL PLANT	715,379		507,167		179,842	34,000		721,009		721,009
0563810	KOKOMO - UTILITIES	1,245,446					1,316,446		1,316,446		1,316,446
0563885	INSURANCE-PROPERTY AND LIAB	90,615					113,278		113,278		113,278
	Total RC:	\$3,025,761	\$0	\$1,032,023	\$35,360	\$374,919	\$1,680,359	\$5,000	\$3,127,661	\$0	\$3,127,661
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	527,067				66,449	483,964		550,413		550,413
0563078	UNIVERSITY TAX ALLOCATION	408,793					430,197		430,197		430,197
	Total RC:	\$935,860	\$0	\$0	\$0	\$66,449	\$914,161	\$0	\$980,610	\$0	\$980,610
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	2,629,557					2,103,973		2,103,973		2,103,973
	Total RC:	\$2,629,557	\$0	\$0	\$0	\$0	\$2,103,973	\$0	\$2,103,973	\$0	\$2,103,973
	Total Chart:	\$24,228,605	\$7,299,546	\$4,294,054	\$457,068	\$4,348,212	\$7,770,695	\$429,231	\$24,598,806	\$-208,500	\$24,390,306

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
ARTS & SCIENCES 04												
0660008	ACADEMIC DEVELOPMENT LAB	39,100			33,000	1,267			34,267		34,267	
0660100	ARTS & SCIENCES	1,494,193	1,193,309	98,182	560	255,945	80,373		1,628,369	-3,000	1,625,369	
0660101	PREPROFESSIONAL HEALTH PRO	10,064			9,400	662			10,062		10,062	
0660102	MINORITY STUDIE	278,413	184,274	9,127	0	77,813	6,382		277,596		277,596	
0660106	BIOLOGY	733,592	425,775	26,395	5,600	181,882	64,867	17,500	722,019		722,019	
0660113	CHEMISTRY	720,083	449,761	13,391	9,000	187,155	49,670	12,000	720,977		720,977	
0660118	COMPUTER INFORMATION SYSTEI	482,083	278,423	25,917	1,900	121,882	32,571		460,693		460,693	
0660123	ENGLISH	859,836	568,443	22,610	510	238,095	41,911		871,569		871,569	
0660132	GEOSCIENCES	257,127	162,550	8,927	750	67,962	17,267		257,456		257,456	
0660136	HISTORY	464,954	252,371	17,566		108,363	40,492		418,792		418,792	
0660138	PHILOSOPHY REL STUDIES	148,200	102,451	5,855		43,538	2,582		154,426		154,426	
0660150	MATHEMATICS	748,683	479,049	29,417	1,000	205,776	30,853		746,095		746,095	
0660154	MODERN FOREIGN LANGUAGES	327,349	211,624	17,688	3,500	92,022	10,780		335,614		335,614	
0660160	COMMUNICATION	487,768	327,807	13,691		137,519	10,388		489,405		489,405	
0660162	PERFORMING ARTS	342,046	170,454	52,737	11,200	90,607	13,380		338,378		338,378	
0660164	FINE ARTS	583,728	373,846	10,492	1,400	155,017	44,288		585,043		585,043	
0660167	PSYCHOLOGY	411,442	266,211	22,110	0	115,577	14,364		418,262		418,262	
0660174	SOCIOLOGY	777,756	470,153	22,110	1,300	198,112	64,205		755,880		755,880	
0660176	WOMEN'S STUDIES	84,007	62,920		1,200	25,464	2,016		91,600		91,600	
0660187	RCB-ARTS AND SCIENCES	0					548,426		548,426		548,426	
Total RC:		\$9,250,424	\$5,979,421	\$396,215	\$80,320	\$2,304,658	\$1,074,815	\$29,500	\$9,864,929	\$-3,000	\$9,861,929	
COLLEGE OF HEALTH AND HUMAN SERVICES 15												
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900	
0660050	HEALTH AND HUMAN SERVICES C	182,050	163,194	290,383	500	166,654	109,864		730,595		730,595	
0660500	MASTER OF SOCIAL WORK	690,990	481,185	0	2,000	183,497	34,941		701,623		701,623	
0660600	NURSING	1,650,996	1,029,116	0	69	368,444	68,115		1,465,744		1,465,744	
0660800	ALLIED HEALTH SCIENCES	164,321	0	0	0	0	0		0		0	
0660805	ALLIED HEALTH MEDICAL LAB	108,520	0			0	0		0		0	
0660810	ALLIED HEALTH-MEDICAL RECDS	221,197	152,813			54,410	13,800		221,023		221,023	
0660827	ALLIED HEALTH-RADIO TECH	268,601	188,604			68,622	17,466		274,692		274,692	
0660840	ALLIED HEALTH RESP THERAPY	139,776	91,981			35,350	3,182		130,513		130,513	
0661000	DENTAL AUXILIARY EDUC	533,462	284,418	0		83,957	73,420		441,795		441,795	
0661587	RCB-COLLEGE OF HEALTH & HUM	0					149,517		149,517		149,517	
Total RC:		\$3,961,813	\$2,391,311	\$290,383	\$2,569	\$960,934	\$472,205	\$0	\$4,117,402	\$0	\$4,117,402	
BUSINESS 24												
0660200	BUSINESS & ECONOMICS	2,908,944	1,930,752	214,982	10,500	801,703	103,780		3,061,717		3,061,717	
0660287	RCB-BUSINESS AND ECONOMICS	0					210,428		210,428		210,428	
0660288	RCB-WEEKEND MBA BUS & ECON	451,545	154,000		3,000	14,545	285,013		456,558		456,558	
0660900	EXTENDED & CONTINUING STDYS	195,640	11,596	117,091	1,000	51,011	15,559		196,257		196,257	
0660910	PORTAGE EDUCATIONAL SITE	139,246		22,776	14,000	9,062	93,799		139,637		139,637	
Total RC:		\$3,695,375	\$2,096,348	\$354,849	\$28,500	\$876,321	\$708,579	\$0	\$4,064,597	\$0	\$4,064,597	
EDUCATION 26												
0660400	EDUCATION	1,946,506	1,267,516	125,788	16,000	477,791	118,976		2,006,071		2,006,071	

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
EDUCATION 26												
0660402	EDUCATION-UTEP	83,742		25,875	5,000	9,527	43,628		84,030		84,030	
0660487	RCB-EDUCATION	0					89,234		89,234		89,234	
	Total RC:	\$2,030,248	\$1,267,516	\$151,663	\$21,000	\$487,318	\$251,838	\$0	\$2,179,335	\$0	\$2,179,335	
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
0660700	PUBLIC & ENVIRON AFFAIRS	1,453,413	964,024	83,814	5,000	388,334	34,495		1,475,667		1,475,667	
0660787	RCB-PUBLIC & ENVIRONMTL	0					84,279		84,279		84,279	
	Total RC:	\$1,453,413	\$964,024	\$83,814	\$5,000	\$388,334	\$118,774	\$0	\$1,559,946	\$0	\$1,559,946	
OTHER ACADEMIC PROGRAMS 52												
0660010	LABOR STUDIES CREDIT INSTR	122,591					122,591		122,591		122,591	
0660987	RCB-OTHER ACADEMIC PROGMS	0					6,733		6,733		6,733	
	Total RC:	\$122,591	\$0	\$0	\$0	\$0	\$129,324	\$0	\$129,324	\$0	\$129,324	
ACADEMIC SUPPORT 58												
0658010	CAMPUS ACCREDITATION	31,202	8,525			600	22,100		31,225		31,225	
0658030	CAMPUS COMMITTEES SERVICES	2,000					2,000		2,000		2,000	
0658105	CEREMONIES	34,525					46,525		46,525		46,525	
0658450	EQUIPMENT REPL	49,171						49,171	49,171		49,171	
0660000	ACADEMIC AFFAIRS	651,393	242,320	191,697	1,201	170,726	154,280		760,224		760,224	
0660001	CENTER FOR REGIONAL EXCELLE	245,200	109,262	40,223	13,184	61,425	20,852		244,946		244,946	
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000	
0660011	FACET	-2,000							0	0	0	
0660015	CTR FOR EXCELLENCE IN TEACHI	262,598	98,173	83,022	16,472	75,693	22,828		296,188	-45,000	251,188	
0660021	HUMAN SUBJECTS COMMITTEE SL	45,930		32,000		12,951	0		44,951		44,951	
0660030	UNDERGRADUATE RESEARCH	6,000			0	0	6,000		6,000		6,000	
0660031	REGIONAL RESEARCH	14,000					42,000		42,000	-14,000	28,000	
0660152	MILITARY SCIENCE	0					6,128		6,128		6,128	
0661210	SUMMER FACULTY FELLOW	112,413			105,000	7,392			112,392		112,392	
	Total RC:	\$1,469,432	\$458,280	\$346,942	\$135,857	\$328,787	\$339,713	\$49,171	\$1,658,750	\$-59,000	\$1,599,750	
TECHNOLOGY SUPPORT 67												
0658071	COMPUTER NETWORK CHARGES	14,628					11,076		11,076		11,076	
0661300	INSTRUCTIONAL MEDIA CENTER	346,792	0	179,112	38,287	70,105	29,649		317,153		317,153	
0661400	COMPUTER SERVICE	739,050		442,180	5,300	173,513	72,952		693,945	-20,734	673,211	
0661405	TECHNOLOGY IMPROVEMENTS	765,793		203,668	186,000	88,527	275,517		753,712		753,712	
0661420	TELECOMMUNICATIONS	6,000					0		0		0	
	Total RC:	\$1,872,263	\$0	\$824,960	\$229,587	\$332,145	\$389,194	\$0	\$1,775,886	\$-20,734	\$1,755,152	
LIBRARY 68												
0661700	LIBRARY	939,121	409,118	208,750	52,377	243,281	38,048		951,574	0	951,574	
0661720	LIBRARY MONOGRAPHS	85,000						85,000	85,000		85,000	
0661723	NW-LIBRARY SERIALS	315,000						315,000	315,000		315,000	
	Total RC:	\$1,339,121	\$409,118	\$208,750	\$52,377	\$243,281	\$38,048	\$400,000	\$1,351,574	\$0	\$1,351,574	
STUDENT SERVICES 70												
0658103	CAMPUS INFORMATION SERVICE	26,079		19,053		6,756	816		26,625		26,625	

		2008-09	2009-10									
		Expenditures									Expenditures	
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
STUDENT SERVICES 70												
0659500	STUDENT SERVICES ADMIN	400,663		308,106	7,046	121,748	69,117		506,017		506,017	
0659510	CAREER & PLACEMENT SERVICES	211,796		133,024	2,700	52,648	18,241		206,613		206,613	
0659550	STUDENT ACTIVITIES	104,964		60,042	7,000	23,126	23,712		113,880		113,880	
0659600	ADMISSIONS	470,629		289,133	28,000	111,968	68,605		497,706		497,706	
0659700	REGISTRAR	321,860		198,293		73,928	51,291		323,512		323,512	
0659800	UNIVERSITY DIVISION	83,151		54,055		21,876	6,658		82,589		82,589	
0659825	READERS FOR BLIND	15,505			14,000	986	517		15,503		15,503	
0659850	STUDENT TUTORIAL ASSISTANCE	4,079			3,810	268			4,078		4,078	
0659900	FINANCIAL AID	509,325		303,916	21,125	121,330	64,298		510,669		510,669	
0659912	SPECIAL ACADEMIC SCHOLAR	348,509					468,509		468,509		468,509	
0659914	MILITARY SCI FEE REMISSON	2,928					2,928		2,928		2,928	
0659926	MERIT SCHOLARSHIP	97,185					97,185		97,185		97,185	
0659927	NORTHWEST CAMPUS GRANT	43,164					27,000		27,000		27,000	
0660007	RETENTION:SMART & REACH PRO	204,647	8,225	74,699	61,500	31,171	30,783		206,378		206,378	
	Total RC:	\$2,844,484	\$8,225	\$1,440,321	\$145,181	\$565,805	\$929,660	\$0	\$3,089,192	\$0	\$3,089,192	
EXECUTIVE MANAGEMENT 74												
0658000	CHANCELLOR	639,276	198,930	82,182	18,000	113,178	323,321		735,611	-15,000	720,611	
0658005	DIVERSITY AND EQUITY	183,460		104,242	4,000	41,096	49,257		198,595		198,595	
0658006	OSAAB - DEGREES OF EXCELLENC	117,212					177,786		177,786		177,786	
0658015	SPECIAL EXPENSES	27,150					27,150		27,150		27,150	
0658100	UNIVERSITY RELATIONS - MARKET	593,596		308,831	6,050	124,234	289,763		728,878	0	728,878	
0658101	DEVELOPMENT OFFICE	290,597		184,018	12,735	75,369	17,800		289,922		289,922	
0658413	CONTINGENCIES	520,898			29,000	2,042	-25,175	20,700	26,567		26,567	
0658415	BAD DEBT WRITE OFF	300,000					450,000		450,000		450,000	
0658416	IUF DEVELOPMENT FEE	59,175					59,175		59,175		59,175	
	Total RC:	\$2,731,364	\$198,930	\$679,273	\$69,785	\$355,919	\$1,369,077	\$20,700	\$2,693,684	\$-15,000	\$2,678,684	
GENERAL ADMINISTRATION 76												
0658020	CAMPUS ADMIN SUPPORT	20,000					0		0		0	
0658430	CAMPUS MEMBERSHIPS & DUES	45,000					45,000		45,000		45,000	
0658500	BUSINESS OFFICE	702,548	131,666	112,693		97,115	55,598		397,072	0	397,072	
0658505	BURSAR	255,536		119,398		44,608	30,720		194,726		194,726	
0658510	HUMAN RESOURCES	257,588		180,223		69,858	11,848		261,929		261,929	
0658515	GENERAL SERVICES	140,728		79,893	18,500	31,836	12,104		142,333		142,333	
0658520	PURCHASING & CAMPUS SERVICE	123,620		86,916		33,812	5,582		126,310		126,310	
0658587	RCB-GENERAL ADMINISTRATION	0					130,000		130,000		130,000	
0658600	FISCAL AFFAIRS	0		241,702		93,876	20,655		356,233	-35,000	321,233	
0658900	UNIVERSITY POLICE	701,549		510,253	25,812	185,833	51,055		772,953		772,953	
0658910	ENVIRONMENTAL COMPLIANCE	93,593		47,590		19,259	29,302		96,151		96,151	
0659000	STAFF/FACULTY RECRUITMENT	60,000					60,408		60,408		60,408	
	Total RC:	\$2,400,162	\$131,666	\$1,378,668	\$44,312	\$576,197	\$452,272	\$0	\$2,583,115	\$-35,000	\$2,548,115	
PHYSICAL PLANT 82												
0658800	PHYSICAL PLANT ADMIN	145,632		95,390	1,500	37,625	11,574		146,089		146,089	
0658802	BUILDING MAINTENANCE	535,752		239,285	24,000	88,819	187,750		539,854		539,854	

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHYSICAL PLANT 82											
0658805	LANDSCAPING & GROUNDS MAINT	166,371		101,629	8,250	37,513	21,198	2,000	170,590		170,590
0658810	BUILDING SERVICES	872,728		647,068	27,750	234,384	93,833		1,003,035		1,003,035
0658880	UTILITIES	2,039,654					2,265,654		2,265,654		2,265,654
0658882	ENERGY MANAGEMENT SYSTEM	80,000					80,000		80,000		80,000
0658885	INSURANCE-PROPERTY & LIAB	129,979					168,837		168,837		168,837
0658887	RCB-PHYSICAL PLANT	4,247					0		0		0
	Total RC:	\$3,974,363	\$0	\$1,083,372	\$61,500	\$398,341	\$2,828,846	\$2,000	\$4,374,059	\$0	\$4,374,059
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,205,755				118,394	1,085,218		1,203,612		1,203,612
0658025	UNIVERSITY TAX ALLOCATION	731,114					808,268		808,268	-43,558	764,710
	Total RC:	\$1,936,869	\$0	\$0	\$0	\$118,394	\$1,893,486	\$0	\$2,011,880	\$-43,558	\$1,968,322
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	4,740,400					3,899,173		3,899,173		3,899,173
	Total RC:	\$4,740,400	\$0	\$0	\$0	\$0	\$3,899,173	\$0	\$3,899,173	\$0	\$3,899,173
	Total Chart:	\$43,822,322	\$13,904,839	\$7,239,210	\$875,988	\$7,936,434	\$14,895,004	\$501,371	\$45,352,846	\$-176,292	\$45,176,554

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
ARTS & SCIENCES 04												
0756100	COLLEGE OF LIBERAL ARTS & SCII	1,294,979	292,602	504,888	13,428	301,655	143,694		1,256,267		1,256,267	
0756106	BIOLOGY	935,180	577,302	60,861	872	245,115	47,724		931,874		931,874	
0756110	ADVANCED COLLEGE PROJECTS	192,185		50,907	15,121	21,668	140,805		228,501		228,501	
0756113	CHEMISTRY	466,652	270,085	58,526		113,038	29,484		471,133		471,133	
0756118	CRIMINAL JUSTICE	362,698	251,398			82,837	11,491		345,726		345,726	
0756123	ENGLISH	1,536,510	1,064,774		4,330	386,499	31,070		1,486,673		1,486,673	
0756128	WORLD LANGUAGES	600,360	424,259		7,373	152,967	16,676		601,275		601,275	
0756136	HISTORY	611,894	422,399		411	159,531	29,347		611,688		611,688	
0756150	MATHEMATICAL SCIENCES	1,235,848	920,479		28,822	323,002	27,330		1,299,633		1,299,633	
0756151	COMPUTER AND INFORMATION SC	637,618	416,357	41,000	5,987	161,712	12,156		637,212		637,212	
0756161	PHILOSOPHY	377,813	270,335			100,019	6,831		377,185		377,185	
0756162	PHYSICS	538,747	340,207	38,480	1,675	143,886	16,619		540,867		540,867	
0756164	POLITICAL SCIENCE	611,106	428,773		900	167,034	12,400		609,107		609,107	
0756167	PSYCHOLOGY	912,538	630,862		5,160	244,802	29,834		910,658		910,658	
0756174	SOCIOLOGY & ANTHROPOLOGY	706,020	495,969		200	187,213	18,283		701,665		701,665	
0756181	ARTS & SCI-EQUIP FUNDS	4,200					4,200		4,200		4,200	
0756182	BIOL EQUIP FDS SAN PIEDRO	77,579					77,579		77,579		77,579	
0756183	CS EQUIPMENT	10,000					10,000		10,000		10,000	
0756184	CHEMISTRY EQUIPMENT	6,355					6,355		6,355		6,355	
0756185	PHYSICS EQUIPMENT	5,555					5,555		5,555		5,555	
0756186	MATH EQUIPMENT	1,500					1,500		1,500		1,500	
0756187	RCB-LIBERAL ARTS	32,000					932,101		932,101		932,101	
0756190	WOMENS STUDIES PROGRAM	163,070	111,795		607	42,754	7,779		162,935		162,935	
0756199	MASTER OF LIBERAL STUDIES PRO	7,025	4,000			282	2,743		7,025		7,025	
0756205	INFORMATICS	789,037	431,245	47,896		193,909	100,381	15,000	788,431		788,431	
0757500	GENERAL STUDIES DEGREE PROC	143,113	17,485	81,015	1,980	33,595	10,047		144,122		144,122	
Total RC:		\$12,259,582	\$7,370,326	\$883,573	\$86,866	\$3,061,518	\$1,731,984	\$15,000	\$13,149,267	\$0	\$13,149,267	
COLLEGE OF HEALTH SCIENCES 17												
0751787	RCB-COLLEGE OF HEALTH SCIENC	0					81,465		81,465		81,465	
0756501	DENTAL EDUCATION	630,855	395,057	22,277	24,836	154,173	67,520		663,863		663,863	
0757000	NURSING - BSN	1,932,903	1,268,710	137,397	17,329	510,106	130,057		2,063,599		2,063,599	
0757081	NURSING EQUIPMENT	0						51,671	51,671		51,671	
0757087	RCB-NURSING	0					32,157		32,157		32,157	
0757605	RADIOGRAPHY PROGRAM	200,121	155,813	24,232		68,312	21,376		269,733		269,733	
0757620	MASTERS OF SOCIAL WORK	430,022	249,365	23,046		109,089	48,577	5,656	435,733		435,733	
Total RC:		\$3,193,901	\$2,068,945	\$206,952	\$42,165	\$841,680	\$381,152	\$57,327	\$3,598,221	\$0	\$3,598,221	
BUSINESS 24												
0756401	SCHOOL OF BUSINESS AND ECON	5,025,335	3,295,781	206,410	22,766	1,343,300	193,307		5,061,564		5,061,564	
0756487	RCB-BUSINESS & ECONOMICS	0					188,464		188,464		188,464	
Total RC:		\$5,025,335	\$3,295,781	\$206,410	\$22,766	\$1,343,300	\$381,771	\$0	\$5,250,028	\$0	\$5,250,028	
EDUCATION 26												
0755501	COUNSELING CENTER	125,361	62,400		40,952	29,566	6,744		139,662		139,662	
0756601	EDUCATION	3,689,063	2,221,021	384,774	15,195	933,752	175,608		3,730,350		3,730,350	

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
0756602	COUNSELING AND HUMAN SERVIC	10,400					10,400		10,400		10,400
0756603	ELEMENTARY & EARLY CHILDHOO	18,720					18,720		18,720		18,720
0756604	SECONDARY EDUCATION AND FOI	20,800					20,800		20,800		20,800
0756605	SPECIAL EDUCATION	10,400					10,400		10,400		10,400
0756687	RCB-EDUCATION	32,000					194,218		194,218		194,218
	Total RC:	\$3,906,744	\$2,283,421	\$384,774	\$56,147	\$963,318	\$436,890	\$0	\$4,124,550	\$0	\$4,124,550
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,329,459	2,242,455	182,103	20,306	890,667	107,820		3,443,351		3,443,351
0756802	ARTS OUTREACH	21,401					21,401		21,401		21,401
0756803	ARTS PRODUCTION	55,512			30,959	2,180	22,367		55,506		55,506
0756804	FINE ARTS	35,313			13,486	949	20,875		35,310		35,310
0756805	COMMUNICATION ARTS	7,039					7,039		7,039		7,039
0756806	MUSIC	11,275			1,040	73	10,162		11,275		11,275
0756807	THEATRE AND DRAMA	3,369					3,369		3,369		3,369
0756812	STAGE MAINTENANCE	21,082					21,082		21,082		21,082
0756887	RCB-SCHOOL OF THE ARTS	0					262,834		262,834		262,834
	Total RC:	\$3,484,450	\$2,242,455	\$182,103	\$65,791	\$893,869	\$476,949	\$0	\$3,861,167	\$0	\$3,861,167
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	33,330					33,330		33,330		33,330
0756010	HONORS DIVISION	22,653	10,358		1,629	1,554	9,143		22,684		22,684
0756015	INTERNATIONAL STUDIES PROG	34,175	10,143		1,656	1,539	19,919		33,257		33,257
0756025	UCET UNIV CTR FOR EXCELLENCE	92,429	7,691	23,837	212	9,833	13,124		54,697		54,697
0756026	UCET TECHNOLOGY	81,388		93,150		37,698	0		130,848	-50,000	80,848
0757200	SUMMER SESSION SALARIES	1,388,376	1,185,319			204,752	2,993		1,393,064		1,393,064
0757210	SUMMER FACULTY FELLOW	99,354	80,848			19,032			99,880		99,880
0757220	UNDERGRADUATE PROGRAMS	15,599					15,599		15,599		15,599
0757505	EXTENDED LEARNING SERVICES	76,256		54,236		21,949			76,185		76,185
0757510	OFF CAMPUS PROGRAMS	273,669		67,687	34,210	28,223	149,798		279,918		279,918
0757600	LABOR STUDIES CREDIT INSTR	65,019					84,401		84,401		84,401
0757687	RCB-OTHER ACADEMIC PROG	-4,500					128,104		128,104	-4,500	123,604
	Total RC:	\$2,177,748	\$1,294,359	\$238,910	\$37,707	\$324,580	\$456,411	\$0	\$2,351,967	\$-54,500	\$2,297,467
STATEWIDE TECHNOLOGY 56											
0757188	RCB-STATEWIDE TECHNOLOGY	0					1,952		1,952		1,952
	Total RC:	\$0	\$0	\$0	\$0	\$0	\$1,952	\$0	\$1,952	\$0	\$1,952
ACADEMIC SUPPORT 58											
0756000	ACADEMIC AFFAIRS	569,027	250,791	169,590	3,053	166,258	45,761		635,453		635,453
0756002	GRADUATE PROGRAMS	73,922		0		0	7,203		7,203		7,203
0756003	ACADEMIC RECRUITING	86,492					76,122		76,122		76,122
0756035	PROGRAM REVIEW	3,053					3,053		3,053		3,053
0756045	ACADEMIC PUBLICATIONS	17,170					17,170		17,170		17,170
0756087	RCB-ACADEMIC SUPPORT	0					1,010		1,010		1,010
0757216	ACADEMIC SALARY SAVINGS	142,613	114,333			29,521			143,854		143,854
0757219	ACADEMIC IMPROVEMENTS	976,777	5,306		46,977	3,681	775,391		831,355		831,355

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0757230	ASSESSMENT	26,536			8,896	626	17,012		26,534		26,534
	Total RC:	\$1,895,590	\$370,430	\$169,590	\$58,926	\$200,086	\$942,722	\$0	\$1,741,754	\$0	\$1,741,754
COMPUTER SERVICES 66											
0754071	COMPUTER NETWORK CHARGES	21,334					21,334		21,334		21,334
0754450	EQUIPMENT REPL	269,933					341,024	30,092	371,116		371,116
0757300	INFORMATION TECHNOLOGY ADM	897,069		495,954	51,668	204,736	142,698	5,000	900,056	0	900,056
0757305	TECHNOLOGY IMPROVEMENTS	1,020,438		372,709	153,818	155,210	338,483		1,020,220		1,020,220
	Total RC:	\$2,208,774	\$0	\$868,663	\$205,486	\$359,946	\$843,539	\$35,092	\$2,312,726	\$0	\$2,312,726
LIBRARY 68											
0757310	MEDIA SUPPORT	259,174		156,213	24,220	63,727	14,921		259,081		259,081
0757700	LIBRARY	1,482,862	598,130	307,086	141,455	369,310	70,050		1,486,031		1,486,031
0757705	LIBRARY MONOGRAPHS	223,047						234,047	234,047		234,047
0757707	SB-LIBRARY SERIALS	424,133						424,133	424,133		424,133
0757787	RCB-LIBRARY	3,500					3,500		3,500		3,500
	Total RC:	\$2,392,716	\$598,130	\$463,299	\$165,675	\$433,037	\$88,471	\$658,180	\$2,406,792	\$0	\$2,406,792
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	341,850		143,205	3,596	56,796	27,593		231,190		231,190
0755503	ADMISSIONS	367,955		200,386	15,010	78,939	58,433		352,768		352,768
0755504	FINANCIAL AID	358,321		223,034	4,231	86,742	43,969		357,976		357,976
0755505	OFFICE OF REGISTRAR	404,196		238,941	12,233	93,417	60,459		405,050		405,050
0755506	COMMUNITY RELATIONS	134,753		83,515	3,500	32,723	15,175		134,913		134,913
0755507	ADM APPICATION FEES	8,000					16,500		16,500		16,500
0755508	STUDENT PERSISTENCE & RETEN	299,824		189,129	28,515	80,320	1,030		298,994		298,994
0755509	STUDENT RELATIONS	207,972		113,158		45,795	48,872		207,825		207,825
0755510	SPECIAL STUDENT SERVICES	24,256			12,240	862	11,152		24,254		24,254
0755511	INTERNATIONAL STUDENT SERVIC	205,127		115,925	5,636	46,013	37,705		205,279		205,279
0755514	OFFICE-ASST VC FOR ENROLLMEN	47,934		79,200	11,000	32,827	36,114		159,141		159,141
0755515	MAKING THE ACADEMIC CONNECT	20,000					20,000		20,000		20,000
0755517	B & N BOOKVOUCHERS	0					75,000		75,000		75,000
0755920	ARTICULATION FEE REMISSION/W.	94,139					97,905		97,905		97,905
0755921	GRAD ARTICULATION FEE REMISS	33,000					34,320		34,320		34,320
0755922	MILITARY FEE REMISSION/WAIVER	22,000					22,880		22,880		22,880
0755926	MERIT FEE REMISSION/WAIVER	53,292					55,424		55,424		55,424
0755927	MUSIC FEE REMISSION/WAIVER	111,421					115,878		115,878		115,878
0755929	STUDENT AID FEE REMISSION/WA	14,490					15,070		15,070		15,070
0755930	INTERNATIONAL FEE REMISSION/V	108,320					112,653		112,653		112,653
0755935	CHANCELLOR'S MERIT AWARD FEI	1,000,000					1,040,000		1,040,000		1,040,000
0755940	PERKINS LOAN MATCH	16,640					17,306		17,306		17,306
0756040	OFFICE OF STUDENT SCHOLARSH	60,264		41,375		16,745	2,090		60,210		60,210
0756050	OFFICE OF ASST VICE CHANCELLC	251,510		140,288	45,855	55,781	8,305		250,229		250,229
0757240	ACADEMIC RESOURCE CENTER	358,774	108,921	88,774	70,734	81,446	8,521		358,396		358,396
0757241	ADVISING	154,198		78,050	14,688	29,950	31,871		154,559		154,559
0757246	PEER MENTOR PROGRAM	102,123		26,775	41,478	10,836	23,000		102,089		102,089

		2008-09	2009-10									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
STUDENT SERVICES 70												
0757251	PLACEMENT SERVICES	165,318		95,061	16,000	36,100	27,667		174,828		174,828	
	Total RC:	\$4,965,677	\$108,921	\$1,856,816	\$284,716	\$785,292	\$2,064,892	\$0	\$5,100,637	\$0	\$5,100,637	
GENERAL ADMINISTRATION 76												
0754000	CHANCELLOR'S OFFICE	440,469	197,600	77,049	18,322	110,955	84,864		488,790	-15,000	473,790	
0754001	INSTITUTIONAL RESEARCH	167,886		110,424		44,084	15,384		169,892		169,892	
0754005	AFFIRMATIVE ACTION	127,537		82,074	480	32,644	22,752		137,950		137,950	
0754115	HOSPITALITY EXPENSE	22,000					22,000		22,000		22,000	
0754401	CREDIT CARD FEES	102,000					102,000		102,000		102,000	
0754412	STAFF SALARY SAVINGS	111,076		108,689		41,607			150,296		150,296	
0754413	CONTINGENCIES	769,091	-462,396			-187,132	555,902	338,498	244,872		244,872	
0754414	BURSAR COLLECTIONS EXPENSE	0					62,000		62,000		62,000	
0754415	BAD DEBT WRITE OFF	589,800					612,000		612,000		612,000	
	Total RC:	\$2,329,859	\$-264,796	\$378,236	\$18,802	\$42,158	\$1,476,902	\$338,498	\$1,989,800	\$-15,000	\$1,974,800	
ADMINISTRATIVE AFFAIRS 78												
0754030	PROFESSIONAL STAFF COUNCIL	490					490		490		490	
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552		552	
0754500	ACCOUNTING SERVICES	262,026		180,282	209	67,932	14,085		262,508		262,508	
0754501	PURCHASING & CONTRACT SERVI	187,155		124,025		49,000	10,063		183,088		183,088	
0754502	HUMAN RESOURCES	228,196		124,815	9,460	49,955	37,862		222,092		222,092	
0754503	OFFICE OF VC FINANCE AND ADM	227,613		123,200	39,967	54,532	20,619		238,318		238,318	
0754505	BURSAR SERVICES	259,421		146,656	1,000	56,075	56,285		260,016		260,016	
0754900	SAFETY AND SECURITY	926,513		543,446	119,379	212,705	61,744		937,274		937,274	
0754905	ENVIRONMENTAL HEALTH & SAFE	24,835					24,835		24,835		24,835	
	Total RC:	\$2,116,801	\$0	\$1,242,424	\$170,015	\$490,199	\$226,535	\$0	\$2,129,173	\$0	\$2,129,173	
EXTERNAL AFFAIRS 79												
0754100	COMMUNICATION AND MARKETIN	316,241		184,653	11,676	74,933	44,887		316,149		316,149	
0754101	CAMPUS MEDIA ADVERTISING	235,093		20,442		7,249	208,160		235,851		235,851	
0754102	DEVELOPMENT	260,083		111,727	1,275	45,277	100,356		258,635		258,635	
0754104	PUBLIC AFFAIRS&UNIVIVERSITY A	231,360		160,543	2,182	62,568	6,491		231,784		231,784	
0754105	CEREMONIES	30,658			1,130	80	29,448		30,658		30,658	
0754200	ALUMNI SERVICES	183,404		87,387	9,714	37,207	49,025		183,333		183,333	
	Total RC:	\$1,256,839	\$0	\$564,752	\$25,977	\$227,314	\$438,367	\$0	\$1,256,410	\$0	\$1,256,410	
PHYSICAL PLANT 82												
0754800	FACILITIES MANAGEMENT	227,366		152,485	4,500	60,662	11,177		228,824		228,824	
0754801	MAINTENANCE & ADMIN CONTRAC	117,820					117,820		117,820		117,820	
0754802	BLDG & EQUIPMENT MAINTENANC	1,071,161		566,904	20,504	206,188	288,585		1,082,181		1,082,181	
0754810	CUSTODIAL SERVICES	1,442,211		950,829	37,440	346,343	117,274		1,451,886		1,451,886	
0754815	SUPPORT SERVICES	274,246		185,897		65,918	25,281		277,096		277,096	
0754840	LANDSCAPING-GROUNDS MAINT	318,863		151,023	19,664	55,607	94,267		320,561		320,561	
0754880	UTILITIES	2,325,726					2,535,726		2,535,726		2,535,726	
0754885	INSURANCE-PROPERTY & LIAB	183,665					229,054		229,054		229,054	
0754887	RCB-FACILITIES MANAGEMENT	0					276,142		276,142		276,142	

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHYSICAL PLANT 82											
	Total RC:	\$5,961,058	\$0	\$2,007,138	\$82,108	\$734,718	\$3,695,326	\$0	\$6,519,290	\$0	\$6,519,290
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,145,368				169,477	972,481		1,141,958		1,141,958
0754025	UNIVERSITY TAX ALLOCATION	1,047,598					1,096,891		1,096,891		1,096,891
	Total RC:	\$2,192,966	\$0	\$0	\$0	\$169,477	\$2,069,372	\$0	\$2,238,849	\$0	\$2,238,849
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	6,553,984					5,658,917		5,658,917		5,658,917
	Total RC:	\$6,553,984	\$0	\$0	\$0	\$0	\$5,658,917	\$0	\$5,658,917	\$0	\$5,658,917
	Total Chart:	\$61,922,024	\$19,367,972	\$9,653,640	\$1,323,147	\$10,870,492	\$21,372,152	\$1,104,097	\$63,691,500	\$-69,500	\$63,622,000

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0851700	ARTS & LETTERS	4,092,275	2,861,439	147,333	9,226	1,024,687	186,605		4,229,290		4,229,290
0851702	ARTS & LETTERS	9,007	5,309			374	3,323		9,006		9,006
0851705	APPLIED MUSIC	119,152	111,295			7,835			119,130		119,130
0851706	CTE - NEW MUSIC PROJECT	18,000					18,000		18,000		18,000
0851710	FINE ARTS GALLERY	2,012					2,012		2,012		2,012
0851715	WRITING CENTER	96,535	25,433	38,156	3,060	25,949	3,853		96,451		96,451
0851720	ARTS INSTITUTE	10,123		15,292	11,549	6,236	7,578		40,655		40,655
0851787	RCB-ARTS & LETTERS	0					249,363		249,363		249,363
	Total RC:	\$4,347,104	\$3,003,476	\$200,781	\$23,835	\$1,065,081	\$470,734	\$0	\$4,763,907	\$0	\$4,763,907
NURSING 12											
0852420	NURSING-B S PROGRAM	1,211,293	776,037	55,598	6,989	318,453	50,580		1,207,657		1,207,657
0852487	RCB-NURSING	0					22,005		22,005		22,005
	Total RC:	\$1,211,293	\$776,037	\$55,598	\$6,989	\$318,453	\$72,585	\$0	\$1,229,662	\$0	\$1,229,662
NATURAL SCIENCES 22											
0851800	SCHOOL OF NATURAL SCIENCES	4,999,986	3,361,191	149,089	46,168	1,269,421	277,382	15,362	5,118,613		5,118,613
0851805	BIOLOGICAL SCIENCES EQUIP	54,109					34,613	19,496	54,109		54,109
0851810	MATHEMATICS RESOURCE LAB	33,200			27,743	1,054	4,400		33,197		33,197
0851814	CHEMISTRY PHYSICS EQUIP	52,839					16,489	36,350	52,839		52,839
0851820	COMPUTING EQUIPMENT REPLACI	13,090					3,000	10,090	13,090		13,090
0851887	RCB-NATURAL SCIENCE	0					263,848		263,848		263,848
	Total RC:	\$5,153,224	\$3,361,191	\$149,089	\$73,911	\$1,270,475	\$599,732	\$81,298	\$5,535,696	\$0	\$5,535,696
SOCIAL SCIENCES 23											
0851900	SCHOOL OF SOCIAL SCIENCES	2,820,296	1,836,449	127,103	3,899	743,389	76,273		2,787,113		2,787,113
0851902	CTE - INTERNATIONAL PROGRAM	30,000					30,000		30,000		30,000
0851903	CTE - ORAL HISTORY	26,268	15,840				3,771		26,022		26,022
0851987	RCB-SOCIAL SCIENCE	0					169,662		169,662		169,662
	Total RC:	\$2,876,564	\$1,852,289	\$127,103	\$3,899	\$749,800	\$279,706	\$0	\$3,012,797	\$0	\$3,012,797
BUSINESS 24											
0850005	ECONOMIC DEVELOP RES CTR	72,370		50,192		20,314	1,800		72,306		72,306
0852100	SCHOOL OF BUSINESS	4,413,929	2,941,516	127,546	14,997	1,205,126	150,359		4,439,544		4,439,544
0852187	RCB-BUSINESS	0					265,306		265,306		265,306
	Total RC:	\$4,486,299	\$2,941,516	\$177,738	\$14,997	\$1,225,440	\$417,465	\$0	\$4,777,156	\$0	\$4,777,156
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	3,023,983	1,832,534	236,404	7,176	780,331	128,299		2,984,744		2,984,744
0852387	RCB-EDUCATION	0					112,595		112,595		112,595
0852390	CTE - NEWEST NEIGHBORS	38,627	33,464			2,356	2,800		38,620		38,620
	Total RC:	\$3,062,610	\$1,865,998	\$236,404	\$7,176	\$782,687	\$243,694	\$0	\$3,135,959	\$0	\$3,135,959
OTHER ACADEMIC PROGRAMS 52											
0851512	CAMPUS SUMMER SESSIONS	1,767,221	1,469,429		1,104	304,558			1,775,091		1,775,091
0851528	STUDENT DEVELOPMENT CENTER	135,000	5,310	71,303	19,653	27,919	10,305		134,490		134,490
0851529	CTE - SUPPLEMENTAL INSTRUCTI	44,771		31,843		12,887			44,730		44,730

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
0851530	SUPPLEMENTAL INSTRUCTION	52,500			650	0	51,850		52,500		52,500
0851600	WEEKEND UNIVERSITY	236,928	221,304			15,580			236,884		236,884
0852787	RCB-OTHER ACADEMIC PROG	-269					211,159		211,159	0	211,159
0853300	CONTINUING STUDIES-ADMINST	183,945	22,906	107,577	863	42,556	10,586		184,488		184,488
0853301	CONTINUING STUDIES-ADMINST N	37,043		25,400		10,279	1,331		37,010		37,010
	Total RC:	\$2,457,139	\$1,718,949	\$236,123	\$22,270	\$413,779	\$285,231	\$0	\$2,676,352	\$0	\$2,676,352
STATEWIDE TECHNOLOGY 56											
0852887	RCB-STATEWIDE TECHNOLOGY	0					1,889		1,889		1,889
	Total RC:	\$0	\$0	\$0	\$0	\$0	\$1,889	\$0	\$1,889	\$0	\$1,889
ACADEMIC SUPPORT 58											
0850555	FUNDED EQUIPMENT REPLACEME	18,000						18,000	18,000		18,000
0850680	REGISTRAR	435,134		258,171	34,165	98,828	45,411		436,575		436,575
0851000	ACADEMIC SUCCESS CENTER	412,092		268,213	23,725	108,652	11,929		412,519		412,519
0851002	DISABILITY SERVICES	18,186					6,966		6,966		6,966
0851011	STUDENT SUCCESS & PERSISTEN	51,220		33,613		13,603	3,960		51,176		51,176
0851013	PROBATIONARY PROGRAMS	49,936		33,845		13,697	2,350		49,892		49,892
0851050	INTERPRETING SERVICES	0					11,220		11,220		11,220
0851500	ACADEMIC AFFAIRS OFFICE	665,204	386,505	65,769	1,049	161,570	31,938		646,831		646,831
0851501	NORTH CENTRAL ACCREDITATION	0	20,160			8,158			28,318		28,318
0851502	BROADENING LEADERSHIP PROGI	4,001					4,001		4,001		4,001
0851504	ASSESSMENT	81,326		24,794		8,791	48,016		81,601		81,601
0851505	INSTITUTIONAL RESEARCH	253,729	52,500	114,361	1,030	67,528	17,120	1,000	253,539		253,539
0851506	FIRST YEAR EXPERIENCE PROGR	242,176	158,466			26,032	57,600		242,098		242,098
0851507	AVC/ACADEMIC INITIATIVES	0					23,000		23,000		23,000
0851520	FACULTY RESEARCH SUPPORT	71,460	46,198			3,252	22,000		71,450		71,450
0851525	FACULTY SENATE	41,229	16,259	12,355		10,076	2,659		41,349		41,349
0851526	WOMEN & GENDER STUDIES FACI	1,850					1,850		1,850		1,850
0851535	IMPROVEMENT OF TEACHING	46,472			30,000	2,112	14,354		46,466		46,466
0851540	LIBERAL STUDIES PROGRAM	116,133	60,721	14,768	4,525	25,510	9,405	0	114,929		114,929
0851550	SUMMER FACULTY FELLOW	107,174	87,211			20,530			107,741		107,741
0851555	TEACHING & LEARNING INSTITUTE	209,713	53,371	52,337	26,047	39,409	38,479		209,643		209,643
0851556	CTE - FACULTY DEVELOPMENT	24,500					24,500		24,500		24,500
0851575	ACADEMIC EQUIPMENT	15,000					15,000		15,000		15,000
0851580	COMMITTMENT TO EXCELLENCE - L	27,500					27,500		27,500		27,500
0851581	COMMITTMENT TO EXCELLENCE - A	10,000					10,000		10,000		10,000
0851582	COMMITTMENT TO EXCELLENCE - A	22,500					22,500		22,500		22,500
0851584	COMMITTMENT TO EXCELLENCE - C	58,768		33,530		11,890	13,720		59,140		59,140
0851585	COMMITTMENT TO EXCELLENCE - H	157,585	77,656		9,500	25,936	44,450		157,542		157,542
0851586	CTE - UNDERGRAD RESEARCH	71,684	24,720		6,000	5,819	35,306		71,845		71,845
0851588	COMMITTMENT TO EXCELLENCE - S	40,000					40,000		40,000		40,000
0851912	APPLIED RESEARCH CENTER	105,787	57,260	14,768	2,950	23,946	6,968		105,892		105,892
	Total RC:	\$3,358,359	\$1,041,027	\$926,524	\$138,991	\$675,339	\$592,202	\$19,000	\$3,393,083	\$0	\$3,393,083

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
COMPUTER SERVICES 66											
0850003	MARKETING	498,545		145,302	4,500	58,804	273,750		482,356		482,356
0850006	ALUMNI OFFICE	146,707		86,520		33,686	41,725		161,931		161,931
0850007	UNIVERSITY COMMUNICATIONS	193,775		108,168		42,039	59,857		210,064		210,064
0850512	COMPUTER NETWORK CHARGES	43,742					79,942		79,942		79,942
0850550	EQUIPMENT REPLACEMENT	99,276						99,276	99,276		99,276
0850660	SE-COMPUTER SERVICES ADMIN	671,712		292,803	12,702	114,848	254,037		674,390		674,390
0850661	SE-COMPUTER TECHNOLOGY	786,063		191,872	174,121	76,696	350,106		792,795		792,795
0850664	SE-ADMIN COMPUTER EQ LEAS	301,171		160,510	33,990	61,554	47,050		303,104		303,104
0850665	INFORMATION TECHNOLOGY ADM	208,435	77,646	30,826	5,741	42,757	52,962		209,932	0	209,932
0851012	IU SOUTHEAST CELEBRATION	0					6,250		6,250		6,250
0853730	MEDIA SERVICES	586,721		404,909	44,260	154,909	22,455		626,533	-36,200	590,333
	Total RC:	\$3,536,147	\$77,646	\$1,420,910	\$275,314	\$585,293	\$1,188,134	\$99,276	\$3,646,573	\$-36,200	\$3,610,373
LIBRARY 68											
0853700	LIBRARY	979,473	376,107	290,670	30,525	256,698	30,781		984,781		984,781
0853701	CTE - LIBRARY	30,000						30,000	30,000		30,000
0853720	LIBRARY MONOGRAPHS	124,021						124,021	124,021		124,021
0853723	SE-LIBRARY SERIALS	400,840						400,840	400,840		400,840
	Total RC:	\$1,534,334	\$376,107	\$290,670	\$30,525	\$256,698	\$30,781	\$554,861	\$1,539,642	\$0	\$1,539,642
STUDENT SERVICES 70											
0850200	ADMISSIONS OFFICE	684,675		412,023	20,550	159,404	94,546		686,523		686,523
0850201	MINORITY STUDENT RECRUITMEN	18,502					18,502		18,502		18,502
0850210	ENROLLMENT MANAGEMENT	98,148			26,723	1,705	69,715		98,143		98,143
0850225	FINANCIAL AID	447,195		304,702	4,647	113,566	26,424		449,339		449,339
0850229	ACADEMIC SCHOLARSHIPS	64,000					64,000		64,000		64,000
0850230	UNIVERSITY GRANTS	196,528					196,528		196,528		196,528
0850231	MINORITY STUDENT AWARDS	60,000					60,000		60,000		60,000
0850260	MISCELLANEOUS SCHOLARSHIPS	194,151					194,151		194,151		194,151
0850261	IUS RECOGNITION SCHOLARSHIP	20,000					20,000		20,000		20,000
0850263	SALUTATORIAN SCHOLARSHIP	5,000					5,000		5,000		5,000
0850264	VELEDICTORIAN SCHOLARSHIP	14,000					14,000		14,000		14,000
0850265	HONOR SCHOLARSHIP	10,000					10,000		10,000		10,000
0850267	SCHOLASTIC EXCELLENCE	15,000					15,000		15,000		15,000
0850268	OUTSTANDING SCHOLAR AWARD	22,500					22,500		22,500		22,500
0850275	IVY TECH TRANSFER SCHOLARSH	16,000					16,000		16,000		16,000
0850276	IUS GRENADIER SCHOLARSHIP	29,000					29,000		29,000		29,000
0850277	JCC SCHOLARSHIP	16,000					16,000		16,000		16,000
0850284	IUS HOOSIER SCHOLARSHIP	12,000					12,000		12,000		12,000
0850295	CTE CHANCELLOR HONOR PROGF	21,000					21,000		21,000		21,000
0850670	SE RECREATION	355,379		183,503	32,363	76,408	75,360		367,634		367,634
0851001	ADULT STUDENT CENTER	57,710		36,784	2,200	14,887	3,792		57,663		57,663
0851003	CENTER FOR MENTORING & STUD	88,258		44,389	8,800	19,633	15,602		88,424		88,424
0851006	STUDENT AFFAIRS OFFICE	220,878		148,969	780	58,667	12,685		221,101		221,101
0851008	CAMPUS LIFE	211,081		138,484	5,000	54,596	13,265		211,345		211,345
0851010	CAREER SERV & PLACEMENT	334,111		226,269	1,800	89,215	17,290		334,574		334,574

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
STUDENT SERVICES 70											
0851016	CTE - CAREER SERV & PLACEMEN	32,664	30,510			2,148			32,658		32,658
0851020	PERSONAL COUNSELING SERVICE	102,498		66,950	780	27,150	7,531		102,411		102,411
	Total RC:	\$3,346,278	\$30,510	\$1,562,073	\$103,643	\$617,379	\$1,049,891	\$0	\$3,363,496	\$0	\$3,363,496
EXECUTIVE MANAGEMENT 74											
0850000	CHANCELLOR	545,809	181,650	150,561	17,500	133,858	78,676		562,245	-15,000	547,245
0850009	DEGREES OF EXCELLENCE	130,080					260,160		260,160		260,160
0850010	CHANCELLOR INITIATIVES	102,000					102,000		102,000		102,000
0850100	UNIVERSITY ADVANCEMENT	237,675		108,155	5,936	42,719	28,102		184,912		184,912
0850300	OFFICE OF EQUITY AND DIVERSIT'	104,027		65,000	1,100	25,733	11,876		103,709		103,709
0850525	INSTITUTIONAL MEMBERSHIPS	37,305					37,305		37,305		37,305
0851510	SE CAMPUS STRATEGIC DIRECTN:	161,009					161,009		161,009		161,009
	Total RC:	\$1,317,905	\$181,650	\$323,716	\$24,536	\$202,310	\$679,128	\$0	\$1,411,340	\$-15,000	\$1,396,340
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CENT	263,922		165,936	5,000	64,185	29,574		264,695		264,695
0850500	ADMINISTRATIVE AFFAIRS OFF	238,667		162,995	2,100	64,671	9,050		238,816		238,816
0850503	STAFF RECRUITMENT EXPENSE	3,800					3,800		3,800		3,800
0850504	QUALITY SERVICE STAFF DEVELO	23,887					23,887		23,887		23,887
0850506	ADVERTISING-FACULTY & STAFF F	17,197					17,197		17,197		17,197
0850508	BAD DEBT WRITE OFF	45,500					147,500		147,500		147,500
0850511	18/20 RETIREMENT REALLOCATIO	206,307					206,307		206,307		206,307
0850513	INSURANCE DEDUCTIBLES	1,200					1,200		1,200		1,200
0850514	SPECIAL EXPENSES 2007 FORWAF	36,150					36,150		36,150		36,150
0850515	CONTINGENCIES	825,614					1,380,857		1,380,857		1,380,857
0850516	IUF DEVELOPMENT FEE	78,899					78,899		78,899		78,899
0850518	BASE INITIATIVES	1,115,629			18,017	1,268	1,121,340		1,140,625		1,140,625
0850520	FACILITIES IMPROVEMENTS	169,899					169,899		169,899		169,899
0850542	IUS LEASED PROPERTY (HOUSES	157,275					224,609		224,609		224,609
0850580	ADMINISTRATIVE AFFAIRS OFF - R	24,329		4,281		1,732	18,310		24,323		24,323
0850582	CAMPUS DINING AND SERVICES	47,882		34,576		13,405			47,981		47,981
0850591	CAMPUS CARD SERVICES	20,398		14,508		5,871			20,379		20,379
0850620	ACCOUNTING SERVICES	507,763		319,376	40,841	123,640	27,142		510,999		510,999
0850621	CREDIT CARD & STUDENT BILLING	97,972					97,972		97,972		97,972
0850640	HUMAN RESOURCES	376,258		242,676		92,019	59,879		394,574		394,574
0850690	UNIVERSITY POLICE	520,293		352,984	13,453	129,523	80,290		576,250	-42,723	533,527
0850691	HAZARDOUS MATERIALS MNGMT	17,885					17,885		17,885		17,885
0851583	SABBATICALS RESERVE	86,019	29,830			12,072			41,902		41,902
	Total RC:	\$4,882,745	\$29,830	\$1,297,332	\$79,411	\$508,386	\$3,751,747	\$0	\$5,666,706	\$-42,723	\$5,623,983
PHYSICAL PLANT 82											
0850601	MAIL SERVICES	118,965		81,785	1,074	29,137	8,217		120,213		120,213
0850800	PHY PLANT ADMINISTRATION	287,350		129,122	10,062	51,055	68,860	29,865	288,964		288,964
0850802	BLDGS-EQUIP MAINTENANCE	752,274		495,248	13,000	180,112	113,949		802,309	-39,874	762,435
0850805	RESERVE-BLDG & EQUIP REPAIR/F	32,500					32,500		32,500		32,500
0850806	COMMENCEMENT BEAUTIFICATION	4,750					4,750		4,750		4,750

		2008-09	2009-10								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In
PHYSICAL PLANT 82											
0850810	CUSTODIAL SERVICES	878,998		632,931	6,290	226,909	76,256		942,386	-67,787	874,599
0850840	LANDSCAPING-GROUNDS MAINT	244,322		123,594	23,558	45,266	53,833		246,251		246,251
0850880	UTILITIES	1,520,000					1,520,000		1,520,000		1,520,000
0850885	INSURANCE-PROPERTY & LIAB	95,065					118,841		118,841		118,841
	Total RC:	\$3,934,224	\$0	\$1,462,680	\$53,984	\$532,479	\$1,997,206	\$29,865	\$4,076,214	\$-107,661	\$3,968,553
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	808,194					870,205		870,205	-25,302	844,903
0850545	SE-INTERCAMPUS TRANSFERS	912,409				134,305	778,001		912,306		912,306
	Total RC:	\$1,720,603	\$0	\$0	\$0	\$134,305	\$1,648,206	\$0	\$1,782,511	\$-25,302	\$1,757,209
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	5,783,521					5,048,021		5,048,021		5,048,021
	Total RC:	\$5,783,521	\$0	\$0	\$0	\$0	\$5,048,021	\$0	\$5,048,021	\$0	\$5,048,021
	Total Chart:	\$53,008,349	\$17,256,226	\$8,466,741	\$859,481	\$9,337,904	\$18,356,352	\$784,300	\$55,061,004	\$-226,886	\$54,834,118

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
SCHOOL OF CONTINUING STUDIES 48											
1916200	SCS - DEAN	634,448	253,287	170,825	740	171,020	33,210		629,082		629,082
1916201	SCS - FINANCIAL ADMINISTRATION	305,879		114,149		42,437	7,975		164,561		164,561
1916202	SCS - INDEPENDENT STUDIES	1,093,825	0	92,295	505,900	57,443	358,981		1,014,619		1,014,619
1916204	SCS MARKETING & COMMUNICATI	297,113		159,013	36,550	69,037	18,425		283,025		283,025
1916206	SCS - LEARNER SERVICES	377,528		269,052	6,000	98,929	2,950		376,931		376,931
1916207	SCS - GENERAL STUDIES	333,774		199,545	7,575	78,023	44,325		329,468		329,468
1916208	SCS - INSTRUCTIONAL DEVELOPM	340,406	0	251,390	5,000	97,586	14,927		368,903		368,903
1916209	SCS - ADULT EDUCATION	453,861	244,230		0	94,830	21,310		360,370		360,370
1916211	TECHNOLOGY SUPPORT	383,292		212,325	0	84,644	63,300		360,269		360,269
1916287	SCS CREDIT INCOME	0					10,767		10,767	-153,346	-142,579
	Total RC:	\$4,220,126	\$497,517	\$1,468,594	\$561,765	\$793,949	\$576,170	\$0	\$3,897,995	\$-153,346	\$3,744,649
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-56,042,297							0	-58,109,818	-58,109,818
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
	Total RC:	\$-62,627,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-64,695,444	\$-64,695,444
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTUR	291,071	183,400	3,777	3,729	75,859	23,426		290,191	0	290,191
	Total RC:	\$291,071	\$183,400	\$3,777	\$3,729	\$75,859	\$23,426	\$0	\$290,191	\$0	\$290,191
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	1,621,362	434,000	530,279	20,000	382,098	227,569	7,015	1,600,961		1,600,961
1910003	EXECUTIVE SALARY MATCH	89,633	63,750			25,800			89,550		89,550
1910005	PRESIDENT - SPECIAL EXPENSE	108,167					108,167		108,167		108,167
1910020	CHANCELLORS OFFICE	79,771	23,945	28,562		21,251	6,013		79,771		79,771
1910030	UNIVERSITY COUNSEL	1,281,176		856,640	13,240	347,225	64,071		1,281,176		1,281,176
1910032	UNIVERSITY COUN LEGAL FEES	161,741					153,980		153,980		153,980
1910050	PRESIDENT EMERITUS	32,066		22,220		8,992	854		32,066		32,066
1910060	UNIVERSITY FACULTY COUNCIL	50,016		22,660	1,000	9,240	17,116		50,016		50,016
1910065	DUES	308,280					308,280		308,280		308,280
1910400	UNIV PLANNING, INSTITUNL RSRCH	876,287	154,463	399,542		224,334	97,948		876,287		876,287
1910620	ALUMNI RELATIONS	2,424,598		1,444,072	30,000	565,925	384,601		2,424,598		2,424,598
1910660	FOUNDERS DAY	63,675			3,000	211	60,464		63,675		63,675
1910680	UNIV COMMENCEMENT COMMITTEE	13,919					13,919		13,919		13,919
1910801	CENTER FOR DIVERSITY	0	0			0			0		0
1911550	INTERNAL AUDITING DEPT	1,125,518		719,556		289,837	115,527		1,124,920		1,124,920
1911600	VICE PRESIDENT FOR PLANNING	812,689	299,530	314,042		248,313	15,942		877,827		877,827
	Total RC:	\$9,048,898	\$975,688	\$4,337,573	\$67,240	\$2,123,226	\$1,574,451	\$7,015	\$9,085,193	\$0	\$9,085,193
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1910301	VICE PRESIDENT; LIFE SCIENCES	0	0	0		0	0		0		0
1910510	BOARD OF TRUSTEES	288,580		168,047	1,080	65,530	50,380		285,037		285,037
1910512	TRUSTEE ELECTIONS	166,092			1,200	42	164,850		166,092		166,092
1910515	TRUSTEES - SPECIAL EXPENSES	117,750			3,000	0	114,750		117,750		117,750
1911001	EXECUTIVE VICE PRESIDENT	200,000					200,000		200,000		200,000

		2008-09	2009-10								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911101	OFFICE OF INTERNAT PROGRAMS	1,212,968	213,233	543,935	8,500	300,353	166,645		1,232,666		1,232,666
1911120	PRES COUNCIL ON INTERNAT PR	86,200					83,500		83,500		83,500
1911130	INTERNATIONAL SERVICES	557,084		396,583		160,497	4		557,084		557,084
1911135	FELLOWSHIPS-OVERSEAS EXCH	145,518				10,500	149,400		159,900	-15,000	144,900
1911140	OVERSEAS STUDY - GENERAL	453,279		319,097		124,750	9,432		453,279		453,279
1911160	FACULTY EXCHANGES	198,900					174,500		174,500		174,500
1912010	IURTC ADMINISTRATION	222,980					422,980		422,980	-200,000	222,980
1912020	IURTC: CORPORATE RELATIONS	29,110					29,110		29,110		29,110
1912030	IURTC: OFFICE OF TECHNOLOGY 1	595,547					1,063,348		1,063,348	-467,801	595,547
1913020	EXECUTIVE SERVICES	546,151		386,923		143,436	15,792		546,151		546,151
1913060	UNIVERSITY ENGAGEMENT	849,065		748,528	0	302,929	161,221	2,000	1,214,678		1,214,678
1913070	CEREMONIES & DEDICATIONS	316,195		177,562	35,000	73,499	30,101		316,162		316,162
	Total RC:	\$5,985,419	\$213,233	\$2,740,675	\$48,780	\$1,181,536	\$2,836,013	\$2,000	\$7,022,237	\$-682,801	\$6,339,436
VP FOR ACADEMIC AFFAIRS 90											
1910040	FACET	292,767	35,995	87,505	1,204	48,263	118,915		291,882		291,882
1911400	STUDENT ENROLLMENT SERVICE	4,979,434		2,606,168	145,990	1,072,126	1,140,103		4,964,387		4,964,387
	Total RC:	\$5,272,201	\$35,995	\$2,693,673	\$147,194	\$1,120,389	\$1,259,018	\$0	\$5,256,269	\$0	\$5,256,269
VP RESEARCH ADMINISTRATION 91											
1914001	RESEARCH ADMINISTRATION	1,383,264		610,984	12,743	245,011	487,483		1,356,221		1,356,221
1914010	BL RSCH COMPLIANCE	228,207		132,100	1,200	53,545	35,110		221,955		221,955
1914011	GRANT SERVICES BL	2,638,683		1,095,083	2,400	439,356	94,343		1,631,182	0	1,631,182
1914012	HUMAN SUBJECTS BL	362,682	22,935	204,472	2,694	86,900	50,736		367,737		367,737
1914013	IACUC BL	252,228	101,005	57,171	630	64,059	29,363		252,228		252,228
1914015	RADIATION LAB SAFETY BL	434,944		257,733	7,975	104,479	64,421		434,608		434,608
1914016	GRANTS ADMINISTRATION AND RE	0		743,905		296,455			1,040,360		1,040,360
1914017	BIOLOGICAL LAB SAFETY AT BL	232,448		147,857		59,838	24,410		232,105		232,105
1914018	UNIVERSITY GRANT ADMINISTRAT	-2,233,075		47,010		19,026	-897,291		-831,255	0	-831,255
1914020	RESEARCH COMPLIANCE IN	451,886		210,437	1,200	85,248	154,298		451,183		451,183
1914021	GRANT SERVICES IN	1,671,020		1,113,971	0	445,729	113,320		1,673,020		1,673,020
1914022	HUMAN SUBJECTS IN	794,540		557,076		222,254	14,920		794,250		794,250
1914023	IACUC IN	324,082	25,545	149,819	56,000	70,683	19,858		321,905		321,905
1914024	RADIATION SAFETY IN	120,000					120,000		120,000		120,000
1914028	HIPPA COMPLIANCE	124,321		66,213		26,796	31,000		124,009		124,009
1914029	CLINICAL TRIALS AT IN	513,169	20,000	336,787	0	134,284	22,098		513,169		513,169
1914030	RESEARCH EDUCATION	658,825		400,000		161,880	120,000		681,880		681,880
1914031	CONFLICT OF INTEREST IN	82,005		56,050		22,683	3,272		82,005		82,005
1914032	EXPORT CONTROL IN	79,087		56,050		22,683	0		78,733		78,733
1914040	RESEARCH TECHNOLOGY	1,348,008		902,547	1,200	363,791	80,427		1,347,965		1,347,965
1914042	TECHNOLOGY PURCHASES	0					0		0		0
1914043	EXPORT CONTROL BL	66,881		33,250		13,456	20,030		66,736		66,736
1914044	CONFLICT OF INTEREST BL	46,851		33,250		13,456	0		46,706		46,706
1914053	HEALTH CARE BILLINGS	109,192		65,403		26,468	16,200		108,071		108,071
	Total RC:	\$9,689,248	\$169,485	\$7,277,168	\$86,042	\$2,978,080	\$603,998	\$0	\$11,114,773	\$0	\$11,114,773

		2008-09	2009-10								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCI	1,107,752	352,002	337,137	3,420	279,135	132,937		1,104,631		1,104,631
1911505	PLANNING ASSISTANCE	60,505					60,335		60,335		60,335
1911560	FINANCIAL & ADMINISTRATIVE SEF	126,708		87,277		33,576	6,173		127,026		127,026
1912201	UNIVERSITY BUDGET OFFICE	1,374,818		874,327	15,340	353,188	128,090		1,370,945		1,370,945
1912335	MANAGEMENT ADVISORY SVCS	293,127		180,479	1,220	73,126	37,476		292,301		292,301
1912610	FMS ADMINISTRATION	4,893,346		3,012,016	20,579	1,176,961	601,925		4,811,481	-3,000	4,808,481
1912700	TREASURERS OFFICE	262,491		227,700	10,000	92,856	-42,912		287,644	-10,000	277,644
1912750	POSTAGE METER BRYAN-AD SERV	240,000					239,324		239,324		239,324
1912760	INTRA CAMPUS MAIL SERVICE	30,000					29,915		29,915		29,915
1912780	CAPITAL FINANCE	594,142		420,660		168,189	55,249		644,098	-40,000	604,098
1912800	TREASURY OPERATIONS	691,811		429,290	7,646	174,272	87,849		699,057		699,057
1912810	STUDENT LOAN ADMINISTRATION	673,466		522,364		202,204	160,331		884,899	-140,825	744,074
	Total RC:	\$10,348,166	\$352,002	\$6,091,250	\$58,205	\$2,553,507	\$1,496,692	\$0	\$10,551,656	\$-193,825	\$10,357,831
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UNIV COMP SERV-ADMIN DP	9,670,610	19,740	8,052,918	285,825	3,272,880	2,649,834	1,303,880	15,585,077	-5,454,440	10,130,637
1912401	IT STRATEGIC PLAN	-1,688	141,659	3,222,554	109,827	1,367,622	2,296,721	763,085	7,901,468	-7,901,468	0
1912410	OFFICE OF INFO TECHNOLOGIES	1,115,201	316,381	391,000	7,500	286,805	94,800	13,405	1,109,891		1,109,891
	Total RC:	\$10,784,123	\$477,780	\$11,666,472	\$403,152	\$4,927,307	\$5,041,355	\$2,080,370	\$24,596,436	\$-13,355,908	\$11,240,528
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913010	PUBLIC AFFAIRS AND GOVERNMEI	1,291,277	4,200	3,048,354	148,402	1,219,401	262,046		4,682,403		4,682,403
1913011	UNIVERSITY MARKETING	143,554					406,025		406,025		406,025
1913030	OFFICE OF COMMUNICATIONS & M	183,314		0	0	0	418,590	522	419,112		419,112
1913032	MEDIA RELATIONS	1,983,920		0	0	0	206,193		206,193		206,193
1913035	HOME PAGES	0					82,300		82,300		82,300
1913040	PUBLICATIONS	1,075,822		0	0	0	372,555		372,555		372,555
1913050	STATE FAIR	0					1,000		1,000		1,000
1913090	GOVERNMENT RELATIONS	1,526,872		0	0	0	383,573	0	383,573		383,573
	Total RC:	\$6,204,759	\$4,200	\$3,048,354	\$148,402	\$1,219,401	\$2,132,282	\$522	\$6,553,161	\$0	\$6,553,161
VP AND CHIEF ADMINISTRATIVE OFFICER 98											
1910410	BUSINESS DIVERSITY INITIATIVE	258,019		154,395	1,380	62,581	49,709		268,065		268,065
1912310	HUMAN RESOURCES MANAGEMEN	2,328,849		1,475,150	22,500	589,733	326,466	10,000	2,423,849	-95,000	2,328,849
1912770	TRAVEL MANAGEMENT SERVICES	373,803		239,876	69,000	96,716	37,211		442,803	-69,000	373,803
1915001	VP ADMINISTRATION	1,203,239	900	824,840	8,000	326,755	549,307		1,709,802	-550,000	1,159,802
1915002	ENVIRONMENTAL HEALTH & SAFE	1,575,222		1,003,808	7,056	394,625	551,528		1,957,017	-52,000	1,905,017
1915005	BUREAU OF FAC PROG & UTILIZ	411,128		265,118	4,050	105,749	36,211		411,128		411,128
1915020	UNIV ARCHITECTS OFFICE	1,292,655		1,081,600		436,172	94,083		1,611,855	-319,200	1,292,655
1915030	PURCHASING DEPARTMENT	1,566,609		1,008,786	6,730	394,777	149,316	7,000	1,566,609		1,566,609
1915050	REAL ESTATE DEPT	301,322		208,382	3,212	83,341	6,387		301,322		301,322
1915070	IU POLICE DEPT	4,116,804		2,546,033	239,000	977,145	354,626		4,116,804		4,116,804
	Total RC:	\$13,427,650	\$900	\$8,807,988	\$360,928	\$3,467,594	\$2,154,844	\$17,000	\$14,809,254	\$-1,085,200	\$13,724,054
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	929,391					1,187,344		1,187,344	-259,700	927,644
1919310	BLOOMINGTON SUBSIDIES	481,798					481,798		481,798		481,798

		2008-09	2009-10								
Responsibility Center		Expenditures								Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
SYSTEM CONTINGENCIES 99											
1919330	RESERVE FOR GENERAL EXP	2,004,813				433,671	1,059,226		1,492,897		1,492,897
	Total RC:	\$3,416,002	\$0	\$0	\$0	\$433,671	\$2,728,368	\$0	\$3,162,039	\$-259,700	\$2,902,339
	Total Chart:	\$16,059,740	\$2,910,200	\$48,135,524	\$1,885,437	\$20,874,519	\$20,426,617	\$2,106,907	\$96,339,204	\$-80,426,224	\$15,912,980

INDIANA UNIVERSITY
2009-10 Official Budget

Section 3: Budgets by Account: Non-General Funds

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		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020400	BKST & SUPP SERV ADMIN	0		500,527	3,600	202,106	-706,233		0		0
6020502	BOOKSTORE-BARNES & NOBLE	1,780,000				0	1,688,000		1,688,000		1,688,000
6025300	CAMPUS CARD SERVICES	749,045		231,385	4,600	91,670	439,229		766,884		766,884
6029700	CABLE TV & ATM	484,278		16,203		5,886	452,565		474,654		474,654
6030000	CENTRAL ADMINISTRATION	386,997	25,000	1,459,389	99,787	591,433	-1,576,705		598,904	-265,309	333,595
6030003	HALLS-MAINTENANCE	49,000		2,180,131	702,089	894,021	-3,709,241		67,000		67,000
6030004	RPAS CENTRAL CUSTODIAL	8,050		4,316,535	403,409	1,652,515	-6,372,459		0		0
6030035	RPAS ASSIGNMENTS	400,000		369,641	69,527	147,462	-186,630		400,000		400,000
6030045	RPAS MARKETING	0		201,204	37,246	83,128	-321,578		0		0
6030055	RPS CONFERENCES	0		111,686	10,198	45,070	-166,954		0		0
6030065	RPAS TECHNOLOGY	0		95,000	49,368	41,756	-16,124		170,000		170,000
6030066	AIT CLIENT SERVICES	33,200		76,736	121,800	38,736	-150,172		87,100		87,100
6030067	RPAS TECH DEVELOPMT	21,600		269,406	1,726	110,560	-378,692		3,000		3,000
6030068	RPAS TECH SYS ADMIN	318,200		260,386	0	106,788	-243,474		123,700		123,700
6030069	RPAS TECH CONSULTING	0		202,524	27,800	82,180	-302,504		10,000		10,000
6030400	DINING SERVICE ADMINISTRATION	934,394		631,985	45,659	263,960	498,601		1,440,205		1,440,205
6030533	ASHTON I-GRAD RES CTR	2,752,023	28,136	85,174	47,700	43,892	2,782,728		2,987,630		2,987,630
6030551	COLLINS CENTER	1,907,286	15,080	73,417	33,800	33,901	1,814,214		1,970,412		1,970,412
6030552	EDMONDSON DINING HALL	881,203		216,246	163,056	89,662	523,732		992,696		992,696
6030600	SINGLE STUDENT HOUSING ADMIN	780,000		291,103	34,593	118,428	635,876		1,080,000		1,080,000
6030700	APARTMENT HOUSING ADMINISTR	65,000		243,222	52,104	103,226	-338,552		60,000		60,000
6030822	CARL H EIGENMANN RESIDENCE	5,205,118	28,200	120,758	59,892	57,116	4,586,200		4,852,166		4,852,166
6030823	EIGENMANN INTERNATIONAL MAR	1,960,247		166,644	267,152	79,138	1,461,892		1,974,826		1,974,826
6031000	EVERMANN APTS 3	1,507,045		131,028	89,178	57,786	1,394,297		1,672,289		1,672,289
6031128	FOREST QUADRANGLE RESIDENC	4,192,000	23,800	133,235	61,416	64,234	4,407,370		4,690,055		4,690,055
6031129	FOREST QUADRANGLE DINING RM	224,340		227,828	26,531	92,064	33,357		379,780		379,780
6031225	FOSTER QUADRANGLE	5,145,955	16,992	147,305	61,889	65,930	5,268,785		5,560,901		5,560,901
6031226	GRESHAM DINING ROOM	4,313,808		936,298	534,352	386,331	2,744,483		4,601,464		4,601,464
6031227	INTERNATIONAL CENTER	0			22,401	3,542	-25,943		0		0
6031500	REDBUD HILL APARTMENTS 4	781,821		55,162	8,817	21,112	840,815		925,906		925,906
6031700	CAMPUS VIEW HOUSE APTS 5	1,820,346		129,411	102,393	58,342	1,815,734		2,105,880	-13,132	2,092,748
6031900	HILLCREST APARTMENTS	215,486					336,466		336,466	-90,000	246,466
6032000	ASHTON-EAST	0					0		0		0
6032528	BRISCOE QUAD-RESIDENCE	3,817,395	37,482	120,188	50,500	59,759	3,810,669		4,078,598		4,078,598
6033000	BBHN MARRIED STUDENT APTS 2	879,089		27,581	17,448	11,979	1,020,348		1,077,356		1,077,356
6033528	MCNUTT QUAD RESIDENCE	5,509,891	11,744	150,974	69,150	64,540	5,800,560		6,096,968		6,096,968
6033529	MCNUTT QUAD DINING ROOM	4,660,463		191,669	362,194	118,659	3,942,630		4,615,152		4,615,152
6033540	BALLENTINE HALL DINING ROOM	180,135		49,462	2,866	2,866	257,405		309,733		309,733
6034052	GOV JOS A WRIGHT QUAD	3,720,019	19,681	136,760	105,362	66,377	3,657,188		3,985,368		3,985,368
6034053	WRIGHT QUAD DINING HALL	6,157,271		985,946	907,240	426,307	4,036,561		6,356,054		6,356,054
6034054	WRIGHT CONV STORE	2,627,766		64,193	143,179	31,198	2,398,418		2,636,988		2,636,988
6034087	UNIVERSITY APARTMENTS	1,374,687		55,162	25,679	22,148	1,610,261		1,713,250		1,713,250
6034500	RUBY MASON HALL	236,956					266,362		266,362		266,362
6035092	READ HALL RES	4,422,859	18,700	125,188	49,355	57,712	4,432,403		4,683,358		4,683,358
6035093	READ HALL DINING ROOM	2,808,958		622,456	567,803	271,982	1,851,823		3,314,064		3,314,064

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6035582	NELLIE S TETER QUADRANGLE	4,990,454	42,903	130,927	70,207	64,650	5,261,200		5,569,887		5,569,887
6035800	TULIP TREE HOUSE-APTS 6	1,650,406		149,711	68,288	64,623	1,728,149		2,010,771	-3,164	2,007,607
6036492	WENDELL WILLKIE QUAD RES	4,352,163	28,480	112,186	43,604	50,885	4,883,084		5,118,239		5,118,239
6036493	WENDELL WILLKIE QUAD D R	2,475,568		138,850	178,018	61,801	2,078,016		2,456,685		2,456,685
6037100	SCHOOL OF MUSIC DINING	116,779		6,226	11,733	4,386	126,375		148,720		148,720
6037200	JORDAN HALL DINING	375,290			40,066	1,042	435,151		476,259		476,259
6037300	MUSICAL ARTS CTR DINING	10,767			5,320	53	7,874		13,247		13,247
6037400	SPEA DINING	110,414		6,226	14,930	5,245	136,935		163,336		163,336
6037500	MAIN LIBRARY DINING	631,655		20,753	127,156	17,772	574,056		739,737		739,737
6037600	STUDENT REC DINING	181,482		8,301	39,565	6,163	115,399		169,428		169,428
6037700	IVY TECH DINING	158,598			60,191	7,439	121,044		188,674		188,674
6037800	UITS CAMPUS CAFE	0			13,393	2,177	128,722		144,292		144,292
6037900	INFORMATICS DINING	0			13,393	2,177	128,722		144,292		144,292
6038100	GRESHAM SOCIAL SPACE	1,000			47,000	0	-45,800		1,200		1,200
6039000	RPAS LAUNDRY OPERATIONS	625,000					625,000		625,000		625,000
6039300	INTERIOR DESIGN	0		110,512	13,791	45,908	-170,211		0		0
6039400	SEWING SHOP	0		92,118	30,203	38,911	-161,232		0		0
6039500	UPHOLSTERY SHOP	0		177,236	32,000	69,447	-278,683		0		0
6039600	RPAS PARKING OPERATIONS	350,000		48,973	21,640	21,127	248,260		340,000		340,000
6039700	RPS IU CONFERENCE	559,690		289,682	43,590	121,171	359,147		813,590		813,590
6040000	INDIANA UNION	0					0		0		0
6040003	IND UNION ADMINISTRATION	57,600	12,000	631,541	54,750	249,079	-884,970		62,400		62,400
6040005	IMU MARKETING	323,742		114,713	57,940	47,553	-220,206	0	0	0	0
6040008	900 HAIR DESIGN	95,830			53,888	3,647	43,695		101,230		101,230
6040009	IMU MEETING SUPPORT SERV	342,400		359,456	119,650	150,114	225,644		854,864	-565,764	289,100
6040010	IMU SPACE RENTAL	505,481					585,116		585,116	-56,916	528,200
6040013	OUTDOOR ADVENTURES	270,350	0	83,929	83,100	35,128	176,683		378,840		378,840
6040027	INDIANA UNION FOOD	476,200					393,425		393,425		393,425
6040030	BACK ALLEY	297,320		75,190	73,000	30,349	109,121		287,660		287,660
6040035	IND UNION PARKING	855,600		41,433	43,550	16,471	706,276		807,730		807,730
6040041	SYCAMORE CORNER STORE	97,000			0	0	0		0		0
6040051	IND UNION MAINTENANCE	10,100		1,009,307	224,600	410,951	-1,630,458		14,400		14,400
6040072	UNION-ROOMS-BIDDLE CONT CTR	4,408,200		776,318	389,800	344,838	3,346,044		4,857,000		4,857,000
6040077	ACTIVITIES AND EVENTS	216,350	23,000	209,137	11,500	87,330	62,533		393,500	-165,000	228,500
6040093	IMU DELIGHTS	40,874			0	0	0		0		0
6040100	SODEXO CAMPUS SERVICES	4,136,499		0	1,775,000	180,093	949,417		2,904,510		2,904,510
6040103	BURGER KING	0		112,840		40,014			152,854		152,854
6040104	CHICK FIL A	0		31,325		11,108			42,433		42,433
6040105	CYBER PIZZA HUT	0		25,314		8,976			34,290		34,290
6040107	SUB CONNECTION	0		25,314		8,976			34,290		34,290
6040108	CYBER CAFE	0		52,083		18,469			70,552		70,552
6040110	KIVA	0		27,581		9,781			37,362		37,362
6040111	TUDOR ROOM	0		27,581		9,781			37,362		37,362
6040112	SUGAR & SPICE	0		57,179		20,276			77,455		77,455
6040113	MARKET	0		133,494		47,337			180,831		180,831

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6040114	CATERING	0		320,299		113,578			433,877		433,877
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	144,574		114,859	3,338	45,120	411,251		574,568	-456,739	117,829
6041402	AUD FACILITY/CUSTODIAL	0		32,032	67,192	23,858	-123,082		0		0
6041403	AUD FACILITY BOX OFFICE	91,975		64,732	58,901	27,727	-46,164		105,196		105,196
6041404	AUD FACILITY PRODUCTION	0		222,394	57,424	90,659	-370,477		0		0
6041405	AUD FACILITY FRONT OF HOUSE	600		35,500	12,030	14,837	-62,367		0		0
6041406	AUD FACILITY CONCESSIONS	45,198			6,914	0	39,986		46,900		46,900
6041407	AUD FACILITY RENTALS	496,703			116,760	5,102	421,670		543,532		543,532
6041408	AUD FACILITY CUSTOMER RELATI	8,000	0		34,353	874	-22,227		13,000		13,000
6041470	AUD PRESENTS ADMINISTRATION	0		137,097	3,338	54,120	-194,555		0		0
6041476	AUD PRESENTS DEVELOPMENT	100,000		88,893	4,383	35,657	-28,933		100,000		100,000
6041480	AUD PRESENTS MAIN SHOWS	1,964,825			128,120	7,626	1,592,354		1,728,100		1,728,100
6041484	AUDITORIUM PRODUCTION SERVI	234,300		39,488	69,797	24,560	108,705		242,550		242,550
6041501	IU PRESS-INCOME-CST OF SALES	5,917,163					5,454,136		5,454,136	-300,000	5,154,136
6041502	IU PRESS-ADMINISTRATION	0		286,159	0	114,444	-385,603		15,000	-15,000	0
6041503	IU PRESS-EDITORIAL	0		122,040	61,549	59,756	-243,345		0		0
6041504	IU PRESS-PRODUCTION	0		237,489	17,000	94,370	-348,859		0		0
6041505	IU PRESS- MARKETING	0		211,879	3,500	86,206	-301,585		0		0
6041506	IU PRESS-SHIPG & WAREHSG	0		124,481	21,000	49,137	-194,618		0		0
6041507	IU PRESS - ACQUIRING EDITORIAL	0		304,400	6,500	125,500	-436,400		0		0
6041508	IU PRESS DEVELOPMENT	0					0		0		0
6041509	IU PRESS - SALES	0		112,685	0	44,649	-157,334		0		0
6041510	INFORMATION SYSTEMS RESOUR	0		100,409	500	40,794	-141,703		0		0
6041511	CUSTOMER SERVICE	0		174,236	1,800	67,777	-243,813		0		0
6041512	ELECTRONIC PUBLISHING	25,000					30,245		30,245		30,245
6041600	IU PRESS JOURNALS	1,878,843		179,564	28,500	78,795	1,592,886		1,879,745		1,879,745
6042200	BRADFORD WOODS	1,886,500	0	543,490	466,495	254,956	829,199		2,094,140	-180,000	1,914,140
6042300	CAMPUS BUS SERVICE	4,080,000		982,707	359,030	365,368	2,604,888		4,311,993		4,311,993
6042500	CAMPUS FOOD STORES-GEN	1,376		676,350	146,765	272,788	-1,095,903		0		0
6042701	COPY MACHINES-COIN OPER	130,228		38,332	4,208	14,911	64,910		122,361		122,361
6042702	COPIES AND MORE SHOPS	247,844		97,263	27,869	38,721	92,099		255,952		255,952
6042705	CUSTOM PUBLISHING	1,532,719		223,412	40,282	92,765	957,937		1,314,396		1,314,396
6044001	INDIANA DAILY STUDNT-INCOME	3,555					221		221		221
6044003	IDS-SUPPORT SERVICES	573,478		248,781	1,000	100,921	161,217		511,919		511,919
6044005	IDS-ADVERTISING EXPENSE	263,598		86,060	124,000	35,111	5,500		250,671		250,671
6044006	WEB ONLINE EXPENSE	96,620		43,575	33,400	18,357	100		95,432		95,432
6044007	IDS-CIRCULATION EXPENSE	126,696			48,150	2,192	54,848		105,190		105,190
6044009	IDS-EDITORIAL-NEWS EXPENSE	420,233		78,415	197,000	33,513	69,600		378,528		378,528
6044010	ARBUTUS	143,804		12,500	25,000	5,079	92,221		134,800		134,800
6044011	IDS-MARKETING EXPENSE	0			9,000	0			9,000		9,000
6044012	IDS-REDISTRIBUTION EXPENSE	0			8,000	0			8,000		8,000
6044013	IDS-CREATIVE EXPENSE	703,782		96,790	68,800	41,558	412,400		619,548		619,548
6044900	PARKING OPERATION	5,303,504		1,195,412	163,163	477,301	3,365,808		5,201,684		5,201,684
6046600	TENNIS CENTER	0		188,712	180,875	90,893	95,520		556,000		556,000

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6047500	ACADEMIC PROGRAMS	0	12,343	306,763	4,200	126,606	-449,912		0		0
6047502	BRISCOE WELLNESS CENTER	0	9,000	12,418	36,312	7,846	-65,576		0		0
6047509	ATKINS LIVING-LEARNING CENTEF	0			7,000	493	-7,493		0		0
6047510	STUDENT PROGRAMS	0	33,100	240,233	49,732	106,268	-429,333		0		0
6047530	RESIDENTIAL PROGRAMS & SERV	157,000	40,320	69,037	162,724	41,932	-138,013		176,000		176,000
6048401	IU HEALTH CTR-INCOME	1,952,773					1,960,869		1,960,869		1,960,869
6048403	IU HEALTH CTR-ADMIN	1,442,579		332,366		163,294	973,473		1,469,133		1,469,133
6048404	IU HEALTH CTR-BUSINESS OPER	311,716		189,694	2,473	69,372	56,762		318,301		318,301
6048406	IU HEALTH CTR-INFORMATION TE	526,208		221,646	32,000	88,092	261,525		603,263		603,263
6048409	IU HEALTH CTR-WELLNESS ED	386,348		209,394	56,148	87,434	35,808		388,784		388,784
6048412	IU HEALTH CTR-BUILDING SERV	462,941		237,826	35,459	86,828	118,583		478,696		478,696
6048415	IU HEALTH CTR-OPERATIONS SUP	151,988		105,064	947	39,375	7,945		153,331		153,331
6048425	IU HEALTH CTR-CLINICAL LAB	543,418		298,708	19,897	119,764	105,924		544,293		544,293
6048440	IU HEALTH CTR-PHYSICIAN SER	1,465,048	779,740	77,072	68,272	344,469	176,001		1,445,554		1,445,554
6048442	IU HEALTH CTR-WOMENS CLINIC	437,587		299,490		121,204	13,109		433,803		433,803
6048444	IU HEALTH CTR-OUTPATIENT CL	1,912,766		1,275,317	45,370	485,370	144,455		1,950,512		1,950,512
6048447	IU HEALTH CTR MED NURS-IMMU	163,294		105,640	12,667	38,353	11,272		167,932		167,932
6048455	IU HEALTH CTR-HEALTH INFORMA	606,946		418,774	30,130	153,631	41,601		644,136		644,136
6048460	IU HEALTH CTR-PHARMACY	546,653		339,883	38,584	138,806	36,111		553,384		553,384
6048465	IU HEALTH CTR-PHY THERAPY	102,565		64,881	1,115	26,335	10,148		102,479		102,479
6048470	IU HEALTH CTR-SACS	129,733		90,344		36,562	8,010		134,916		134,916
6048475	IU HEALTH CTR-COUNSEL-PSYCH	1,694,637	265,415	927,407	83,800	482,936	98,688		1,858,246		1,858,246
6048485	IU HEALTH CTR-RADIOLOGY	128,243		46,456		16,474	44,118		107,048		107,048
Total Sub-Fund:		\$141,578,304	\$1,471,116	\$34,733,970	\$12,543,087	\$14,911,774	\$87,552,047	\$0	\$151,211,994	\$-2,111,024	\$149,100,970
AUXSER AUXILIARY SERVICE FUNDS											
6622503	MAXI DUPLICATING CENTERS	1,127,645		555,452	56,846	204,484	999,498		1,816,280		1,816,280
6622504	COPY MACHINES-DEPARTMENTAL	1,236,070		148,371	4,200	53,409	765,067		971,047		971,047
6622600	PRINTING SERVICES	2,395,000		628,083	42,000	237,523	963,774		1,871,380		1,871,380
6626000	PHYSICAL PLANT SERVICES	1,213,922		-11,935,156	1,370,216	15,302	11,702,465		1,152,827		1,152,827
6626001	PHYSICAL PLANT SUPPORT	1,027,541		428,794	30,612	158,163	470,376		1,087,945		1,087,945
6626011	PHYS PLANT SERV-CAMPUS	4,027,591		1,674,828	299,147	625,881	1,422,108		4,021,964		4,021,964
6626012	PHYS PLANT SERV-CARPENTERS	3,952,877		1,514,203	124,537	566,260	1,379,532		3,584,532		3,584,532
6626022	PHYS PLANT SERV-ELECTRICIAN	2,037,953		1,021,094	105,908	387,871	679,260		2,194,133		2,194,133
6626025	PHYS PLANT SERV-ELECTRONICS	1,360,264		433,105	11,378	161,665	466,272		1,072,420		1,072,420
6626030	PHYS PLANT UTIL MAINT OPER	3,308,613		1,619,741	84,781	599,002	2,126,076		4,429,600		4,429,600
6626032	EMS CONTROLS GROUP	773,482		194,786	12,768	74,599	397,716		679,869		679,869
6626052	PHYS PLANT-MOVING & SET-UPS	754,908		229,098	115,137	103,067	270,252		717,554		717,554
6626056	PHYS PLANT NIGHT OPERATIONS	593,264		454,449	22,293	168,230	20,760		665,732		665,732
6626065	PHYS PLANT PREVENTATIVE MAIN	639,238		376,524	6,033	134,659	242,412		759,628		759,628
6626066	PHYS PLANT SERV-PAINTERS	777,774		342,140	4,935	122,257	199,992		669,324		669,324
6626067	PHYS PLANT SERV-HVAC	2,899,858		1,482,220	85,514	547,520	862,596		2,977,850		2,977,850
6626069	PHYS PLANT ELEVATOR/FIRE ALAI	1,312,223		744,650	79,344	281,953	379,104		1,485,051		1,485,051
6626070	PHYSICAL PLANT SERVICE ABATE	794,996		467,600	14,805	171,475	196,608		850,488		850,488
6626076	PHYS PLANT SERV-SHEET METAL	2,335,180		798,123	62,878	297,792	398,124		1,556,917		1,556,917

		2008-09	2009-10								
Account	Title	Expenditures	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
		Net of									Salaries
		Transfers In									Transfers In
AUXSER AUXILIARY SERVICE FUNDS											
6626081	PHYS PLANT SERV-ZONE 1	391,587		0		0	0		0		0
6626082	PHYS PLANT SERVICE ZONE 2	422,970		413,730	25,726	154,440	118,812		712,708		712,708
6626083	PHYS PLANT SERV-ZONE 3	486,643		337,050	13,464	124,928	126,708		602,150		602,150
6626085	PHYS PLANT SERVICE ZONE 5	1,853,184		974,760	141,824	375,395	514,980		2,006,959		2,006,959
6626099	VAN DRIVERS	163,800		95,774	8,386	34,579	40,368		179,107		179,107
6626100	PHYSICAL PLANT-STORES	769,619		69,180	18,640	28,066	667,823		783,709		783,709
6628010	MOTOR POOL SERVICE	1,567,000		287,017	7,250	105,122	1,033,570		1,432,959		1,432,959
6628020	MOTOR POOL LEASE FLEET	1,674,906		92,126	12,000	35,799	1,496,983		1,636,908		1,636,908
6628030	MOTOR POOL DAILY RENTAL	118,400		29,920		11,704	72,876		114,500		114,500
6628100	DISABLED STUDENT TRANSPORT/	86,500		20,147	32,000	12,528	30,190		94,865		94,865
6628300	SAFETY ESCORT SERVICE	98,000		5,400	85,000	3,382	29,180		122,962		122,962
Total Sub-Fund:		\$40,201,008	\$0	\$3,503,209	\$2,877,622	\$5,797,055	\$28,073,482	\$0	\$40,251,368	\$0	\$40,251,368
Total Chart:		\$181,779,312	\$1,471,116	\$38,237,179	\$15,420,709	\$20,708,829	\$115,625,529	\$0	\$191,463,362	\$-2,111,024	\$189,352,338

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXCOM AUXILIARY COMPUTER SERVICES											
6347100	UNIV COMP SERV-ACADEMIC	2,032,320		76,568	81,907	34,227	335,710	2,080	530,492	-32,865	497,627
6347108	TECHNOLOGY RESEARCH TECHN	0		138,294	2,000	55,966	167,818	471,750	835,828	-500,000	335,828
6347114	TECHNOLOGY ENTERPRISE INFRA	0					12,807	1,293	14,100		14,100
6347115	TECHNOLOGY NETWORKS AUXILI	0		3,028	130	1,098	10,744		15,000		15,000
6347116	TECHNOLOGY LEARNING TECHNC	0		74,818		26,662	260,892	20,353	382,725	-205,975	176,750
6347117	TECHNOLOGY SUPPORT AUXILIAF	0		404,514	253,560	171,446	273,064		1,102,584		1,102,584
	Total Sub-Fund:	\$2,032,320	\$0	\$697,222	\$337,597	\$289,399	\$1,061,035	\$495,476	\$2,880,729	\$-738,840	\$2,141,889
AUXENT AUXILIARY ENTERPRISES											
6024702	PROTEOMICS/GLYCOMICS SERVIC	0					20,075	7,500	27,575		27,575
6025000	CGB SEQUENCING FACILITY - EXT	0	31,770			12,858	128,298		172,926		172,926
6032300	SLAVICA PUBLISHERS	186,787	12,000		44,000	6,762	124,133		186,895		186,895
6040200	NATIONAL SURVEY ON STUDENT I	3,765,265	1,194,807	204,276	43,000	495,480	1,734,437	3,000	3,675,000	0	3,675,000
6041300	ANGLES CAFE AND GIFT SHOP	150,000		26,416	13,000	9,438	101,146		150,000		150,000
6042100	BUSINESS HORIZONS	237,000	67,120	38,528		37,483	106,869		250,000		250,000
6042800	GEOLOGIC FIELD STATION	86,250			16,000	1,126	69,124		86,250		86,250
6042804	GEOLOGIC FIELD STATION SPECIA	8,247			3,500	246	4,500		8,246		8,246
6042900	RESEARCH PARK OFFICE	751,400					570,400		570,400		570,400
6043000	HOOSIER CT NURSERY SCHOOL	301,005	186,959	25,935	52,502	87,228	197,817		550,441	-122,909	427,532
6043100	CAMPUS VIEW CHILD CARE	405,388	261,544		119,479	117,889	115,323		614,235	-214,105	400,130
6043200	CAMPUS CHILDREN'S CENTER	601,759	332,854	28,601	110,079	158,937	137,055		767,526	-185,135	582,391
6043201	IU CYCLOTRON FACILITY--BEAM U	336,315		65,884	6,000	27,085	317,031	30,000	446,000		446,000
6043202	MPRI OPERATING AGREEMENT	6,402,020	56,142	2,433		23,583	3,967,842	50,000	4,100,000		4,100,000
6043203	ANCILLIARY SER	259,076					822,050	18,950	841,000		841,000
6044500	MUSEUM STORE	12,000			2,000	141	6,859		9,000		9,000
6044700	OUTDOOR SWIMMING POOLS	190,772	6,000	0	132,500	8,869	43,131		190,500		190,500
6047000	HEARING AID DISPENSORY	500,000	99,404	45,011	0	56,190	225,895		426,500		426,500
	Total Sub-Fund:	\$14,193,284	\$2,248,600	\$437,084	\$542,060	\$1,043,315	\$8,691,985	\$109,450	\$13,072,494	\$-522,149	\$12,550,345
AUXSER AUXILIARY SERVICE FUNDS											
6621100	CHEMISTRY SCIENTIFIC STORES	422,576		59,134	20,000	22,025	424,922		526,081		526,081
6622201	SPACE RENT IUB	804,021					860,405		860,405		860,405
6622400	LABORATORY ANIMAL RESOURCE	33,800			10,000	704	38,000		48,704		48,704
6623000	MAIL SERVICE-PRESORT	2,275,125		62,410	50	22,141	1,906,469		1,991,070		1,991,070
6624506	BIOCHEM INSTRUMENTATION FAC	20,000					43,024		43,024		43,024
6624601	BIOLOGY SUPPORT SERVICES	800,000					800,000		800,000		800,000
6624700	CHEMISTRY SUPPORT SERVICES	19,359					0		0		0
6624701	LIQUID NITROGEN SERVICE	36,500					46,500		46,500		46,500
6624707	CHEMISTRY ELECT INSTR SERV	69,395		26,499		9,397	34,635		70,531		70,531
6624709	CHEMISTRY GLASS SHOP	7,160					6,660		6,660		6,660
6624711	CHEMISTRY MASS SPEC LAB	55,680			4,500	0	67,330		71,830		71,830
6624713	CHEMISTRY MECH INSTR SERV	104,893		41,205	0	14,612	57,625		113,442		113,442
6624715	CHEM MOLECULAR STRUCT CTR	20,685					19,435		19,435		19,435
6624717	CHEMISTRY NMR LAB	33,830					37,030		37,030		37,030
6624719	CHEMSTRY INFORMATION TECHN	143,470		31,711	23,000	13,710	50,427		118,848		118,848

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6624800	BIOLOGY DROSOPHILA KITCHEN	21,519		16,016		5,680			21,696		21,696
6627200	MASS SPECTROMETRY ANALYSIS	15,000					10,000		10,000		10,000
6627500	IU WAREHOUSE	193,230		71,358	9,000	27,011	82,131		189,500		189,500
6642600	SERVICE ACTIVITIES MUSIC	430,000			388,736	11,264			400,000		400,000
6642601	TICKET OFFICE OPERATIONS	118,503		45,450	42,000	22,083	8,975		118,508		118,508
6642901	DNA FACILITY	181,867	56,874		400	23,045	108,323		188,642		188,642
6642902	MICROSCOPY FACILITY	59,702	18,491			7,484	26,304		52,279		52,279
6642903	LIGHT MICROSCOPY IMAGING CEN	0	13,134			5,316	20,877		39,327		39,327
6643040	CENTER FOR SURVEY RESEARCH	1,842,810	56,443	725,014	340,636	331,340	373,489		1,826,922		1,826,922
6643200	IHCF STORES	84,712		13,082		4,639	66,991		84,712		84,712
6643201	SERVICES FOR PROTON THERAPY	600,000					100,000		100,000		100,000
6643202	ALLOCABLE COSTS	6,730,848		4,560,880	345,000	1,781,514	236,798		6,924,192		6,924,192
	Total Sub-Fund:	\$15,124,685	\$144,942	\$5,652,759	\$1,183,322	\$2,301,965	\$5,426,350	\$0	\$14,709,338	\$0	\$14,709,338
DCEDU CONTINUING EDUCATION											
2029037	HIGH SCHOOL JOURN INST	188,200	54,550		5,750	3,721	110,379		174,400		174,400
2029340	INTENSIVE ENGLISH PROGRAM	1,800,000	927,344	182,161	27,960	270,645	391,890		1,800,000		1,800,000
2035562	OPTOMETRY POST GRAD COURSE	70,000			30,800	2,585	36,615		70,000		70,000
2036250	MBA JUMP START	44,618	35,000		1,500	8,345	15,155		60,000		60,000
2042605	SPECIAL PROGRAMS GENERAL	48,500		31,512	8,200	11,774	3,606		55,092	-3,092	52,000
2042606	CLARINET SYMPOSIUM/SPECIAL P	7,420			3,000	211	6,289		9,500		9,500
2042609	PRE-COLLEGE CHOIR	30,500	8,500		15,000	1,020	5,980		30,500		30,500
2042610	PIANO ACADEMY/SPECIAL PRGRM	107,500	6,500		8,280	915	91,805		107,500		107,500
2042611	PRE-COLLEGE HARP	21,000	9,427			3,847	7,226		20,500		20,500
2042615	SHAW PIANO/SPECIAL PRGRMS	500					500		500		500
2042616	PRE-COLLEGE-PIANO	123,475	29,800		71,000	14,066	5,134		120,000		120,000
2042620	STRING ACADEMY/SPECIAL PRGR	203,000	5,800		55,000	4,533	132,667		198,000		198,000
2042630	RECORDER ACADEMY/SPECIAL PF	500					500		500		500
2042640	COLLEGE AUDITION PREPARATIOI	56,200			21,300	1,358	29,342		52,000		52,000
2042645	TROMBONE TUTORING/SPECIAL P	500					500		500		500
2042650	NATURAL HORN/SPECIAL PRGRMS	6,985			3,800	268	3,932		8,000		8,000
2042654	PRE-COLLEGE BALLET	115,000	28,321		39,000	10,001	37,678		115,000		115,000
2042655	BAROQUE WOODWIND SEMINAR/S	500					500		500		500
2042665	VOCAL PERFORMANACE SPECIAL	32,000			21,460	1,441	22,099		45,000		45,000
2042667	PRE-COLLEGE RECORDER	4,000			3,662	258	1,080		5,000		5,000
2042670	VIOLIN RETREAT/SPECIAL PRGRM	24,000			3,000	211	20,789		24,000		24,000
2042675	STARKER CELLO/SPECIAL PRGRM	500					500		500		500
2042677	PRE-COLLEGE GUITAR	33,000	4,000		27,033	1,162	805		33,000		33,000
2042678	PRE-COLLEGE YOUNG WINDS	3,000					2,200		2,200		2,200
2042679	PRE-COLLEGE STRINGS	168,950	22,000		134,000	9,473	14,527		180,000		180,000
2042680	OPERA MASTER CLASSES/SPECIA	500					500		500		500
2042681	MILLENNIUM MASTER CLASS/SPEC	500					500		500		500
2042682	WIND BAND CONDUCTING WORKS	500					500		500		500
2042685	THE COMPLETE PIANIST	500					500		500		500
2042690	MUSIC CATALOGING/SPECIAL PRC	6,500					500		500		500

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
Account	Title											
DCEDU CONTINUING EDUCATION												
2045012	HPER AUXILLIARY PROGRAMS	0	0						0		0	
2046200	COUNSILMAN CTR FOR SCIENCE (	105,056	13,200		33,000	2,704	71,096		120,000		120,000	
2048610	CONT STUDIES-NON CREDIT	246,488					251,279		251,279		251,279	
	Total Sub-Fund:	\$3,449,892	\$1,144,442	\$213,673	\$512,745	\$348,538	\$1,266,573	\$0	\$3,485,971	\$-3,092	\$3,482,879	
DFRES FACULTY RESEARCH												
2220773	FACULTY FELLOWSHIPS	0	15,060		0	6,095	0		21,155	-21,155	0	
2223270	RESEARCH INCENTIVE W EUROPE	0		7,119		2,881			10,000	-10,000	0	
2223512	FAC RES-CONRAD-ANTHRO	0					0		0		0	
2223880	FAC RES - SALZER,J - ASTRONOM'	0	0						0		0	
2224602	FACULTY RESEARCH LIVELY	0	0			0			0	0	0	
2224611	CLAY-FAC RES-BIOLOGY	0	32,960			13,338			46,298	-46,298	0	
2224612	FAC RES - KAO, C. - BIOLOGY	0	0						0		0	
2224614	FAC RES - DANTHI - BIOLOGY	0	28,500			11,534			40,034	-40,034	0	
2224615	DELPH FAC RES BIOLOGY	0	0			0			0	0	0	
2224617	FAC RES - GOODSON,J	0	0			0			0	0	0	
2224621	FAC RES - FORRESTER - BIOLOGY	0	0			0			0	0	0	
2224624	FAC RES - ESTELLE - BIOLOGY	0	0			0			0	0	0	
2224635	FAC RES - HARDY - BIOLOGY	0	0	0		0			0	0	0	
2224638	FAC RES - JKUMAR - BIOLOGY	0	103,023			41,694			144,717	-144,717	0	
2224639	FAC RES - INNES - BIOLOGY	0	79,055			31,993			111,048	-111,048	0	
2224640	FAC RES - KETTERSON - BIOLOGY	0	0						0		0	
2224646	FAC RES - ZELHOF, A. - BIOLOGY	0		26,021		9,227			35,248	-35,248	0	
2224649	FAC RES - MARKETON, M. - BIOLO	0	0			0			0	0	0	
2224651	FAC RES - MIN,K - BIOLOGY	0	91,854	23,005		45,332			160,191	-160,191	0	
2224654	FAC RES - LACEFIELD - BIOLOGY	0	68,429			27,693			96,122	-96,122	0	
2224658	FAC RES-NELSON, D. -BIOLOGY	0	0	0		0			0	0	0	
2224660	FAC RES - LAI, Y - BIOLOGY	0	45,000			18,212			63,212	-63,212	0	
2224666	FAC RES - POMERING - BIOLOGY	0	37,080			15,006			52,086	-52,086	0	
2224669	FAC RES- E.RAFF - BIOLOGY	0	0			0			0	0	0	
2224670	FAC RES - QUIRK, P. - BIOLOGY	0	0						0		0	
2224682	FAC RES - SHAW - BIOLOGY	0	27,040			10,944			37,984	-20,000	17,984	
2224683	FAC RES ELLISON	0	0	0		0			0	0	0	
2224684	FAC RES - SOKOL, N. - BI	0	40,000			16,188			56,188	-56,188	0	
2224686	FAC RES - ZOLAN - CTE - BIOLOGY	0	100,538			40,688			141,226	-141,226	0	
2224693	FAC RES DRUMMOND	0	37,500			15,177			52,677	-52,677	0	
2224696	FAC RES - REYNOL - BIOLOGYDS	0	33,000			13,355			46,355	-46,355	0	
2224699	FAC RES - MARTIN - BIOLOGYS	0	24,000			9,713			33,713	-33,713	0	
2224718	FAC RES - DIMARCHI - CHEMISTRY	0	259,447	25,241		113,949			398,637	-398,637	0	
2224719	FAC RES - DIMARCHI - CTE-CHEM	0	0			0			0	0	0	
2224733	FAC RES - GIEDROC - CHEMISTRY	0	0			0			0	0	0	
2224737	FAC RES HIEFTJE-CHEM	0		23,795		8,437			32,232	-32,232	0	
2224758	FAC RES-NOVOTNY-CHEMISTRY	0	72,429			29,312			101,741	-101,741	0	
2224763	DIST FAC GRANT-ORTOLEVA-CHE	0		2,309		819			3,128	-3,128	0	
2224773	FAC RES - RAGHAVACHASI - CHEM	0	0						0		0	

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Account	Title										
DFRES FACULTY RESEARCH											
2224774	FAC RES - REILLY, J - CHEMISTRY	0	42,224			17,089			59,313	-59,313	0
2224786	FAC RES - VAN NIEUWENHZE - CH	0	0			0			0	0	0
2225305	DEPARTMENT RESEARCH - COGN	0	0			0			0	0	0
2225345	FAC RES - JONES, M. - COGNITIVE	43,035		0		0			0		0
2225369	FAC RES - SCHEUTZ, M. - COGNITI	0	10,300			4,169			14,469		14,469
2227256	FAC RES - PRATT - GEOLOGY	0	0			0			0	0	0
2227271	RESEARCH INCENTIVE-GEOLOGY	0	19,717			7,979			27,696	-27,696	0
2228263	FAC RES - NEWMAN- HPSC	0		52,530		21,258			73,788	-73,788	0
2229750	FAC RES - LUMSDAINE - COMPUTE	0	0	25,052		10,139	0		35,191		35,191
2229768	FAC RES - PLALE - COMPUTER SC	0	56,000			22,663			78,663	-78,663	0
2230819	FAC RES - DE RUYTER - PHYSICS	0	48,000			19,425			67,425		67,425
2231403	FAC RES - BROWN, J. - PSYCHOLC	0		28,558		10,126			38,684	-38,684	0
2231417	FRSP AWARDS - PSYCHOLOGY	0		32,032		11,358			43,390	-43,390	0
2231449	FAC RES - LAI, C. - PSY	0	38,000			15,378			53,378	-53,378	0
2231454	FAC RES - PUCE, A. - PSYCH	0	0						0		0
2231464	FAC RES-PESSOA, L. - PSY	0	0	27,997		9,928			37,925	0	37,925
2231466	FAC RES PISONI-PSYCHOLOGY	0		7,200		2,914			10,114	-10,114	0
2231475	SMITH LINDA-FAC RES-PSYCHOLC	0	0			0			0	0	0
2231487	TIMBERLAKE-RIP-PSYCHOLOGY	0	33,990			13,756			47,746	-47,746	0
2231491	FAC RES WEST PSYCH	0	25,000			10,118			35,118	-35,118	0
2231496	FAC RES - NEWMAN - PSYCHOLOC	0		52,042		18,454			70,496	-70,496	0
2232916	DEPT RESEARCH - SOCIOLOGY	0		0		0			0	0	0
2233538	UROC-HUMES-SP & HRG	0	0						0		0
2234071	RESEARCH INCENTIVE-URAL AL	0	11,746			4,754			16,500		16,500
2235680	MAZUMDAR FACULTY RESEARCH	51,319	73,000			29,543			102,543		102,543
2240023	RON HITES FACULTY RESEARCH-S	0	45,000			10,593	7,407		63,000	-63,000	0
2242528	RESEARCH-FRSP-ROSS	74,709	0			0	0		0		0
2242676	FAC RES STARKER MUSIC	0			3,000	0			3,000	-3,000	0
2242970	RAFF-FAC RES-IMBI	25,000	27,610			11,174			38,784	-38,784	0
2244005	INTERCAMPUS RESEARCH	0					0		0	0	0
2245003	BEEKER RESEARCH	0	0						0		0
2246605	COMPTON RESEARCH	0	50,000			20,517			70,517		70,517
2248728	VESPIGNANI-FACULTY RESEARCH	0		2,551		905			3,456	-3,456	0
	Total Sub-Fund:	\$194,063	\$1,575,502	\$335,452	\$3,000	\$753,827	\$7,407	\$0	\$2,675,188	\$-2,312,634	\$362,554
DOFDS DESIGNATED OTHER FUNDS											
2320000	BLOOMINGTON ENDOWMENT CAM	217,180		154,467		62,512			216,979		216,979
2320021	ART MUSEUM FINANCIAL ADMINIS	31,745			0		0		0		0
2320023	DEAE CONSERVATION	0		0	0	0			0	0	0
2320070	ART MUSEUM DIRECTOR'S OFFICE	12,500					0		0		0
2320071	ART MUSEUM MARKETING	2,200			0		0		0		0
2320074	ART MUS WESTERN ART POST 180	5,685					0		0		0
2320075	ART MUSEUM CONSERVATION	12,670					0		0		0
2320076	ART MUSEUM PUBLICATIONS	7,000			0		0		0		0
2320077	ART MUSEUM SECURITY	6,585					0		0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2320078	ART MUSEUM DEVELOPMENT	12,790			0		0		0		0
2320079	ART MUSEUM ACCOUNTING	1,800					0		0		0
2320081	ART MUSEUM DESIGN	4,450					0		0		0
2320082	ART MUSEUM PHOTOGRAPHY	9,153					0		0		0
2320083	ART MUSEUM REGISTRAR	18,797			0		0		0		0
2320084	ART MUSEMUM SHOP	3,200					0		0		0
2320085	ART MUSEUM MFA THESIS	1,445			0		0		0		0
2320095	ART MUSEUM ADMINISTRATION	0	4,500		8,840	1,152	60,130		74,622		74,622
2320705	MCAT WORKSHOP	41,791		4,024	6,635	1,628	29,500		41,787		41,787
2320710	ISS INSTRUCTIONAL MEDIA	132,000		0		0	23,552		23,552		23,552
2320712	SERVICE LEARNING	7,420	3,600	17,845		7,221	4,321		32,987	0	32,987
2320724	EVALUATION-TESTING SERV	190,000		65,279	50,500	28,485	45,648		189,912		189,912
2320725	BEST COMPUTER BASED TESTING	100,200		20,070	33,000	11,882	35,286		100,238		100,238
2320746	LSAT WORKSHOPS	25,000		3,803	7,200	2,046	11,942		24,991		24,991
2320760	CULTUREFEST PROGRAMS	0					0		0	0	0
2320774	IU BEGINNINGS-EVEN YEAR	20,000					0		0		0
2320778	SUMMER ORIENTATION PROGRAM	950,000	75,000	270,826	43,000	110,142	566,032		1,065,000		1,065,000
2320779	HOOSIERLINK PROGRAM	0					20,000		20,000		20,000
2320809	VPUE INIATIVES	0	0						0		0
2321002	DIVERSITY RECRUITING EXPENSE	0		0		0			0	0	0
2321189	ACADEMIC SUPPORT & DIVERSITY	0		0					0		0
2321205	GLBT STUDENT SUPPORT SERVIC	12,000					12,000		12,000		12,000
2321220	WIUS	29,400	4,000				25,400		29,400		29,400
2321225	IU STUDENT TELEVISION	52,500	4,000				48,500		52,500		52,500
2321238	IU STUDENT ACTIVITIES	332,500					332,500		332,500		332,500
2321240	IU STUDENT ASSOCIATION	170,100	18,000		23,400	1,647	127,053		170,100		170,100
2321243	DAY CARE SUPPORT	25,900					25,900		25,900		25,900
2321250	IU STUDENT ACT-LEGAL SERV	741,428		393,355	60,000	157,790	119,126		730,271		730,271
2321270	RAPE CRISIS CENTER	10,000					8,000		8,000		8,000
2321285	SMART/AAIP PROGRAM	61,578			50,900	5,585	5,093		61,578		61,578
2321355	UNION BOARD LATENIGHT	47,450			5,700	0	37,000		42,700		42,700
2321359	UB-CONCERTS	350,200			1,500	106	47,394		49,000		49,000
2321366	UB-LECTURES	144,250			1,200	84	115,616		116,900		116,900
2321375	IU STUDENT UNION BOARD	166,100			5,000	141	123,659		128,800		128,800
2321390	GLB SUPPORT SERVICES	0		78,701	2,500	30,788	1,946		113,935		113,935
2322402	ADMINSTRATIVE SERVICES AND S	194,367		106,096		42,937	5,697		154,730		154,730
2323208	ARCHIVE OF AFRICAN AMER MUSI	0		34,000		13,760			47,760	-47,760	0
2323225	EVENTS COORDINATOR JEWISH S	0		34,778		12,332			47,110	-47,110	0
2323267	ARTS & SCIENCE PLACEMENT CT	35,000			0	0	0		0	0	0
2324616	HHMI SUPPORT	0		0		0			0	0	0
2324623	DROSOPHILIA RESEARCH SUPPOI	0	87,118			35,256			122,374		122,374
2324628	CISAB PROGRAM ACCT.	0	37,080	36,044		29,592			102,716	-102,716	0
2324640	DNA SEQUENCER	0	31,772			12,858			44,630	-44,630	0
2324650	STOCK COST-RECOVERY-BIOLOG	208,908	0	155,521		55,148			210,669		210,669
2324689	BIOLOGY CONTINUATION ACCOUN	0	0						0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2324753	NANOSCIENCE CENTERTERIZATIC	0		13,468		4,775			18,243	-18,243	0
2324850	CLTI- DEPT RES ACCT	0	0			0			0	0	0
2325622	EALC - CTR FOR CHINESE LANGUA	0	15,750			6,374			22,124	-22,124	0
2326326	FINS COURSE FEES	0					250,000	50,000	300,000	-300,000	0
2326405	SOUND DIRECTIONS PROJECT	0	0	0					0		0
2326430	TAI OPERATIONS	31,548	36,664			14,838			51,502	-51,502	0
2326612	SSLA JRNL EDIT	0		13,198		4,680			17,878	-17,878	0
2327205	BIOGEOCHEMISTRY PRODUCTS	30,000			0	0	0		0		0
2327206	BIOGEOCHEMISTRY ANALYTICAL S	38,000			0	0	0		0		0
2327233	HYDROGEN ISOTOPE RESEARCH	16,000			0	0	0		0		0
2327241	VACANOES OF SIERRA NEVADA FI	13,000			0	0	0		0		0
2327251	MICROPROBE LAB MAINTENANCE	15,000					0		0		0
2327255	XRD LAB MAINTENANCE	12,000			0		0		0		0
2328201	HISTORY OF MED	0					10,000		10,000	-10,000	0
2328550	INTERNATIONAL EXPERIENCES PF	43,182		32,077		11,656	560		44,293		44,293
2329042	ROY W. HOWARD COLLEGIATE RE	54,200					50,951		50,951	-15,951	35,000
2329775	WISE-RESEARCH INFRASTRUCTUI	61,078		0		0			0		0
2329789	COMPUTER SCIENCE CONTINUATI	0	0	0					0		0
2330557	NELSON PHILOSOPHY FUND	154,500				1,000	134,000		135,000		135,000
2330820	INSTITUTE FOR BIOCOMPLEXITY	0	47,380	32,490		30,696			110,566	0	110,566
2330875	NUCLEAR THEORY VISITORS	0	0			0	36,045		36,045	-36,045	0
2330876	NUCLEAR THEORY ICR RETURNS	0		41,400		16,755	40,845		99,000	-99,000	0
2331110	CTR STUDIES LAW IN ACTION	208,800			26,288	4,626	177,886		208,800		208,800
2331412	CLINICAL SCIENCE-PSYCHOLOGY	0	10,448			4,229			14,677	-14,677	0
2331420	MATCH - PISONI STUDENT SUPPO	0	19,053	7,200		10,625			36,878	-36,878	0
2331460	PSYCHOLOGY COURSE BUYOUTS	0	12,055	26,395		14,238			52,688	-52,688	0
2331474	PSYCH TECH SUPPORT GROUP	0		27,394		9,714			37,108	-37,108	0
2331491	WEST-LAB AVIAN BEHAV-PHYCH	0		0		0	0		0	0	0
2331492	DEVELOPMENTAL TRAINING GRAN	0		16,879		5,985			22,864	-22,864	0
2332373	RUSSIAN TOUR	20,000	0		0	0	0		0		0
2332908	PESCOSOLIDO/RESIDUAL	0		49,112		19,875			68,987		68,987
2332965	DMH2MATCH - PESCOSOLIDO - SC	0		0					0		0
2332989	SOCIOLOGY CONTINUATION ACCC	0		0					0		0
2333370	STAT - OVPR RESEARCH AWD	0	0						0		0
2333587	UNIVERSITY THEATRE	210,000			0	0	0		0		0
2334040	CTR FOR LANGUAGES OF CNTRL /	0	105,096	26,915		52,077			184,088	-184,088	0
2334076	RES - SINOR - CEUS/JOURNAL	0		13,229		4,691			17,920	-17,920	0
2335308	DIGITAL LIBRARIES RESEARCH CE	0		0					0		0
2335311	CYBERINFRASTRUCTURE FOR NE	0		14,500		5,611			20,111		20,111
2335512	OPT CLINICAL TRAINING & VISION	0		0					0		0
2335515	OPT RESIDUAL FUNDS ON FIXED F	0	7,310			2,959			10,269	-10,269	0
2335577	STATE CONTRACTS	337,445					344,000		344,000		344,000
2335595	BORISH CTR FOR OPHTHALMIC RE	175,000	65,564	63,299	14,000	22,447	9,690		175,000	-50,000	125,000
2336204	KELLEY DIRECT COURSE SUPPOR	0					0		0	0	0
2336205	BUSINESS XEROX LEASE	0					17,000	98,000	115,000	-115,000	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2336207	KELLEY DIRECT	0	0			0			0	0	0
2336211	JOHNSON CENTER FOR ENTREP &	187,136		26,640	0	10,781	0		37,421		37,421
2336220	BUSINESS CIBER SPECIAL PROGR	16,000			2,500	0	13,500		16,000		16,000
2336242	INFORMATION MANAGEMENT AFF	112,112	15,000	33,750	0	14,715	51,535		115,000		115,000
2336252	MBA RECRUITING	75,000					75,000		75,000		75,000
2336275	BUSINESS SCHOOL IMPROVEMEN	9,500			7,500	528	29,472		37,500	-35,000	2,500
2336276	FACULTY RESEARCH SUPPORT	0			0	0			0	0	0
2336281	CENTER FOR BRAND LEADERSHIP	65,820		0	35,300	5,548	14,577		55,425		55,425
2336290	CENTER FOR GLOBAL SALES LEAD	66,865			25,700	1,809	33,521		61,030		61,030
2336304	DEPARTMENT OF BUSINESS LAW	10,850			2,500	0	13,500		16,000		16,000
2336305	BUSINESS STEINBEIS PROGRAM	279,413			90,000	6,336	170,558		266,894		266,894
2336307	OPERATIONS & DECISION TECHN	58,012			5,000	352	43,200		48,552		48,552
2336308	BUSINESS ACCOUNTING DEPARTM	64,962			4,500	317	65,250		70,067		70,067
2336311	BUSINESS ECONOMICS DEPARTM	22,300			8,500	0	14,800		23,300		23,300
2336312	DEPT MANAGEMENT & ENTREPRE	31,735			1,000	35	25,600		26,635		26,635
2336313	BUSINESS FINANCE DEPARTMENT	45,000					55,500		55,500		55,500
2336314	BUSINESS MARKETING DEPARTME	30,000			5,000	352	20,500		25,852		25,852
2336315	BENECKI CENTER FOR REAL ESTA	72,320	18,960		20,000	9,081	20,100		68,141		68,141
2336316	BUSINESS GRADUATE CAREER SE	44,300					47,000		47,000		47,000
2336317	BUSINESS UNDERGRADUATE PRC	22,000					23,200		23,200		23,200
2336318	BUSINESS MBA PROGRAM	25,000					25,000		25,000		25,000
2336320	BUSINESS UNDERGRADUATE CAR	115,000					115,000		115,000		115,000
2336321	BUS-CENTER EDUC & RESEARCH	117,882	48,000			19,425	20,400		87,825		87,825
2336325	BUSINESS MARKETING & COMMUN	250,000					0		0		0
2336330	BUSINESS INTOPIA	4,000			2,500	0	0		2,500		2,500
2336333	BUSINESS SCHOOL UNDESIGNATE	68,780	11,340		9,500	669	32,600		54,109		54,109
2336335	BUSINESS DEVELOPMENT FUND	11,212			0	0	0		0		0
2336345	HEALTH CARE & LIFE SCIENCES IN	11,500			0	0	12,400		12,400		12,400
2336400	GLOBAL CONSORTIUM ENTREPRE	113,113		22,925	0	8,615	93,460		125,000		125,000
2336403	YOUNG WOMEN'S INSTITUTE	6,371			0	0	0		0		0
2336405	JUNIOR EXECUTIVE INSTITUTE FU	23,603			9,500	352	13,750		23,602		23,602
2336408	UNDERGRADUATE WALL STREET	0					0		0	0	0
2336432	UNDERGRADUATE EMERGING MA	225,000					290,000		290,000		290,000
2336562	BUS-INSTITUTE FOR CORPORATE	23,696			800	56	23,000		23,856		23,856
2336564	DEAN'S RESEARCH PROFESSOR	51,968			39,200	2,760	10,000		51,960		51,960
2336567	NESTLE FACULTY FELLOWSHIP	10,706			10,000	704			10,704		10,704
2336568	SCHMENNER FACULTY FELLOWSH	14,988			14,000	986			14,986		14,986
2336571	MIS QUARTERLY EXECUTIVE	62,500			0		72,500		72,500		72,500
2336576	SKKU EXECUTIVE MBA PROGRAM	250,000					0		0		0
2336601	KELLEY DIRECT PRIMERS	0			49,257	3,468	101,775		154,500		154,500
2340002	AMERITECH CHAIR IN SPEA	0		38,390		15,536	3,800		57,726	-55,000	2,726
2340008	AMERICAN CHEMICAL SOCIETY/ES	34,311		22,365		7,930	3,800		34,095		34,095
2340052	SPEA/TRANSP RESEARCH CTR - D	62,258		0		0			0		0
2340067	CENTER/RESEARCH ON ENERGY	0	105,875	11,968	18,753	30,721	21,400		188,717	-188,717	0
2340080	THE PRESIDENCY OF ADAM W. HE	0	0	0		0			0	0	0

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2340099	SPEA CONTINUATION ACCOUNT	0		0					0		0
2340211	PROJECT SUPPORT	0		0		0			0	0	0
2340277	P-16 CENTER	0	144,773	39,422	0	75,390	10,415		270,000	-270,000	0
2340282	DIVERSITY INITIATIVES	0	0						0		0
2340289	EDUCATION CONTINUATION ACCC	0		0					0		0
2340301	HIGH SCHOOL SURVEY STUDENT	149,517	61,284	31,153		36,510			128,947		128,947
2340907	NEW IDEA GRANT - CHO	0		14,141		5,723			19,864		19,864
2341408	CAS RESIDUALS	0		0		0			0	0	0
2341703	ERIC/CHESS RESIDUALS	28,960		44,505		18,575			63,080	-3,000	60,080
2341704	IND CTR FOR EVAL	10,000	97,167	123,762		90,236			311,165	-276,177	34,988
2342504	IU SCHOOL ADMINISTRATORS ASS	17,167		3,284		1,164	0		4,448	-4,448	0
2342575	COLL STUDENT EVAL	90,000	32,148		1,000	8,158	43,694		85,000		85,000
2342577	P-16 PILOT DATABASE	0	0						0		0
2342609	PRE-COLLEGE STARLING FUND	115,000	56,899		5,000	23,379	29,722		115,000		115,000
2342633	CTR FOR HISTORY OF MUSIC THE	16,900			15,000	282	1,618		16,900	0	16,900
2342652	RECORDING SERVICES-MUSIC	18,000			8,575	252	7,173		16,000		16,000
2342653	MUSICAL ATTRACTIONS	70,000			41,000	634	7,366		49,000		49,000
2342666	MUSIC RESEARCH-PHILLIPS	0			0	0			0	0	0
2342900	FAC RECRUITMENT-START-UP	0					0		0	0	0
2342908	BERRY COLLECTION CATALOG	0		0					0		0
2342910	CEE INCOME/PUBLICATIONS	0	0	34,736		12,317			47,053	-47,053	0
2342925	CIPEC RESEARCH	0	39,664	16,255	0	21,816	0		77,735	-77,735	0
2342928	MCNAIR MATCHING FUNDS	0		27,815		10,427			38,242	-38,242	0
2342930	GEOLOGY INDIRECT	0	83,322			33,720			117,042	-117,042	0
2342941	IMCB INDUSTRIAL INCENTIVE FUN	79,021	18,491	37,661		22,725			78,877	-78,877	0
2342955	ACT RESEARCH - MORAN	0		27,300	8,000	11,049	0		46,349	-46,349	0
2342956	CENTER RESEARCH	0	0			0			0	0	0
2342957	RESEARCH CENTER-CRAFT	423,070	141,072	58,074	20,000	78,387	125,178		422,711		422,711
2342959	BUREAU FOR SOCIAL SCIENCE RE	0		41,400		16,755			58,155	-58,155	0
2342963	DIGITAL ARTS & HUMANITIES	0	76,347	187,792		106,898			371,037	-371,037	0
2342979	FACULTY RESEARCH SUPPORT PI	0					0		0	0	0
2342984	WATERMAN RESEARCH INSTITUT	16,000					0		0	0	0
2342985	RESEARCH SUPPORT FUND-SYST	0					0		0	0	0
2342997	CONTINUATION/AMER INDIAN STD	0		0					0		0
2343000	RETIRED FAC GRANTS	0					0		0	0	0
2343001	RESEARCH SUPPORT FUND-BLGT	0					0		0	0	0
2343002	IIDC OTHER INCOME	38,518	27,395			11,087			38,482		38,482
2343008	HALLS FELLOWS RES EXP	0					0		0	0	0
2343010	LABORATORY ANIMAL RESOURCE	0					65,532		65,532	-65,532	0
2343070	LMIC OPERATIONS	0	39,403			15,946			55,349		55,349
2343071	LMIC - SHAW - FRSP	0	0						0		0
2343073	RESEARCH & CREATIVE ACTIVIT	0		7,110	6,100	3,223	38,567		55,000	-55,000	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	251,313		95,348	0	38,588	0		133,936	-133,936	0
2343209	LENS OPERATIONAL SUPPORT	0	101,901			41,240			143,141	-143,141	0
2343700	WM HAMMONG MATHERS MUSEUM	5,000					500		500		500

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2344000	CENTER FOR THE STUDY OF CON	52,987		39,440		13,984	1		53,425	-53,425	0
2344171	RES INST INNER ASIAN PUBL	5,689		4,233		1,501			5,734		5,734
2344344	KINSEY INSTITUTE RESEARCH	0	106,621	50,748	112,727	66,466	247,154		583,716	-583,716	0
2344403	ASSN PRACT & PROF ETHICS	203,000	68,274	24,732	10,750	37,946	71,305		213,007		213,007
2344444	RESEARCH IN ENVIRONMENTAL S	0		37,773		13,395			51,168	-51,168	0
2344450	TEACHING RESEARCH ETHICS	55,500	6,270	5,800		4,885	38,245		55,200		55,200
2344470	RESPONSIBLE CONDUCT OF RESE	2,000					2,000		2,000		2,000
2344475	ETHICS BOWL NATIONAL COMPET	10,000					10,000		10,000		10,000
2345001	CENTER FOR STUDENT LEADERSH	11,161	46,575	27,518	16,431	30,479	18,158		139,161	-133,000	6,161
2345082	TENNIS CENTER OPERATING	512,092		0	0	0	0		0		0
2345720	APHS FACULTY RESEARCH/INITIA	70,300	13,189			5,902			19,091		19,091
2345791	IPRC OPERATING	51,370		28,018	2,000	10,358	9,749		50,125	0	50,125
2346211	ACADEMIC DIVING PROGRAM	0	0			0			0		0
2346300	USER FEES	0		126,847		47,210	69,960		244,017	-244,017	0
2346301	STUDENT ACTIVITY FEES	3,520,000		29,890	3,012	11,093	3,516,494		3,560,489	-40,489	3,520,000
2346310	IT ADMINISTRATION	0		122,990		50,337			173,327	-173,327	0
2346311	IT SUPPORT	0		66,332	40,100	24,942	46,977		178,351	-178,351	0
2346313	NON-STUDENT MARKETING	34,000		140,510		56,081	36,693		233,284	-210,284	23,000
2346314	STUDENT RELATED MARKETING	0	11,100		20,826	2,152	98,394		132,472	-132,472	0
2346316	MEMBER SERVICES OFFICE	477,070		43,000		17,402	444,078		504,480		504,480
2346317	MEMBER SERVICES ADMINISTRATION	0		174,963	84,570	69,574	336		329,443	-329,443	0
2346319	RS PARKING OPERATIONS	13,160			16,252	0	22,270		38,522	-16,252	22,270
2346320	SET TRAINING	12,500			20,180	446	13,990		34,616	-20,626	13,990
2346321	FACILITY SUPPORT	0		135,430	158,726	57,048	27,086		378,290	-373,290	5,000
2346330	EXCLUSIVE USE AQUATICS	40,000			20,000	0	45,600		65,600	-20,000	45,600
2346331	SWIM LESSONS	37,100			21,646	70	38,860		60,576	-21,716	38,860
2346332	NATIONAL SWIM MEETS	30,000			5,000	0	21,000		26,000		26,000
2346333	INFORMAL SWIM	0	11,100	77,750	86,995	35,284	16,723		227,852	-227,852	0
2346335	DAY PASS & LOCKERS	112,830		29,474		10,451	108,855		148,780	0	148,780
2346336	EXCLUSIVE USE INFORMAL	40,000			20,000	0	40,000		60,000	-20,000	40,000
2346337	INFORMAL SPORTS	0	22,200	84,250	255,806	43,664	47,220		453,140	-453,140	0
2346340	FITNESS ADMINISTRATION	0	33,300	159,600		70,491	41,790		305,181	-305,181	0
2346341	MIND BODY	21,000			35,820	2,055	49,710		87,585	-1,000	86,585
2346342	FACULTY STAFF GROUP EXERCISE	0			9,886	477	540		10,903	-10,903	0
2346343	GROUP EXERCISE	0			50,055	2,116	6,150		58,321	-58,321	0
2346344	PERSONAL TRAINING	120,958		42,500	48,054	19,188	97,658		207,400	-109,460	97,940
2346345	STRENGTH & CONDITIONING	0			163,792	3,436	19,794		187,022	-187,022	0
2346346	WELLNESS	0		116,000	4,000	47,601	6,000		173,601	-173,601	0
2346359	CLUB SPORTS	0		66,300		27,200	69,055		162,555	-162,555	0
2346360	INTRAMURAL ADMINISTRATION	0	33,300	145,200	0	64,579	60,194		303,273	-303,273	0
2346361	EUCHRE	0					0		0	0	0
2346362	BOWLING	0			0		2,360		2,360	0	2,360
2346363	GOLF MEET	0					4,670		4,670	-750	3,920
2346364	TABLE TENNIS	0			163	0	1,000		1,163	-163	1,000
2346365	TENNIS	0			174	0	190		364	1,836	2,200

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2346366	RACQUETBALL	0			179	0	1,200		1,379	0	1,379
2346370	KICKBALL	0			426	0	100		526	274	800
2346371	OUTDOOR SOCCER	0			9,773	0	4,900		14,673	-9,773	4,900
2346372	DODGEBALL	0			823	0	2,400		3,223	-823	2,400
2346373	FLAG FOOTBALL	0			41,336	0	16,500		57,836	-41,336	16,500
2346374	SUMMER INTRAMURALS	0			9,681	682	1,000		11,363	-10,363	1,000
2346375	INDOOR SOCCER	0			9,805	0	5,040		14,845	-9,805	5,040
2346376	BASKETBALL	0			54,839	0	24,600		79,439	-54,839	24,600
2346377	SOFTBALL	0			13,248	0	6,300		19,548	-13,248	6,300
2346378	ULTIMATE FRISBEE	0			264	0	1,500		1,764	-264	1,500
2346379	VOLLEYBALL	0			13,750	0	9,450		23,200	-13,750	9,450
2346380	WHIFFLEBALL	0			363	0	1,000		1,363	-363	1,000
2346381	IM SPORT DEVELOPMENT	0			491	0	1,950		2,441	-491	1,950
2346389	FACULTY/STAFF GOLF	0					6,250		6,250		6,250
2346390	FAMILY NIGHT	0			6,175	264	1,160		7,599	-7,599	0
2346391	SPECIAL EVENTS ADMINISTRATIO	0	11,100			1,685	4,320		17,105	-17,105	0
2346392	RECFEST	0					3,000		3,000	0	3,000
2346393	SUMMER ORIENTATION	0			8,582	604	5,000		14,186	-9,186	5,000
2346394	PROGRAM RESEARCH	0	11,100	68,000	3,840	29,474	13,350		125,764	-125,764	0
2346396	HOURLY PERSONNEL PROGRAMS	0			1,700	35	8,190		9,925	-9,925	0
2346397	STUDENT DEVELOPMENT	0					13,300		13,300	-13,300	0
2346602	EPPLEY INSTITUTE	120,278	44,509	97,730	30,974	66,991	47,607		287,811	-164,811	123,000
2347200	LAW ANNUAL FUND	41,100			7,500	528	27,520		35,548		35,548
2347202	ENTREPRENEURSHIP LAW CLINIC	0					3,600		3,600		3,600
2347203	CLINIC-CONSERVATION LAW	0					3,550		3,550		3,550
2347204	LAW ACADEMIC AFFAIRS	54,000					54,000		54,000		54,000
2347205	LAW-LEGAL SERVICES	0					2,250		2,250		2,250
2347206	LAW DEAN'S OFFICE	35,050					60,850		60,850		60,850
2347207	LAW BUILDING	107,500					106,000		106,000		106,000
2347208	LAW INTERNATIONAL	46,450			20,000	0	26,450		46,450		46,450
2347210	LAW VISITING PROFESSOR	0	0						0		0
2347211	DISABILITY LAW CLINIC	0					3,600		3,600		3,600
2347212	LAW TENANT ASSISTANCE PROJE	0					3,600		3,600		3,600
2347213	LAW - ADMISSIONS	210,875			49,000	2,816	168,575		220,391		220,391
2347214	LAW-CCDPS	0					26,950		26,950		26,950
2347215	LAW CAREER SVS	48,482			2,000	141	52,200		54,341		54,341
2347217	LAW SPECIAL PROJ	22,950					63,986		63,986		63,986
2347218	LAW APPOINTMENTS	0					10,550		10,550		10,550
2347219	LAW-LIBRARY	0					30,150		30,150		30,150
2347240	LAW ACCREDITATION	46,400					47,500		47,500		47,500
2347241	LAW RECORDER	6,175					6,675		6,675		6,675
2347242	LAW WRITING PROG	9,845			1,000	70	9,845		10,915		10,915
2347243	LAW MARKETING	0					148,100		148,100		148,100
2347244	LAW DEVELOPMENT	48,550					53,950		53,950		53,950
2347247	LAW-BUSINESS OFFICE	71,850			2,000	0	71,450		73,450		73,450

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2347248	LAW STUDENT GRPS	10,600					10,550		10,550		10,550
2347249	LAW CLINICS	7,610	1,800			0	1,900		3,700		3,700
2347250	LAW & SOCIETY CENTER	0					6,000		6,000		6,000
2347253	LAW TEACHING INITIATIVES	0					53,450		53,450		53,450
2347254	LAW STUDENT SVS	26,550			5,000	0	13,550		18,550		18,550
2347255	LAW ADMINISTRATION	16,978			6,500	352	10,625		17,477		17,477
2347296	LAW SCHOOL COMPUTER	0			500	35	42,650		43,185		43,185
2347487	LILLY LIBRARY	75,402		28,891		10,527			39,418		39,418
2348750	COST SHARE COMMITMENTS	75,952	0			0			0		0
2348790	CAREER FAIRS AND SPECIAL EVEI	24,900					0		0		0
2348798	COMPENSATION FOR JIM BUHER	181,095		0		0			0		0
2947253	ENVIRONMENTAL LAW PROGRAM	0		0					0		0
	Total Sub-Fund:	\$16,560,033	\$2,123,869	\$4,672,080	\$2,312,062	\$2,658,517	\$11,436,187	\$148,000	\$23,350,715	\$-8,514,324	\$14,836,391
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	375,000		18,967	18,500	9,675	657,858	45,000	750,000		750,000
2120068	STATE GEN ASSEMBLY-PUB ED T	433,444		36,649	35,000	15,184	119,889	10,000	216,722		216,722
2121213	COMM RACIAL UNDERSTANDING	10,000			500	35	9,465		10,000		10,000
2123242	JOURNAL OF VICT STUDIES	60,000	45,000			3,000	12,000		60,000		60,000
2123503	ANTHROPOLOGICAL LING PUB	69,037	19,414	0		7,857			27,271		27,271
2128141	INDIANA MAGAZINE OF HISTORY	35,939	20,485	39,783	5,160	17,653	39,388		122,469	-86,583	35,886
2129642	IND UNIV MATH JOURNAL	188,026		85,265		33,032	69,982		188,279		188,279
2136240	IBRC PROJECTS	38,827		1,768	0	715	60,038		62,521		62,521
2136241	IND ECONOMETRIC MODEL PROJ	75,844	0	0	0	0	0		0		0
2140241	IND PUB SCHOOL/UNIV PARTNSH	26,590		13,137		4,772	6,850		24,759		24,759
2140246	LAB FOR EDUC DEVELOPMENT	0		140,414		57,671			198,085	-198,085	0
2142612	CONCERT/PERFORMANCE FUND M	22,000					194,419		194,419	-103,419	91,000
2142613	FALL BALLET	5,000					89,776		89,776	-63,776	26,000
2142614	NUTCRACKER	5,000					160,000		160,000		160,000
2142615	SPRING BALLET	5,000					143,090		143,090	-105,090	38,000
2142617	SUMMER II OPERA	5,000					204,313		204,313	-166,813	37,500
2142618	FALL I OPERA	5,000					274,334		274,334	-220,000	54,334
2142619	FALL II OPERA	5,000					133,066		133,066	-67,732	65,334
2142620	FALL III OPERA	5,000					312,461		312,461	-214,127	98,334
2142621	SPRING I OPERA	5,000					287,634		287,634	-220,000	67,634
2142622	SPRING II OPERA	5,000					219,224		219,224	-151,890	67,334
2142623	SPRING III OPERA	5,000					155,114		155,114	-41,114	114,000
2142635	SPECIAL EVENTS-MISCELLANEOU	36,000			1,500	106	72,594		74,200	-38,200	36,000
2142636	SUMMER FESTIVAL	60,000			6,000	282	235,718		242,000	-182,000	60,000
2142650	SUMMER I OPERA-B	5,000					5,000		5,000		5,000
2142651	SUMMER II OPERA-B	20,000					5,000		5,000	0	5,000
2142652	FALL I OPERA-B	88,800					5,000		5,000	0	5,000
2142653	FALL II OPERA-B	76,500					5,000		5,000	0	5,000
2142655	FALL III OPERA-B	68,500					5,000		5,000	0	5,000
2142656	SPRING I OPERA-B	68,800					5,000		5,000	0	5,000

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DPSA PUBLIC SERVICE ACTIVITY											
2142657	SPRING II OPERA-B	68,500					5,000		5,000	0	5,000
2142658	SPRING III OPERA-B	78,500					5,000		5,000	0	5,000
2142662	FALL BALLET-B	23,000					5,000		5,000	0	5,000
2142663	NUTCRACKER-B	156,000					5,000		5,000		5,000
2142664	SPRING BALLET-B	45,000					5,000		5,000	0	5,000
2143866	CENTER FOR INNOVATION & ASSE	0		19,879		8,045			27,924		27,924
2144577	EXTENDED PROGRAMS	85,270	122,200	0		0	14,970		137,170	-107,170	30,000
2146636	HILLTOP GARDEN PROGRAM	86,000	0		0	0	0		0	0	0
2146662	OUTDOOR EDUC INNOVATIONS	196,182	63,750	100,512	450	65,371	5,516		235,599	-81,717	153,882
2147246	LAW JOURNAL	43,250					45,000		45,000		45,000
	Total Sub-Fund:	\$2,590,009	\$270,849	\$456,374	\$67,110	\$223,398	\$3,577,699	\$55,000	\$4,650,430	\$-2,047,716	\$2,602,714
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	27,242		26,391		10,681	1,271		38,343	-12,500	25,843
2820080	THOMAS SOLLEY/ART MUS FAC EI	31,985	36,429			14,743	5,010		56,182	-25,000	31,182
2820081	LUCIENNE GLAUBINGER CURATOF	31,818	27,685			11,204	16,689		55,578	-25,000	30,578
2820082	T.T. SOLLEY CURATOR OF ASIAN /	57,429	53,959			21,837	26,956		102,752	-50,000	52,752
2820090	GLAUBINGER CURATORS	27,467		37,208		13,681	-208		50,681	-25,000	25,681
2823205	GILL FELLOW - PSY, LAI	0				0	29,207		29,207	-29,207	0
2823210	WARNER O. CHAPMAN PROFESSC	28,230	36,314			14,697			51,011	-25,000	26,011
2823215	GILL CENTER	0					48,679		48,679	-48,679	0
2823230	REPUBLIC OF TURKEY FAC ENDOV	61,061	51,399	3,307	6,000	19,489	21,238		101,433	-45,000	56,433
2823240	HUMAN STUDIES FAC ENDOW MA	0	37,551			2,644	0		40,195	-12,500	27,695
2823246	COHN CHAIR IN YIDDISH LANG/LIT	12,606	17,210			6,966	36,284		60,460	-50,000	10,460
2823250	ALVIN H. ROSENFELD PROFESSOF	47,333			10,000	0	54,517		64,517	-17,500	47,017
2823251	PAT M. GLAZER CHAIR	36,420	15,006			6,073	49,111		70,190	-35,000	35,190
2823252	IRVING M. GLAZER CHAIR	36,374					70,149		70,149	-35,000	35,149
2823255	LOUIS & SYBIL MERVIS CHAIR	60,288					105,060		105,060	-50,000	55,060
2823260	ELEANOR COX RIGGS PROFESSOI	400	1,500		2,000	0	10,378		13,878	-13,508	370
2823265	TAGORE CHAIR IN INDIA STUDIES	37,900	6,748		1,000	1,623	50,433		59,804	-25,000	34,804
2823270	GILL CHAIR - PSY LAI	0					38,943		38,943	-38,943	0
2823272	GILL FELLOW - PSY, MACKIE	0				0	29,207		29,207	-29,207	0
2823275	GILL CHAIR - PSY, MACKIE	0					38,943		38,943	-38,943	0
2823280	ARNOLD & MAXINE TANIS CHAIR	0	29,925		3,000	12,111	4,964		50,000	-50,000	0
2823290	REMAK PROF IN WEUR/L. LEE	29,860	0				0		0	0	0
2823293	D.E. & N.M. LEFF FAC ENDOW MAT	0					50,000		50,000	-50,000	0
2823295	REMAK CONTROL	0					50,275		50,275	-25,000	25,275
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	34,650					56,491	30,000	86,491	-50,000	36,491
2824610	CARLOS O MILLER CHAIR PLANT C	51,000	75,000			13,901	8,309		97,210	-50,000	47,210
2824695	CLYDE CULBERTSON FACULTY EN	39,800	30,000			2,112	35,395		67,507	-29,508	37,999
2824700	MANN CONTROL FEMP	0					331,052		331,052	-175,002	156,050
2824710	COAS/MANN CHAIRS IN CHEMISTR	36,629	0			0	70,000	5,000	75,000	-75,000	0
2824711	CHEMISTRY MANN CHAIR #2	13,281	0				50,000		50,000	-50,000	0
2824712	CHEMISTRY MANN CHAIR #3	44,213	20,000			8,094	21,906		50,000	-50,000	0
2824715	STANDIFORD H. COX PROFESSOR	24,500					42,215		42,215	-12,500	29,715

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2824740	CARMACK CHAIR IN BIOORGANIC	22,800					27,906		27,906	-6,358	21,548
2824750	GILL - CONTROL	279,800					486,790		486,790	-250,000	236,790
2824751	GILL CHEMISTRY CHAIR I (8%)	0					0		0	0	0
2824753	GILL UNDERGRAD SUPPORT	0					97,358		97,358	-97,358	0
2824754	GILL CHEMISTRY CHAIR II - DIMAR	0				0	38,943		38,943	-38,943	0
2824757	GILL CHEMISTRY FELLOW II - DIMAR	0				2,867	26,340		29,207	-29,207	0
2824760	BAIR PROFESSORSHIP/CHEMISTR	11,900					23,818		23,818	-10,598	13,220
2825410	REMAK CHAIR - COMP LIT FAC MA	0					25,000		25,000	-25,000	0
2825420	REMAK CHAIR - COMP LIT II FAC M	0	12,500			2,943	9,557		25,000	-25,000	0
2825620	P MCNUTT-K MCNUTT WATSON PF	31,700					53,321		53,321	-25,000	28,321
2826010	BOOTH TARKINGTON CHAIR IN EN	64,000	47,291			20,036	59,333		126,660	-50,000	76,660
2826095	CYLDE CULBERTSON/ENGLISH/FA	99,000	62,000		3,000	14,681	95,935		175,616	-58,644	116,972
2826403	LAURA BOULTON PROFESSORSHI	31,600	14,500		1,000	3,000	28,102		46,602	-16,400	30,202
2827210	ROBERT R. SHROCK PROF/SEDIMI	35,000	19,000				17,770		41,712	-12,500	29,212
2827220	MALCOLM BOYCE PROFESSORSH	77,151	0		0	0	87,636		87,636	-50,000	37,636
2827230	EXCELLENCE IN GEOLOGICAL SCI	36,500					50,697	9,500	60,197	-28,000	32,197
2827510	REMAK CHAIR - GERMAN FAC MAT	29,800					0		0	0	0
2827810	COAS/OSTROM WORKSHOP RES C	29,600	0			6,500	95,088		101,588	-75,000	26,588
2827820	DONALD A ROGERS PROFESSORS	0			7,000	0	5,500		12,500	-12,500	0
2828110	BERNARD MENDEL FAC ENDOW M	129,000	70,000			32,329	68,410		170,739	-50,000	120,739
2828120	DONALD F. CARMONY CHAIR	26,700	44,563		3,000	17,358	8,399		73,320	-50,000	23,320
2828150	INDIANA HISTORY MILLER PROFE	14,300	0			0	25,413		25,413	-12,500	12,913
2828160	MCNUTT PROFESSORSHIP/HISTO	32,000	8,100			5,777	40,000		53,877	-25,000	28,877
2829610	WILLIAM H. BOUCHER PROFESSO	31,000	36,677			3,820	0		40,497	-12,500	27,997
2830820	GILL PHYSICS PROFESSORSHIP	0	6,135			1,444	11,893		19,472	-19,472	0
2830822	GILL PHYSICS FELLOWSHIP	0	11,200			1,904	1,500		14,604	-14,604	0
2832920	GRIMSHAW ENDOWED PROFESSC	2,600			3,000	0	11,970		14,970	-12,500	2,470
2835300	VICTOR H. YNGVE PROFESSOR SI	0					12,500		12,500	-12,500	0
2836205	DAN & CATHERINE DALTON PROFI	0			1,500	0	11,000		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FA	49,653	36,200		36,200	17,198	10,000		99,598	-50,000	49,598
2836215	COZAD BUS-FINANCE CHAIR/FAC I	42,033	55,500			22,461	10,000		87,961	-48,500	39,461
2836220	BUSINESS-BERT ELWERT FAC ENI	38,471			44,200	3,112	2,000		49,312	-12,850	36,462
2836230	RICHARD M. BUSKIRK PROFESSO	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	10,677	11,250		45,000	7,721	12,500		76,471	-50,000	26,471
2836250	RICHARD E. JACOBS CHAIR-BUS-F	0					50,000		50,000	-50,000	0
2836251	DAVID H. JACOBS STRAT MGMT/BI	0	28,560			11,558	9,882		50,000	-50,000	0
2836260	BUSINESS-FOSTER CHAIR IN BUSI	0					500		500	-500	0
2836270	SUMMERVILLE ENDW CHAIR/FINAI	0			46,000	3,238	762		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLE	0			1,250	0	2,500		3,750	-3,750	0
2836295	PETERSON CHAIR/SCHSHP INVES	0			19,400	1,366	29,234		50,000	-50,000	0
2836296	FRANK P POPOFF FAC ENDOW MA	55,306	42,390		0	17,155	15,000		74,545	-30,000	44,545
2836299	JOHN & ESTER REESE FAC ENDO	0			28,000	1,971	5,000		34,971	-12,500	22,471
2840010	SPEA-KELLER-RUNDEN CHAIR	0	32,800		1,000	10,735	5,465		50,000	-50,000	0
2840250	MARTHA LEA AND BILL ARMSTRO	24,037	22,646		0	9,306	0		31,952	0	31,952
2840280	BARBARA B JACOBS FAC ENDOW	6,148	39,935			16,274			56,209	0	56,209

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2840290	THE OTTING CHAIR MATCH	0	31,500			12,834	0		44,334	0	44,334
2842610	MUSIC-NOTHHACKSBERGER ENDOW	0					123,000		123,000	-123,000	0
2842650	DAVID & BARBARA JACOBS/MUS E	0	30,000			12,141	57,989		100,130	-50,000	50,130
2842651	DEAN CHARLES WEBB CHAIR/MUS	45,602	68,155			27,583	0		95,738	-50,000	45,738
2842652	DAVID JACOBS CHAIR IN MUSIC/F	45,602	68,155			27,583	0		95,738	-50,000	45,738
2842653	HENRY A. UPPER CHAIR IN MUSIC	145,435	68,155			27,583	0		95,738	-50,000	45,738
2842670	PAM & JACK BURKS PROFESSORS	24,821	19,091			7,726	10,000		36,817	-12,500	24,317
2842680	DOROTHY RICHARD STARLING FA	75,000	106,784			43,216			150,000	-150,000	0
2842698	GILL PROF-INSTRUMENTAL CONDI	47,629	64,694			26,182			90,876	-46,228	44,648
2845010	DAVID & ELNORA GALLAHUE FAC I	0					12,500		12,500	-12,500	0
2845020	PATRICIA & JOEL MEIER OUTDR LI	0	35,529			14,471			50,000	-50,000	0
2845030	W.L. YARBER PROFESSORSHIP/HF	0				0	12,500		12,500	-12,500	0
2847210	GEORGE P SMITH FAC ENDOW MA	38,073					50,225		50,225	-12,500	37,725
2847220	RICHARD S MELVIN FAC ENDOW M	60,450	30,000			12,141	30,100		72,241	-12,500	59,741
2847230	VAL NOLAN FAC ENDOWMENT MA	21,065	0			0	68,351		68,351	-50,000	18,351
2847240	HARRY T ICE CHAIR/LAW	0	17,500			7,083	25,417		50,000	-50,000	0
2847292	C. BEN & JANE DUTTON FAC ENDC	111,467	60,000			24,282	44,123		128,405	-18,750	109,655
2847293	ROBERT A LUCAS FAC ENDOW MA	112,827	60,000			24,282	82,664		166,946	-55,986	110,960
2847295	JOHN F KIMBERLING FAC ENDOW	0	30,000			12,141	22,359		64,500	-64,500	0
2847410	LIBRARY-WALDEN UNIVERSITY FA	13,206	11,818			4,819	7,964		24,601	-11,410	13,191
2847420	MENDEL VISITING FELLOWSHIP/LI	50,000					21,200	78,800	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LI	0					100,000		100,000	-100,000	0
	Total Sub-Fund:	\$2,772,439	\$1,741,354	\$66,906	\$261,550	\$683,619	\$3,608,064	\$123,300	\$6,484,793	\$-3,784,731	\$2,700,062
RESSCH SCHOLARSHIPS											
2520944	FEDERAL AC GRANTS 08-09 BL	900,000					900,000		900,000		900,000
2520945	FEDERAL SMART GRANTS 08-09 B	260,000					260,000		260,000		260,000
2520992	PELL GRANTS 08-09 BL	12,000,000					12,000,000		12,000,000		12,000,000
2521589	SEOG 08-09 BL	1,300,000					1,300,000		1,300,000		1,300,000
	Total Sub-Fund:	\$14,460,000	\$0	\$0	\$0	\$0	\$14,460,000	\$0	\$14,460,000	\$0	\$14,460,000
ROFDS RESTRICTED OTHER FUNDS											
2920075	ART MUSEUM - JAZZ IN JULY	9,995			0		0		0		0
2920090	WFIU MEMBERSHIP	580,000		298,052	75,000	123,800	148,148	5,000	650,000		650,000
2920092	WTIU MEMBERSHIP	600,000		168,049	45,600	70,018	306,333	10,000	600,000		600,000
2920120	BEVERLY & GAYL DOSTER PAINTII	0		53,494		21,650	-25,000		50,144		50,144
2920200	POLITICAL LEADERSHIP-HUTTON	0	4,000			1,619			5,619		5,619
2920765	WM T PATTEN FDN LECTURER	84,212	27,000			10,927	47,300		85,227		85,227
2921200	INDIANA PUBLIC INTEREST RESEA	55,000					75,000		75,000		75,000
2921217	JOB LOCATION & DEVELOPMENT	50,000	17,400	8,080	4,568	7,030	12,922		50,000		50,000
2921250	GLB STUDENT SUPPORT SERVICE	109,541		0	0	0	0		0		0
2921260	LITTLE 500 CHECK OFF	80,000					80,000		80,000		80,000
2921270	DANCE MARATHON COUNCIL	14,000					10,000		10,000		10,000
2924705	LILLY CHEMISTRY ALUMNI CHAIR	50,000	11,500	5,949		4,818	27,733		50,000		50,000
2924707	BRISCOE PROFESSORSHIP	25,000	0		0	0	0		0		0

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2924716	HARRY G. DAY CHAIR	50,000	5,000	30,147	2,500	12,341	12		50,000		50,000
2924728	FRIENDS OF CHEMISTRY	17,500					0		0		0
2924755	MISC GIFTS AND GRANTS-CHEM	47,797	0		0	0	0		0		0
2924766	ELECTRO-CHEMICAL RESEARCH	0	0						0		0
2925706	BECKER-JOURNAL ECON EDUC	16,380	0		0	0	0		0		0
2927245	JUDSON MEAD PROFESSORSHIP	0	0						0		0
2927805	ARTHUR BENTLEY CHAIR POL SC	0		21,491		7,621			29,112		29,112
2927830	IASCP-POLITICAL SCIENCE	6,424			0	0			0		0
2928199	ROBERT M. KNIGHT FAC MATCH E	0	0						0		0
2928591	WELLS PROGRAM	366,681	86,953	140,548	5,900	90,937	44,000		368,338		368,338
2928743	RANSEL-MELLON FOUNDATION	0	0			0	0		0	0	0
2929010	J.STEWART RILEY CHAIR -- JOURN	109,210	230,000			93,081	0		323,081		323,081
2929016	RALPH WINSLOW PROFESSORSHI	78,000	54,600			22,097	0		76,697		76,697
2929020	LOUIS A. WEIL, JR CHAIR -- JOURN	164,700	160,700		18,875	66,365	5,056		250,996		250,996
2929046	HOWARD PROFESSOR--JOURNALI	84,789	47,510		0	21,254	795		69,559		69,559
2929054	ROY W. HOWARD PROFESSIONAL-	54,000	125,000			50,588	0		175,588		175,588
2929063	JOSEPH W. PIERCY LECTURER	23,400	0			0	0		0		0
2934035	SOPER FUND	0	7,475			3,025			10,500		10,500
2935525	ECCO II - ANTHEM FOUNDATION	141,575		0	0	0	0		0		0
2935526	ECCO - MCHD (HEALTH & HOSPITA	0		0					0		0
2936230	CLARE BARKER CHAIR	35,246	21,512			8,705	5,000		35,217		35,217
2936232	CHASE CHAIR OF BANKING & FINA	62,604			46,800	3,295	12,500		62,595		62,595
2936238	BUSINESS-KPMG PROFESSORSHII	26,412			39,000	2,746	5,000		46,746		46,746
2936245	GLAUBINGER UNDERGRADUATE C	40,206	15,000			1,056	29,500		45,556		45,556
2936246	POLING CHAIR FOR STRATEGIC M	66,966	30,240			12,239	0		42,479		42,479
2936253	JOHN T. CHAMBERS CHAIR/AIS	58,391			45,200	3,182	10,000		58,382		58,382
2936255	BUSINESS-DALE M. COLEMAN CH/	56,481	10,860		10,000	5,100	10,000		35,960		35,960
2936257	JOHN F. MEE CHAIR	87,139	20,120		50,300	11,683	5,000		87,103		87,103
2936258	EDWARD E. EDWARDS PROFESSC	38,433	8,550		20,000	4,869	5,000		38,419		38,419
2936259	SAMUEL & PAULINE GLAUBINGER	48,466			40,600	2,858	5,000		48,458		48,458
2936269	BUSINESS-JACK M. GILL CHAIR EN	10,000					10,000		10,000		10,000
2936272	BUSINESS-L.L. WATERS CHAIR	79,368	0		0	0	0		0		0
2936278	KELLEY CHAIR IN MARKETING	79,609	0		10,000	704	32,500		43,204		43,204
2936290	ARTHUR WEIMER CHAIR/INNOVAT	130,207	41,200		41,200	19,573	5,000		106,973		106,973
2936291	CHARLES & BARBARA DUNN PROF	5,000					5,000		5,000		5,000
2936413	MARKETING CUSTOMER INFERFAI	0	0						0		0
2936502	BARNEY DISTINGUISHED TEACHIN	0			14,000	986			14,986		14,986
2936540	WM. HAEBERLE PROF IN ENTREPF	29,235	0		45,600	3,210	5,000		53,810		53,810
2936548	SAM FRUMER PROFESSORSHIP	49,965			42,000	2,957	5,000		49,957		49,957
2936556	EVELEIGH PROFESSORSHIP	32,836			10,000	704	10,000		20,704		20,704
2936557	CENTERPOINT ENERGY FACULTY	15,000			12,500	880	1,620		15,000		15,000
2936559	ERNST & YOUNG ENDOWED FACU	16,059			11,600	817	2,500		14,917		14,917
2936560	PRICEWATERHOUSECOOPERS FA	16,059			0	0	15,000		15,000		15,000
2936561	ELI LILLY & COMPANY FACULTY FE	74,942			0	0			0		0
2936570	EVELEIGH PROFESSORSHIP BUS I	5,000					5,000		5,000		5,000

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		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2936575	CHASE FACULTY FELLOWSHIP	14,988			14,000	986			14,986		14,986
2936576	DELOITTE FDN ACCTG FACULTY F	15,000			9,335	657	5,008		15,000		15,000
2936579	3M FACULTY AWARD/MATTHEW SI	15,000			0	0	0		0		0
2936580	3M FACULTY AWARD/VERONIKA P	15,000			0	0	0		0		0
2936581	3M FACULTY AWARD/SHIBO LI	15,000			0	0	0		0		0
2936585	WELLS LIFE SCIENCES FACULTY F	0			14,000	986			14,986		14,986
2936586	ARCELORMITTAL USA MBA FACUL	0			14,000	986			14,986		14,986
2936598	MONROE SHINE & CO. FACULTY FI	0			11,650	820	2,500		14,970		14,970
2936601	WHIRLPOOL FDN FACULTY FELLO	0			16,300	1,148	7,552		25,000		25,000
2936603	WHIRLPOOL FDN FAC FELLOW/R. '	0			16,300	1,148	7,552		25,000		25,000
2936604	WHIRLPOOL FDN FAC FELLOWSHI	0			14,000	986	10,014		25,000		25,000
2936605	WHIRLPOOL FDN FAC FELLOW/R. :	0			16,300	1,148	7,552		25,000		25,000
2936606	WHIRLPOOL FDN FAC FELLOW/S. I	0			16,300	1,148	7,552		25,000		25,000
2942630	GEN CONTR-FRIENDS OF MUSIC	24,000		13,780		4,887	5,333		24,000		24,000
2942649	ETHEL L LYMAN FUND	19,340					18,500		18,500		18,500
2942652	P MENKE-C H WEBB INCOME FUN	275					270		270		270
2942658	OTTO NOTHHACKSBERGER MEM F	13,140					12,500		12,500		12,500
2942921	JOURNAL OF EVOLUTION & DEVEL	30,400		18,892		6,699	4,809		30,400		30,400
2942931	GEOLOGY CERTIFICATION	17,991		16,734		5,934	0		22,668		22,668
2943777	WH MATHERS MUSEUM SEPTER C	4,500					0		0		0
2943778	IUF MATHERS MUSEUM SUPPORT	0					0		0		0
2943779	E SCOTT RUMELY ENDOWMENT	0					5,000		5,000	-5,000	0
2943968	POL THEORY & ANALYSIS SUPP	292,230	37,367	42,641		31,257	50,033		161,298		161,298
2944468	POYNTER CITIZENSHIP FUND	120,545		24,123	24,550	10,886	50,185		109,744		109,744
2945401	AAU SELF ESTEEM PROJECT - UPI	26,794	0			0	0		0		0
2947210	CALAMARAS-PROFESSORSHIP-LA	76,635	30,000			12,141	20,000		62,141		62,141
2947211	WILLARD CARR PROFESSORSHIP	0	30,000			7,062			37,062		37,062
2947212	GRAY TRIAL ADVOCACY	47,687	22,000			1,549	26,150		49,699		49,699
2947214	H.T. ICE FACULTY FELLOWSHIP LA	8,491	7,500			3,036	0		10,536		10,536
2947218	CHILD ADVOCACY CLINIC	7,450					7,450		7,450		7,450
2947220	FED COMMUNICATIONS LAW JRNL	52,750					52,750		52,750		52,750
2947221	COMMUNITY LEGAL CLINIC	83,570	53,343			21,588	8,250		83,181		83,181
2947224	PRATTER PROFESSORSHIP	0	30,000			7,062			37,062		37,062
2947225	BATMAN FACULTY FELLOWSHIP-L	14,060	7,500			3,036			10,536		10,536
2947226	HASTINGS FACULTY FELLOWS LA	45,413	30,000			12,141			42,141		42,141
2947227	FOSKETT PROFESSORSHIP-LAW	119,932	60,000			24,282			84,282		84,282
2947228	GLOBAL LEGAL STUDIES JOURNA	14,550					16,850		16,850		16,850
2947229	OLIVER CHAIR	0	30,000			7,062			37,062		37,062
2947236	ADDISON C HARRIS FOUND INC	0					12,200		12,200		12,200
2947286	NEIZER FACULTY FELLOWSHIP LA	7,531	7,500			3,036	0		10,536		10,536
2947288	WHISTLER FACULTY FELLOWSHIP	14,560	7,500			3,036	0		10,536		10,536
2947296	MCKINNEY, ROBT. A. PROFESSOR	90,687	30,000			12,141	40,000		82,141		82,141
2947297	O'BYRNE FACULTY RESEARCH	229,908			45,000	704	207,500		253,204		253,204
2947402	SLOCUM PUZZLE COLLECTION	27,009		19,210		7,915			27,125		27,125
2947403	MELLON PRESERVATION	91,533		65,935		26,074			92,009		92,009

		2008-09	2009-10								
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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
2947490	WALDEN UNIV-LIBRARIES	102,077		0	0	0	0		0		0
	Total Sub-Fund:	\$5,829,874	\$1,307,330	\$927,125	\$802,978	\$914,276	\$1,501,429	\$795,000	\$6,248,138	\$-495,000	\$5,753,138
RSSAPP SPECIAL STATE APPROPRIATIONS											
2735500	OPTOMETRY EDUCATION FUND	1,500					29,000		29,000		29,000
2742900	GEOLOGY SURVEY	3,205,504	313,954	1,870,168		856,451	170,931		3,211,504		3,211,504
2742903	GEOLOGY SURVEY RETIREMENT	67,203		0		0	20,000		20,000		20,000
2743000	INDIANA INST FOR DISABILITY & C	2,835,346	1,153,656	722,911	17,755	735,866	201,429		2,831,617		2,831,617
	Total Sub-Fund:	\$6,109,553	\$1,467,610	\$2,593,079	\$17,755	\$1,592,317	\$421,360	\$0	\$6,092,121	\$0	\$6,092,121
	Total Chart:	\$83,316,152	\$12,024,498	\$16,051,754	\$6,040,179	\$10,809,171	\$51,458,089	\$1,726,226	\$98,109,917	\$-18,418,486	\$79,691,431

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6067002	BOOKSTORE-BARNES & NOBLE	120,000					144,000		144,000		144,000
6067100	PARKING OPERATIONS	92,700					92,700		92,700		92,700
	Total Sub-Fund:	\$212,700	\$0	\$0	\$0	\$0	\$236,700	\$0	\$236,700	\$0	\$236,700
AUXSER AUXILIARY SERVICE FUNDS											
6667200	TELEPHONE SERVICES-EAST	116,924		31,200		12,626	85,174		129,000		129,000
6667300	DUPLICATING SERV-EAST	82,793		55,609		19,719	46,074		121,402	-30,000	91,402
6667800	VEHICLE POOL-EAST	17,500					17,500		17,500		17,500
6669400	PRINT MANAGEMENT - EAST	48,145					62,400		62,400	-14,255	48,145
	Total Sub-Fund:	\$265,362	\$0	\$86,809	\$0	\$32,345	\$211,148	\$0	\$330,302	\$-44,255	\$286,047
DCEDU CONTINUING EDUCATION											
2069378	CONTINUING STUDIES NON CR	39,002	0			0	0		0		0
	Total Sub-Fund:	\$39,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOFDS DESIGNATED OTHER FUNDS											
2366554	MULTI-CULTURAL AFFAIRS EAST	3,000			1,600	113	14,867		16,580	-13,580	3,000
2366600	ALUMNI RELATIONS	0					7,000		7,000	-7,000	0
2366625	EAST-SPECIAL EVENTS	1,500					3,950		3,950	-2,450	1,500
2366647	LIVELY ARTS SERIES	7,500					0		0	0	0
2367305	CAMPUS POLICE PARKING OPERA	0		3,977		1,410	4,857		10,244	-10,244	0
2367510	STUDENT ACTIV GRAF RECREATIC	0		12,565	12,000	5,085	8,950		38,600	-30,000	8,600
2367519	STU ACT CONFER/WRKSHPS	0					0		0	0	0
2367520	STUDENT ACTIVITY EAST	228,743			16,000	704	222,600		239,304	-3,000	236,304
2367521	IU EAST ATHLETIC DEPARTMENT	29,000		64,500	0	26,104	39,590		130,194	-115,518	14,676
2367522	STUDENT ACT-PUBLICATIONS	1,800			1,980	0	11,670		13,650	-11,850	1,800
2367523	STUDENT ACTIVITIES-SENATE	0					6,200		6,200	-6,200	0
2367524	STUDENT ACT-STUDENT EVENTS	1,000					25,600		25,600	-24,600	1,000
2367526	EAST CHILD CARE	213,763		109,967	49,482	48,896	51,397		259,742	-45,000	214,742
2367531	STUDENT ACTIVITY - MINIBUS	4,000			3,270	230	10,000		13,500	-9,500	4,000
2367535	COMMUNITY SERVICE - STUDENTS	0					0		0	0	0
2367550	IU EAST ATHLETIC DEPARTMENT -	0					26,500		26,500	-11,350	15,150
2367552	IU EAST ATHLETIC DEPARTMENT -	0			9,886	696	15,000		25,582	-21,232	4,350
2367554	IU EAST ATHLETIC DEPARTMENT -	0					18,300		18,300	-13,800	4,500
2367556	IU EAST ATHLETIC DEPARTMENT -	0					8,000		8,000	-4,500	3,500
2367558	IU EAST ATHLETIC DEPARTMENT -	0			8,034	566	15,000		23,600	-23,600	0
2368130	GALLERY - FINE ARTS	8,000					9,750		9,750	-1,750	8,000
2368958	CENTER FOR HEALTH PROMOTION	12,682		0		0	16,372		16,372	0	16,372
2369201	EAST ECONOMIC EDUCATION CTR	15,000					15,000		15,000		15,000
2369202	ENTREPRENEURSHIP CENTER	12,000			12,000	0			12,000		12,000
2369203	EAST INTERNSHIP PROGRAM	0		11,830		4,788	4,007		20,625	-20,625	0
2369401	TECH SUPPORT CLASSROOM TEA	0		36,070		14,598			50,668	-50,668	0
	Total Sub-Fund:	\$537,988	\$0	\$238,909	\$114,252	\$103,190	\$534,610	\$0	\$990,961	\$-426,467	\$564,494

		2008-09	2009-10								
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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2868101	GRAF PROFESSORSHIP FAC ENDC	0	10,000			4,047	79		14,126	-14,126	0
	Total Sub-Fund:	\$0	\$10,000	\$0	\$0	\$4,047	\$79	\$0	\$14,126	\$-14,126	\$0
RESSCH SCHOLARSHIPS											
2567570	FEDERAL AC GRANTS 09-10 EA	0					29,505		29,505		29,505
2567571	FEDERAL SMART GRANTS 09-10 E.	0					18,000		18,000		18,000
2567574	FEDERAL AC GRANTS 08-09 EA	24,800					0		0		0
2567575	FEDERAL SMART GRANTS 08-09 E.	6,000					0		0		0
2567583	PELL GRANTS 09-10 EA	0					3,595,380		3,595,380		3,595,380
2567592	PELL GRANTS 08-09 EA	3,445,908					0		0		0
2567701	DAVID H. RUNYON SCHOLARSHIP	4,900					4,900		4,900		4,900
2567703	LEE & JACQUELINE FLEMING NUR:	800					800		800		800
2567704	J. BRANDON GRIFFIS SCHOLARSH	675					675		675		675
2567706	RUTH E BROWN SCHOLARSHIP	1,900					1,900		1,900		1,900
2567707	BUILDING FUND SCHOLARSHIP	75,451					75,451		75,451		75,451
2567708	E-WM LOWE BRYAN SCHOLAR	0					1,302		1,302	-1,302	0
2567709	J O BARKER SCHOLARSHIP	86					1,500		1,500		1,500
2567710	BRYON-BETTY PARKS-SCHOLARS	4,235					4,235		4,235		4,235
2567711	ALLAN B. MCCREA SCHOLARSHIP	2,975					2,975		2,975		2,975
2567712	C.& J NELMS SCHOLARSHIP	3,500					3,500		3,500		3,500
2567714	RABE-VERMILLION SCHOLARSHIP	3,000					3,000		3,000		3,000
2567716	ECONOMICS EDUC SCHOLARSHIP	1,125					1,125		1,125		1,125
2567717	EMOGENE FLEMING SCHOLARSHI	700					700		700		700
2567719	JAMES E MOORE SCHOLARSHIP	750					750		750		750
2567720	EVA, HAROLD, SHIRLEY FULLMER	0					0		0	0	0
2567721	EDELMAN MEMORIAL SCHOLAR	4,000					4,000		4,000		4,000
2567722	GRANT SPEARS SCHOLARSHIP	1,520					1,520		1,520		1,520
2567726	IU EAST STUDENT ORGANIZATION	1,500					1,500		1,500		1,500
2567730	LINGLE FAMILY SCHOLARSHIP	0					1,000		1,000		1,000
2567731	THURMAN FAMILY SCHOLARSHIP	500					500		500		500
2567733	GEORKE SCHOLARSHIP	375					375		375		375
2567734	ARTHUR M. VIVIAN MEMORIAL SCH	3,600					3,600		3,600		3,600
2567735	HAVIGHURST SCHOLARSHIP	3,920					3,920		3,920		3,920
2567737	HILL SCHOLARSHIP	3,000					3,000		3,000		3,000
2567739	IU ALUMNI CLUB OF HENRY COUN	1,900					1,900		1,900		1,900
2567740	VIGRAN FAMILY SCHOLARSHIP	3,500					3,500		3,500		3,500
2567741	EAST ALUMNI SCHOLARSHIP	1,000					1,000		1,000		1,000
2567742	BERNHARD AND AMY MORTEN SC	1,100					1,100		1,100		1,100
2567743	DUAL CREDIT SCHOLARSHIP	2,218					2,218		2,218		2,218
2567746	SALLY GROHSMEYER SCHOLARSH	400					400		400		400
2567747	ANTONIO OCHOA MEMORIAL SCHI	500					500		500		500
2567748	WAYNE BANK SCHOLARSHIP	500					500		500		500
2567749	E-CHARLES JACOT SCHOLARSHIP	0					0		0	0	0
2567750	ROMAN-ROYER SCHOLARSHIP	400					400		400		400
2567751	CHARLES MALLOTT SCHOLARSHIF	0					0		0	0	0

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Account	Title										
RESSCH SCHOLARSHIPS											
2567752	HOOSIER PRESIDENTIAL SCHOLAI	8,000					0		0		0
2567753	HARRY AND MARILYN VOYLES SCI	5,000					5,000		5,000		5,000
2567754	E-MISCELLANEOUS SCHOLAR	7,700					7,700		7,700		7,700
2567755	JR. ACHIEVEMENT SCHOLARSHIP	500					500		500		500
2567756	RICHARD E HART SCHOLARSHIP	500					500		500		500
2567757	EVELYN L. DAVIS SCHOLARSHIP	500					500		500		500
2567758	FRED NOTTINGHAM SCHOLARSHII	2,000					2,000		2,000		2,000
2567760	STAFF COUNCIL SCHOLARSHIP	1,000					1,000		1,000		1,000
2567762	PROFESSIONAL COUNCIL SCHOLAF	1,000					1,000		1,000		1,000
2567764	EDITH WOOD CORBIN SCHOLARSI	500					500		500		500
2567765	PALLADIUM ITEM SCHOLARSHIP	450					450		450		450
2567767	POWELL MEMORIAL SCHOLARSHII	1,125					1,125		1,125		1,125
2567769	TOM RAPER,INC.SCHOLARSHIP	10,000					0		0		0
2567771	DICK REYNOLDS SCHOLARSHIP	1,400					1,400		1,400		1,400
2567772	WK RICHARDSON SCHOLARSHIP	3,000					3,000		3,000		3,000
2567773	JUANITA ROTHERT SCHOLARSHIP	500					500		500		500
2567778	J AND F M SWAIN SCHOLARSHIP	0					0		0	0	0
2567783	IU EAST HONOR PROGRAM SCHOI	9,450					9,450		9,450		9,450
2567784	SEOG 09-10 EA	0					73,516		73,516		73,516
2567785	LOUIS GIBBS MEMORIAL SCHOLAF	500					500		500		500
2567789	SEOG 08-09 EA	72,500					0		0		0
2567790	WAYNE COUNTY ALUMNI SCHOLA	8,000					8,000		8,000		8,000
	Total Sub-Fund:	\$3,740,363	\$0	\$0	\$0	\$0	\$3,893,272	\$0	\$3,893,272	\$-1,302	\$3,891,970
ROFDS RESTRICTED OTHER FUNDS											
2969317	AREA 9 MISCELL INCOME	49,830		0		0			0		0
2969318	AREA 9 211 PROGRAM	0		30,000		12,141			42,141		42,141
	Total Sub-Fund:	\$49,830	\$0	\$30,000	\$0	\$12,141	\$0	\$0	\$42,141	\$0	\$42,141
	Total Chart:	\$4,845,245	\$10,000	\$355,718	\$114,252	\$151,723	\$4,875,809	\$0	\$5,507,502	\$-486,150	\$5,021,352

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6071200	CONTRACT EHS SERVICES	307,350		207,606		82,928	43,272		333,806		333,806
6073100	IUPUI TENNIS CENTER	726,637		124,172	257,500	69,364	290,034		741,070		741,070
6075000	HOUSING DIRECTOR IUPUI	68,000		127,752	5,000	52,053	190,227		375,032	-299,112	75,920
6075002	RESIDENCE LIFE IUPUI	12,074	36,000	79,854	38,300	39,159	122,513		315,826	-270,122	45,704
6076100	DENTAL STUDENT INSTRUMENTS	1,400,900		78,979	1,100	29,450	1,483,308		1,592,837		1,592,837
6076101	DENTISTRY XEROX	74,846		19,760		7,345	49,175		76,280		76,280
6076110	STERILIZATION MONITORING	587,700		156,834		60,181	204,078	18,097	439,190		439,190
6077300	UNIVERSITY APTS	5,482,339		229,787	55,248	88,794	5,407,848		5,781,677	-167,061	5,614,616
6077500	BALL RESIDENCE	1,235,937		161,490	19,500	59,540	1,052,556		1,293,086		1,293,086
6077600	HOUSING OVERFLOW	0		70,000	11,177	26,826	342,263		450,266		450,266
6077800	TOWNHOUSE APARTMENTS	345,116					363,195		363,195		363,195
6080104	NATATORIUM SCOREBOARD	69,500					66,500		66,500		66,500
6080107	IUPUI SPORT COMPLEX SWIM CAM	0			2,500	176	0		2,676		2,676
6080108	IUPUI SPORT COMPLEX SUMMER I	273,900			70,295	4,067	208,188		282,550		282,550
6080109	NATATORIUM OPERATIONS	625,900		359,772	90,400	148,136	624,738		1,223,046	-418,846	804,200
6080115	TRACK & FIELD OPERATIONS	59,354		31,869	480	12,910	15,526		60,785		60,785
6080557	NAT-AQUA-FITNESS	10,850			12,250	863	1,887		15,000		15,000
6080558	NAT-TODDLER LEARN TO SWIM	9,500			0	0	0		0		0
6080561	NAT-POLARIS ROOM	5,520			0	0	0		0		0
6080562	NAT-ADULT FITNESS PROGRAM	60,000			195,600	5,942	-129,542		72,000		72,000
6080565	NAT-ADULT LEARN-TO-SWIM	12,000			8,500	70	3,430		12,000		12,000
6080568	DAYCARE LEARN TO SWIM	14,000			4,000	211	9,789		14,000		14,000
6080569	NAT-LEARN-TO-SWIM-GENERAL	75,000			27,000	810	47,190		75,000		75,000
6090100	CAMPUS FOOD SERVICE	1,258,171					1,142,342		1,142,342		1,142,342
6090200	ID CARD SYSTEM	789,083		244,177	1,000	96,429	863,900		1,205,506		1,205,506
6091100	UNIVERSITY PLACE HOTEL	4,645,700					3,571,208		3,571,208		3,571,208
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		565,022	46,200	229,734	122,139		963,095	-963,095	0
6094001	DENT INST RENTAL-DDS & GRAD	1,322,592	3,000	481,684	3,800	175,619	691,639	20,000	1,375,742		1,375,742
6095000	PARKING SERVICES	8,259,375		973,840	390,000	418,021	7,577,865		9,359,726		9,359,726
6095002	SHUTTLE OPERATIONS	845,082		115,399	25,000	47,549	983,127	0	1,171,075		1,171,075
6095004	SPECIAL EVENTS-PARKING	229,457		61,851	79,000	34,810	35,306	0	210,967		210,967
6095006	PARKING ENFORCEMENT IUPUI	313,183		85,030	65,000	37,843	37,542	0	225,415		225,415
6095008	PARKING FAC MAINT	704,929		158,287	0	56,128	724,402		938,817		938,817
6097000	SAGAMORE-STUDENT NEWSPAPE	275,000		15,497	0	6,272	128,231		150,000		150,000
	Total Sub-Fund:	\$30,098,995	\$39,000	\$4,348,662	\$1,408,850	\$1,791,230	\$26,273,876	\$38,097	\$33,899,715	\$-2,118,236	\$31,781,479
AUXSER AUXILIARY SERVICE FUNDS											
6671200	ASBESTOS MANAGEMENT	445,285		242,586	13,900	92,557	93,968	3,000	446,011		446,011
6673000	MAIL SERVICES-IUPUI	1,386,796		209,854	32,250	83,485	764,411		1,090,000		1,090,000
6675000	MAINTENANCE-IUPUI	1,850,000					2,500,000		2,500,000		2,500,000
6676200	DENTISTRY STORES	744,225		96,368	420	35,568	676,027		808,383		808,383
	Total Sub-Fund:	\$4,426,306	\$0	\$548,808	\$46,570	\$211,610	\$4,034,406	\$3,000	\$4,844,394	\$0	\$4,844,394
	Total Chart:	\$34,525,301	\$39,000	\$4,897,470	\$1,455,420	\$2,002,840	\$30,308,282	\$41,097	\$38,744,109	\$-2,118,236	\$36,625,873

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	1,878,672					1,792,940		1,792,940		1,792,940
6071400	CHILD CARE	1,751,779	53,134	760,689	203,000	316,632	750,446		2,083,901	-248,866	1,835,035
6072242	DIAL TONE SERVICES OUTSIDE	2,553,142		848,003	169,105	348,201	980,459	181,745	2,527,513		2,527,513
6072243	OTHER TELECOMMUNICATIONS SI	432,201		80,768	0	30,359	383,038	0	494,165		494,165
6072244	LONG DISTANCE SERVICES OUTSI	159,996		8,944	50	3,441	155,868	0	168,303		168,303
6072270	VICE PRESIDENT INFO TECH EXTE	15,000					10,000		10,000		10,000
6076111	RESEARCH RESOURCES	242,162		121,939	20,301	47,016	50,593	5,151	245,000		245,000
6079600	OCCUPATIONAL HLTH SERV - OUT	632,188	147,000	546,203	7,150	262,953	284,060		1,247,366	-569,660	677,706
6086000	AUTO SAFETY EDUC.FND.	34,816			2,000	141	53,373		55,514		55,514
6091500	ATHLETICS IUPUI	449,914		173,322	10,333	69,324	106,963		359,942	-475,200	-115,258
6091502	IUPUI ATHL STUDENT SERVICES	80,292		56,650	720	22,977	14,921		95,268		95,268
6091503	IUPUI MENS BASKETBALL	1,037,878		280,145	12,000	114,220	671,187		1,077,552		1,077,552
6091504	IUPUI-WOMENS TENNIS	94,921			32,528	2,290	83,146		117,964		117,964
6091505	IUPUI MEN'S SOCCER	340,563		70,643	1,200	28,673	269,587		370,103		370,103
6091506	IUPUI SOFTBALL	292,531		33,584	15,600	14,689	295,205		359,078		359,078
6091507	IUPUI MENS TENNIS	104,010			31,729	2,234	103,373		137,336		137,336
6091508	IUPUI VOLLEYBALL	299,331		65,437	600	17,164	314,049		397,250		397,250
6091509	IUPUI WOMENS BASKETBALL	997,684		211,101	12,000	86,278	721,938		1,031,317		1,031,317
6091511	MEN'S GOLF	104,132			19,552	1,377	116,159		137,088		137,088
6091512	IUPUI-WOMEN'S SWIMMING & DIVI	154,878		17,598	11,228	7,913	78,008		114,747		114,747
6091513	IUPUI WOMEN'S GOLF	94,776			19,530	1,375	101,670		122,575		122,575
6091514	IUPUI WOMEN'S SOCCER	269,969		35,073	15,600	15,292	276,268		342,233		342,233
6091515	IUPUI MEN'S CROSS COUNTRY	95,938			31,366	2,209	95,514		129,089		129,089
6091517	IUPUI SPORTS INFO	99,489		59,292	960	24,063	18,798		103,113		103,113
6091518	IUPUI ATH DEV DIR	0		66,950		27,095	120,165		214,210		214,210
6091519	IUPUI CHEERLEADERS	0		0			14,999		14,999		14,999
6091520	IUPUI WOMEN'S CROSS COUNTRY	83,991			31,365	2,208	80,218		113,791		113,791
6091521	ATHLETICS SPECIAL EXPENSES	121,500		0			0	6,000	6,000		6,000
6091522	IUPUI MENS SWIMMING	175,308		17,598	3,728	7,385	160,428		189,139		189,139
6091530	ATHLETICS TRAINING IUPUI	0		89,295	37,746	38,795	89,926		255,762		255,762
6091600	CAMP BROSIUS	426,500			106,234	7,479	307,622		421,335		421,335
6094202	GEOCHEMISTRY LAB	1,000					0		0		0
6094205	CENTER FOR EARTH AND GEOLOC	10,000					203		203		203
6094501	STATISTICS CONSULTING CENTEF	0					197		197		197
6095200	PARKING SERVICES COLUMBUS	94,061			9,500	1,801	83,699		95,000		95,000
6095500	COP BOOK SALES	13,200		7,322		2,596	3,372		13,290		13,290
6098000	COPY MACHINE-LAW	10,000					10,000		10,000		10,000
6098801	UNIVERSITY LIBRARY PUBLIC COF	50,000					39,000	6,000	45,000		45,000
6099220	MOD BIRTH DEFS FDN-INCOME	145,000		48,662		18,009	81,423		148,094		148,094
6099300	SNACK BAR OPERATIONS-COL	114,919		6,724	40,000	9,090	102,186		158,000		158,000
Total Sub-Fund:		\$13,461,741	\$200,134	\$3,605,942	\$845,125	\$1,533,279	\$8,821,001	\$198,896	\$15,204,377	\$-1,293,726	\$13,910,651
AUXSER AUXILIARY SERVICE FUNDS											
6670100	SCANNING OPERATION	51,457		36,598		14,811	48		51,457		51,457
6672230	RESEARCH & ACADEMIC COMPUT	200,397		73,364	3,500	29,691	93,842		200,397		200,397

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Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6672241	IUPUI DATA NETWORK SERVICES	2,500,157		691,098	7,234	279,243	827,854	812,427	2,617,856		2,617,856
6672242	DIAL TONE SERVICES IUPUI	3,537,713		1,198,790	210,269	490,165	1,798,573	216,013	3,913,810		3,913,810
6672243	OTHER TELECOMMUNICATIONS SI	618,664		96,072	1,752	35,451	517,235		650,510		650,510
6672244	LONG DISTANCE SERVICES IUPUI	314,230		17,922	80	6,924	274,630	0	299,556		299,556
6672245	IU WIDE AREA DATA NETWORK	113,255		0		0	0		0		0
6672250	TEACHING & LEARNING INFORMA	433,096		0	0	0	6,000	0	6,000		6,000
6672255	TECHNOLOGY NETWORKS AUXILI	0		43,103		17,444	52,707		113,254		113,254
6672256	TECHNOLOGY LEARNING TECHN	0		217,544	19,951	88,762	83,489	8,350	418,096		418,096
6674200	MAINT STORES-IUPUI	1,130,000		79,970	350	30,697	1,018,983		1,130,000		1,130,000
6680100	LAB ANIMAL RESOURCE SERV	5,349,525	377,778	1,983,634	82,213	886,138	2,119,762		5,449,525	-100,000	5,349,525
6680300	VISUAL MEDIA SERVICES	566,771		396,962	24,500	153,655	85,724		660,841	-200,000	460,841
6680800	CLINICAL RESEARCH CENTER - IN	656,650		737,563	80,000	280,175	164,894		1,262,632	-320,430	942,202
6680809	SPECIMEN STORAGE FACILITY RE	0	11,500	134,035		54,658	169,677		369,870	-165,771	204,099
6682101	ELECTRON MICROSCOPY CENTEF	101,161		31,163	7,740	13,157	49,101		101,161		101,161
6682200	BIOCHEM LIQUID NITROGEN	30,000		3,618		1,283	25,099		30,000		30,000
6682210	DNA SEQUENCING- INTERNAL	116,001	23,660	26,995		20,292	49,272		120,219		120,219
6682220	PROTEIN/PURIFICATION SERVICE	50,276	0	0		0			0		0
6682230	CMG MICROARRAY SERVICES-INT	320,000	25,235	76,157		37,218	181,390		320,000		320,000
6682240	GENOTYPING SERVICES-INTERNA	300,000	38,853	20,177		22,878	218,092		300,000		300,000
6682250	STRUCTURAL BIOLOGY SERVICES	43,000		313		111	42,576		43,000		43,000
6682260	BIOINFORMATICS	81,480	1,395	44,125	36,000	19,222	1,258	15,000	117,000		117,000
6682270	CHEMICAL GENOMICS	11,000		20,550		8,317	21,133		50,000		50,000
6682500	BIOSTATISTICS SERVICE ACCOUN	768,006	77,779	287,095	65,148	151,881	147,660		729,563		729,563
6682520	IMAGING FACILITY SERVICE ACCO	358,446	48,385	112,314		64,868	113,658		339,225		339,225
6682550	MOLECULAR SIGNATURES LABOR	48,751	0	0		0	0		0		0
6682560	RESNET SERVICE ACCOUNT	134,997	3,020	120,504		44,727	6,600		174,851		174,851
6682570	INFECTIOUS DISEASE LAB	746,965	4,182	120,873	30,000	49,371	495,178		699,604		699,604
6682572	ENDOCRINOLOGY BONE STUDIES	134,776		72,820	4,000	27,325	8,100		112,245		112,245
6683810	MOLECULAR SVCS -- CELL BANK	105,000					52,000	15,000	67,000		67,000
6683870	VECTOR LAB SERVICES	0		341,083		133,566	425,351		900,000		900,000
6683900	MICROBIO COPIER	25,116		1,658	1,458	866	23,122	381	27,485		27,485
6683910	MICROBIOLOGY SERVICES	229,000	11,776	8,616	3,500	7,822	143,817		175,531		175,531
6684001	MICROBIOLOGY VIRUS CORE-BRU	25,000		3,101		1,100	8,451		12,652		12,652
6684800	OPHTH CLINICAL RECHARGE	0		54,901		20,353			75,254		75,254
6686001	WELLS CENTER CORE FACILITY O	40,000					0		0		0
6686300	ELECTRONIC AND MACHINE SHOP	58,119		12,405		5,020	5,796		23,221		23,221
6686355	IMAGING SERVICES	0		4,869		1,970			6,839	0	6,839
6687205	RADIOLOGY-1.5T MRI SERVICES-IN	419,186	3,147	66,788	2,627	27,084	148,187		247,833		247,833
6687206	RADIOLOGY-3T MRI SERVICES-INT	363,766	3,146	116,487	2,627	44,151	296,230	31,110	493,751		493,751
6687207	RADIOLOGY-9T MRI SERVICES-INT	68,635	18,053	10,670		11,624	39,849		80,196		80,196
6687211	RADIOLOGY-INDYPET INTERNAL	153,035	15,478	68,954		32,169	28,000		144,601		144,601
6687213	RADIOLOGY-TRACER & CONTRAS	327,243	170,508	146,782		123,653	181,000		621,943		621,943
6687222	RADIOLOGY-OPTICAL IMAGING IN	38,206	1,573	10,869		4,763	8,501		25,706		25,706
6687223	RADIOLOGY-MICRO-CT-INTERNAL	73,855	1,573	35,244		13,580	1,000		51,397		51,397
6687231	RADIOLOGY-PET CT -INTERNAL	581,136	15,478	111,648	0	48,538	70,000		245,664		245,664

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Account	Title										
AUXSER AUXILIARY SERVICE FUNDS											
6687241	RADIOLOGY-IRRL-INTERNAL	173,662	3,146	48,374		18,844	10,000		80,364		80,364
6687544	IN VIVO THERAPEUTICS CORE	105,263	10,246	104,065		43,393	59,731		217,435		217,435
6687555	IUCC FLOW CYTOMETRY FACILITY	333,483	46,865	66,393		42,509	107,816	127,160	390,743		390,743
6687566	IUCC PHARMACOLOGY CORE	289,871	28,470	44,746		29,630	98,722	0	201,568		201,568
6687577	IUCC MOUSE CORE FACILITY	320,752	113,365	23,729		55,482	97,200		289,776		289,776
6687588	ANGIOGENESIS&ENDOTHELIAL PF	112,062	6,312	39,179		18,410	45,000		108,901		108,901
6687599	TRANSLATIONAL GENOMICS LABC	129,896	0	17,004		6,030	108,220	38,904	170,158		170,158
6688102	BASIC RESEARCH CORE	13,523		0		0			0		0
6688103	CLINICAL RESEARCH CORE	123,597		0		0	0		0		0
6693800	ANIMAL ROOMS SCH OF SCI	126,337		96,808		37,771			134,579	-96,542	38,037
6694000	SYNCORE	0	85,000			34,400			119,400	-119,400	0
6696300	FOUR SCHOOL TECHNOLOGY CON	149,815		15,912	16,140	5,701	60,747		98,500		98,500
6696800	SPEA IT SUPPORT	858,623		437,690	109,595	173,528	116,514	21,296	858,623		858,623
Total Sub-Fund:		\$23,960,955	\$1,145,923	\$8,531,334	\$708,684	\$3,770,421	\$10,707,789	\$1,285,641	\$26,149,792	\$-1,002,143	\$25,147,649
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	1,706,000	0	443,206	25,413	175,074	746,733		1,390,426		1,390,426
2070029	PUBLIC SERVICE OTHER PROGRA	0					13,341		13,341		13,341
2070030	SMALL PROJECTS	13,903	8,120	7,445		3,014	13,788		32,367		32,367
2070031	PHILANTHROPY INCUBATOR	25,000		0		0	0		0		0
2070070	FD RAISING SCH CONTRACT PRO	751,000		224,848	7,000	87,217	326,177		645,242		645,242
2070071	COP WEB ACTIVITIES	0					6,000		6,000		6,000
2070076	WOMEN'S PHILANTHROPY INSTITL	81,600	0	0	0	0	19,035		19,035		19,035
2070115	CONT ED-CONFERENCES	1,000					0		0		0
2070140	SLIS CONFERENCES	0					30,000		30,000		30,000
2076216	DENTAL CONTINUING EDUC	298,862		59,150	26,700	24,790	169,200		279,840		279,840
2076240	DENT CONT ED ORTHODONTIC LE	0					0		0	0	0
2076245	DENT CONT ED PEDIATRIC LECTU	4,350					4,350		4,350		4,350
2079158	OFFICE OF LIFELONG LEARNING-N	394,785	47,800	139,475	16,500	59,184	105,100		368,059		368,059
2080651	MED POST GRAD COURSES	1,823,472	142,844	271,550	78,600	174,611	1,219,000		1,886,605	-115,000	1,771,605
2080701	FACULTY DEVELOPMENT	15,000					15,000		15,000		15,000
2082501	EDUCATION EVENTS(NON-REG)-C	5,000					0		0		0
2082503	EDUCATION EVENTS(NON-REG)-E	11,000					11,000		11,000		11,000
2082504	EDUCATION EVENTS(NON-REG)-G	20,000					30,000		30,000		30,000
2082505	EDUCATION EVENTS(NON-REG)-H	156,000					158,900		158,900		158,900
2082506	EDUCATION EVENTS(NON-REG)-I	15,000					8,000		8,000		8,000
2082508	EDUCATION EVENTS(NON-REG)-N	15,000					15,000		15,000		15,000
2082509	EDUCATION EVENTS(NON-REG)-P	43,000					30,000		30,000		30,000
2082510	EDUCATION EVENTS(NON-REG)-R	21,150					5,400		5,400		5,400
2082571	BIOS EDUCATION CONFERENCES	5,000					3,750		3,750		3,750
2082578	ERCP CONFERENCES - GAST	41,124		16,754		5,940	14,050		36,744		36,744
2083100	DERMATOLOGY - EDUCATIONAL E	36,500					47,000		47,000		47,000
2084501	CTR OF EXCELLANCE CONF & LEC	0					10,600		10,600	-10,600	0
2085752	MOLECULAR BIOLOGY WORKSHOI	28,300					28,300		28,300		28,300
2086022	PEDIATRIC CHILD CARE CONFERE	29,000					20,000		20,000		20,000

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Account	Title										
DCEDU CONTINUING EDUCATION											
2086032	GENERAL PEDIATRICS WORKSHO	400					2,000		2,000		2,000
2086065	PEDIATRICS NEON.SEMINARS	3,150					0		0		0
2086066	PEDIATRICS WKSHP FEES	30,000					30,000		30,000		30,000
2086067	PED WKSHP FEES - CDC	6,500	0	0	6,500	458	30,042		37,000		37,000
2086068	PED WKSHP FEES-ENDO/DIAB	10,000					2,000		2,000		2,000
2086077	PED MEDICAL EDUCATION PROGR	5,000					6,000		6,000		6,000
2086267	SERVICE AND TUITION TOXICOLO	600,000					455,000	45,000	500,000		500,000
2086906	CONFERENCE SUPPORT	23,620		16,800		6,799			23,599		23,599
2090515	INTERNATIONAL PROGRAMS-HERI	84,000			0	0	63,000		63,000		63,000
2090575	SATURDAY SCHOOL	80,000			45,140	2,125	40,298		87,563		87,563
2090595	COMMUNITY PROJECT ACCOUNT	58,207					8,513		8,513	-8,513	0
2091049	LAW SCHOOL - CONFERENCES	0			14,650	1,032	72,829		88,511	-17,236	71,275
2092001	TRAINING ACCOUNT	230,127		145,159	5,000	58,565	61,075		269,799		269,799
2092400	INDPLS GERMAN LANGUAGE PROI	10,550			4,500	317	850		5,667		5,667
2096800	SPEA EXECUTIVE EDUCATION NOI	200,000			56,208	10,657	147,175		214,040		214,040
2098200	MUSIC CONTINUING EDUCATION	23,013		17,129		6,074			23,203		23,203
2099215	CONTINUING EDUC PROGRAMS	1,020,094		312,791	51,000	126,677	237,996	3,000	731,464		731,464
2099216	CONT EDUC-ABA	60,000	2,000		0	141	67,859		70,000		70,000
2099218	CONT EDUC-ARTS PROG	2,435	45,000		5,000	3,520	161,480		215,000		215,000
2099220	CONT EDUC-BUS PROG	245,000	85,000		500	6,019	348,481		440,000		440,000
2099221	CONT ED-Y CLASSES	5,950					70,000		70,000		70,000
2099222	CONT EDUC-MICRO PROG	250,000	40,000		8,000	3,379	153,621		205,000		205,000
2099223	CONT EDUCATION-COLLEGE PREF	378,000	10,000		2,000	845	45,155		58,000		58,000
2099224	CONT EDUC-MISC PROG	445,500	23,000		1,500	1,724	88,776		115,000		115,000
2099225	CONT ED-CONTRACTS	300,000	10,000		10,000	1,408	103,592		125,000		125,000
2099226	CON ED-PARALEGAL	30,000					35,000		35,000		35,000
2099321	EXECUTIVE BUSINESS EDUCATIOI	136,558		48,223	15,350	20,572	67,000		151,145		151,145
	Total Sub-Fund:	\$9,779,150	\$413,764	\$1,702,530	\$379,561	\$780,142	\$5,347,466	\$48,000	\$8,671,463	\$-151,349	\$8,520,114
DFRES FACULTY RESEARCH											
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276321	START-UP FUNDS, DR.SONG	0	35,000			14,165	17,900	17,900	84,965	-84,965	0
2276322	START-UP FUNDS, DR.BRUZZANIT	0	36,500			17,272	97,000		150,772	-150,772	0
2279117	MOM PROJECT - RESEARCH	0		20,036		8,109			28,145		28,145
2280806	CREFF-CTSI-DECKER,B.	0		0					0		0
2281249	EVANSVILLE CME - ANTHONY RES	0	32,782			13,267			46,049		46,049
2281469	INTERCAMP AWARD - MANGINI	0		0		0			0	0	0
2281709	IUSM-PDP-STAHELIN	44,963		0		0			0		0
2281710	IUSM-RSFG-VARGO-GOGOLA	0		0					0		0
2281714	IUSM-RSFG-SCHEEL	0		0					0		0
2282114	PDP-IUSM-ZAO C. XU	36,097	0			0			0		0
2282136	DRUG RESEARCH-BURR	76,624			23,000	1,619	52,005		76,624		76,624
2282209	RIF-BIOCHEMISTRY	134,846					105,897	0	105,897		105,897
2282249	PDP - IUSM - DAI	40,134	0			0			0		0

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DFRES FACULTY RESEARCH											
2282251	DEVELOPMENT FUND - CDR - ROA	207,492					45,000	20,000	65,000		65,000
2282254	CTR-CTSI-ZHANG	0					25,000		25,000		25,000
2282255	CTR-CTSI-MEROUEH	0	0				37,500		37,500		37,500
2282256	PDP-IUSM-TAKAGI	0		0			400		400		400
2282257	ICTSI TRAC1 PDT FUNDING FOR M	0					11,400		11,400		11,400
2282258	ICTSI TRAC1 PDT CORE FUND-M.G	0					9,200		9,200		9,200
2282260	PDP - IUSM - HUDMON	14,568					0		0		0
2282261	CBR-4 AWARD - LU, HUA	25,279	0			0			0		0
2282266	PEPTIDE RESEARCH & SERVICES	33,000	0				25,336		25,336		25,336
2282293	ZHANG RESEARCH DEVELOPMEN	175,000	184,320			74,594	42,498	0	301,412		301,412
2282501	ANNIS SCHOLAR--KIEREN MATHEF	60,001	0	0		0			0		0
2282520	DOXY/BRANDT-SCHOOL OF MED C	32,600	0	12,644		5,117	200		17,961		17,961
2282525	RHEUMATOLOGY RESEARCH	0	0						0		0
2282589	IDF AWARD-MESLIN	6,000					0		0		0
2282591	ERD-WESTMORELAND	5,658			0	0	0		0		0
2282592	GERIATRICS-DEAN'S SUPPORT	5,343	5,050			2,044			7,094		7,094
2282609	DRUG RESEARCH-BELL FLOWER	0		0			0		0	0	0
2282619	DRUG RESEARCH-PEACOCK,MUNI	0		21,729		8,794			30,523		30,523
2282633	DRUG RESEARCH - KROENKE (INT	17,801	0			0	20,000		20,000		20,000
2282673	DRUG RESEARCH-REX	12,318			10,000	704	7,100		17,804		17,804
2282677	DRUG RESEARCH-MOLITORIS	0	6,500			2,631			9,131		9,131
2282816	RESEARCH INCENTIVES-(ETHC)ME	0					1,438		1,438		1,438
2282824	DRUG RESEARCH-ATKINSON(NEP	0		0					0		0
2282851	DRUG RESEARCH-UHCRO	0		0					0		0
2282898	RES SUPP FUNDS GRANT-CONSID	0		32,947		11,682			44,629		44,629
2282903	CBR-MEDICINE-LIANG(ENDC)	0		0		0			0	0	0
2283001	FORRESTER RESEARCH	0	35,360			14,309			49,669		49,669
2283010	GUO RESEARCH	0	0						0		0
2283070	NEPHEW - RESEARCH	5,304	0			0			0		0
2283071	MEDICAL SCIENCES/FOLEY	0	0						0		0
2283072	FACULTY START-UP/WALCZAK	0	4,000			1,619			5,619		5,619
2283115	RIF-DERMATOLOGY	0	38,850			2,735			41,585		41,585
2283812	RIF2 - ETHICS - CHRISTIAN	45,000	4,498			1,821	51,681		58,000		58,000
2283821	PDP - IUSM - SLEE, R.	20,149		0		0	27,000		27,000		27,000
2283823	CTR-CTSI-HERBERT	0		0			37,500		37,500		37,500
2283831	PDP/ELWERT-IUSM-ROSEN	0		21,400		8,174			29,574		29,574
2283851	RIF-MEDICAL GENETICS	0					0		0	0	0
2283934	PDP-IUSM-DENT	0		0					0		0
2283954	RESEARCH SUPPORT-ROMAN	125,641	17,500	25,000	4,000	15,948	54,230		116,678		116,678
2283960	RESEARCH SUPPORT-BROXMEYE	25,544	9,000			0	16,519		25,519		25,519
2283979	RESEARCH SUPPORT-BAUER	114,739		10,549		4,270	135,381		150,200		150,200
2283991	RESEARCH SUPPORT -YANG	147,400	79,000			31,972	198,216		309,188		309,188
2283999	RESEARCH SUPPORT -BAUER	9,917					17,000		17,000		17,000
2284280	NEUROLOGY-SUPPORT	86,385	37,319	96,458		54,141			187,918		187,918
2284502	OB GYN RSFG DR. HAAS HAAS	0		0					0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2284813	RESEARCH SUPPORT-YEE	0	0				78,993		78,993		78,993
2284814	ICTSI TRAC1 PDT ACCT FOR XIAO)	0	31,000			12,545			43,545		43,545
2284840	GLAUCOMA RESEARCH SUPPORT	50,048	11,536	0		4,668	4,000		20,204		20,204
2284880	RETINA CLINICAL RESEARCH	0		0			7,491		7,491		7,491
2285105	PDP-IUSM-MULLIS	0	11,726			4,746			16,472	-16,472	0
2285111	RESEARCH - KACENA	0	21,778	0		8,813			30,591	-30,591	0
2285112	RESEARCH SUPPORT FUNDS GRA	0	0						0		0
2285163	RIF-ORTHOPAEDIC SURGERY/TRIF	42,365		50,024		17,738			67,762		67,762
2285463	RIF-OTOLARYNGOLOGY	10,000					7,000		7,000		7,000
2285730	DR. GHETTI RESEARCH SUPPORT	61,877		46,010		16,315			62,325		62,325
2285797	FACULTY RESEARCH SUPPORT	5,000					36,300		36,300		36,300
2286014	CTR-CTSI-VREEMAN	0	12,500			5,059			17,559		17,559
2286043	RESEARCH SUPPORT FUNDS - SK.	15,634		0		0			0		0
2286051	IUSM - PDP/ELWERT GRANT - REN	53,075		0		0			0		0
2286052	RESEARCH SUPPORT - RENBARGI	25,073		12,012		4,260			16,272		16,272
2286067	RIF-PED. WELLS CTR.	130,000					100,000		100,000		100,000
2286070	PDP-IUSM-GOENKA	0	0						0		0
2286099	RESEARCH SUPPORT - WELLS CE	536,000					400,000	0	400,000		400,000
2286204	RSFG FOR WILLIAM SULLIVAN	0		20,817		7,382			28,199		28,199
2286221	PDP-IUSM-HOCEVEAR	0	8,118			3,285			11,403		11,403
2286245	CBR - MEDICINE - SULLIVAN	18,645		0		0			0		0
2286246	RSFG FOR DMITRY ZARETSKY	11,653		0		0			0		0
2286350	RESEARCH SUPPORT FUNDS	0	0						0		0
2286370	RESEARCH FUNDS DEPT FACULTY	0	54,604			22,098			76,702	-76,702	0
2286380	RESEARCH FUNDS-SALARY SAVIN	0	0			0			0	0	0
2286971	UNRESTRICTED PSYC FUNDS-SHE	71,547	18,900	0		7,650			26,550		26,550
2286972	UNRESTRICTED PSYC FUNDS-CHI	0	10,203			4,128			14,331		14,331
2286973	UNRESTRICTED PSYC FUNDS-LAH	129,181	46,586			18,854			65,440		65,440
2286974	UNRESTRICTED PSYC FUNDS-GOI	86,099	0	36,593		14,809			51,402		51,402
2286975	UNRESTRICTED PSYC FUNDS-D D	260,530	13,344	0		5,400			18,744		18,744
2286988	KRONENBERGER - UNRESTRICTEI	0		0					0		0
2286989	UNRESTRICTED PSYC FUNDS - RE	0	10,650			4,310			14,960		14,960
2287210	CTR-CTSI-SHEN	0	9,249			3,743			12,992		12,992
2287211	CTR-CTSI-SAYKIN	0	43,428			17,575			61,003		61,003
2287213	TRACER AND CONTRAST DEVELO	207,121	130,784	0		52,928	2,000		185,712		185,712
2287222	OPTICAL IMAGING & CT RESEARC	49,111	103,195			41,763	23,632		168,590		168,590
2287223	ANIMAL PET RESEARCH	35,151		21,309		8,624			29,933		29,933
2287224	HUMAN PET RESEARCH	35,151		0		0			0		0
2287225	ANIMAL MRI RESEARCH	101,115	29,664	0		12,005	0		41,669		41,669
2287226	HUMAN MRI RESEARCH	24,293	26,985			10,922	28,960		66,867		66,867
2287228	MODELING RESEARCH	86,891	12,360			5,002			17,362		17,362
2287240	RENAL VAS - LIANG	0		0					0		0
2287241	IRR LABORATORY RESEARCH	112,803	0	0		0	0		0		0
2287460	RADIATION RESEARCH-KO	25,000		15,569		5,521	25,000		46,090		46,090
2287490	RADIOBIOLOGY RESEARCH	39,100	0	10,000		4,047			14,047		14,047

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Account	Title										
DFRES FACULTY RESEARCH											
2287527	RECRUITMENT FUNDS	0	37,738	0		15,273			53,011	-53,011	0
2288125	PDP-IUSM-ZYROMSKI	52,863		0		0			0		0
2288178	RIF-SURGERY	5,500					3,900		3,900		3,900
2293805	INTERNATL/KIDNEY	0		8,848		3,138			11,986	0	11,986
2293820	MECHANISMS OF GROSS CHROMO	12,000					0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMI	0	32,261			13,056			45,317		45,317
2294166	FACULTY RESEARCH	42,180	30,000			12,141			42,141		42,141
2294606	PHYSICS FACULTY RESEARCH	56,239	0			0			0		0
2294722	PSYCHOLOGY AWARDS	39,262		18,119		6,426			24,545		24,545
2294730	PSYCH ACT CENTER	34,970	24,872			10,066			34,938		34,938
2295044	RESEARCH & DEVELOPMENT-EVA	0	0						0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0	20,000			8,094			28,094	-28,094	0
2298050	INFORMATICS RESEARCH	0	67,441			27,294			94,735	-94,735	0
	Total Sub-Fund:	\$3,973,280	\$1,344,601	\$480,064	\$37,000	\$714,665	\$1,769,277	\$37,900	\$4,383,507	\$-551,942	\$3,831,565
DOFDS DESIGNATED OTHER FUNDS											
2370004	PHILANTHROPIC GIVING INDEX	0		0		0	13,900		13,900		13,900
2370012	CTR ON PHILANTHRO SYMPOSIUM	95,000			4,164	0	67,135		71,299		71,299
2370020	PHILANTHROPY - RESIDUAL BALAI	228,547	38,643	1,005		16,045	22,562		78,255		78,255
2370107	IUPUI&IVTC OFFICE COORDINATEI	86,714		92,841	7,500	38,101	23,272		161,714	-75,000	86,714
2370112	DISTANCE LEARNING INITIATIVE	125,000			23,000	1,267	100,733		125,000		125,000
2370115	CONT ED-SERVICES	50,000					0		0		0
2370161	CLN CALL CENTER	0			60,000	2,112			62,112	-62,112	0
2370250	CAMPUS CENTER OPERATIONS	727,500	10,000	322,610	207,232	128,904	58,754		727,500		727,500
2371401	GSF-STUDENT HEALTH	135,000	26,040	129,677	16,000	64,145	189,138		425,000		425,000
2371402	GSF-STUDENT ACTIVITIES PROGR	0					115,000		115,000		115,000
2371403	GSF-GREEK LIFE	100,000	10,000	34,000		16,040	39,960		100,000		100,000
2371404	ORIENTATION FEE	300,000		71,159		28,798	253,422		353,379		353,379
2371405	GSF-CONTRACTS	0					250,000		250,000		250,000
2371406	GSF-CHILD CARE	0					50,000		50,000		50,000
2371407	GSF-HEALTH AND REC CNTR	0					25,000		25,000		25,000
2371413	COL CTR ACTIVITY FEES	80,000		0	0	0	90,000		90,000		90,000
2371446	STU ACT FEE-MLK ACTIVITIES	0					18,500		18,500		18,500
2371447	STU ACT FEE-CAMPUS & COMMUN	68,686	8,500	48,612	22,900	18,110	89,878		188,000		188,000
2371448	STU ACT FEE-STUDENT ORGANIZA/	0					125,000		125,000		125,000
2371450	STU ACT FEE-EDUC ENHANCEMEN	0					70,000		70,000		70,000
2371451	STU ACT FEE-UNDERGRAD STUDE	0					49,000		49,000		49,000
2371454	STU ACT FEE-GRAD STUDENT ORI	0					25,000		25,000		25,000
2371455	STU ACT FEE-UNIVERSITY COLLEC	18,000					18,000		18,000		18,000
2371479	SUT ACT FEE-PUBLICITY	0					7,000		7,000		7,000
2371482	STU ACT FEE - SLIS	2,000					2,000		2,000		2,000
2371710	CAREER FAIR	63,755		35,000	2,500	14,165	12,090		63,755		63,755
2374211	OFF-CAMPUS OPERS-MAINT	372,000		155,896	25,000	57,041	135,754		373,691		373,691
2376121	ICR-EQUIPMENT - DENTISTRY	0						70,000	70,000	-70,000	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					85,000		85,000	-85,000	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2376123	ICR-RESEARCH DISCRETIONARY -	0		0			7,500		7,500	-7,500	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				0	50,000		50,000	-50,000	0
2376126	ICR-POST DOCS - DENTISTRY	0				7,800	72,200		80,000	-80,000	0
2376127	ICR-START UP RESERVE - DENTIS	0					12,837		12,837	-12,837	0
2376190	RIF DENTISTRY	0					9,500		9,500	-9,500	0
2379106	NURS-BIOSTATISTICAL SUPPORT	0	19,137	16,885		14,579			50,601	-50,601	0
2379150	NURSING - CONTINUATION ACCT-(	0	0	0					0		0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	155,781		0	0	0	40,000		40,000		40,000
2380007	MICROSCOPE PROGRAM	115,568		46,635		18,873		50,000	115,508		115,508
2380008	MEDICAL STUDENT LEARNING PR	90,576		64,421		26,070			90,491		90,491
2380520	EDUCATIONAL TECHNOLOGY SER	171,062		28,600	20,000	13,933	147,358		209,891		209,891
2381202	EVANSVILLE DEVELOPMENT OFFI	41,290		29,367		11,885			41,252		41,252
2381203	FACULTY START UP FUNDS	46,091	0			0			0		0
2381302	START UP FUNDS - CHANG	72,409	86,500			35,007			121,507		121,507
2381351	IUSM-FORT WAYNE DEVELOPMEN	63,271		45,000		18,212			63,212		63,212
2381403	NORTHWEST CTR - LAKE COUNTY	507,025	141,395	196,862	5,000	133,583	36,000		512,840		512,840
2381458	NORTHWEST LIBRARY CONSORTI	11,250			2,000	141	9,109		11,250		11,250
2381501	LF DEVELOPMENT OFFICER EXPE	44,749		31,827		12,880			44,707		44,707
2381701	IUSM-SB DEVELOPMENT	182,971		132,107		51,242			183,349		183,349
2381705	FACULTY START UP FUNDS - SCHI	83,024		30,909		10,960			41,869		41,869
2381706	FACULTY START UP - VARGO-GOC	40,324	38,976	0		15,774			54,750		54,750
2381708	FACULTY START UP - STAHELIN	0		33,467		11,867			45,334		45,334
2382102	ANATOMY SUPPORT-BURR	57,000					57,000		57,000		57,000
2382103	ANATOMY DEPT SEM	3,663					3,663		3,663		3,663
2382137	HISTOLOGY-ANATOMY	138,831		12,480		4,426	121,925		138,831		138,831
2382151	MS PHYS PROG-ANATOMY	650,530	122,249	18,983	7,500	57,684	395,957	7,500	609,873		609,873
2382207	DNA SEQUENCING	49,974					84,652		84,652		84,652
2382213	MASS SPECTROMETRY	82,000	114,328			28,328	60,493	20,000	223,149		223,149
2382232	CMG MICROARRAY SERVICES	656,000					350,000	300,000	650,000		650,000
2382255	BIOM SUPPORT-BOSRON	41,766	0			0	17,090		17,090		17,090
2382256	BIOM SUPPORT-DEPAOLI-ROACH	19,379		0		0			0		0
2382257	BIOM SUPPORT -EDENBERG	0					5,000		5,000		5,000
2382259	BIOM SUPPORT - GOEBL	15,000	0			0	0		0		0
2382270	BIOM SUPPORT - ROESKE	79,249	0			0			0		0
2382271	CLARIAN ACADEMIC LEADERSHIP	13,000					9,000		9,000		9,000
2382275	BIOM SUPPORT - J. HURLEY	45,000		73,549		26,081	10,000		109,630		109,630
2382283	BIOM SUPPORT-YE	30,000	0			0	0		0		0
2382294	BIOCHEM PROGRAM DEVELOPME	0					2,000		2,000		2,000
2382297	BIOM CHEM GEN	100,000					50,000	50,000	100,000		100,000
2382500	BIOSTATISTICS SERVICES	0	0	0		0			0		0
2382503	INFECT DISEASES ADMIN RECHAR	4,000					0		0		0
2382515	ENDO SPECIAL PROGRAMS	0	0	0		0			0		0
2382516	ENDO SPECIAL PROGRAMS	16,059	0	0		0	0		0	0	0
2382518	RHEU SPECIAL PROGRAMS	3,100	7,500			3,036	2,900		13,436		13,436
2382520	GASTRO SPECIAL PROGRAMS	62,425	0	33,259		11,793	30,450		75,502		75,502

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2382522	HTH SERV&OUTCOMES RES-DOEE	68,000					0		0		0
2382525	BIOETHICS PROGRAM SUPPORT	259,928	26,352	53,312	4,000	31,231	20,766		135,661		135,661
2382530	NEPH SPECIAL PROGRAMS	1,500	0	0		0	0		0		0
2382535	PULM-RESEARCH START-UP (TWIK	0	60,000	90,000		60,705	82,400	25,000	318,105	-318,105	0
2382536	CENTER FOR IMMUNO-BIOLOGY-R	0	0	38,068	0	14,901	5,787		58,756	-58,756	0
2382550	HEMO SPECIAL PROGRAMS	175,448	263,843	65,832		130,121	185,000		644,796	-398,540	246,256
2382551	HEMO BREAST PROGRAM	4,427		3,149		1,275	4,424		8,848	-4,424	4,424
2382555	CLINICAL SPECIAL PROGRAMS	5,000					0		0		0
2382570	PULM SPECIAL PROGRAMS	32,500	0	0		0	1,500		1,500		1,500
2382583	VASCULAR BIOLOGY RESEARCH -	0					20,000	73,573	93,573		93,573
2382588	REGENSTRIEF/INUI START-UP FUN	43,000					432,334		432,334		432,334
2382590	INTM SPECIAL PROGRAM	200,364	50,700	25,871		30,989	72,000		179,560	-71,219	108,341
2382591	KENYA SPECIAL PROGRAMS	437,078		83,560	38,000	34,625	296,650		452,835		452,835
2382593	INTM TRAVEL CLINIC	11,000					10,000		10,000		10,000
2382599	DEOBELING HEALTH SERVICES F	13,200		84,000		33,995	3,200		121,195	-91,195	30,000
2382607	INFD SPECIAL PROGRAMS	0	0	0		0			0		0
2382616	CARD SPECIAL PROGRAMS	0		81,434	1,000	33,027	31,037		146,498	-146,498	0
2382622	MAC/SCHOOL OF MED COST SHAF	12,619	15,420			6,241	0		21,661		21,661
2382640	ECONS RESEARCH START-UP	0	3,750	36,317		14,396	14,000		68,463	-68,463	0
2382655	INTM-RESEARCH STARTUP-SACHS	0		8,320		2,951	12,800		24,071		24,071
2382688	IN CTR FOR VASCULAR BIOLOGY&	363,162	77,500	175,698		101,090	36,050		390,338		390,338
2382690	KRANNERT INSTITUTE OF CARDIO	0	73,285	91,160	1,000	62,054	147,000	10,000	384,499		384,499
2382702	CRO SERVICES	107,634		0		0			0		0
2382725	CLIN PHARM -ADMIN. SUPPORT	0	0	0		0	0		0	0	0
2382730	CLIN PHARM-RESEARCH	0	20,000	33,280		13,209	21,500		87,989	0	87,989
2383140	DERMATOLOGY-START UP	74,500	372,000			150,549			522,549		522,549
2383145	DERMATOLOGY DEPARTMENT FUI	-20,000					0		0		0
2383150	DERMATOLOGY-RESEARCH	14,846		0		0			0		0
2383362	OTIS BOWEN RESEARCH CENTER	185,219	166,250	6,757		70,016			243,023		243,023
2383800	SMA DATABASE SERVICE	59,922		0		0	34,000		34,000		34,000
2383812	MEDICAL GENETCS-FACULTY ACC	42,500	24,000	12,360		7,002	605,648		649,010		649,010
2383820	MEDICAL GENETICS-CORNETTA	90,600					90,600		90,600		90,600
2383830	PED METABOLISM WIC SERVICES	31,000		0		0	2,500		2,500		2,500
2383842	MASTERS IN MEDICAL GENETICS (	4,500		30,650		12,404	12,946		56,000	-55,000	1,000
2383860	CONTRIB PED METABOLIC DISEAS	37,000					35,000		35,000		35,000
2383950	MICROBIOLOGY CONTIN ACCT-CLI	0	0						0		0
2383960	MICRO CONTIN ACCT-CLEARING	0	0						0		0
2384500	OB/GYN CHAIRMAN	157,500	260,000			105,222	366,165	0	731,387		731,387
2384501	OB/GYN CENTER OF EXCELLENCE	0		102,000		41,280	16,465		159,745	-159,745	0
2384521	OB/GYN CHAIR SALARY	0	161,300			65,279			226,579		226,579
2384531	OBGYN SAL SAV XU	5,360					27,720		27,720		27,720
2384535	OBGYN SAL SAV BIGSBY	113,286	0	0		0	65,000		65,000		65,000
2384565	OB/GYN - RESIDUAL	120,000	0			0	120,000		120,000	0	120,000
2384800	CANTOR/OPHTH DISCRETIONARY	0	180,000			56,131	246,480		482,611		482,611
2384801	OPHTH SUPPORT-GAN	0					700,000	300,000	1,000,000		1,000,000

		2008-09	2009-10								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2384802	OPTH PROGRAM ENHANCEMENT	0					1,700,000	300,000	2,000,000		2,000,000
2385101	ORTHO-ANGLEN NEW CHAIR RESE	0	52,500			21,247			73,747		73,747
2385103	LINDSETH LECTURESHIP-IUF	0					25,650		25,650		25,650
2385400	MISC.AWARD AND ACCOUNTS	1,142					522		522		522
2385401	FUNDS TOWARD DEBT OF 618549	5,000	0				2,500		2,500		2,500
2385700	PATHOLOGY RESEARCH FUNDS	346,981	266,861	55,875	9,000	128,773	22,500	0	483,009		483,009
2385702	PATHOLOGY EDUCATION FUNDS	22,000					24,900		24,900		24,900
2385703	PATHOLOGY CLINICAL FUNDS	10,141			2,300	162	8,000		10,462		10,462
2386001	PEDIATRIC RES INCOME-PULMON	88,909	17,500	67,831		34,534	10,000		129,865		129,865
2386008	PEDIATRIC RES INCOME-ENDOCR	9,353			0	0	0		0		0
2386012	DEV PEDIATRICS - GREEN PROFE	0					3,150		3,150		3,150
2386022	CONTRIB PED COMMUNITY EDUC	53,888		0	5,000	352	59,648		65,000		65,000
2386024	CONTRIB PEDIATRIC CHAIRMAN O	105,500					75,000		75,000		75,000
2386026	CONTRIB PED ENDOCRINOLOGY	7,000					0		0		0
2386027	CONTRIB PED GASTROENTEROLC	166,199	0	110,992		44,919			155,911		155,911
2386028	CONTRIB GENERAL PEDIATRICS	9,842	0			0	3,000		3,000		3,000
2386029	CONTRIB PED HEMATOLOGY	0					150,000		150,000		150,000
2386030	CONTRIB PED HEALTH SERVICES	256,498	0	0		0	47,000		47,000		47,000
2386034	CONTRIB PED NEONATOLOGY	871,581	0	439,419	147,000	186,546			772,965		772,965
2386092	CONTRIB WELLS CENTER	153,000	59,740			24,177	150,000		233,917		233,917
2386099	KELLEY-ROYALTY FUND	1,400					0		0		0
2386201	PHARM/TOX CLEARING ACCT	0	0						0		0
2386204	SULLIVAN - FACULTY ACCOUNT	4,208		0		0			0		0
2386207	VASKO DISCRETIONARY FUND	54,813	17,574	18,900		14,762			51,236		51,236
2386218	STARK ENDOWMENT	0	198,943			80,513			279,456		279,456
2386219	SNRI DISCRETIONARY FUND	0	162,288			65,678			227,966		227,966
2386244	PHTX START UP FUNDS	42,956	8,816			3,569			12,385		12,385
2386252	COMPOUND TESTING SERVICES	55,658		39,286		15,899			55,185		55,185
2386258	DIMICCO - FACULTY ACCOUNT	0	0						0		0
2386263	ERICKSON - FACULTY ACCOUNT	0	0						0		0
2386265	CTR FOR ENVIRONMENTAL HLTH	49,124		0		0			0		0
2386266	PHTX CANCER WORKING GROUP	0	31,980			12,942			44,922		44,922
2386268	SAFA - FACULTY ACCOUNT	0	55,776			22,573			78,349		78,349
2386309	DAY START-UP FUNDS	0		0					0		0
2386320	RHODES START UP	0	36,996			14,972			51,968	-51,968	0
2386360	STUREK START UP	0					0		0	0	0
2386365	TUNE START UP	0	47,277	124,662		65,504			237,443	-237,443	0
2386923	PSYCHIATRY-GLOBAL CONTINUAT	833,766	85,033	0		34,412			119,445		119,445
2387471	RADIATION ONCOLOGY SUPPORT	194,130	254,386			86,236			340,622		340,622
2387491	RAD SUPPORT II	48,903	70,400	138,093		82,554			291,047		291,047
2387510	CANCER CENTER PLAN FUND	263,250	0	135,225		54,726	45,000		234,951		234,951
2387512	ZHANG START-UP	0	16,877			6,830			23,707		23,707
2387518	TISSUE PROCUREMENT FACILITY	131,053	50,000	37,502		33,533	15,000		136,035		136,035
2387520	NICOTINE DEPENDENCE PROGRA	69,969		49,765		20,139	2,500		72,404		72,404
2387527	WALTHER START-UP FUNDS	0		0					0		0

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DOFDS DESIGNATED OTHER FUNDS											
2387530	ZHANG-LCWG PILOT	0	49,127			19,882			69,009		69,009
2387539	CHEMO BRAIN PROJECT	0	30,730	6,720		15,156			52,606		52,606
2387542	HAGGSTROM START UP	14,799	0			0			0		0
2387545	CARDOSO-START UP FUNDS	42,163	29,988	32,240		23,569			85,797		85,797
2387550	CANCER CENTER CRO	2,172,696		1,080,412		428,728	125,100		1,634,240		1,634,240
2387551	CRO RESEARCH NURSES	1,424,291		899,075		363,855	17,500		1,280,430		1,280,430
2387560	BIOSTATS	327,723	34,347	141,719		71,254			247,320		247,320
2387569	POLLOK-ITRAC	19,326	0			0			0		0
2387571	MENDONCA-LCWG PILOT	0		21,934		7,778			29,712		29,712
2387572	POLLOK-ITRAC BRAIN	0	11,455			4,635			16,090		16,090
2387576	MEROUEH-ITRAC BREAST	0	0						0		0
2387580	IUSCC AFFILIATION	91,038		45,325		18,344			63,669		63,669
2387581	IVAN-START UP FUNDS	0	40,000			16,188			56,188		56,188
2387582	LIM-START UP FUNDS	0	30,000	28,184		22,135			80,319		80,319
2387700	AGING RESEACH CENTER	81,000	5,050			2,044	19,700		26,794		26,794
2388120	DEPT OF SURGERY - PESCOVITZ	173,586		116,360	20,000	48,499	69,800		254,659		254,659
2388126	VASCULAR SURGERY RESIDUAL A	0	0	0					0		0
2388131	PEDIATRIC SURGERY - SCHERER	5,000					0		0		0
2388132	SURG GEN STARTUP FUNDING-LIL	309,320	80,000		6,000	32,798	93,578		212,376		212,376
2388161	SURGERY CONTINUATION ACCT-C	0	0						0		0
2388171	VASCULAR SURGERY STARTUP FI	0		409,847		149,684	4,501		564,032		564,032
2390520	EQUIPMENT REPAIR & MAINT	25,000					25,000		25,000		25,000
2390570	RELOCATION RESERVES	27,500					24,425		24,425		24,425
2391500	CAMP BROSIUS P E COURSES	26,280					35,000		35,000		35,000
2391510	ADAPTED PE CLINICS	1,500					1,300		1,300		1,300
2391543	INTRAMURAL SPORTS	247,521		98,900	75,307	44,041	28,000		246,248		246,248
2392010	THE POLIS CTR-CONTIN ACCT-CLE	0		0					0		0
2392041	IMAGIS	-336,587		207,514	0	80,265	0	0	287,779		287,779
2392050	LIBERAL ARTS-CONTIN ACCT-CLE/	0	0						0		0
2392051	IRSI ACCOUNT	0		40,500		16,391			56,891		56,891
2392075	CONFUCIUS INSTITUTE	100,000	23,039	33,322		21,140	22,838		100,339		100,339
2392099	POLIS OPERATING ACCOUNT	67,658	274,051	444,501		289,352	80,650		1,088,554		1,088,554
2392202	ICIC-INTERNATIONAL COMMUNICA	118,976	31,949	33,509		24,812			90,270		90,270
2392601	CPHL ACADEMIC	276,306	48,660	59,634		40,839	112,625		261,758		261,758
2392602	CPHL ADMINISTRATION	198,403	31,892	138,979	10,825	65,321	253,412		500,429		500,429
2392603	CPHL COMMUNICATIONS	105,575		66,290		25,913	106,541		198,744		198,744
2392604	CPHL DEVELOPMENT	599,934		392,050	5,413	154,508	158,418		710,389		710,389
2392605	CPHL FINANCE	170,061		116,065	15,210	46,502	6,000		183,777		183,777
2392606	CPHL INDIANA TRAINING	10,000					20,000		20,000		20,000
2392607	CPHL RESEARCH	29,929	0	25,214	10,000	10,204	138,325		183,743		183,743
2392608	CPHL STUDENT SERVICES	60,574		58,156	10,828	22,239	19,425		110,648		110,648
2392609	CPHL TECHNOLOGY	60,574		45,234	11,880	18,306	18,252		93,672		93,672
2392652	COP RESIDUAL INTEREST	0					154,336		154,336		154,336
2393702	UROP-SCIENCE	4,741					4,741		4,741		4,741
2393710	SCIENCE START UP FUNDS	0	0	11,274		3,998			15,272		15,272

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2394210	CTR FOR EARTH & ENVIRON SCIEI	74,363	45,000	0		18,212	5,701		68,913	0	68,913
2394217	CENTER FOR ENVIRONMENTAL HE	0	0						0		0
2394242	DISCOVERING SCIENCE OF ENVIR	50,931		36,225		14,660			50,885		50,885
2394501	MATH ASSISTANCE	61,350		44,540		16,810			61,350		61,350
2394600	NMRS LABORATORY PHYSICS	13,918					10,500		10,500		10,500
2394655	NMR PHYSICS	1,583					1,544		1,544		1,544
2395320	ECE DEVELOPMENT GRANTS	0			5,000	0	5,000		10,000	-10,000	0
2395552	ME DEVELOPMENT GRANTS	19,494	0		7,000	493	12,000		19,493		19,493
2396399	CUME OPERATING ACCOUNT	74,518	53,000	35,000		35,614			123,614		123,614
2396880	INTL LEADERSHIP WORKSHOP	0	268,420	80,726		141,300	4,554		495,000	-495,000	0
2396890	RIF SPEA	0			9,000	0	5,000		14,000	-14,000	0
	Total Sub-Fund:	\$19,402,970	\$4,897,323	\$8,673,918	\$796,559	\$5,348,596	\$11,167,840	\$1,206,073	\$32,090,309	\$-2,682,906	\$29,407,403
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPEF	263,000		149,451		58,139	61,983		269,573		269,573
2176363	ORAL MICROBIOLOGY TESTING	24,317		0		0			0		0
2176920	FLUORIDE TESTING-MARTINEZ-MII	44,259	7,943	13,915	20,000	9,558	17,866		69,282		69,282
2178510	CARIOLOGY RESEARCH LAB	0	12,000	0		845	8,891	3,091	24,827		24,827
2178527	FLUORIDE RINSE PROGRAM	101,202		25,776	8,000	9,797	43,303		86,876		86,876
2178540	ELECTRON MICROSCOPY-DENTIS	0	4,790	11,832		6,726	2,894		26,242	-26,242	0
2178564	ORAL HLTH RESEARCH TESTING	2,259,684	666,516	718,600	82,800	544,870	292,975	25,755	2,331,516		2,331,516
2178565	ORAL HEALTH CLINICAL TESTING	0	30,000	0	21,259	3,611	-54,870		0		0
2178590	DENT MOBILE SEALANT VAN PRO.	322,587	66,691	79,239	22,293	51,242	54,596	4,000	278,061		278,061
2179250	INST ACTION RES COMM HLTH-IAF	40,475	0			0			0		0
2182002	ACLS LABORATORY-LOSASSO	53,824		29,419	0	11,905	9,000		50,324		50,324
2192015	CONF/SEMINAR-POLIS	123,053	47,470	3,025		20,436	89,200		160,131		160,131
2193337	SURVEY RESEARCH CENTER AT II	461,510	80,442	90,288		69,095	106,816		346,641		346,641
2196301	IND URBAN SCHOOL ASSN	81,989	95,121		26,000	40,326	2,400		163,847	-81,923	81,924
2196302	IUSA CONFERENCE	27,200					22,200		22,200		22,200
2196303	NORTH CENTRAL IND SCHOOL STI	4,000					4,000		4,000		4,000
2196850	CENTER FOR HEALTH POLICY	292,815	75,000	213,916		116,925			405,841	-405,841	0
2196852	CENTER FOR CRIMINAL JUSTICE	0		97,060		39,280			136,340	-136,340	0
2196853	URBAN CENTER INCOME ACCOUN	0	0	0		0			0	0	0
2196899	RESEARCH INITIATIVE - LILLY ICR	0		40,365		16,336	43,299		100,000	-100,000	0
2199321	COLUMBUS LEARNING CENTER	139,485	49,810		34,000	20,933	26,310		131,053		131,053
	Total Sub-Fund:	\$4,239,400	\$1,135,783	\$1,472,886	\$214,352	\$1,020,024	\$730,863	\$32,846	\$4,606,754	\$-750,346	\$3,856,408
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2480015	DEAN MED-FELLOWSHIPS	608,300				0	0		0		0
2486201	PHARM-GRAD PROG AWARDS	0					50,000		50,000	-50,000	0
2490532	HERRON GENERAL SCHOLARSHIP	200,000				0	269,000		269,000		269,000
2491052	LABOR MANAGEMENT SCHOLARS	0					10,000		10,000	-10,000	0
2495050	ENG & TECH UNRESTRICTED SCH	200,000					200,000		200,000		200,000
2496801	MHA SCHOLARSHIP	79,000					48,500		48,500		48,500
	Total Sub-Fund:	\$1,087,300	\$0	\$0	\$0	\$0	\$577,500	\$0	\$577,500	\$-60,000	\$517,500

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROF	43,283	30,000			2,112	34,664	15,000	81,776	-41,500	40,276
2879101	CEQL DIRECTORSHIP	87,300	130,854	25,091		62,810			218,755	-96,771	121,984
2879102	CULLIPHER CHAIR IN NURSING	86,293	32,814	14,976		19,339	3,747		70,876	-70,876	0
2880001	THE WESLEY P. MARTIN PROFESS	0	17,797			7,203			25,000	-25,000	0
2880002	THE MARTIN CHAIR IN ALZHEIMER	0					50,044		50,044	-50,044	0
2880003	KAHN CHAIR IN ALZHEIMER'S DISE	90,482					149,839		149,839	-70,828	79,011
2880075	THE WALTER J. DALY CHAIR	71,636	80,962			32,766			113,728	-50,000	63,728
2880076	ROBERT WALLACE MILLER CHAIR	58,351	80,000			32,376	742		113,118	-60,000	53,118
2880077	DAVID H. JACOBS CHAIR	43,728		25,830		10,453	52,931		89,214	-50,000	39,214
2880078	AUGUST & MARGARET WATANABE	10,557					29,191		29,191	-18,606	10,585
2880079	FREDERIC W. TAYLOR PROFESSO	30,449	6,500			2,631	29,658		38,789	-12,500	26,289
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERM/	70,290	59,048	21,027		32,406	1		112,482	-50,000	62,482
2880083	CORNELIUS & YVONNE PETTINGA	84,324	83,830			33,926	15,264		133,020	-60,000	73,020
2880084	ANDREW & PEGGY THOMSON CH/	64,962	41,518			16,802	60,000		118,320	-60,000	58,320
2880085	RUTH C HOLTON CHAIR OF OTOLA	97,871	77,000		2,000	43,303	24,117	10,000	156,420	-76,754	79,666
2880086	PHILIP F HOLTON CHAIR IN OTOLA	97,863	55,440	50,652		42,324	7,998		156,414	-76,754	79,660
2880087	RICHARD M. FAIRBANKS CHAIR	90,559	96,250			38,952	17,580		152,782	-75,000	77,782
2880088	VERA BRADLEY CHAIR IN ONCOLC	61,052	81,474			32,973	106		114,553	-60,000	54,553
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	56,505	14,497			5,867	90,001		110,365	-60,000	50,365
2880090	ANDREW & PEGGY THOMSON CH/	66,803	69,694			28,205	20,791		118,690	-60,000	58,690
2880091	LETZTER CHAIR IN OPHTHALMOLC	67,293	75,009			30,356	4,057		109,422	-50,000	59,422
2880092	MARY ELIZABETH MITCHELL CHAI	70,248	82,530	0		33,399	3,608		119,537	-60,000	59,537
2880093	KENNETH G HILL & BETTY R HILL F	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	26,100	33,917			13,726	45		47,688	-25,000	22,688
2880095	GLADSTEIN CHAIR CANCER EPIDE	43,326	42,612			17,245	30,687	0	90,544	-46,446	44,098
2880096	HULMAN CHAIR IN SPINAL CORD II	68,727	85,920			28,086	2,901		116,907	-60,000	56,907
2880097	JOSEPH J. MAMLIN CHAIR	63,003	18,027			7,295	90,001		115,323	-60,000	55,323
2880098	BARBARA KAMPEN CHAIR IN WOM	48,775	34,387	29,000		25,654	14,789		103,830	-54,000	49,830
2880099	LUELLA MCWHIRTER MARTIN PRO	0					25,000		25,000	-25,000	0
2882001	THE ROBERT K STOELTING PROFI	10,213	27,731			11,223			38,954	-15,000	23,954
2882537	ROHN PROFESSORSHIP IN LEUKE	29,037	28,903			11,697	1		40,601	-15,000	25,601
2882538	CRYPTIC MASONS CHAIR	52,996	20,000	0		1,408	76,247		97,655	-50,000	47,655
2882539	BALLVE LANTERO CHAIR	95,642		17,680		6,269	71,988		95,937	-12,500	83,437
2882540	REGENSTRIEF CHAIR-MEDICAL INI	97,106	85,881			34,756	40,813		161,450	-75,000	86,450
2882541	REGENSTRIEF CHAIR - HEALTH SE	124,138	34,144			13,819	159,958		207,921	-100,000	107,921
2882542	SHEILA D. WARD PROFESSORSHIP	30,955		0		0	41,874		41,874	-15,000	26,874
2883301	DR. GEORGE W. COPELAND PROF	43,044	34,762	0		14,068	4,672		53,502	-16,080	37,422
2883875	JOE CHRISTIAN PROFESSORSHIP	64,016	48,204			19,509	2,073		69,786	-15,116	54,670
2884201	THE JOHN & NANCY NELSON PROI	0	8,899			3,601	0		12,500	-12,500	0
2884801	KAHN CHAIR GLAUCOMA RESEAR	77,034	20,000	41,180		24,760	50,606		136,546	-70,828	65,718
2885700	THE LAWRENCE M. ROTH PROFES	3,957	6,250			2,529	8,097		16,876	-12,500	4,376
2886075	PEDIATRICS DEPARTMENTAL CHA	148,202	103,274			41,794	100,000		245,068	-100,000	145,068
2887275	ROBERT HOLDEN CHAIR	127,837					181,155		181,155	-75,000	106,155
2887501	SR. ENDOWED HH GREGG CHAIR	99,687	63,605	62,747		51,134	11,922		189,408	-100,000	89,408

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FEMP ENDOWMENT MATCH PROGRAMS											
2887502	EFROYMSON CHAIR IN ONCOLOG'	79,918	20,857			8,440	114,351		143,648	-75,000	68,648
2887503	CUSICK CHAIR IN ONCOLOGY	37,357	64,935			26,278	117		91,330	-60,000	31,330
2888101	E. DALE @ SUSAN HABEGGER	0	0				50,000		50,000	-50,000	0
2888102	GROSFELD CHAIR IN SURGERY	0	53,601			21,693	-294		75,000	-75,000	0
2888103	MORRISON CHAIR IN BREAST CAN	28,655	31,508			12,751	46,444		90,703	-75,000	15,703
2889500	INDIANA VENTURE CENTER CHAIR	0	41,000			12,698	14,915		68,613	-30,000	38,613
2891001	M. DALE & KAY PALMER	0	12,000			845	2,031		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR (	28,106	49,489			3,484	6		52,979	-25,000	27,979
2891003	LAWRENCE A. JEGEN III PROFESS	28,796	40,000		0	2,816	10,217		53,033	-25,000	28,033
2891004	HALL RENDER KILLIAN HEALTH & I	0	11,600			817	83		12,500	-12,500	0
2892000	CONSTANCE M. BAKER & ROBERT	0	24,654		7,000	10,471	7,875		50,000	-50,000	0
2892001	HOYT-REICHMANN CHAIR IN GERM	0	41,645		6,060	17,280	15		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL AI	0	12,445			5,036	32,519		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL C	58,424	31,976	38,000		27,568	11,732		109,276	-50,000	59,276
2892004	THOMAS H. LAKE CHAIR	102,191	45,000		40,000	4,928	159,421		249,349	-150,000	99,349
2895001	GUIDANT FOUNDATION CHAIR BIO	105,576	133,540			54,043			187,583	-85,000	102,583
2896800	JANET DUEY MURPHY PROFESSO	0					12,500		12,500	-12,500	0
	Total Sub-Fund:	\$3,072,667	\$2,425,983	\$326,183	\$55,060	\$1,045,924	\$1,994,100	\$25,000	\$5,872,250	\$-3,119,479	\$2,752,771
MCLAR CLARIAN HEALTH PARTNER FUNDS											
6180001	IU/CLARIAN EMPLOYEE SERVICES	180,025	128,037			51,817			179,854		179,854
6180004	CLARIAN - IUMG-SC SUPPORT	84,397	60,025			24,292			84,317		84,317
6182500	CLARIAN TEAM (IU FAC.)-MEDICINE	0	0						0		0
6182557	CLARIAN-PROF SRVC- CARDIOLOC	3,000					3,000		3,000		3,000
6182558	CLARIAN-PROF. SRVC.- NEPHROLO	5,000					5,000		5,000		5,000
6182567	CLARIAN-PROF SRVC- HEM/ONC	3,000					3,000		3,000		3,000
6182568	CLARIAN-PROF SRVC- GASTRO	2,000					2,000		2,000		2,000
6182571	CLARIAN-EDUCATION PROGRAMS	0					160,000		160,000		160,000
6182588	CLARIAN-PROF SRVC-PULM	96,000					2,000		2,000		2,000
6182592	CLARIAN-HEM/ONC	128,629		57,565		23,297			80,862		80,862
6182595	CLARIAN SPLITS - MEDICINE	280,717	17,800	145,368	40,000	67,926			271,094		271,094
6183351	CLARIAN - PROFESSIONAL SERVIC	0	457,377			185,100	3,397		645,874		645,874
6183895	CLARIAN SPLITS-PED METABOLISI	52,767		38,095		14,781			52,876		52,876
6184250	CLARIAN PROFESSIONAL SUPPOR	224,999	131,063			53,041	40,895		224,999		224,999
6184261	CLARIAN AMBULATORY-NEUROLO	62,786		0		0			0		0
6184295	CLARIAN SPLITS-NEUROLOGY	38,173		0		0			0		0
6184561	CLARIAN AMBULATORY-OB/GYN	270,992		183,651		66,915			250,566		250,566
6184595	CLARIAN SPLITS - OB/GYN	48,550		34,531		13,975			48,506		48,506
6184895	CLARIAN SPLITS - OPHTHALMOLO	39,235		29,203		10,355			39,558		39,558
6185161	CLARIAN AMBULATORY-ORTHO. S	130,473		97,115		34,437			131,552		131,552
6185400	CLARIAN TEAM - OTOLARYNGOLO	5,000					5,000		5,000		5,000
6185403	PROGRAM SUPPORT - ENT	24,132					18,349		18,349		18,349
6185461	CLARIAN AMBULATORY-OTOLARY	193,799		142,090	1,000	52,900			195,990		195,990
6185495	CLARIAN SPLITS - OTOLARYNGOLI	136,603	50,877	47,529		38,418			136,824		136,824
6185700	CLARIAN TEAM (IU FAC.)-PATHOLC	6,000					6,000		6,000		6,000

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MCLAR CLARIAN HEALTH PARTNER FUNDS											
6185746	PATH CLARIAN LAB SERVICES	2,628,060	822,081	732,744	29,350	611,834	114,500	20,000	2,330,509		2,330,509
6185795	CLARIAN SPLITS - PATHOLOGY	88,971		49,055		19,852	0		68,907		68,907
6186049	CLARIAN-PROF. SRVC.- PESCOVIT	301,841	0	47,730		19,316			67,046		67,046
6186091	CLARIAN SPLITS-PED GASTROENI	36,230		26,967		9,562			36,529		36,529
6186093	CLARIAN SPLITS-PEDIATRIC HEMA	228,513		162,527		65,775			228,302		228,302
6186096	CLARIAN SPLITS-PED NEONATOLC	1,073,428		842,483		340,953			1,183,436		1,183,436
6186097	CLARIAN SPLITS-DEVELOPMENTS	74,214		53,503		20,840			74,343		74,343
6186098	CLARIAN SPLITS-PED PULMONOLC	214,804		128,084		50,467			178,551		178,551
6186099	CLARIAN SPLITS-PED CARDIOLOG	54,659		38,875		15,733			54,608		54,608
6186761	CLARIAN HEALTH AMBULATORY-P	29,012		21,594		7,657			29,251		29,251
6186951	CLARIAN UH CL SERVICE	0	19,100			7,731			26,831		26,831
6186961	CLARIAN AMBULATORY-PSYCHIAT	135,762		98,254		36,905			135,159		135,159
6186995	CLARIAN SPLITS-PSYCHIATRY	265,065	55,486	57,174		45,189			157,849		157,849
6187295	CLARIAN SPLITS-RADIOLOGY	294,216	159,135	44,770		80,815			284,720		284,720
6187495	CLARIAN SPLITS-RADIATION ONCC	1,112,418	823,673	0		324,566			1,148,239		1,148,239
6188050	CLARIAN PROF. SRVC.-NEUROSUF	203,828	0		0	0			0		0
6188061	CLARIAN AMBULATORY-NEUROSU	76,816		64,170		23,600			87,770		87,770
6188070	CLARIAN SPINE SPEC SUPPORT	40,297		0		0			0		0
6188071	CLARIAN PED NEURO SUPPORT	290,579	0	0		0			0		0
6188095	CLARIAN SPLITS - NEUROSURGER	36,552		0		0			0		0
6188100	CLARIAN TEAM (IU FAC.)-SURGERY	7,500					2,500		2,500		2,500
6188103	PROGRAM SUPPORT - SURGERY	46,000					5,000		5,000		5,000
6188153	BUS/OTHER-PED TRAUMA-KTLC TI	68,631	30,001	7,280		14,723	2,975		54,979		54,979
6188161	CLARIAN AMBULATORY-SURGERY	676,835		488,230		180,169			668,399		668,399
6188195	CLARIAN SPLITS - SURGERY	33,763		42,199		16,203	0		58,402		58,402
6188495	CLARIAN SPLITS - UROLOGY	63,997		45,517		18,420			63,937		63,937
	Total Sub-Fund:	\$10,098,268	\$2,754,655	\$3,726,303	\$70,350	\$2,547,564	\$373,616	\$20,000	\$9,492,488	\$0	\$9,492,488
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	667,416	0	318,637		127,607	54,252		500,496		500,496
6182260	BIOINFORMATICS	0		4,022		1,628			5,650		5,650
6182545	ADULT ECHOCARDIOGRAPHY LAB	1,165,302	210,933	271,615		163,556	519,531		1,165,635		1,165,635
6182570	IMMUNOLOGY HLA LAB	1,170,557	215,174	135,280	0	137,893	531,653		1,020,000		1,020,000
6183840	MED GEN LAB	2,435,149	251,038	810,682		402,219	513,000	154,414	2,131,353		2,131,353
6183850	MED GEN DNA SVC	378,000	11,067	101,086		42,878	133,400	31,569	320,000		320,000
6183870	VECTOR LAB SERVICES	848,286	0	0	0	0	23,400	151,600	175,000		175,000
6183880	PED BIOCHEM GENETICS LAB	96,000	30,455	53,799		31,892	27,854		144,000		144,000
6186240	TOXICOLOGY LABORATORY	25,000					0		0		0
6187205	RADIOLOGY-1.5T MRI SERVICES-E	1,210					1,200		1,200		1,200
6187206	RADIOLOGY-3.0T MRI SERVICES E	1,000					0		0		0
6187211	RADIOLOGY-INDYPET EXTERNAL	224					0		0		0
6187213	RADIOLOGY-TRACER & CONTRAS	500					500		500		500
6187231	RADIOLOGY-PET CT -EXTERNAL	606,011	3,806	6,642		4,228	315,000		329,676		329,676
6187241	RADIOLOGY-IRRL-EXTERNAL	500					0		0		0
6188183	TRANSPLANT IMMUNOLOGY LAB	5,000					27,000		27,000		27,000

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Account	Title										
MLABS MEDICAL LABORATORY SERVICES											
		\$7,400,155	\$722,473	\$1,701,763	\$0	\$911,901	\$2,146,790	\$337,583	\$5,820,510	\$0	\$5,820,510
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6180050	BUS/OTHER-MANAGED CARE	1,351,070	135,397	220,006	12,150	146,871	62,700		577,124		577,124
6180052	BUS/OTHER-PRIMARY CARE - IHC	1,725					1,725		1,725		1,725
6180060	BUS/OTHER-IUMG-SC/CIS	1,108,290		336,446	12,000	142,851	133,400		624,697		624,697
6180073	BUS/OTHER-CLARIAN WEST	85,650					71,650		71,650		71,650
6180074	BUS/OTHER-CLARIAN NORTH	13,750					13,750		13,750		13,750
6180075	BUS/OTHER-SPRINGMILL	24,700					22,000		22,000		22,000
6181457	NORTHWEST CTR LAB SERVICES	411,760	115,521	113,968	27,000	93,068	35,500	4,000	389,057		389,057
6182040	BUS/OTHER-ANES PRACTICE	357,020		199,146	20,000	73,387	32,981		325,514		325,514
6182041	PAIN CLINIC/CLARIAN NORTH	195,449	40,000	110,719		59,617	10,000		220,336		220,336
6182521	AMBULATORY-CARDIOLOGY	3,023,542	1,609,479	719,064	13,000	919,328	202,900		3,463,771		3,463,771
6182522	AMBUL-MDC	149,698	25,800	57,720	25,000	35,648	6,610		150,778		150,778
6182524	AMBULATORY-ENDOCRINOLOGY	1,429,560	170,130	295,791	3,000	174,689	494,323		1,137,933		1,137,933
6182525	AMBULATORY-GASTROENTEROLC	5,031,051	1,723,541	1,685,942	27,000	1,349,153	503,950		5,289,586		5,289,586
6182526	AMBULATORY-GEN INTERNAL MEI	620,304	210,388		0	85,144	14,800		310,332		310,332
6182527	AMBULATORY-HEM/ONC	3,384,324	1,682,199	629,912	16,400	905,977	343,735		3,578,223		3,578,223
6182528	AMBULATORY-INFECT DISEASES	1,262,861	521,818	330,799		344,229	23,500		1,220,346		1,220,346
6182529	AMBULATORY-NEPHROLOGY	2,325,576	1,385,267	431,339		697,037	60,765		2,574,408		2,574,408
6182530	AMBULATORY-PULMONARY	1,441,803	743,321	274,588	3,700	400,132	168,322		1,590,063		1,590,063
6182531	AMBULATORY-RHEUMATOLOGY	442,491	273,859	9,304		114,130	76,370		473,663		473,663
6182540	BUS/OTHER-UMDA INC	2,694,973		1,845,586	44,500	690,023	176,280	0	2,756,389		2,756,389
6182542	BUS/OTHER-MED SPECIALTY DELI	771,796	92,750	143,628	15,000	77,167	250,040		578,585		578,585
6182544	BUS/OTHER-NIFS	20,247	14,400			5,828			20,228		20,228
6182553	BUS/OTHER-NIFS EXEC. PHYSICAL	385,815	94,050	142,934	0	95,636	83,300		415,920		415,920
6182563	BUS/OTHER-UMDA CHART ABSTR/A	303,387		151,259		56,291			207,550		207,550
6182574	BUS/OTHER-NORTHSIDE CLINICS	2,027,569		741,699	37,500	280,619	683,095		1,742,913		1,742,913
6182578	BUS/OTHER-CARDIOLOGY CLINICS	1,961,000		885,812	18,000	332,523	341,340	55,500	1,633,175		1,633,175
6182579	BUS/OTHER-HEM/ONC CANCER PA	4,656,851		2,532,401	332,300	999,637	470,670		4,335,008		4,335,008
6182598	AMBULATORY-INTM-GERIATRICS	162,233	43,200	68,349		44,011	24,800		180,360		180,360
6182599	AMBULATORY-HEM/ONC DRUGS	47,400					0		0		0
6183120	AMBULATORY-DERMATOLOGY	518,170		499,457	18,000	188,725	36,040		742,222		742,222
6183130	SPRINGMILL	99,999		81,882	3,000	29,246	36,600		150,728		150,728
6183145	BUS/OTHER-DERMATOLOGY	360,536		256,485	12,500	92,482	53,035		414,502		414,502
6183500	EMGI	1,673,140	1,195,080			483,649			1,678,729		1,678,729
6183860	BUS/OTHER-M GEN PROF PRAC	364,458	41,497	197,996	50,000	97,776	38,090		425,359		425,359
6184205	NEUROLOGY-ALZHEIMERS CLINIC	1,600					0		0		0
6184210	NEUROLOGY/IUMG-CARMEL	12,250					0		0		0
6184230	AMBULATORY-ADULT-NEUR-ACC	3,100					0		0		0
6184240	BUS/OTHER-NEUROLOGY-UCN	51,300					0		0		0
6184241	EVOKED POTENTIAL LAB	500					0		0		0
6184242	NEUROPSYCH LAB	235,906	0	0		0	0		0		0
6184520	AMB-OB-GYN PT CARE IU	2,373,596		1,664,625	55,800	636,883	23,050		2,380,358		2,380,358
6184521	OBGYN CANCER CENTER	1				0			0		0
6184525	OBGYN WESTSIDE OFFICE	387,543		236,438	14,600	89,127	59,155		399,320		399,320

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Account	Title										
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6184526	NURSE PRAC WISH OBGYN	1,126,130		800,054		322,383	710		1,123,147		1,123,147
6184531	OB-GYN LAB XU	317,767	116,579	0		47,180	58,185		221,944		221,944
6184533	ON-GYN RESEACH SUP-HAAS	20,459		20,383		7,910	4,000		32,293		32,293
6184535	OBGYN LAB - BIGSBY	156,560	0	34,696		14,042	6,090		54,828		54,828
6184540	OB-GYN BUSINESS OFFICE	727,889		531,440	18,000	196,278	22,825		768,543		768,543
6185131	AMBULATORY-ORTHOPEADICS	902,534	150,000	539,033	49,900	264,051	63,150		1,066,134		1,066,134
6185431	AMBULATORY-OTOLARYNGOLOG\	764,460	80,000	518,221	3,000	222,358	83,350		906,929		906,929
6185432	AMBULATORY-AUDIOLOGY	290,516	23,099	221,934		96,537	13,550		355,120		355,120
6185440	BUS/OTHER-OTOLARYNGOLOGY	279,501		200,263	2,500	74,250	8,000		285,013		285,013
6185740	BUS/OTHER-PATH SERV PRAC	1,147,490		694,182	35,750	257,228	175,000	5,000	1,167,160		1,167,160
6185744	PATHOLOGY SVCS	150					0		0		0
6186013	AMBULATORY-HEMATOLOGY EXP	1,746,682	0	1,354,843		534,202	79,300		1,968,345		1,968,345
6186015	AMBULATORY-DEVELOPMENTAL F	847,398		670,397	123,400	264,626	107,500		1,165,923		1,165,923
6186016	AMBULATORY-ADOL PROF EXP	34,512		0		0			0		0
6186018	AMBULATORY-CEREBRAL PALSY F	270,338		16,214	0	5,749	138,700		160,663		160,663
6186019	AMBULATORY-DOWN SYNDROME	2,600					0		0		0
6186021	AMBULATORY-MYELO PROGRAM	30,062		0		0	11,750		11,750		11,750
6186024	AMBULATORY-ENDO/DIAB EXP	1,167,610		0	0	0	0		0		0
6186028	AMBULATORY-RHEUMATOLOGY	224,467		0	0	0	0		0		0
6186029	AMBULATORY-BEHAVIORAL PEDIA	124,356	50,000	30,816	0	32,706	5,000		118,522		118,522
6186030	AMBULATORY-PULMONARY/ALLEF	134,198		51,230	0	18,167	50,000		119,397		119,397
6186034	AMBULATORY-CARD PROF EXP	494,385		0		0			0		0
6186035	AMBULATORY-PULMONOLOGY EX	1,878,924		665,461	2,000	241,758	1,135,000		2,044,219		2,044,219
6186036	AMBULATORY-GI EXP	1,176,159		0	0	0	0		0		0
6186037	AMBULATORY-RCDC PROF EXP	109,716		0	0	0	0		0		0
6186039	AMBULATORY-NEPHROLOGY EXP	1,500					0		0		0
6186040	BUS/OTHER-UPA PROF	2,478,492		1,767,012	76,440	655,814	105,180	15,000	2,619,446		2,619,446
6186054	BUS/OTHER-PULMONOLOGY	3,650					0		0		0
6186055	BUS/OTHER-MED BUS-CARD	54,659		0		0			0		0
6186056	BUS/OTHER-NEONATOLOGY	1,890,165	180,000	945,670	0	455,559	0		1,581,229		1,581,229
6186063	BUS/OTHER-HEMATOLOGY	295,210		0		0	0		0		0
6186077	BUS/OTHER-DEPT OTHER	2,000					0		0		0
6186079	BUS/OTHER-DEVELOPMENTAL PEI	7,500					0		0		0
6186921	CHILD OUTPATIENT PSYCHIATRY	59,657		0		0			0		0
6186922	ADULT OUTPATIENT PSYCHIATRY	-1				0			0		0
6186989	BUS/OTHER-IUPA	684,225		569,926		219,583			789,509		789,509
6186991	BUS/OTHER-IUPM	232,793		141,825		55,599			197,424		197,424
6187263	IRP GENERAL EXPENSES	8,300					8,905		8,905		8,905
6187271	BUS/OTHER-RAD PRAC PLAN	89,053		54,787	8,300	20,012	6,010		89,109		89,109
6187274	BUS/OTHER-RAD PRAC PLAN OUT	116,191		75,618	7,000	30,396	9,865		122,879		122,879
6187420	VETERANS ADMIN SCARCE MEDIC	212,994	0	0		0	0		0		0
6188026	AMBULATORY-NEUROSURGERY	673,618	0	382,970	7,300	139,770	61,765		591,805		591,805
6188046	BUS/OTHER-NEUROSURGERY	900					0		0		0
6188104	BUS/OTHER-BILLING OPERATIONS	71,526		95,211		36,983	30,000		162,194		162,194
6188107	BUS/OTHER-CLARIAN TRANSPLAN	2,460,508	775,232	10,969		317,627	869,000	125,000	2,097,828		2,097,828

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Account	Title										
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6188119	BUS/OTHER-SURGERY UPL	12,500					5,000		5,000		5,000
6188124	AMBULATORY-GENERAL SURGER	14,689		11,079		3,929			15,008		15,008
6188136	AMBULATORY-BREAST TRT CTR	139,628		100,733		39,162			139,895		139,895
6188140	BUS/OTHER-SURGERY DEPT	395,871	0	343,192	5,000	137,615	36,700		522,507		522,507
6188142	BUS/OTHER-CARDIOTHORACIC	250,873	17,500	123,579	13,500	53,855	28,200		236,634		236,634
6188144	BUS/OTHER-GENERAL SURGERY	456,172		336,625		120,804			457,429		457,429
6188147	BUS/OTHER-LAB SUPPORT-SCHMI	0	0						0		0
6188148	BUS/OTHER-SURGERY MIS	45,310	7,500		25,000	4,796	6,800		44,096		44,096
6188152	BUS/OTHER-PEDIATRIC SURGERY	798,445	142,022	355,869	37,000	193,617	60,025		788,533		788,533
6188156	BUS/OTHER-VASCULAR SURGERY	65,768	0	97,905	0	34,717	9,000		141,622		141,622
6188177	BUS/OTHER-PLASTIC SURGERY	2,256,049	423,024	1,017,123	0	555,148	89,000		2,084,295		2,084,295
6188182	BUS/OTHER-TRANSPLANT SURG	1,092,159	520,000	252,115	17,000	267,877	110,350	2,500	1,169,842		1,169,842
6188184	BUS/OTHER-TRAUMA	104,949		59,508		21,101	15,000		95,609		95,609
6188400	AMBULATORY-UROLOGY	328,014	550,000	199,339		301,848	46,000		1,097,187		1,097,187
6188452	BUS/OTHER-UROLOGY	1,608,440		969,339	129,100	367,670	139,325		1,605,434		1,605,434
6188453	BUS/OTHER-UROLOGY	76,593		54,893		21,745			76,638		76,638
	Total Sub-Fund:	\$72,737,257	\$13,152,653	\$29,177,749	\$1,320,640	\$16,395,536	\$8,152,711	\$207,000	\$68,406,289	\$0	\$68,406,289
MSERV MEDICAL SERVICES											
6182501	BIostatISTICS RECHARGE ACCO	17,427					21,900		21,900		21,900
6182502	IMAGING FACILITY SERVICES-EXT	0					20,000		20,000		20,000
6182505	BONE STUDIES RECHARGE	0		147,847	8,000	55,471	42,500		253,818	-253,818	0
6182554	BUS/OTHER-NIFS EXEC. PHYSICAL	2,250					2,680		2,680		2,680
6182585	BUS/OTHER-CLIN PHARM LAB	2,800					4,750		4,750		4,750
6183354	MED ED BOARD GRANT IN AID	0	0	8,570		3,468			12,038		12,038
6185743	NEWBORN SCREENING	6,840,336	50,000	882,075	58,400	356,052	5,048,550	30,000	6,425,077		6,425,077
	Total Sub-Fund:	\$6,862,813	\$50,000	\$1,038,492	\$66,400	\$414,991	\$5,140,380	\$30,000	\$6,740,263	\$-253,818	\$6,486,445
RESFEL FELLOWSHIPS											
2676215	DENTISTRY-MSD AWARDS	140,850				0	140,850		140,850		140,850
2679180	GRADUATE NURSING SCHOLARSH	190,000				0	210,000		210,000		210,000
2679704	DR. MARTIN JOHN & LOIS BENDER	4,800					4,900		4,900		4,900
2679705	MCGARVEY, SHELLHAMER & SMIT	4,700					4,800		4,800		4,800
2679706	THOMAS & ELAINE PAGEDAS SCH	4,700					4,800		4,800		4,800
2679707	RYLAND P. & NANCY O. ROESCH S	0					1,000		1,000		1,000
2679711	GEORGE & LULA RAWLS AWARD C	1,275					1,000		1,000		1,000
2679712	DONALD CARL & LOIS BRATER SC	0					1,400		1,400		1,400
2679713	DR. JOE MEDICAL STUDENT SCHC	0					1,000		1,000		1,000
2679714	MISCELLANEOUS MED STUDENT S	0					275,000		275,000		275,000
2679715	DR. DOUGLASS A. TRIPLETT SCHC	0					3,300		3,300		3,300
2679716	CLASS OF 1963 QUAKENBUSH SCH	0					1,000		1,000		1,000
2679721	STEPHEN J. RUDOLPH, JR. SCHOL	0					2,700		2,700		2,700
2679722	DR. MILTON & RUTH ROGGENCAM	0					1,800		1,800		1,800
2679802	HEALTH & REHAB FELLOWSHIPS	50,000				0	50,000		50,000		50,000
2679902	FRANK & GERTRUDE CURRIE SCH	2,900					2,900		2,900		2,900

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Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
RESFEL FELLOWSHIPS											
2679905	HELEN M. SISSON SCHOLARSHIP	2,000					2,000		2,000		2,000
2679906	ARNOLD KUNKLER SCHOLARSHIP	7,700					7,800		7,800		7,800
2679907	LUKEMEYER MEDICAL SCHOLARS	10,000					20,000		20,000		20,000
2679908	CLASS OF 1966/DEAN'S SCHOLARSHIP	9,000					9,000		9,000		9,000
2679909	LAUDEMAN SCHOLARSHIP	1,000					0		0		0
2679910	YODER - CLASS OF 64 SCHOLARSHIP	16,200					16,200		16,200		16,200
2679911	CLASS OF 1967 - IRWIN SCHOLARSHIP	13,600					13,600		13,600		13,600
2679912	CLASS OF 1952 - RITCHEY SCHOLARSHIP	14,900					16,300		16,300		16,300
2679913	CLASS OF 1957 SCHOLARSHIP	9,000					9,300		9,300		9,300
2679914	EVENS & HITCHCOCK '68 SCHOLARSHIP	14,600					15,000		15,000		15,000
2679916	CLASS OF '69 - SHELLHAMER SCHOLARSHIP	8,000					8,000		8,000		8,000
2679917	SENIOR CLASS GIFT	2,300					1,400		1,400		1,400
2679918	CLASS OF APRIL 1944 SCHOLARSHIP	3,800					3,800		3,800		3,800
2679919	CLASS OF 44 CULBERTSON SCHOLARSHIP	9,000					9,600		9,600		9,600
2679920	CLASS OF 1945 HARGER SCHOLARSHIP	6,000					7,000		7,000		7,000
2679921	'70 GIBSON/LUKEMEYER SCHOLARSHIP	1,000					5,300		5,300		5,300
2679922	'46 & '71 BEHNKE SCHOLARSHIP	12,800					12,800		12,800		12,800
2679923	CHARLES BERN SCHOLARSHIP	2,000					4,500		4,500		4,500
2679924	IATRIDIS MEDICAL STUDENT SCHOLARSHIP	8,400					8,400		8,400		8,400
2679925	FREDERIC & ANNE TAYLOR SCHOLARSHIP	3,600					5,800		5,800		5,800
2679926	CLASS OF 1972 DEMYER SCHOLARSHIP	1,800					1,900		1,900		1,900
2679927	C.S. BLACK, M.D., AWARD FOR RESEARCH	16,200					15,900		15,900		15,900
2679928	GREEN-CLASS OF MAY '42 SCHOLARSHIP	3,600					6,500		6,500		6,500
2679929	CLASS OF '48 & '73 BOWEN SCHOLARSHIP	4,600					4,900		4,900		4,900
2679930	CLASS OF '43 GARRETT SCHOLARSHIP	6,500					7,000		7,000		7,000
2679931	CLASS OF '53 FOREY SCHOLARSHIP	7,600					9,000		9,000		9,000
2679932	CLASS OF 1958 GREEN SCHOLARSHIP	5,500					6,000		6,000		6,000
2679933	JAMES & MARIE SCHUTT MEMORIAL	73,000					117,000		117,000		117,000
2679934	CLASS OF 1959 HICKAM SCHOLARSHIP	7,300					8,400		8,400		8,400
2679935	FRANK & MARY RATCLIFF SCHOLARSHIP	5,000					5,500		5,500		5,500
2679936	CLASS OF 1949 SCHOLARSHIP	3,200					3,400		3,400		3,400
2679937	CLASS OF 1954 SCHOLARSHIP	5,500					6,100		6,100		6,100
2679938	HENDERSCHOT MEDICAL SCHOLARSHIP	4,900					5,400		5,400		5,400
2679939	HENRY & BEATRICE LEBIODA SCHOLARSHIP	4,700					4,900		4,900		4,900
2679941	ROBERT W. HOLDEN SCHOLARSHIP	5,700					6,000		6,000		6,000
2679942	CLASS OF 1960 SCHOLARSHIP	5,900					6,400		6,400		6,400
2679943	CLASS OF 1950 MOSS SCHOLARSHIP	4,200					4,600		4,600		4,600
2679944	CLASS OF 1975 STEVEN BEERING	6,200					5,900		5,900		5,900
2679945	ARTHUR R. METZ SCHOLARSHIP	2,300					4,300		4,300		4,300
2679946	CLASS OF 1980 SCHOLARSHIP	6,000					6,800		6,800		6,800
2679947	RITCHEY SCHOLARSHIP	0					27,400		27,400		27,400
2679948	CLASS OF '78 RICHARD POWELL SCHOLARSHIP	3,500					4,000		4,000		4,000
2679949	WINKLER-PETTENARO FAMILY SCHOLARSHIP	5,800					5,900		5,900		5,900
2679950	CLASS OF '56 DONEFF SCHOLARS	8,000					9,100		9,100		9,100
2679951	CULLIPHER MEDICINE SCHOLARSHIP	80,300					83,000		83,000		83,000

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESFEL FELLOWSHIPS											
2679952	CLASS OF 1976 SCHOLARSHIP	4,000					4,400		4,400		4,400
2679953	CLASS OF 1961 WM. NASSER SCHI	7,800					8,800		8,800		8,800
2679954	CLASS OF 1951 SCHOLARSHIP	1,900					2,100		2,100		2,100
2679955	CLASS OF 1992 SCHOLARSHIP FUI	1,000					1,100		1,100		1,100
2679957	CLASS OF 1962 SCHOLARSHIP FUI	3,200					3,300		3,300		3,300
2679958	RALEIGH LINGEMAN SCHOLARSHI	3,000					3,000		3,000		3,000
2679959	CLASS OF 1977 SCHOLARSHIP FUI	4,000					4,300		4,300		4,300
2679960	RICHARD W. DYKE SCHOLARSHIP	7,200					7,200		7,200		7,200
2679961	THOMAS G. SAMTER SCHOLARSHI	6,700					6,500		6,500		6,500
2679963	STEINMETZ FAMILY SCHOLARSHIF	6,700					6,900		6,900		6,900
2679965	BACKER FAMILY SCHOLARSHIP FL	8,000					5,000		5,000		5,000
2679966	DONALD & HELEN SCHLEGEL SCH	1,400					5,800		5,800		5,800
2679967	DONALD & MARJORIE MOORE SCH	1,500					1,700		1,700		1,700
2679968	CLASS OF 1979 SCHOLARSHIP	4,600					5,600		5,600		5,600
2679969	ZERBE FAMILY SCHOLARSHIP	6,100					0		0		0
2679970	FRED & TINA SMITH FAMILY SCHO	7,000					7,300		7,300		7,300
2679971	ROY RHEINHART AWARD SCHOLA	300					300		300		300
2679972	JOHN B. HEMENWAY SCHOLARSH	5,100					0		0		0
2679973	DAVID H. JUNG MEMORIAL SCHOL	2,000					2,000		2,000		2,000
2679975	CHARLES E. TEST SCHOLARSHIP	21,000					21,000		21,000		21,000
2679976	JAY C. & LUCILE L. KAHN SCHOLAF	92,300					91,400		91,400		91,400
2679977	ELI LILLY AND COMPANY SCHOLAI	579,581					579,682		579,682		579,682
2679978	ISMA MEDICAL SCHOLARS FUND (	120,946					115,186		115,186		115,186
2679979	WISHARD MEMORIAL FDN - RAWLS	139,546					213,192		213,192		213,192
2679980	DEAN'S COUNCIL SCHOLARSHIP	0					480,000		480,000		480,000
2679981	ERNEST & NELLIE NAY SCHOLARS	3,000					2,800		2,800		2,800
2679982	VERNON & HAZEL KIDNY SCHOLAF	10,236					8,825		8,825		8,825
2679983	DR. E.B. RINKER MEDICAL SCHOLAF	47,108					46,747		46,747		46,747
2679984	GEOREGE E. MOSES, M.D. SCHOL	0					3,600		3,600		3,600
2679985	ONEAMERICA BOWEN SCHOLARS	4,250					4,250		4,250		4,250
2679986	ST. JOSEPH COUNTY SCHOLARSH	8,805					2,500		2,500		2,500
2679987	WFL & BETRAM SANDERS SCHOLAF	9,000					8,000		8,000	-8,000	0
2679988	THOMPSON FAMILY SCHOLARSHIF	15,000					17,000		17,000		17,000
2679989	CLASS OF 1991 SCHOLARSHIP	1,000					1,000		1,000		1,000
2679990	WILLIAM "JOE" & REE MOORES FA	20,000					0		0		0
2679991	VERNE & GLADYS HARVEY FAMIL\	0					6,700		6,700		6,700
2679992	AUGUST & JULIA KUZMITZ DIAN SC	10,600					10,600		10,600		10,600
2679993	EARL J. CULVER MEDICAL SCHOLAF	5,600					5,600		5,600		5,600
2679994	HASELBY FAMILY SCHOLARSHIP	0					5,000		5,000		5,000
2679995	CLASS OF 2006 BRINKMAN TROPIC	0					1,000		1,000		1,000
2679996	JOSEPH, SAMUEL, & DONALD FER	5,000					5,100		5,100		5,100
2679997	JOHN & EUNA PITTMAN SURGERY	5,000					5,000		5,000		5,000
2679998	CHASE SCHOLARSHIP	6,000					0		0		0
2680000	VAN NUYS MEMORIAL SCHOLARSI	11,700					10,600		10,600		10,600
2680001	THEODORE ABERCROMBIE FELLO	1,400					6,300		6,300		6,300

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Account	Title										
RESFEL FELLOWSHIPS											
2680002	ISMA MEDICAL EDUCATION FUND	100,000					125,000		125,000		125,000
2680003	DR CHAS F BARNETT FELLOWSHP	4,600					4,900		4,900		4,900
2680005	DEWEY BRAYTON END INC	500					1,000		1,000		1,000
2680006	RUTH HAMILTON SCHOLARSHIP	8,900					10,000		10,000		10,000
2680007	STARK NEUROSCIENCE SCHOLAR	0				4,000	58,000		62,000		62,000
2680008	DR & MRS J CLIFFORD WALLACE S	40,000					37,400		37,400		37,400
2680009	DR RALPH E BARNETT SCHOLARS	26,200					26,500		26,500		26,500
2680010	MARY JEAN YODER AWARD	4,500					4,500		4,500		4,500
2680011	WALTER M STOUT SCHOLARSHIP	3,700					3,700		3,700		3,700
2680012	THOMPSON CARDIAC SCHOLARSH	15,400					15,800		15,800		15,800
2680013	MARVELLA BAYH MEML SCHOLAR	11,200					11,200		11,200		11,200
2680014	CAROLE SUE WYATT STEWART PF	1,500					1,500		1,500		1,500
2680015	LCMCDA SCHOLARSHIP	10,600					13,000		13,000		13,000
2680016	IONE C DAVIS FELLOWSHIP	21,400					29,800		29,800		29,800
2680018	FRANKLIN A. BRYAN SCHOLARSHI	1,300					1,300		1,300		1,300
2680019	BARBARA (BOBBIE) ABRAMS SCHC	1,000					1,000		1,000		1,000
2680020	FRED N DAUGHERTY MEMRL SCHI	11,200					11,200		11,200		11,200
2680021	MED SCHOOL FELL & SCHP FUND	15,200					16,200		16,200		16,200
2680022	LILLIAN Q SPINNER SCHOLARSP	4,300					5,000		5,000		5,000
2680023	KARSNER MEMORIAL SCHOLARSH	5,200					5,200		5,200		5,200
2680024	GENEVA WISE SCHOLARSHIP	5,700					5,800		5,800		5,800
2680026	HAROLD A COHEN SCHOLARSHIP	3,300					3,300		3,300		3,300
2680027	AMA FOUNDATION SCHOLARS FUI	0					15,839		15,839		15,839
2680028	FOUNDATION MED SCHOLARSHIP	889,129					640,000		640,000		640,000
2680029	MEDICAL MISSION SUPPORT SCHC	7,700					7,700		7,700		7,700
2680030	DR MARGARET HATFIELD AWARD	19,800					21,200		21,200		21,200
2680031	MARCUS RAVDIN SCHOLARSHIP	5,500					5,500		5,500		5,500
2680032	FRED E GIFFORD FELLOW FD	70,000					76,223		76,223		76,223
2680033	CHARLES M THOMAS MEMRL FUN	67,300					67,300		67,300		67,300
2680034	DANIEL JUGOVIC MEMRL SCHOLA	3,200					3,200		3,200		3,200
2680035	CLASS OF 65 SCHOLARSHIP	8,200					8,000		8,000		8,000
2680036	W H & F L HARDIMAN FELLOW	23,000					23,000		23,000		23,000
2680039	RAY & JOYCE NICHOLSON SCHOL	2,500					2,500		2,500		2,500
2680040	DAVID H RAY MEMRL SCHOLARSH	1,000					0		0		0
2680041	E D JOHNS-FELLOWSHIP	17,900					18,000		18,000		18,000
2680047	LILA B LOUDEN MEM-FELLOWSHP	4,500					4,121		4,121		4,121
2680054	DR HALSTEAD S MURAT END INC	11,300					12,000		12,000		12,000
2680056	FRANCIS & MARIAN PRICE SCHOL	11,800					10,000		10,000		10,000
2680057	FORD F KEPPEN SCHOLARSHIP	2,300					2,300		2,300		2,300
2680058	SAFECO SCHOLARSHIP	2,000					8,700		8,700		8,700
2680059	TED & PAULINE GRISELL SCHOLAF	6,300					6,400		6,400		6,400
2680060	SOLOW SCHOLARSHIP	3,400					3,600		3,600		3,600
2680061	ANTHONY PIZZO SCHOLARSHIP	12,300					12,300		12,300		12,300
2680062	ALINE & CHARLES AUST SCHOLAF	5,300					5,700		5,700		5,700
2680064	CLASS OF 1974 SCHOLARSHIP	3,400					3,700		3,700		3,700

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Account	Title										
RESFEL FELLOWSHIPS											
2680065	MARVIN & RUTH HUTCHENS SCHC	5,400					5,500		5,500		5,500
2680066	BARRETT SCHOLARSHIP	5,700					6,100		6,100		6,100
2680067	V & MURLEY PLUMMER END INC	7,300					8,000		8,000		8,000
2680068	PATRICK JV CORCORAN SCHOLAF	9,900					10,700		10,700		10,700
2680069	RABE-VERMILLION SCH FD INC	24,000					24,000		24,000	-24,000	0
2680071	DON RUDY SCHOLARSHIP	8,000					8,600		8,600		8,600
2680072	JAKE D RUCH SCHOLARSHIP	7,200					6,900		6,900		6,900
2680073	BT MAXAM SCHOLARSHIP	5,200					5,500		5,500		5,500
2680074	NICK RUTIGLIANO FAMILY SCHOL	4,200					5,400		5,400		5,400
2680075	LYNDA J MEANS SERVICE SCHOL	1,000					1,000		1,000		1,000
2680077	JANICE M PASCUZZI SCHOLARSHI	6,000					6,000		6,000		6,000
2680078	STEINMETZ SCHOLARSHIP FUND	45,000					48,000		48,000		48,000
2680079	BOYD L. MAHURON M.D. ENDOWEI	4,600					5,000		5,000		5,000
2680080	JB KING SCHOLARSHIP	27,600					27,600		27,600		27,600
2680081	EDWIN C MUELLER SCHOLARSHIP	5,200					5,600		5,600		5,600
2680082	PRINGLE FAMILY SCHOLARSHIP	4,800					5,400		5,400		5,400
2680083	KATHRYN S HUTCHENS SCHOLAR	3,300					4,300		4,300		4,300
2680084	ALVIN & SARA HALEY SCHOLARSH	4,800					4,800		4,800		4,800
2680085	DAVIS MEDICAL FOUNDATION SCH	68,000					69,000		69,000		69,000
2680086	HOCHHALTER & DIPBOYE SCHOL	3,900					4,600		4,600		4,600
2680087	TOWER ENGLISH SCHOLARSHIP	42,500					40,000		40,000		40,000
2680088	FACULTY WOMEN'S CLUB SCHOL	4,500					5,000		5,000		5,000
2680089	J FRANK MAURER SCHOLARSHIP	5,500					5,500		5,500		5,500
2680090	INDIANA 1ST SCHOLARSHIP	26,300					26,300		26,300		26,300
2680091	BEPKO AWARDS	1,400					1,400		1,400		1,400
2680092	RUTH LILLY MEDICAL SCHOLARSH	40,000					55,000		55,000		55,000
2680094	AESCULAPIAN SCHOLARSHIP	0					1,000		1,000		1,000
2680095	ANDERSON FOUNDATION SCHOL	7,500					7,500		7,500		7,500
2680096	TINA KWAN SCHOLARSHIP	10,000					5,700		5,700		5,700
2680097	JAMES Y MCCULLOUGH SCHOLAR	7,200					7,200		7,200		7,200
2681202	IUSM-EVANSVILLE SCHOLARSHIP	1,000					0		0		0
2681701	IUSM-SOUTH BEND SCHOLARSHIP	14,027					0		0		0
2681702	FAYE MAGNESON SCHOLARSHIP	6,000					0		0		0
2681703	REV. THEODORE HESBURGH CSC	2,300					0		0		0
2683801	JOE & SHIRLEY CHRISTIAN SCHOL	0				0	36,083		36,083		36,083
2686238	J & H HULPIEU AWARD	65,000					65,000		65,000		65,000
2690000	SOCIAL WORK GRAD FELLOWSHIP	28,500				0	28,500		28,500		28,500
2690009	MINNIE & MARY RIGG FELWSHPS	4,000				0	4,000		4,000		4,000
2690532	HERRON GENERAL SCHOLARSHIP	4,450				0	133,000		133,000		133,000
2691027	FELLOWSHIP - LAW	300,000				10,000	290,000		300,000		300,000
2692076	GRADUATE FELLWOSHIPS	8,000				0	8,000		8,000		8,000
2693800	CREVELING SCHOLARSHIP	650				0	650		650		650
2696801	SPEA RESTRICTED GRAD FELLOW	1,000				0	1,000		1,000		1,000
Total Sub-Fund:		\$4,334,453	\$0	\$0	\$0	\$14,000	\$5,305,348	\$0	\$5,319,348	\$-32,000	\$5,287,348

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2579130	MARTHA L. AKERS SCHOLARSHIP	5,948					5,948		5,948		5,948
2579135	PRISCILLA ROESSLER NURSING S	1,725					1,725		1,725		1,725
2579140	SALLY REAHARD ENDOWED SCHC	48,865					48,865		48,865		48,865
2579145	RUTH HAMILTON SCHOLARSHIP	9,510					9,510		9,510		9,510
2579150	LILLIAN E. RESNICK SCHOLARSHIF	8,742					8,742		8,742		8,742
2579155	MARIAN GOLUBIEWSKI	1,000					1,000		1,000		1,000
2579160	VELENA BOYD SCHOLARSHIPS	1,000					1,000		1,000		1,000
2579176	SCHOOL NURSING SCHOLARSHIP:	445,000					520,000		520,000		520,000
2580076	FED MED SCHOL-SDS-IN	272,249					200,000		200,000		200,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	-20,000	0
2589123	IUPUI GENERAL SCHOLARSHIPS	200,000				0	220,000		220,000	-20,000	200,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					4,000		4,000	-4,000	0
2589136	RUTH JOSEPHINE WELLS SCHOLA	0					3,000		3,000	-3,000	0
2589137	IU ENDOWED SCHOLARSHIPS IUPI	0					5,000		5,000	-5,000	0
2589150	CHARLES M MALOTT SCH-IUPUI	0					10,000		10,000	-10,000	0
2589151	CHARLES JACOT - SCH-IUPUI	0					10,000		10,000	-10,000	0
2589160	FEDERAL AC GRANTS 09-10 IN	610,199					724,952		724,952		724,952
2589161	FEDERAL SMART GRANTS 09-10 IN	429,292					358,381		358,381		358,381
2589171	RICHARD RAPALA SCHOLARSHIP	4,000					4,000		4,000		4,000
2589178	J AND F M SWAIN SCH-IUPUI	0					21,000		21,000	-21,000	0
2589183	SEOG 09-10 IN	1,017,121					940,054		940,054		940,054
2589196	PELL GRANTS 09-10 IN	15,917,473					19,380,639		19,380,639		19,380,639
2589501	KSB SCHOLARSHIPS	90,000					90,000		90,000		90,000
2590000	SOCIAL WORK SCHOLARSHIPS	4,200					4,200		4,200		4,200
2590505	WM H BARTLETT MEM SCH	2,400					2,400		2,400		2,400
2590511	HERRON-COLER AWARD SCH	700					700		700		700
2590519	MARY A DYE SCHOLARSHIP	400					400		400		400
2590532	HERRON GENERAL SCHOLARSHIP	54,000					87,400		87,400		87,400
2590534	THE ARTURO GRASSI PRIZE	700					700		700		700
2590545	HERRON-LANDERS SCHOLARSHIP	350					350		350		350
2590549	HERRON-LYNN AWARD FUND	600					800		800		800
2590550	DONALD M MATTISON SCHPS	2,000					2,000		2,000		2,000
2590551	CORNELIA MCKAY SCHOLARSHIP	4,000					4,000		4,000		4,000
2590552	HERRON-MARY MILLIKEN MEM	8,000					6,443		6,443		6,443
2591500	CLARA HESTER SCHOLARSHIP	2,000					2,000		2,000		2,000
2591557	LOLA L. LOHSE SCHOLARSHIP	250					250		250		250
2591578	DR CARL BROSIUS SPUTH SR	6,000					6,000		6,000		6,000
2591582	HITWANT SIDHU SCHOLARSHIP	1,000					1,000		1,000		1,000
2591584	DR. RUDY SCHREIBER SCHOLARS	500					500		500		500
2591588	KEITH SCHOLARSHIPS	2,000					2,000		2,000		2,000
2591589	FRANK AND LORETTA FEIGL SCHC	1,000					1,000		1,000		1,000
2591590	PETM FRESHMAN SCHOLARSHIP	1,000					1,000		1,000		1,000
2591592	PHILLIP K. HARDWICK SCHOLARS	1,000					1,000		1,000		1,000
2591593	P. NICHOLAS KELLUM SCHOLARS	1,000					0		0		0
2591594	RUDOLPH MEMMEL SCHOLARSHIF	500					500		500		500

		2008-09	2009-10								
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Account	Title										
RESSCH SCHOLARSHIPS											
2591595	ANNA V. WESSEL MEMORIAL SCHOLARSHIP	7,400					10,000		10,000		10,000
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	1,000					1,000		1,000		1,000
2592076	LIBERAL ARTS UNDERGRAD SCHOLARSHIP	170,000					170,000		170,000		170,000
2594044	SCOTT ALAN KENT MEM SCHOLARSHIP	1,000					1,000		1,000		1,000
2594579	ANNA K SUTER AWARDS	6,800					6,800		6,800		6,800
2595050	MISC SCHL-ENGR-TECHNOLOGY	30,000					30,000		30,000		30,000
2595770	DURBIN, NEFOUSE, SHAPIRO, SCHOLARSHIP	1,650					1,250		1,250		1,250
2595771	BILL DAY, & SARA HECHT MEM., SCHOLARSHIP	750					5,000		5,000		5,000
2595772	RAY DAULT SCHSP	2,500					2,500		2,500		2,500
2595773	LEO/MARY DURBIN FAMILY SCHSF	1,000					1,000		1,000		1,000
2595774	PER MOLLER SCHOLARSHIPS	1,000					1,000		1,000		1,000
2595775	ELIAS STERGIOPOULOS SCHP	1,000					1,000		1,000		1,000
2595778	WM. MCGOWAN JR. SCHOLARSHIP	6,000					7,500		7,500		7,500
2595779	EFROYMSON-SCHOLARS	5,000					5,000		5,000		5,000
2595780	EFROYMSON-TCM STUDY ABROAD	5,000					7,000		7,000		7,000
2595781	BREWERS GUILD OF INDIANA SCHOLARSHIP	2,000					2,000		2,000		2,000
2596301	UNDERGRAD EXTERNAL RESTRICTED	0					17,500		17,500		17,500
2596801	LEGISLATIVE CONF SCHOLARSHIP	1,000					1,000		1,000		1,000
2598020	INFORMATICS SCHOLARSHIPS	15,000					15,000		15,000		15,000
2599301	IUPUC SCHOLARSHIP	600					600		600		600
2694200	MIRSKY SCHOLARSHIP	56,280				0	56,280		56,280		56,280
Total Sub-Fund:		\$19,470,704	\$0	\$0	\$0	\$0	\$23,054,889	\$0	\$23,054,889	\$-93,000	\$22,961,889
ROFDS RESTRICTED OTHER FUNDS											
2970038	COP-SPECIAL PROJECTS	0					7,306		7,306		7,306
2970041	LAKE FAMILY INSTITUTE	358,000	146,335	94,834	7,304	96,083	129,723		474,279		474,279
2970112	AAHE CONTRIBUTIONS	105,594	0			0			0		0
2971617	COLL WORK STUDY JLD	50,000		35,595		14,405			50,000		50,000
2976136	FREDERICK R HENSHAW END INC	13,000					10,000	3,000	13,000		13,000
2976920	IDA CHAIR OF RESTORATIVE DENTISTRY	60,000	25,000		6,420	2,212	26,368		60,000		60,000
2978501	IUSD RESEARCH DAY	9,970					8,000		8,000		8,000
2979105	NURSING-CID	0		0					0		0
2979262	HOLMQUIST PROFESSORSHIP	84,505	102,461	0		41,466			143,927		143,927
2980008	ZWEIG-ALCOHOLISM AND DRUG DEPENDENCY	0			1,000	70	1,300		2,370		2,370
2980015	MOORE-LUKMEYER CHAIR/PROFESSORSHIP	42,180	20,200			8,175			28,375		28,375
2980016	READ SENIOR PROFESSORSHIP	0					20,861		20,861		20,861
2980552	MISC CONTR-SCHOOL MED LIBR	55,000					55,000		55,000		55,000
2981450	MISC GIFTS NORTHWEST CENTER	50,686	38,620			15,629			54,249		54,249
2981883	ALVIN S. LEVINE PROFESSORSHIP	37,319	26,542			10,742			37,284		37,284
2982078	STOELTING DIST INVESTIGATOR	98,420	70,000			28,329			98,329		98,329
2982151	MISC CONTRIB ANATOMY	1,005					1,005		1,005		1,005
2982205	BIOCHEMISTRY MISC CONTRIB	223,103	0			0	110,000	10,000	120,000		120,000
2982271	INGEN CHAIR IN BIOINFORMATICS	81,548	58,002			23,473			81,475		81,475
2982280	BIOCHEMISTRY-DEPT FUND	209,000	84,769			34,306	30,925	50,000	200,000		200,000
2982500	CORDELIA A COLLINS FUND-HEM/OB	25,933	140,109	0		56,702			196,811		196,811

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2982502	EXECUTIVE PHYSICAL HEALTH FU	26,850					0		0		0
2982504	JOSEPH E. & GLORIA J. BOONE FU	5,200					5,100		5,100		5,100
2982506	WILLIAM K. NASSER CARDIOLOGY	3,000					3,000		3,000		3,000
2982507	BIostatISTICS GIFT FUND	3,000					3,000		3,000		3,000
2982510	CARDIOLOGY GIFT FUND	0					1,000		1,000		1,000
2982522	ELKS CANCER RES-MEDICINE	115,000	25,857		7,000	10,535	56,608		100,000		100,000
2982527	GASTRO GIFT FUND - REX	44,683		0		0			0		0
2982531	GEN INTERNAL MED GIFT FUND	1,000					1,000		1,000		1,000
2982532	KENYA GIFT FUND	23,000	8,100			3,278	9,000		20,378		20,378
2982535	HEM/ONC GIFT FUND	70,000	0			0			0		0
2982536	HEM/ONC EDUCATION GIFT FUND	5,500					5,500		5,500		5,500
2982537	JOHN B HICKAM PROF-MEDICINE	42,180	30,000			12,141			42,141		42,141
2982541	FLORENCE P. HUFF AIDS RESEAR	74,800	0	0		0			0		0
2982546	CHARLES FISCH CARDIOLOGY CH	152,631	105,000			42,494	14,500		161,994		161,994
2982557	RICHARD C. POWELL PROF-MEDIC	42,180	30,000			12,141			42,141		42,141
2982562	ENDO GIFT - RESEARCH	31,582	0			0	6,000		6,000		6,000
2982566	THOMPSON CARDIAC RESEARCH	0					6,950		6,950		6,950
2982569	PULMONARY GIFT FUND	15,406	8,034			566	0		8,600		8,600
2982570	DR. CALVIN ENGLISH CHAIR FUND	115,504	0	16,532		6,691	30,400		53,623		53,623
2982573	RHEUM GIFT RES - BRANDT INTL C	61,139	10,280	12,644		9,277	1,500		33,701		33,701
2982574	J. STEWART RILEY MEMORIAL TRU	63,329	14,400			5,828	50,000		70,228		70,228
2982576	BIOETHICS GIFT FUND	48,077	30,000			2,112	3,000		35,112		35,112
2982577	HEALTH SERVICES RESEARCH FU	11,000					4,000		4,000		4,000
2982581	CARDIOLOGY GIFT-RESEARCH	0	17,500			7,083	5,000		29,583		29,583
2982582	NOBLE & LOUISE KING ARTHRITIS	111,011		31,608		11,524	400		43,532		43,532
2982584	WILLIAM P. LOEHRER FAMILY RES	82,675	36,966			14,959	0		51,925		51,925
2982585	HEM/ONC GIFT - RESEARCH	0		0					0		0
2982586	SOL B. FRIEDLAND ONCOLOGY FE	724	645			45			690		690
2982587	ARTHUR GRIFFITH FELLOWSHIP	12,744	11,416			804			12,220		12,220
2982592	BRUCE K WISEMAN BEQUEST INC	38,243	16,000			6,475			22,475		22,475
2982634	LANCE ARMSTRONG FOUND. CHA	72,541	20,300			8,216	40,000		68,516		68,516
2982638	RESEARCH SUPPORT-WMF FAIRB.	53,628	9,962	4,692		5,422	33,000		53,076		53,076
2982639	WALLACE MEMORIAL ENDOW. FU	1,225	18,750	1,747		8,295	5,725		34,517		34,517
2982643	GRAMELSPACHER FELLOWSHIP-M	64,279	0			0	5,200		5,200		5,200
2982644	CORDELIA A COLLINS FUND-GAST	0		28,184		9,994	10,000		48,178		48,178
2982649	WOMEN'S CARDIOVASCULAR RES	0					1,000		1,000		1,000
2982655	MEDTRONIC ZIPES CHAIR IN CARL	50,367	10,200			4,128	79,867	36,322	130,517	-75,000	55,517
2982670	J.O. RITCHEY, M.D. PROFESSORS	50,482	27,744			11,228			38,972		38,972
2982675	RICHARD N. DEXTER FACULTY FEI	0					25,616		25,616		25,616
2982680	DR. PHILIP A. CHRISTENSEN MEM.	5,500					5,500		5,500		5,500
2982692	ELAINE MILLER ONCOLOGY FELL	456	402			28			430		430
2982693	BARTICK GASTRO-INTESTINAL CA	0					10,000		10,000		10,000
2982696	FLOYD & REBA SMITH CHAIR IN PL	211,730	44,407	80,766		49,051	32,778		207,002		207,002
2982697	FLOYD&REBA SMITH CHAIR-RESPI	159,088	5,365	37,343		15,624	25,500		83,832		83,832
2982699	BERGER & FORD CHAIR - PULMON	109,080		75,097	0	29,758	1,062		105,917		105,917

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2982722	ALCOHOL RESEARCH FUND	0		16,494		5,849			22,343		22,343
2982764	SUSAN J. PATRICK CLINICAL FELL	3,030	2,719			191			2,910		2,910
2982765	RICHARD JACOBS FELLOWSHIP	0	14,013			987			15,000		15,000
2982766	ANNA RUTH&MARK HASTEN CARD	62,539	53,345			13,755	2,000		69,100		69,100
2982799	SIGNATURE CENTER-HEMO/SCCE	25,000					25,000		25,000		25,000
2983110	NORINS PROFESSORSHIP	48,925	28,476			11,525			40,001		40,001
2983111	VICTOR C. HACKNEY, M.D. LAB FU	26,714	16,373			6,627			23,000		23,000
2983113	THEODORE ARLOOK FUND IN DER	22,191		0	10,000	704	3,125		13,829		13,829
2983114	WILLIAM B MOORES LECTURESHIF	0					500		500		500
2983115	CHARLES W LEWIS PROFESSORSI	0	13,526			5,474			19,000		19,000
2983307	L D BIBLER PROF FAM MED	21,301	15,151			6,132			21,283		21,283
2983310	OTIS R. BOWEN PROFESSORSHIP	21,897	15,574			6,303			21,877		21,877
2983312	CLASS OF '61 FELLOW	0	109,600			44,355			153,955		153,955
2983352	AUL PROFESSORSHIP	95,811	30,072			12,170			42,242		42,242
2983363	GRILLO - FAMILY MEDICINE	0	132,400			53,582			185,982		185,982
2983364	BOWEN RESEARCH INVESTIGATO	19,635	148,928			60,272			209,200		209,200
2983500	REAHARD CHAIR-EMERGENCY ME	0	35,000			14,165			49,165		49,165
2983800	TEST ASPY -- CHRISTIAN	61,674	24,000		25,000	6,430	9,570		65,000		65,000
2983836	HERED DIS RES-CONNELLY	24,250					22,000		22,000		22,000
2983840	MED GENETICS MISC CONTRI	31,180	0		17,500	1,232	17,634	5,000	41,366		41,366
2983850	P MICHAEL CONNELLY PROFESS	0					31,000		31,000		31,000
2983870	C PALMER SCHOLARSHIP FUND	30,000					30,000		30,000		30,000
2983875	JIM NORTON SCHOLARSHIP FUND	24,600	24,000			1,100			25,100		25,100
2983920	GEN CONTRI MICROBIOLOGY	21,000					10,000	5,000	15,000		15,000
2983925	ANORMED GIFT-PELUS FUND	69,900					66,423		66,423		66,423
2983967	RESEARCH SUPPORT-ROMAN	69,000					60,429		60,429		60,429
2984210	ALZHEIMER'S RESEARCH CONTRII	0		0					0		0
2984212	BAUDRAND GSS RESEARCH FUND	291,793	0			0			0		0
2984213	HICKEY FAMILY RESEARCH	0	115,624			46,793			162,417		162,417
2984252	MULTIPLE SCLEROSIS RES CONF	0	0	0					0		0
2984254	MYASTHENIA GRAVIS CONTRIB	115,583		0		0			0		0
2984275	SPECIAL NEUROLOGY ACCOUNT	0	10,500			4,250	6,250		21,000		21,000
2984514	W H & S E COLEMAN PROF GYN	59,052	24,486			9,909			34,395		34,395
2984540	CLARENCE E. EHRLICH PROFESS	74,810	44,700	29,952		28,712			103,364		103,364
2984542	HULMAN-GEORGE FAMILY CHAIR-I	129,914	87,500			35,412			122,912		122,912
2984820	MKG SENIOR CHAIR	0					75,000	25,000	100,000		100,000
2984824	EYE MOVEMENT RESEARCH-YEE	0					5,000		5,000		5,000
2984850	MISC OPHTH GIFT	0					3,990		3,990		3,990
2984873	GRDC RESEARCH	130,714	49,287	0		19,946	1,900		71,133		71,133
2984875	SUZUKI RESEARCH SUPPORT	0					17,000		17,000		17,000
2984880	MACULAR DISEASE RESEARCH	123,001	0	0		0	29,233		29,233		29,233
2984890	GRAYSON CHAIR IN OPHTHALMOL	418,806	0	0		0	330,929		330,929		330,929
2985132	GIFTS-ORTHOPAEDICS	269,822	52,000	71,950	2,500	33,015			159,465		159,465
2985135	GIFTS-ORTHOPAEDICS	0					43,500		43,500		43,500
2985400	PXI EMERGENCY CI SUPPLIES	2,015					1,100		1,100		1,100

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ROFDS RESTRICTED OTHER FUNDS											
2985401	CONTRIBUTIONS TO AUDIOLOGY	4,600					4,000		4,000		4,000
2985412	CONTRIBUTIONS TO OTOLARYNOI	72,430	15,263	0	1,500	6,283	33,000		56,046		56,046
2985413	CONTRIBUTIONS TO SPEECH PRG	929					979		979		979
2985414	CONTRIBUTIONS TO CI	13,800					12,000		12,000		12,000
2985415	LIONS SPEECH DEVICES	3,200					2,800		2,800		2,800
2985429	HOLTON RESEARCH	30,000					5,000		5,000		5,000
2985437	LINGEMAN LECTURESHIP	11,250					11,750		11,750		11,750
2985441	IND LIONS CLUB-HEARING RES	1,000		9,019		3,198	3,161		15,378		15,378
2985451	DEVAULT OTOLOG RES MIYAMOTU	76,340	73,573			13,061	23,235		109,869		109,869
2985453	MORGAN PROFESSOR	102,515	73,058			29,567			102,625		102,625
2985454	OTOLARYNGOLOGY-H&N SURGER	4,750					11,000		11,000		11,000
2985471	HEAD AND NECK CANCER	5,900	0				21,700		21,700		21,700
2985476	SURSA LECTURE	7,851					7,851		7,851		7,851
2985479	SPECIAL OTOLOGIC RESEARCH	1,946					1,946		1,946		1,946
2985484	SURSA PERCEPTION LAB	200					200		200		200
2985485	RUTH HOLTON FUND	110,598	47,746			14,611	47,750		110,107		110,107
2985486	PHILIP HOLTON FUND	370,489	72,560	95,166	41,255	78,526	12,900	5,000	305,407		305,407
2985703	ALZHEIMERS DIS & REL DISORD	13,816					5,000		5,000		5,000
2985704	DR.GHETTI'S FUNDS	7,007		4,323		1,532	0		5,855		5,855
2985705	DR.BENSON'S FUNDS	10,000					45,500		45,500		45,500
2985706	DR.MURRELL'S FUNDS	16,492		4,683		1,661	10,200		16,544		16,544
2985707	DR.FARLOW'S FUNDS	6,000					6,000		6,000		6,000
2985712	CLYDE CULBERSON MED RES FND	2,000					2,000		2,000		2,000
2985713	CULBERTSON CHAIR-PATHOLOGY	317,974	10,400		10,000	4,913	2,800	5,000	33,113		33,113
2985714	NORDSCHOW CHAIR-PATHOLOGY	82,813	19,000			7,690			26,690		26,690
2985715	JAMES SMITH PROFESSORSHIP	37,682	13,400			5,423			18,823		18,823
2985720	RESEARCH - BENSON	73,050					68,400		68,400		68,400
2985757	MISC CONT TO PATHOLOGY	59,150					47,300	0	47,300		47,300
2986014	GIFTS WELLS CENTER FOR PED R	50,000					25,000		25,000		25,000
2986015	GIFTS PED ADOLESCENT MEDICIN	10,383	0			0			0		0
2986016	GIFTS WELLS CLINICAL STUDIES	15,509					0		0		0
2986017	WELLS - DEVELOPMENTAL BIOLOG	35,000					30,000		30,000		30,000
2986019	ONCOLOGY/TUMOR RESEARCH - C	117,928	41,200			16,673	90,000		147,873		147,873
2986022	GIFTS PED HOUSESTAFF EDUCAT	4,000					5,000		5,000		5,000
2986029	GIFTS COMMUNITY EDUCATION	15,353			5,000	352	44,648		50,000		50,000
2986037	GIFTS CHILD DEVELOPMENT	1,000		0			8,000		8,000		8,000
2986041	GIFTS PED INFECT DISEASE	23,000	12,000		0	4,857	0		16,857		16,857
2986044	GIFTS GEN COMMUNITY PEDIATR	3,141			5,000	352	11,648		17,000		17,000
2986070	SPON.PED.EDUC.WKSHP	5,000					0		0		0
2986075	SPECIAL GIFTS TO PEDIATRICES	35,000				0	100,000		100,000		100,000
2986081	GIFTS COMMUNITY PED TRAINING	61,920	13,805	32,365		17,063	88,767		152,000		152,000
2986278	FORNEY PROFESSORSHIP	20,889		0		0			0		0
2986352	MISC GIFTS TO PHYSIOLOGY	0		0					0		0
2986370	FORTUNE FRY ULTRASOUND RES	0		0		0			0	0	0
2986380	PHYSIOLOGY-DEPT FUND	53,428	0	20,197		7,162			27,359	-27,359	0

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2986951	MISC GIFTS-DEPT OF PSY	48,010	23,741			9,607			33,348		33,348
2986963	MARY B ORVIS PROPERTY	70,007	17,673	0		7,152			24,825		24,825
2986968	BLOCK FUNDS	18,562	13,294			5,381			18,675		18,675
2986969	RICHTER VISITING PROFESSORS-	4,500		3,200		1,295			4,495		4,495
2986970	MISC CONTRI INST PSYCH RES	0	8,784	3,447		4,777			17,008		17,008
2986971	RAYMOND E. HOUK PROFESSORS	75,135	46,706			18,901			65,607		65,607
2986973	JOYCE AND IVER SMALL PROFESS	43,586	30,443			12,320			42,763		42,763
2986974	ARTHUR B RICHTER PROFESSOR	56,287	43,848			17,745			61,593		61,593
2986979	ALBERT E STERN PROFESSOR	91,566	78,150			31,628			109,778		109,778
2986981	DANIEL AND MARY FREEDMAN FE	25,308	0			0			0		0
2986984	VICTOR E. KNARR HYPNOSIS TRAI	3,002	4,289			1,736			6,025		6,025
2987212	BEEELER CHAIR FUND	179,876	109,749	15,221		50,576			175,546		175,546
2987213	CAMPBELL PROF FUND	214,450	152,539			61,733			214,272		214,272
2987435	WM MITCHELL GIFT ACCT	140,600	103,000			41,684			144,684		144,684
2987440	LIONS CLUB CANCER	59,873		42,584		17,233			59,817		59,817
2987510	CANCER CTR GIFT FUND	733,054	0	61,542		23,927	150,000		235,469		235,469
2987515	IUCC COMPLETE LIFE PROGRAM	40,930		28,024		10,612	4,000		42,636		42,636
2987525	BADVE/NAKSHATRI BREAST	0	10,821			4,379			15,200		15,200
2987528	BREAST CANCER GIFT FUND	105,389	33,384	66,038		39,401			138,823		138,823
2987532	ATTAYA START UP	81,377	57,879			23,424			81,303		81,303
2987540	THORACIC ONCOLOGY PROGRAM	14,447		0		0			0		0
2987561	SARAH&RICHARD MCFARLAND RS	52,313		0		0			0		0
2987564	FOLEY/NEPHEW BREAST	0	15,120			6,119			21,239		21,239
2987574	OGLE WELLNESS INITIATIVE FOR I	25,373	0	5,508		2,230			7,738		7,738
2987576	SAFA LUNG CANCER PILOT PROJE	69,627	35,607			14,410			50,017		50,017
2987581	LI/MEREOUH LCWG AWARD	45,202	36,081			14,602			50,683		50,683
2987700	MISC GIFTS - AGING RESEACH CE	20,000					1,000		1,000		1,000
2988001	FOSSA SPINAL CORD RSH	94,515		18,399		6,524	62		24,985		24,985
2988002	PENCE FOUNDATION RSH	100,000		0		0	0		0		0
2988006	BETSEY BARTON PROFESSORSHI	84,367	53,000			21,449	3,051		77,500		77,500
2988007	ROBERT L. CAMPBELL PROFESSO	35,155	20,000			8,094	656		28,750		28,750
2988113	THOMAS J COSSEY BEQUEST INC	6,400						6,400	6,400		6,400
2988130	GIFTS TO SURGERY	20,000					20,000		20,000		20,000
2988132	W D GATCH PROF OF SURGERY	27,848	6,000			2,428	19,420		27,848		27,848
2988173	BENNETT J E-PROFESSOR	24,800	17,640			7,139			24,779		24,779
2988174	SCHUMACKER H B-PROFESSOR	10,128	7,203			2,914			10,117		10,117
2988180	J S BATTERSBY PROFESSOR	27,838					10,000		10,000		10,000
2988190	A.N.N.A. NEUROBLASTOMA GIFTS	15,000					15,000		15,000		15,000
2988454	GARRETT PROFESSORSHIP UROL	51,949		38,667		13,711			52,378		52,378
2988460	PROSTATE CANCER RESEARCH	78,688	77,810			31,490			109,300		109,300
2989529	TOBIAS CENTER FOR LEADERSHIP	213,615		127,985		49,846			177,831		177,831
2992000	MISC CONTRI LIBERAL ARTS	2,677			2,500	176			2,676		2,676
2992010	PEIRCE- GIFT ACCOUNT	104,115		0		0			0		0
2992601	HARTSOOK CHAIR	0	0						0		0
2998453	MISC GIFTS CTR ECON EDUC	18,000		19,195		7,768	15,000		41,963		41,963

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2998843	MCCLURE FUND	57,241	24,880	0		10,069			34,949		34,949
2998849	SP COLL/UNIV LIBRARY	97,259	52,883	0		21,402	715		75,000		75,000
2999215	TEACHER'S RESOURCE PROJECT	75,251		0		0			0		0
2999230	TRC-LIBRARY	7,000					0		0		0
2999235	TRC-SUPPORT	21,412			0	0			0		0
2999240	TRC-OPERATIONS	11,200					0	0	0		0
	Total Sub-Fund:	\$11,076,519	\$3,713,169	\$1,133,001	\$141,979	\$1,864,985	\$2,701,716	\$150,722	\$9,705,572	\$-102,359	\$9,603,213
RSSAPP SPECIAL STATE APPROPRIATIONS											
2779700	PUBLIC HEALTH	50,000		0		0	0		0		0
2782500	ADULT STEM CELL STUDY	28,000			28,000	0			28,000		28,000
2783300	AREA HEALTH EDUCATION CENTE	99,215	18,764	110,004		52,112	-81,665		99,215		99,215
2786205	CHEMICAL TEST TRAINING	3,719,280	229,013	780,758		377,140	2,022,369	310,000	3,719,280		3,719,280
2788101	SPINAL CORD AND HEAD INJURY F	546,073	58,764	155,238		79,330	242,741	10,000	546,073		546,073
2796801	IN ADVISORY COMMISSION ON INT	58,899	6,789	26,445	4,500	14,146	7,019		58,899		58,899
	Total Sub-Fund:	\$4,501,467	\$313,330	\$1,072,445	\$32,500	\$522,728	\$2,190,464	\$320,000	\$4,451,467	\$0	\$4,451,467
	Total Chart:	\$215,459,099	\$32,269,791	\$62,642,610	\$4,668,210	\$36,884,756	\$90,181,750	\$3,899,661	\$230,546,778	\$-10,093,068	\$220,453,710

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	183,240					183,240		183,240		183,240
6063100	PARKING/ TRANSPORTATION-KOK	290,000		25,399	11,880	10,705	242,016		290,000		290,000
	Total Sub-Fund:	\$473,240	\$0	\$25,399	\$11,880	\$10,705	\$425,256	\$0	\$473,240	\$0	\$473,240
AUXSER AUXILIARY SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	9,000					17,564		17,564	-8,564	9,000
6663300	COPY MACHINES-KOKOMO	87,000					51,000	36,000	87,000		87,000
6663400	TELEPHONE SERV-KOKOMO	130,000		36,816	9,065	13,693	70,426		130,000		130,000
6663600	KOKOMO DUPLICATING	39,406		33,072		11,727	9,607		54,406	-15,000	39,406
6663700	CAMPUS MAIL SERVICE	68,500					68,500		68,500		68,500
	Total Sub-Fund:	\$333,906	\$0	\$69,888	\$9,065	\$25,420	\$217,097	\$36,000	\$357,470	\$-23,564	\$333,906
DOFDS DESIGNATED OTHER FUNDS											
2363012	CHILD CARE CENTER	133,318		56,385	77,500	31,101	13,649		178,635	-45,000	133,635
2363020	STUDENT ACTIVITIES-KOKOMO	198,548		19,119	13,500	6,886	159,271		198,776		198,776
2363138	UNIVERSITY THEATER	1,000					1,000		1,000		1,000
2363800	KELLEY HOUSE	0					15,000		15,000	-15,000	0
	Total Sub-Fund:	\$332,866	\$0	\$75,504	\$91,000	\$37,987	\$188,920	\$0	\$393,411	\$-60,000	\$333,411
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	6,098			9,000	0	9,098		18,098	-12,000	6,098
2163078	DESTINATION EDUCATION	0		7,959		3,199			11,158	-11,158	0
	Total Sub-Fund:	\$6,098	\$0	\$7,959	\$9,000	\$3,199	\$9,098	\$0	\$29,256	\$-23,158	\$6,098
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2563101	ERNEST JOHNSON MEMORIAL SCI	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARS	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT	1,000					1,000		1,000		1,000
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000		2,000
	Total Sub-Fund:	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	1,000					1,000		1,000		1,000
2563007	SARAH BLOSSEY SCHOLARSHIP	2,000					2,000		2,000		2,000
2563017	DESHANEYSCHOLARSHIP	2,000					2,000		2,000		2,000
2563022	MERTON & THELMA STANLEY SCH	2,000					2,000		2,000		2,000
2563028	DOUGLAS FRASER SCHOLARSHIP	1,000					1,000		1,000		1,000
2563031	PI LAMBDA THETA SCHOLARSHIP	500					500		500		500
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500
2563039	KAY PLEW MEMORIAL STUD TCHG	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HE	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOL	500					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL	1,000					1,000		1,000		1,000
2563050	K-CHARLES M MALOTT SCHOLAR	0					700		700	-700	0

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Account	Title										
RESSCH SCHOLARSHIPS											
2563053	MCHALE SCHOLARSHIP	10,000					10,000		10,000		10,000
2563055	SYCAMORE RECREATION	10,000					10,000		10,000		10,000
2563056	YOUR CHANCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563058	PELL GRANTS 09-10 KO	0					2,154,388		2,154,388		2,154,388
2563060	AMBA-RAO SERVICE AWARD	1,000					1,000		1,000		1,000
2563061	OUTSTANDING ACCOUNTING SCH	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	500					500		500		500
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	8,000					8,000		8,000		8,000
2563067	DAVIS MEDICAL FDN SCHOLARSHI	5,000					5,000		5,000		5,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563078	K-J AND F M SWAIN SCHOLAR	0					1,500		1,500	-1,500	0
2563079	VIRGIL AND ELIZABETH HUNT SCH	2,000					2,000		2,000		2,000
2563083	SEOG 09-10 KO	0					52,150		52,150		52,150
2563092	PELL GRANTS 08-09 KO	2,150,000					0		0		0
2563098	SEOG 08-09 KO	52,000					0		0		0
2563105	FINGLETON SCHOLARSHIP	250					250		250		250
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500		500
2563107	DR. RUTH PERSON SCHOLARSHIP	500					500		500		500
2563108	BUCHERI MCCARTY & METZ SCH	1,000					1,000		1,000		1,000
2563113	IUK SCHOLARSHIP FOR PART-TIMI	500					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOL	500					500		500		500
2563117	HAUSWALD, RICHARD & ZITA SCHI	500					500		500		500
2563120	ERBAUGH SCHOLARSHIP	0					1,000		1,000	-1,000	0
2563122	MARGARET AND MELVIN HOBBS S	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	250					250		250		250
2563125	SAMUEL KANTER MEMORIAL SCHOL	500					500		500		500
2563140	FEDERAL AC GRANTS 09-10 KO	0					64,068		64,068		64,068
2563141	FEDERAL SMART GRANTS 09-10 K	0					18,650		18,650		18,650
2563144	FEDERAL AC GRANTS 08-09 KO	64,000					0		0		0
2563145	FEDERAL SMART GRANTS 08-09 K	18,500					0		0		0
2563166	PATRICIA A PENCEK SCHOLAR	500					500		500		500
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000		4,000
2563182	THOMPSON MINORITY SCHOLARS	5,000					5,000		5,000		5,000
2563183	EARL W TURNER ENDOWED SCH	4,000					4,000		4,000		4,000
2563184	THRUSH-THOMPSON SCHOLARSH	10,000					10,000		10,000		10,000
2563190	WABASH COUNTY STUDENT SCHOL	500					500		500		500
2563202	BUS & ECON ACCOUNTING EXCEL	750					750		750		750
2563450	IUK NURSING SCHOLARSHIP	2,000					2,000		2,000		2,000
2563451	JACK QUILLEN NURSING SCHOLAR	1,000					1,000		1,000		1,000
2563468	KARI PLUMMER-DEMOSS SCHOLAR	500					500		500		500
Total Sub-Fund:		\$2,372,250	\$0	\$0	\$0	\$0	\$2,380,206	\$0	\$2,380,206	\$-3,200	\$2,377,006
Total Chart:		\$3,522,860	\$0	\$178,750	\$120,945	\$77,311	\$3,225,077	\$36,000	\$3,638,083	\$-109,922	\$3,528,161

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	264,302		0		0	276,424		276,424		276,424
6058100	SPECIAL EVENTS	183,541		70,214		26,652	126,243		223,109	-77,758	145,351
6058300	PARKING OPERATIONS	279,094		117,624	14,000	44,126	73,179	36,552	285,481		285,481
6058400	HOUSES & RENTALS	80,000					80,000		80,000		80,000
6060100	THEATRE-NW	0			0		0		0		0
6060600	NW CAMPUS HEALTH CLINIC	0					50,000		50,000		50,000
6061000	DENT ASST & HYG INST PURCH	76,300					76,300		76,300		76,300
	Total Sub-Fund:	\$883,237	\$0	\$187,838	\$14,000	\$70,778	\$682,146	\$36,552	\$991,314	\$-77,758	\$913,556
AUXSER AUXILIARY SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	86,265					43,695	35,340	79,035		79,035
6658003	PRINTING OPERATIONS-NW	40,612		33,904	10,920	12,791	15,646		73,261	-38,240	35,021
6658100	TELEPHONE SERVICE-NW	242,000		91,258		35,242	234,646		361,146		361,146
6658500	TRANSPORTATION SERVICES-NW	0					30,000		30,000	-30,000	0
	Total Sub-Fund:	\$368,877	\$0	\$125,162	\$10,920	\$48,033	\$323,987	\$35,340	\$543,442	\$-68,240	\$475,202
DCEDU CONTINUING EDUCATION											
2059578	NW-STUDENT SERV CONTIN EDUC	2,000					2,000		2,000		2,000
2060104	NW-ARTS-SCIENCES CONT EDUC	5,000					5,000		5,000		5,000
2060209	NW-BUSINESS & ECON CONF	188,287		72,100	11,813	30,012	11,075		125,000		125,000
2060421	NW-EDUCATION CONTINUING EDL	36,865	0			0	36,400		36,400		36,400
2060612	NURSING CONTINUING EDUCATIO	2,300					2,300		2,300		2,300
2060803	NW-ALLIED HEALTH CONTIN EDU	1,000					1,100		1,100		1,100
2060923	NW-EXT/CONT STUD CONTIN ED	257,263	106,523	44,469	6,700	47,824	112,766		318,282		318,282
	Total Sub-Fund:	\$492,715	\$106,523	\$116,569	\$18,513	\$77,836	\$170,641	\$0	\$490,082	\$0	\$490,082
DFRES FACULTY RESEARCH											
2260030	UNDERGRAD RESEARCH-NORTHV	0					26,000		26,000	-26,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$-26,000	\$0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0		53,707		20,044	30,988		104,739	-104,739	0
2358010	DIVERSITY PLANNING GROUP	0					32,000		32,000	-32,000	0
2359510	CAREER PLANNING	7,000					7,120		7,120		7,120
2359520	STUDENT ACTIVITIES CONTROL	431,000		60,000	2,000	24,423	394,577		481,000		481,000
2359521	STUDENT ACTIVITIES BOARD	0			1,500	0	34,000		35,500	-35,500	0
2359522	THE PHOENIX	10,000			14,000	282	25,558		39,840	-29,840	10,000
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					2,000		2,000	-2,000	0
2359524	STUDENT GOVERNMENT ASSOC	0			3,000	0	8,500		11,500	-11,500	0
2359525	RECREATION	32,700			73,000	3,520	43,240		119,760	-83,760	36,000
2359526	CHILD CARE CENTER	77,000		66,195	16,500	27,667	35,032		145,394	-68,394	77,000
2359527	SPIRIT MAGAZINE	500			600	0	15,600		16,200	-16,200	0
2359528	VOLUNTEER SERVICE PROGRAM	0					200		200	-200	0
2359529	ATHLETICS	15,300			102,000	6,266	150,300		258,566	-230,766	27,800
2360164	GALLERY NORTHWEST	0		38,854	7,600	15,794	14,980		77,228	-77,228	0

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2360176	THEATRE PRODUCTION	27,232					27,232		27,232		27,232
2360801	LAKE COUNTY/ALLIED HEALTH	169,798	121,748			42,972	5,000		169,720		169,720
	Total Sub-Fund:	\$770,530	\$121,748	\$218,756	\$220,200	\$140,968	\$826,327	\$0	\$1,527,999	\$-692,127	\$835,872
DPSA PUBLIC SERVICE ACTIVITY											
2160172	NW-STEEL SHAVINGS	8,000					4,500		4,500		4,500
2160220	NW-ECONOMIC EDUCATION	67,316	12,200		8,000	2,579	67,241		90,020		90,020
2160741	IND ACAD SOC SCIENCES	1,500	6,520			1,535	5,825		13,880	-13,380	500
2361749	NW CENTER FOR DATA ANALYSIS	59,271			9,000	634	2,916		12,550		12,550
	Total Sub-Fund:	\$136,087	\$18,720	\$0	\$17,000	\$4,748	\$80,482	\$0	\$120,950	\$-13,380	\$107,570
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2459901	NW-SCHOOL OF BUSINESS & ECO	350					350		350		350
2459903	NW-DAVID STARR JORDAN SCHOL	0					1,500		1,500	-1,500	0
2459912	NW-INDIANA UNIVERSITY SCH	0					450		450	-450	0
2459941	IU ROYALTIES SCHOLARSHIP	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	\$350	\$0	\$0	\$0	\$0	\$12,300	\$0	\$12,300	\$-11,950	\$350
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDI	21,275	25,101		3,000	10,159	6,765		45,025	-23,750	21,275
	Total Sub-Fund:	\$21,275	\$25,101	\$0	\$3,000	\$10,159	\$6,765	\$0	\$45,025	\$-23,750	\$21,275
RESSCH SCHOLARSHIPS											
2558040	FEDERAL AC GRANTS 09-10 NW	0					30,000		30,000		30,000
2558041	FEDERAL SMART GRANTS 09-10 N	0					8,000		8,000		8,000
2558044	FEDERAL AC GRANTS 08-09 NW	30,000					0		0		0
2558045	FEDERAL SMART GRANTS 08-09 N	8,000					0		0		0
2558083	PELL GRANTS 09-10 NW	0					5,200,000		5,200,000		5,200,000
2558092	PELL GRANTS 08-09 NW	5,200,000					0		0		0
2559501	STUDENT ATHLETIC AWARDS	17,000					17,000		17,000		17,000
2559601	NW-SHERRY WILDS BURGER MEM	1,000					1,000		1,000		1,000
2559603	NW-STRACK FAMILY SCHOLARSHI	6,000					6,000		6,000		6,000
2559606	NW-SYD GARNER SCHOLARSHIP F	5,000					5,000		5,000		5,000
2559608	NW-IZAAK WALTON LEAGUE SCHC	1,000					1,000		1,000		1,000
2559609	NW-DR. CLARKE JOHNSON MEMOI	700					700		700		700
2559612	NW-IUN STUDENT ANTHROPOLOG	1,000					1,000		1,000		1,000
2559614	NW-LATINO HOOSIER HERO SCHC	500					500		500		500
2559616	NW-MEDICAL EDUCATION SCHOL	3,500					3,500		3,500		3,500
2559617	NW-DENTAL AUXILIARY EDUCATIC	500					500		500		500
2559618	NW-CITY OF GARY/IUN FOUNDATI	2,000					2,000		2,000		2,000
2559619	NW-COMPUTER INFORMATION SY	500					500		500		500
2559620	NW-FOREIGN STUDIES SCHOLARS	5,000					5,000		5,000		5,000
2559624	NW-BANK ONE/CHASE SCHOLARS	40,000					40,000		40,000		40,000
2559625	NW-CHANCELLOR'S SCHOLARSHII	50,000					50,000		50,000		50,000
2559626	NW-NON-TRADITIONAL STUDENT	7,000					7,000		7,000		7,000

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2559630	NW-EMERSON NEIGHBORHOOD S	2,000					10,000		10,000		10,000
2559632	NW-ALLEN AUSTIN MEMORIAL SCH	1,000					1,000		1,000		1,000
2559633	NW-JULIE ROTHENBERG MEMORIA	500					500		500		500
2559901	NW-FLORENCE BOND ELEM EDUC	1,500					1,500		1,500		1,500
2559902	NW-GERALDINE PEIFFER SCHOLA	3,000					3,000		3,000		3,000
2559903	NW-GEORGE UZELAC & ASSOC. S	1,000					1,000		1,000		1,000
2559904	NW-GLADYS C. HARRIS SCHOLAR	11,000					11,000		11,000		11,000
2559906	WANDA DUDZIK SCHOLARSHIP	22,000					22,000		22,000		22,000
2559907	NW-HERMAN & MAE FELDMAN SCH	500					500		500		500
2559908	NW-WM LOWE BRYAN SCHOLAR	0					3,500		3,500	-3,500	0
2559909	NW CHARLES JACOT SCHOLARSH	0					1,700		1,700	-1,700	0
2559911	NW-HAMMOND OPTIMIST CLUB SC	1,000					1,000		1,000		1,000
2559913	NW-HILDA RICHARDS SCHOLARSH	3,000					3,000		3,000		3,000
2559917	NW-JENNIE B. KAHN SCHOLARSHI	2,000					2,000		2,000		2,000
2559919	NW-JUNE L. SHIPLEY MEMORIAL S	1,000					1,000		1,000		1,000
2559920	NW-JAMES W & BETTY DYE NON-T	10,000					10,000		10,000		10,000
2559921	NW-KENNETH & MARJORIE MILLS	3,000					3,000		3,000		3,000
2559922	NW-KATHLEEN MILLS HILL MEMOF	3,000					3,000		3,000		3,000
2559925	NW-LLOYD J. BUCKWELL JR. SCHOL	300					300		300		300
2559928	NW-KEITH LORENTZEN CHEMISTR	1,500					1,500		1,500		1,500
2559930	NW-METHODIST HOSP DORIS BLA	1,500					1,500		1,500		1,500
2559931	NW-MILDRED PAICH SCHOLARSHI	750					750		750		750
2559934	NW-NIPSCO SCHOLARSHIP	3,000					3,000		3,000		3,000
2559935	NW-CRESSY T HAVENS SCHOLAR	0					600		600	-600	0
2559936	NW-PATRICIA AND JOHN RYAN SC	2,000					2,000		2,000		2,000
2559939	NW-PAUL LOUIS URCAN MEMORIA	375					375		375		375
2559940	HOOSIER PRESIDENTIAL SCHOLAI	6,000					6,000		6,000		6,000
2559941	NW-PEGGY GORDON ELLIOTT SCHOL	5,500					5,500		5,500		5,500
2559942	NW-PENNY MACLENNAN MEMORIA	2,000					2,000		2,000		2,000
2559943	NW-RAY & JOSEPHINE THOMAS SCH	4,550					4,550		4,550		4,550
2559947	NW-ROMY S. CHIRILA MEMORIAL S	2,500					2,500		2,500		2,500
2559949	NW-RONALD J. ZIOL MEMORIAL SCH	400					400		400		400
2559950	NW-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000	0
2559951	NW-METHODIST HOSP AUX SCH	3,000					3,000		3,000		3,000
2559954	NW-INDIAN MEDICAL ASSOC SCHL	500					500		500		500
2559955	NW-CITY OF HAMMOND SCHOLAR	75,000					75,000		75,000		75,000
2559956	NW-JEAN CHIRILA MEMORIAL SCH	1,500					1,500		1,500		1,500
2559960	NW-BRENDA TERRELL SCHOLARS	325					325		325		325
2559961	NW-FRANCES MEYER/BANK CALUI	5,000					5,000		5,000		5,000
2559962	NW-A & M GALLAGHER MEM BUS F	1,500					1,500		1,500		1,500
2559963	NW-ANDREW FERNANDEZ SCHOL	2,000					2,000		2,000		2,000
2559964	NW-ALTRUSA OF THE INDIANA DU	2,500					2,500		2,500		2,500
2559965	NW-SILAS "BILL" MAY MEMORIAL S	1,500					1,500		1,500		1,500
2559966	NW-BP (AMOCO) SCHOLARSHIP	3,000					3,000		3,000		3,000
2559967	NW-CARL & DAVID KAHN SCHOLAF	2,500					2,500		2,500		2,500

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Account	Title										
RESSCH SCHOLARSHIPS											
2559968	NW-CARRIE VARLAN MEMORIAL S	3,000					3,000		3,000		3,000
2559969	NW-CHARLES BONSER SCHOLARS	750					750		750		750
2559970	NW-CHEMISTRY DEPT DEVELOPM	825					825		825		825
2559971	NW-CITIZENS FINANCIAL SERVICE	1,500					1,500		1,500		1,500
2559972	NW-DANILO ORESCANIN MEMORIA	4,500					4,500		4,500		4,500
2559983	SEOG 09-10 NW	0					147,000		147,000		147,000
2559988	NW-DUNELAND ROCK CLUB SCHO	600					600		600		600
2559989	SEOG 08-09 NW	147,000					0		0		0
2559990	NW-ELSIE KERR MEYER MEMORIA	1,500					1,500		1,500		1,500
2559998	JOSEPHINE A. BYRON MEMORIAL	0					6,000		6,000	-6,000	0
	Total Sub-Fund:	\$5,732,575	\$0	\$0	\$0	\$0	\$5,753,375	\$0	\$5,753,375	\$-12,800	\$5,740,575
	Total Chart:	\$8,405,646	\$272,092	\$648,325	\$283,633	\$352,522	\$7,882,023	\$71,892	\$9,510,487	\$-926,005	\$8,584,482

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE-BARNES & NOBLE	460,200					460,200		460,200		460,200
6054600	PARKING OPERATIONS-SB	839,037		84,178	24,079	31,302	690,656		830,215		830,215
6054700	HOUSES & RENTALS-SB	100,600		75,805		27,157	21,068		124,030		124,030
6054705	ASSOCIATE BUILDING RENTS	54,762					55,580		55,580		55,580
6054715	SB-STUDENT HOUSING	1,714,800	23,850	187,910	60,707	77,913	1,682,496		2,032,876	-45,176	1,987,700
6054800	DINING SERVICES	547,486		79,352	95,876	39,414	369,254		583,896		583,896
6055510	IUSB CHILD DEVELOPMENT CENTE	388,000		274,039	24,000	100,201	56,363		454,603	-14,255	440,348
6056800	ARTS PERFORMANCE BOXOFFICE	41,000		8,156		3,301	31,543		43,000		43,000
	Total Sub-Fund:	\$4,145,885	\$23,850	\$709,440	\$204,662	\$279,288	\$3,367,160	\$0	\$4,584,400	\$-59,431	\$4,524,969
AUXSER AUXILIARY SERVICE FUNDS											
6654500	COPY CENTER	214,900		68,888		24,428	131,669		224,985		224,985
6654503	SB BUSINESS OPERATIONS AUXIL	26,000		97,137	26,750	38,182	21,976		184,045	-158,045	26,000
6654700	SB TELECOMMUNICATIONS	545,201		181,299	12,200	71,451	322,289		587,239	-29,199	558,040
6654805	SB-EVENTS ADMINISTRATION	0		35,235		12,495	1,634		49,364	-49,364	0
6657701	EDUCATIONAL RESOURCE COMM	9,490					11,052		11,052		11,052
	Total Sub-Fund:	\$795,591	\$0	\$382,559	\$38,950	\$146,556	\$488,620	\$0	\$1,056,685	\$-236,608	\$820,077
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	762,950	129,000	151,010	65,414	79,167	42,634		467,225	-3,400	463,825
	Total Sub-Fund:	\$762,950	\$129,000	\$151,010	\$65,414	\$79,167	\$42,634	\$0	\$467,225	\$-3,400	\$463,825
DOFDS DESIGNATED OTHER FUNDS											
2355520	STUDENT LIFE PROGRAMS	67,300		35,877	6,723	13,580	9,820		66,000		66,000
2355521	COUNCIL OF PRESIDENTS	3,000					2,000		2,000		2,000
2355530	STUDENT ASSOCIATION	59,000					56,000		56,000		56,000
2355535	TITAN PRODUCTIONS	59,000			15,000	0	42,400		57,400		57,400
2355540	INTERCOLLEGIATE SPORTS	35,300			10,650	683	35,545		46,878	-10,378	36,500
2355541	WOMEN'S VARSITY BASKETBALL	83,000		41,614	10,900	17,608	9,878		80,000		80,000
2355542	MEN'S VARSITY BASKETBALL	75,000		40,000	0	16,188	23,812		80,000	0	80,000
2355545	INTRAMURAL SPORTS & RECREAT	11,300			8,331	84	5,685		14,100		14,100
2355546	CLUB SPORTS	8,200			1,250	53	8,697		10,000		10,000
2355550	PUBLICATIONS BOARD	32,000			21,300	352	11,348		33,000		33,000
2355555	STUDENT ACTIVITIES CENTER	246,000		39,608	124,607	18,628	74,927		257,770	-24,000	233,770
2355560	STUDENT PUBLICATIONS	13,500			1,800	0	13,200		15,000		15,000
2356005	HLC REACCREDITATION	0			4,500	317	5,183		10,000	-10,000	0
2356035	CENTER FOR A SUSTAINABLE FUT	0	31,390		500	12,738	2,869		47,497	-47,497	0
2356615	NCATE EDUCATION	0			2,149	151	13,700		16,000	-16,000	0
2357000	WELLNESS CLINIC	58,000		24,440	11,738	9,353	39,314		84,845	-25,845	59,000
2357505	ELS-DISTANCE LEARNING	0	178,000	41,313	100,000	35,278	345,409		700,000	-700,000	0
	Total Sub-Fund:	\$750,600	\$209,390	\$222,852	\$319,448	\$125,013	\$699,787	\$0	\$1,576,490	\$-833,720	\$742,770
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455941	SB-IU ROYALTIES SCH FUND	0					26,000		26,000	-26,000	0
2455945	SB-MISC UNRESTRICTED IU F SCH	45,000					45,000		45,000		45,000

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		2008-09	2009-10									
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
Account	Title											
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED												
		\$45,000	\$0	\$0	\$0	\$0	\$71,000	\$0	\$71,000	\$-26,000	\$45,000	
FEMP ENDOWMENT MATCH PROGRAMS												
2857000	WILLIAM & KATHRYN SHIELDS MEI	0		8,310		3,363	44,755		56,428	-56,428	0	
	Total Sub-Fund:	\$0	\$0	\$8,310	\$0	\$3,363	\$44,755	\$0	\$56,428	\$-56,428	\$0	
RESSCH SCHOLARSHIPS												
2554040	FEDERAL AC GRANTS 09-10 SB	285,000					285,000		285,000		285,000	
2554041	FEDERAL SMART GRANTS 09-10 S	30,000					30,000		30,000		30,000	
2554044	FEDERAL AC GRANTS 08-09 SB	253,261					253,261		253,261		253,261	
2554045	FEDERAL SMART GRANTS 08-09 S	34,000					34,000		34,000		34,000	
2554083	PELL GRANTS 09-10 SB	7,687,788					7,687,788		7,687,788		7,687,788	
2554092	PELL GRANTS 08-09 SB	6,988,898					6,988,898		6,988,898		6,988,898	
2555902	CHAD PEARSON MEMORIAL SCHO	5,000					5,000		5,000		5,000	
2555903	SB-WIEKAMP SCHOLARSHIP	70,000					70,000		70,000		70,000	
2555904	IUSB GENERAL SCHOLARSHIP FUI	4,000					4,000		4,000		4,000	
2555905	BALFOUR SCHOLARSHIP FUND	0					4,000		4,000	-4,000	0	
2555908	SB-WM LOWE BRYAN SCH	0					3,000		3,000	-3,000	0	
2555909	JOSEPHINE A. BYRON MEMORIAL	0					4,000		4,000	-4,000	0	
2555911	SB-BLOSS HALASI SCHOLARSHIP	2,000					2,000		2,000		2,000	
2555913	ART & PAT DECIO SCHOLARSHIP	8,000					8,000		8,000		8,000	
2555914	DONNA B. HARLAN SCHOLARSHIP	1,000					1,000		1,000		1,000	
2555916	Z & V DEKELBOUM SCHOL FUND	40,000					40,000		40,000		40,000	
2555917	SKYLINE CORPORATION SCHOLAF	3,500					3,500		3,500		3,500	
2555920	SB-OPPORTUNITY SCHOLARSHIP	15,000					15,000		15,000		15,000	
2555921	SB-CHARLES JACOT SCHOLARSHI	0					1,500		1,500	-1,500	0	
2555922	ROBERT J. WOLF SCHOLARSHIP	0					4,500		4,500	-4,500	0	
2555925	RICHARD D. WATSON MEMORIAL S	500					500		500		500	
2555930	ENGLISH LITERARY AWARD	500					500		500		500	
2555933	CHRISTINE POCHERT RINGLE & JE	500					500		500		500	
2555935	SB-CRESSY T HAVENS SCH	0					500		500	-500	0	
2555936	R F HAWKINS SCHOLARSHIP	6,000					6,000		6,000		6,000	
2555940	HOOSIER PRESIDENTIAL SCHOLAI	18,000					18,000		18,000		18,000	
2555941	JACK AND SHERRON SCHUSTER S	7,500					7,500		7,500		7,500	
2555942	JAMES F. & SHARON K. VAN DE VE	500					500		500		500	
2555943	DALE AND MARALYN BRUCE SCHC	6,000					6,000		6,000		6,000	
2555945	LADY TITANS WOMEN'S BASKETB/	2,000					2,000		2,000		2,000	
2555950	SB-CHARLES M MALOTT SCH	0					2,000		2,000	-2,000	0	
2555955	CLARK EQUIPMENT SCHOLARSHIF	2,000					2,000		2,000		2,000	
2555956	NOELL, H. THEODORE & ANNETTE	4,000					4,000		4,000		4,000	
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000	
2555960	PFEIFER MORGAN & STESIAK SCH	4,000					4,000		4,000		4,000	
2555968	SB-SIFS-GENERAL SCHOLARSHIP	0					3,000		3,000	-3,000	0	
2555970	SB-PEYSER SCHOLARSHIP	2,000					2,000		2,000		2,000	
2555975	SCHOLAR/ATHLETE FIN AID	0					62,400		62,400	-62,400	0	
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000		5,000	

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		2008-09	2009-10								
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Account	Title										
RESSCH SCHOLARSHIPS											
2555977	MISC SCHOLARSHIPS	75,000					75,000		75,000		75,000
2555978	SB-THEATRE SCHOLARSHIPS	0					9,500		9,500	-9,500	0
2555979	SB-J & FM SWAIN SCH	0					6,000		6,000	-6,000	0
2555984	SEOG 09-10 SB	200,000					200,000		200,000		200,000
2555986	SEOG 08-09 SB	185,553					185,553		185,553		185,553
2555991	COLE SCHOLARSHIP PROGRAM	50,000					50,000		50,000		50,000
2557001	RAYMOND GRANDORF NURSING S	3,000					3,000		3,000		3,000
2557050	JOHN O'CONNOR NURSING SCHOL	15,000					15,000		15,000		15,000
	Total Sub-Fund:	\$16,015,500	\$0	\$0	\$0	\$0	\$16,115,900	\$0	\$16,115,900	\$-100,400	\$16,015,500
	Total Chart:	\$22,515,526	\$362,240	\$1,474,171	\$628,474	\$633,387	\$20,829,856	\$0	\$23,928,128	\$-1,315,987	\$22,612,141

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY C	256,679		32,344	1,000	11,539	164,517		209,400		209,400
6050500	HOUSES & RENTALS-SE	27,600					16,600		16,600	11,000	27,600
6051002	BOOKSTORE-BARNES & NOBLE	378,600					370,490		370,490		370,490
6051010	RESIDENCE LIFE AND HOUSING	2,224,541	11,600	271,925	28,000	45,996	2,015,316	10,000	2,382,837	-4,500	2,378,337
6051011	RESIDENCE LIFE AND HOUSING - S	0			12,400	873	12,680		25,953	-6,951	19,002
6051505	UNIV CTR-CONF & CATERING-SE	355,771		74,888	4,265	28,930	157,949		266,032		266,032
6051506	UNIVERSITY DINING SERVICES	475,761		120,394	60,240	46,238	116,820		343,692		343,692
6051508	UNIVERSITY COFFEE SHOPS	222,242		31,185	30,120	11,460	4,982		77,747		77,747
6052000	PARKING PROGRAM-SE	354,603		96,912	21,166	36,025	227,135		381,238		381,238
6052001	CAMPUS CARDS	13,340		25,792	1,000	10,509	12,284		49,585	-26,912	22,673
	Total Sub-Fund:	\$4,309,137	\$11,600	\$653,440	\$158,191	\$191,570	\$3,098,773	\$10,000	\$4,123,574	\$-27,363	\$4,096,211
AUXSER AUXILIARY SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	182,760		31,970	0	11,337	164,439		207,746		207,746
6650618	MAIL SERVICES	125,000					125,000		125,000		125,000
6650800	TELEPHONE SERVICE-SE	266,056		7,505	36,640	7,684	206,743	20,000	278,572		278,572
6650900	VEHICLE POOL-SE	63,621					48,921	14,700	63,621		63,621
	Total Sub-Fund:	\$637,437	\$0	\$39,475	\$36,640	\$19,021	\$545,103	\$34,700	\$674,939	\$0	\$674,939
DCEDU CONTINUING EDUCATION											
2052110	EXECUTIVE EDUCATION PROGRAM	17,379	12,360			5,002			17,362		17,362
2053373	CONT STUDIES NON-CREDIT PRO	250,000	0	32,341	0	12,740	10,355		55,436	-5,436	50,000
2053374	JAPANESE CULTURE CENTER	32,898	2,000		26,000	1,971	2,927		32,898		32,898
2053375	JAPANESE SATURDAY SCHOOL	69,194			47,969	3,127	18,098		69,194		69,194
2053377	CONT STUDIES NONCREDIT-GENE	32,282	12,000	24,028		9,365	46,899		92,292	-15,292	77,000
2053378	CONT STUDIES NON-CREDIT - PRC	30,128	22,000	22,425	1,000	9,689	9,158		64,272	-14,272	50,000
	Total Sub-Fund:	\$431,881	\$48,360	\$78,794	\$74,969	\$41,894	\$87,437	\$0	\$331,454	\$-35,000	\$296,454
DFRES FACULTY RESEARCH											
2251883	FAC RES-TAYLOR-HERBARIUM	0	0						0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOFDS DESIGNATED OTHER FUNDS											
2350625	IUS PROJECTS	0		62,814		25,420			88,234	-88,234	0
2350665	TEACHING & LEARNING TECHNOLI	0		39,466		15,972			55,438	-55,438	0
2351002	SE-NEW STUDENT ORIENTATION	79,500		22,480	5,880	8,368	54,672		91,400		91,400
2351005	VOLUNTEER PROGRAMS	22,046			16,437	1,087	4,522		22,046		22,046
2351009	WOMEN'S SOFTBALL	32,130					32,430		32,430		32,430
2351010	ATHLETICS	133,437		30,718	59,980	16,003	38,550		145,251		145,251
2351011	POST SEASON TOURNEYS	35,000					40,997		40,997		40,997
2351012	CAREER SERVICES-SE	33,000			17,500	1,126	14,374		33,000		33,000
2351015	CHILDREN'S CENTER	147,756		67,358	41,190	25,917	11,000		145,465		145,465
2351019	RESEARCH JOURNAL	4,000			1,500	0	2,500		4,000		4,000
2351020	SE-STUDENT ACT-CONTROL	7,000					6,400		6,400		6,400
2351021	LEARNING ENRICHMENT	8,100					8,100		8,100		8,100

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2351022	BASEBALL	33,500					34,000		34,000		34,000
2351023	MEN'S BASKETBALL	29,500					29,900		29,900		29,900
2351024	WOMEN'S BASKETBALL	29,500					29,900		29,900		29,900
2351025	VOLLEYBALL	20,000					20,500		20,500		20,500
2351026	MEN'S TENNIS	9,251			400	28	8,822		9,250		9,250
2351027	WOMEN'S TENNIS	9,250			400	0	8,850		9,250		9,250
2351030	DANCE TEAM	1,000					1,000		1,000		1,000
2351031	CHEERLEADERS	1,000					1,000		1,000		1,000
2351032	STUDENT PROGRAM COUNCIL	60,921			8,400	0	52,521		60,921		60,921
2351033	STUDENT PLANNER	11,955					13,350		13,350		13,350
2351037	LEADERSHIP DEVELOPMENT	4,985					4,985		4,985		4,985
2351038	STUDENT INVOLVEMENT	22,323			15,730	0	6,593		22,323		22,323
2351039	GAME ROOM	9,493			9,057	0	700		9,757		9,757
2351050	THE HORIZON	20,883			10,200	90	8,696		18,986		18,986
2351060	LITERARY MAGAZINE	3,865			800	0	3,146		3,946		3,946
2351070	STUDENT GOVERNMENT	10,950			5,000	0	6,247		11,247		11,247
2351710	ARTS INSTITUTE - IU SOUTHEAST	41,200	52,895	8,981	3,150	7,131	5,016		77,173		77,173
	Total Sub-Fund:	\$821,545	\$52,895	\$231,817	\$195,624	\$101,142	\$448,771	\$0	\$1,030,249	\$-143,672	\$886,577
FEMP ENDOWMENT MATCH PROGRAMS											
2852100	SANDERS FACULTY ENDOW MATC	98	61,400			21,707	106		83,213	-83,115	98
	Total Sub-Fund:	\$98	\$61,400	\$0	\$0	\$21,707	\$106	\$0	\$83,213	\$-83,115	\$98
RESSCH SCHOLARSHIPS											
2550200	SE-GENERAL SCHOLARSHIPS	6,496					6,496		6,496		6,496
2550203	ATHLETIC SCHOLARSHIPS	12,400					12,400		12,400		12,400
2550205	BALFOUR SCHOLARSHIP FUND	3,000					3,000		3,000		3,000
2550206	SCHOOL OF EDUCATIONS SCHOL	8,500					8,500		8,500		8,500
2550208	SE-WM LOWE BRYAN SCH	4,125					4,125		4,125		4,125
2550210	BURNS-MARSHALL MEM SCHOL	15,000					15,000		15,000		15,000
2550211	SCHOOL OF ARTS & LETTERS SCH	4,547					4,547		4,547		4,547
2550212	JOHN AND JANE TOWER SCHOLAF	6,000					6,000		6,000		6,000
2550213	TAU KAPPA EPSILON SCHOLARSH	1,000					1,000		1,000		1,000
2550216	CHARLES JACOT SCHOLARSHIP	1,665					1,665		1,665		1,665
2550217	COCA-COLA FOUNDATION SCHOL	2,500					2,500		2,500		2,500
2550218	DONALD R. LAFOLLETTE SCHOLAF	4,000					4,000		4,000		4,000
2550219	F.C. RICHARDSON HONOR SCHOL	7,500					7,500		7,500		7,500
2550222	MARY JACOBI MEMORIAL SCHOLA	19,368					19,368		19,368		19,368
2550226	RAKISH FAMILY SCHOLARSHIPS	8,808					8,808		8,808		8,808
2550228	IU ENDOWED SCHOLARSHIP-SE	536					536		536		536
2550231	SEAN PAUL CHARLES SCHOLARSH	7,500					7,500		7,500		7,500
2550232	WILLIAM GLEN BRUNER SCHOLAR	21,250					21,250		21,250		21,250
2550234	MALCOLM KOCHERT SCHOLARSH	13,250					13,250		13,250		13,250
2550235	SE-CRESSY T HAVENS SCHOL	595					595		595		595
2550237	IUS OGLE	40,000					40,000		40,000		40,000

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2550239	RUTH BREAUTIGAN SCHOLARSHIP	2,000					2,000		2,000		2,000
2550240	JENNIFER LEEP/PAPA JOHN'S SCHOLARSHIP	2,000					2,000		2,000		2,000
2550241	IU ALUMNI SCHOLARSHIP	1,000					1,000		1,000		1,000
2550245	BYRON F LAIRD MEMORIAL SCHOLARSHIP	1,000					1,000		1,000		1,000
2550246	THELMA B. ALFORD MEMORIAL SCHOLARSHIP	31,250					31,250		31,250		31,250
2550247	SCHOOL OF BUSINESS SCHOLARSHIP	18,175					18,175		18,175		18,175
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLARSHIP	1,400					1,400		1,400		1,400
2550249	HELEN HUMPHREY SCHOLARSHIP	38,500					38,500		38,500		38,500
2550250	SE-CHARLES M MALOTT SCHOLARSHIP	2,285					2,285		2,285		2,285
2550252	W. FRED HALE MEMORIAL SCHOLARSHIP	2,000					2,000		2,000		2,000
2550253	MONROE SHINE-COMPANY SCHOLARSHIP	4,000					4,000		4,000		4,000
2550254	MEDALLION DINNER SCHOLARSHIP	7,500					7,500		7,500		7,500
2550260	SE-CFSI - COMMUNITY FOUND OF INDIAN SCHOLARSHIP	85,700					85,700		85,700		85,700
2550270	NAOMI K RASMUSSEN SCHOLARSHIP	27,151					27,151		27,151		27,151
2550278	SE-J AND FM SWAIN SCHOLARSHIP	4,000					4,000		4,000		4,000
2550279	PELL GRANTS 09-10 SE	5,200,000					5,200,000		5,200,000		5,200,000
2550283	SEOG 09-10 SE	147,000					147,000		147,000		147,000
	Total Sub-Fund:	\$5,763,001	\$0	\$0	\$0	\$0	\$5,763,001	\$0	\$5,763,001	\$0	\$5,763,001
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	18,024		13,260		4,703			17,963		17,963
	Total Sub-Fund:	\$18,024	\$0	\$13,260	\$0	\$4,703	\$0	\$0	\$17,963	\$0	\$17,963
	Total Chart:	\$11,981,123	\$174,255	\$1,016,786	\$465,424	\$380,037	\$9,943,191	\$44,700	\$12,024,393	\$-289,150	\$11,735,243

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXCOM AUXILIARY COMPUTER SERVICES											
6310100	UNIV COMP SERV-ADMIN	7,565,187	0	566,530	43,577	232,343	249,393	144,231	1,236,074	-687,076	548,998
6310109	TECHNOLOGY ENTERPRISE SOFT	0		493,006	752	199,572	44,476		737,806		737,806
6310113	TECHNOLOGY INFORMATIONAL A	0		93,716		36,345	42,399	3,079	175,539		175,539
6310114	TECHNOLOGY ENTERPRISE INFRA	0		20,000		8,094	11,100	145,806	185,000		185,000
6310115	TECHNOLOGY NETWORKS AUXILI	0		583,940	5,000	234,557	2,270,270	2,468,478	5,562,245		5,562,245
6310117	TECHNOLOGY SUPPORT AUXILIAF	0					46,100		46,100		46,100
	Total Sub-Fund:	\$7,565,187	\$0	\$1,757,192	\$49,329	\$710,911	\$2,663,738	\$2,761,594	\$7,942,764	\$-687,076	\$7,255,688
AUXENT AUXILIARY ENTERPRISES											
6010101	ATHLETICS GENERAL	4,896,311					4,867,533		4,867,533		4,867,533
6010111	CHEERLEADERS	74,107			28,596	2,013	43,500		74,109		74,109
6010112	ATHLETICS-INCOME	-212,500					0		0		0
6010131	MARCHING 100	113,236			3,000	211	110,000		113,211		113,211
6010151	ATHLETICS SCHOLARSHIPS	9,195,000				0	10,170,373		10,170,373		10,170,373
6010155	STUDENT ATHLETE OPPORTUNITY	212,500					0		0		0
6010158	ATHLETE SPECIAL ASSISTANCE	49,992					50,000		50,000		50,000
6010181	ATHLETICS UNCLASSIFIED	839,888		55,756	16,596	20,742	752,909		846,003		846,003
6010202	ATHLETICS DIRECTOR	727,716		458,933	3,828	185,962	218,850		867,573		867,573
6010203	HUMAN RESOURCE SERVICES - A	351,845		158,000	204,248	42,620	63,530		468,398		468,398
6010204	COMPLIANCE	390,596		360,796	9,600	146,832	41,240		558,468		558,468
6010205	SPORTS ADMINISTRATOR ACCOU	173,086		112,000	1,500	45,433	40,000		198,933		198,933
6010207	SENIOR SPORTS ADMINISTRATOR	180,943		110,915	900	44,950	26,500		183,265		183,265
6010208	FACILITY/SPORTS ADMINISTRATO	24,996					10,000		10,000		10,000
6010212	ATHLETICS BUSINESS OFFICE	994,326		417,414	25,284	167,718	611,570		1,221,986		1,221,986
6010214	ATHLETICS-COMPUTER SERVICES	817,193		330,852	36,300	131,582	273,880	50,000	822,614		822,614
6010220	EVENTS MANAGEMENT	167,069		115,186	33,300	47,729	13,360		209,575		209,575
6010222	ATHLETICS EQUIPMENT	723,139		225,239	54,684	97,594	198,070		575,587		575,587
6010232	COMMUNICATIONS & DESIGN SER	491,444		110,009	996	41,543	295,850		448,398		448,398
6010242	ATHLETICS PROMOTIONS	1,143,337		278,054	27,500	113,057	580,000		998,611		998,611
6010248	ATHLETICS STRENGTH & CONDITI	480,289		325,448	28,200	132,110	39,300		525,058		525,058
6010252	ATHLETICS-SPORTS INFORMATIO	715,160		315,471	58,008	126,174	261,400		761,053		761,053
6010262	ATHLETICS TICKET OFFICE	1,154,836		412,766	164,004	163,045	421,500		1,161,315		1,161,315
6010272	ATHLETICS TRAINING ROOM	2,037,927		583,267	17,700	235,212	1,229,456		2,065,635		2,065,635
6010282	ATHLETICS-ACAD.COUNSELING	261,542		76,225	154,356	31,101	60,680		322,362		322,362
6010287	LIFESKILL/CHAMPS PROGRAM	0					35,000		35,000		35,000
6010292	ATHLETICS VARSITY CLUB	1,258,371		712,993	47,904	285,413	209,920		1,256,230		1,256,230
6010297	ADMINSTRATION/SWA	7,500		194,085	12,000	79,392	11,500		296,977		296,977
6010301	BASKETBALL	4,148,255	29,304	1,469,221	1,524,760	699,326	791,950		4,514,561		4,514,561
6010305	BASKETBALL OPERATIONS	1,666,745			18,600	1,754	2,113,469		2,133,823		2,133,823
6010445	FOOTBALL	4,446,883	57,672	1,876,281	470,288	788,844	1,635,110		4,828,195		4,828,195
6010451	FOOTBALL-TRAINING RM	242,285		148,000	23,496	61,549	45,660		278,705		278,705
6010470	FOOTBALL STADIUM OPERATIONS	3,018,340			21,778	2,208	2,412,917		2,436,903		2,436,903
6010505	MENS BASEBALL	473,328		176,043	5,304	71,617	231,770		484,734		484,734
6010510	MEN'S DIVING	137,285		70,536	3,300	28,778	39,790		142,404		142,404
6010515	MENS GOLF	163,871		77,068	5,700	31,591	63,770		178,129		178,129

		2008-09	2009-10								Expenditures
		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense			In	Transfers In
AUXENT AUXILIARY ENTERPRISES											
6010535	MENS SOCCER	472,424		223,078	7,500	89,232	152,764		472,574		472,574
6010536	SOCCER-STADIUM OPERATIONS	43,282			0	0	42,526		42,526		42,526
6010545	MENS SWIMMING	365,632		132,945	7,800	53,536	178,550		372,831		372,831
6010555	MENS TENNIS	262,821		105,570	9,600	43,400	110,910		269,480		269,480
6010565	MENS TRACK	488,049		197,223	3,000	79,125	196,120		475,468		475,468
6010575	MENS WRESTLING	292,442		138,284	9,000	56,533	106,190		310,007		310,007
6010606	WOMENS BASKETBALL	1,562,811	12,000	651,997	77,640	267,667	478,670		1,487,974		1,487,974
6010608	WOMEN'S CREW	310,484		134,409	11,196	55,182	121,452		322,239		322,239
6010609	BEECHWOOD HEIGHTS AQUATIC C	9,996			6,756	0	3,250		10,006		10,006
6010616	WOMEN'S DIVING	142,877		70,536	3,300	28,778	46,850		149,464		149,464
6010618	WOMEN'S FIELD HOCKEY	297,101		134,833	7,500	55,094	110,210		307,637		307,637
6010626	WOMENS GOLF	227,514		110,853	6,600	45,327	75,010		237,790		237,790
6010636	WOMENS SOCCER	367,400		172,271	9,708	69,036	133,680		384,695		384,695
6010656	WOMENS SOFTBALL	351,506		170,000	7,500	69,327	152,770		399,597		399,597
6010666	WOMENS SWIMMING	353,022		132,945	4,200	53,466	169,510		360,121		360,121
6010676	WOMENS TENNIS	350,840		138,901	8,604	56,679	149,460		353,644		353,644
6010686	WOMENS TRACK	479,676		197,223	3,000	79,125	187,310		466,658		466,658
6010696	WOMENS VOLLEYBALL	673,803		279,219	22,300	112,807	292,880		707,206		707,206
6010698	WOMEN'S WATER POLO	248,902		93,357	7,100	38,281	110,930		249,668		249,668
6010700	BIG TEN POST SEASON	225,000					205,000		205,000		205,000
6010710	NCAA POST SEASON	210,000					257,000		257,000		257,000
6010808	ASSEMBLY HALL	120,070		54,971	8,004	20,055	39,310		122,340		122,340
6010900	ATHLETICS FACILITIES MNGMT	380,532		278,904	3,300	113,104	10,860		406,168		406,168
6010908	ASSEMBLY HALL MAINTENANCE	182,496					183,630		183,630		183,630
6010909	JOHN MELLENCAMP PAVILION - M/	42,446			6,996	493	31,400		38,889		38,889
6010910	MEMORIAL STADIUM MAINTENANC	382,339		177,750	3,000	63,242	299,860		543,852		543,852
6010912	FOOTBALL PRACTICE FIELDS	12,912			900	0	12,000		12,900		12,900
6010914	BEECHWOOD HEIGHTS-MAINT.	12,696					12,700		12,700		12,700
6010920	ARMSTRONG STADIUM MAINT	16,860					16,860		16,860		16,860
6010921	SOCCER FIELD MAINTENANCE	2,592					2,600		2,600		2,600
6010925	FIELDHOUSE MAINTENANCE	67,008					67,000		67,000		67,000
6010928	GEIGER HOUSE MAINTENANCE	5,100					5,100		5,100		5,100
6010930	SEMBOWER FIELD MAINTENANCE	12,676			3,000	183	9,500		12,683		12,683
6010934	SOFTBALL FIELD MAINTENANCE	12,047			2,196	155	9,700		12,051		12,051
6010938	BILLY HAYES TRACK MAINT	19,451			2,196	155	17,100		19,451		19,451
6010942	UNIV SCHOOL COMPLEX MAINT	52,200					52,200		52,200		52,200
6010946	SRCS POOL MAINTENANCE	7,355			2,196	155	5,000		7,351		7,351
6010950	TENNIS COURTS MAINTENANCE	3,996					21,000		21,000		21,000
6010952	THOMAS HOUSE	4,608					4,610		4,610		4,610
6010955	FIELD HOCKEY FIELD MAINTENAN	5,100					5,100		5,100		5,100
6010960	PARKING LOTS MAINTENANCE	36,504					36,510		36,510		36,510
6010970	OTHER MAINTENANCE	440,381		205,255	139,980	87,910	73,417		506,562		506,562
6013001	GOLF COURSE ADMINISTRATION	342,119		122,899	46,476	50,705	91,336		311,416		311,416
6013005	GOLF COURSE MAINTENANCE	511,732		154,813	97,500	61,122	204,010		517,445		517,445
6013007	GOLF COURSE PRO SHOP	103,316					103,320		103,320		103,320

		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6013008	GOLF COURSE SNACK BAR	40,226			16,552	672	23,000		40,224		40,224
6013009	GOLF EQUIP RENT & REPAIR	32,986			24,016	987	7,980		32,983		32,983
6013013	GOLF COURSE DRIVING RANGE	49,769			30,000	1,760	18,000		49,760		49,760
6014025	RADIATION SAFETY IN	2,740,047		202,612	300	81,100	2,698,986		2,982,998		2,982,998
6014053	SOM HEALTH CARE BILLINGS IN	616,143		437,560	15,353	177,087	70,464		700,464	-300,000	400,464
6014054	HEALTH CARE BILLINGS IN	30,816		9,563		3,870	26,567		40,000		40,000
6015000	IU ATHLETICS FOOD SERVICE	2,537,712		189,000	263,515	95,041	1,035,248		1,582,804		1,582,804
6015030	LICENSING AND TRADEMARKS	1,250,000		120,375	5,000	48,717	1,075,908		1,250,000		1,250,000
6015300	VENDING OPERATIONS	35,698		24,281		8,900	2,517		35,698		35,698
6015400	CENTRAL HOUSES AND RENTALS	1,870,044		348,630	105,004	146,234	1,367,132	22,000	1,989,000		1,989,000
6015530	MS SURPLUS	261,000		103,695	18,000	40,378	107,927		270,000		270,000
6018221	GENERAL DIAL TONE	422,633		55,939	4,672	22,219	341,266	1,196	425,292		425,292
6018222	GENERAL LONG DISTANCE	75,061		4,334		1,740	84,261	0	90,335		90,335
6018223	OTHER TELECOMMUNICATIONS	74,169		9,102	250	3,702	72,810		85,864		85,864
6615402	CENTRAL HOUSES AND RENTALS	0					75,500		75,500	-51,500	24,000
	Total Sub-Fund:	\$62,115,263	\$98,976	\$14,753,885	\$4,012,440	\$6,108,381	\$39,573,088	\$73,196	\$64,619,966	\$-351,500	\$64,268,466
AUXSER AUXILIARY SERVICE FUNDS											
6612115	WORKMAN'S COMP - PROGRAM C	2,760,728				528,213	3,369,060		3,897,273		3,897,273
6612116	WORKMAN'S COMP - DEPT. OPER/	622,978		269,081	3,000	106,253	240,796	5,000	624,130		624,130
6612180	BENEFIT ADMINISTRATION - BENE	2,663,758		1,421,953	27,000	554,562	1,132,926	22,500	3,158,941	-111,993	3,046,948
6612185	BENEFIT ADMINISTRATION - FMS	137,300		98,858		37,764	1,312		137,934		137,934
6612187	BENEFIT ADMINISTRATION - UBO	31,165		22,963		9,292			32,255		32,255
6613040	PUBLICATIONS SERVICES	1,813,760		761,820	135,080	324,823	592,037		1,813,760		1,813,760
6614025	RADIATION SAFETY IN	345,438		117,183	200	46,562	211,794		375,739		375,739
6614029	CLINICAL TRIALS AT IN	422,353		281,000		113,720	125,440		520,160	-520,160	0
6615000	COMPUTER SUPPORT	675,000		395,731	29,000	154,702	182,464		761,897		761,897
6615001	UNIVERSITY DOCUMENT MANAGE	140,188		33,218		11,780	102,502		147,500		147,500
6615070	IU POLICE SERVICES ACCOUNT	477,254		35,006	442,000	56,350	9,063		542,419		542,419
6615300	SELF INSURANCE OPERATING	1,370,921		822,302	78,000	327,711	151,901	5,500	1,385,414		1,385,414
6615400	ON-SITE REPRESENTATIVES	1,715,012		1,169,622	70,000	479,906	180,188		1,899,716		1,899,716
6615500	MATERIAL STORES-ADMINISTRATI	6,500					6,500		6,500		6,500
6615520	MS SHIPPING AND RECEIVING	65,000		56,737	2,000	21,119	145,701		225,557	-162,557	63,000
6618101	THE POPLARS-ROOMS & RENTALS	876,436		61,281		23,542	791,613		876,436		876,436
6618201	FACULTY/STAFF DIAL TONE	3,853,685		1,071,990	61,485	427,187	2,362,797	18,983	3,942,442		3,942,442
6618202	FACULTY/STAFF LONG DISTANCE	246,919		16,682		6,751	162,898	26,100	212,431		212,431
6618203	OTHER TELECOMMUNICATIONS	743,664		208,998	2,500	84,757	449,703		745,958		745,958
6618211	HALLS DIAL TONE	1,545,682		280,616	5,971	111,603	1,143,417	4,125	1,545,732		1,545,732
6618231	FACULTY/STAFF NETWORK	3,031,579		774,386	650	313,440	534,445	1,418,266	3,041,187		3,041,187
	Total Sub-Fund:	\$23,545,320	\$0	\$7,899,427	\$856,886	\$3,740,037	\$11,896,557	\$1,500,474	\$25,893,381	\$-794,710	\$25,098,671
DCEDU CONTINUING EDUCATION											
2011102	OVERSEAS STUDY-SCHOLARSHIP	0					230,000		230,000	-230,000	0
2011104	OVERSEAS STUDY - OPERATING	0		209,812	18,000	81,499	49,660		358,971	-358,971	0
2011112	OVERSEAS BOLOGNA-IU	0					38,591		38,591	-38,591	0

		2008-09	2009-10								
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Account	Title										
DCEDU CONTINUING EDUCATION											
2011116	OVERSEAS FLORENCE SUMMER	0	28,000			5,189	192,854		226,043	-226,043	0
2011118	OVERSEAS CANTERBURY	0					105,137		105,137	-105,137	0
2011119	OVERSEAS STUDY IN TANZANIA	0					0		0	0	0
2011122	OVERSEAS FREIBURG-IU	0					113,705		113,705	-113,705	0
2011123	OVERSEAS HPER PROGRAMS	0					6,684		6,684	-6,684	0
2011125	OVERSEAS AMSTERDAM	0	7,000			1,648	68,943		77,591	-77,591	0
2011126	OVERSEAS OAXACA SUMMER	0	3,500			824	31,362		35,686	-35,686	0
2011130	OVERSEAS GRAND CAYMAN	0	5,800			1,365	25,643		32,808	-32,808	0
2011133	OVERSEAS VENICE PRINTMAKING	0	10,000			2,354	53,926		66,280	-66,280	0
2011135	OVERSEAS STUDY-GHANA	0					28,482		28,482	-28,482	0
2011145	OVERSEAS LONDON SUMMER	0	6,500			1,531	100,880		108,911	-108,911	0
2011150	OVERSEAS STUDY-CO-SPONSOR	144,200					147,700		147,700		147,700
2011151	OVERSEAS MADRID-IU	0	2,844			669	173,314		176,827	-176,827	0
2011155	OVERSEAS BUSINESS EXCHANGE	0					112,532		112,532	-112,532	0
2011156	OVERSEAS PARIS PROGRAM	0	3,000			706	59,927		63,633	-63,633	0
2011157	OVERSEAS SUMMER PHOTOGRAF	0	10,500			2,472	110,965		123,937	-123,937	0
2011158	OVERSEAS DAKAR	0					35,753		35,753	-35,753	0
2011160	OVERSEAS STUDY-ADELAIDEEX	0					18,289		18,289	-18,289	0
2011165	OVERSEAS STUDY-CANBERRAEX	0					4,572		4,572	-4,572	0
2011170	OVERSEAS BUDAPEST	0					0		0	0	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	2,233			525	183,178		185,936	-185,936	0
2011174	OVERSEAS STUDY LAW EXCHANG	0					0		0	0	0
2011175	OVERSEAS MAASTRICHT	0					249,845		249,845	-249,845	0
2011176	OVERSEAS LIMA	0					81,403		81,403	-81,403	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0			4,000	0	71,889		75,889	-75,889	0
2011178	OVERSEAS STUDY PERTH	0					13,717		13,717	-13,717	0
2011179	OVERSEAS STUDY WOLLONGONG	0					13,717		13,717	-13,717	0
2011180	OVERSEAS SUMMER SALARIES	0					73,734		73,734	-73,734	0
2011185	OVERSEAS STUDY-NAGOYA	0					71,365		71,365	-71,365	0
2011186	OVERSEAS STUDY-JAPAN	0	3,000			706	31,195		34,901	-34,901	0
2011188	OVERSEAS ARANJUEZ	0	6,000			1,412	39,451		46,863	-46,863	0
2011191	OVERSEAS MEXICO SUMMER	0	6,300			1,484	51,242		59,026	-59,026	0
2011192	OVERSEAS GRAZ SUMMER	0	14,500			2,001	57,369		73,870	-73,870	0
2011194	OVERSEAS STUDY-SALAMANCA	0	2,000			471	145,348		147,819	-147,819	0
2011196	OVERSEAS STUDY-COSTA RICA	0			4,500	317	19,354		24,171	-24,171	0
2011198	CARIBBEAN OVERSEAS PROGRAM	0	4,000			942	21,528		26,470	-26,470	0
2016201	INDEPENDENT STUDIES - NON CR	728,430		283,850	11,631	108,892	159,077		563,450		563,450
2016202	DEAN'S OFFICE - INVESTMENT	154,139		94,629		37,602	65,285		197,516	-50,000	147,516
2016206	NON-CREDIT INCOME	281,972		65,544	105,840	33,108	69,480	3,000	276,972		276,972
2016207	GENERAL STUDIES - NON CREDIT	15,700					15,700		15,700		15,700
2016209	ADULT EDUCATION - NON CREDIT	19,200			5,000	352	10,848		16,200		16,200
2016212	HIGH SCHOOL PROGRAM - NON CI	775,728		245,953	256,658	112,879	227,765		843,255		843,255
	Total Sub-Fund:	\$2,119,369	\$115,177	\$899,788	\$405,629	\$398,948	\$3,381,409	\$3,000	\$5,203,951	\$-3,193,158	\$2,010,793

		2008-09	2009-10								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2310002	ALLIANCE FOR DISTINGUISTED RA	0			20,000	1,408	4,190		25,598	-25,598	0
2310007	DIVERSITY AND RETENTION: LILLY	108,734	77,336			31,297			108,633		108,633
2310060	PRESIDENT'S FUND	0					7,071,800		7,071,800	-7,071,800	0
2310100	UNIVERSITY INITIATIVES	0					3,164,061		3,164,061	-3,164,061	0
2310170	DISTINGUISHED PROFESSORS	0	99,986			40,465			140,451	-140,451	0
2310603	LILLY PHILANTH: MOVEABLE FEAS	0		0					0		0
2310605	LILLY PHILANTH: RETENTION/IR	288,509					77,650		77,650		77,650
2311101	GLOBAL CENTER	0		71,836		41,910	16,435		130,181	-130,181	0
2311102	SUMMER INSTITUTE	3,600					12,500		12,500	-8,000	4,500
2311112	OIP FACULTY/CAMPUS GRANTS	76,654		3,240		1,312	65,000		69,552		69,552
2311113	IOFFICE LICENSING INCOME	53,548		36,000		14,569	5,000		55,569		55,569
2311117	INTERNATIONAL SERVICES FEE	524,883	7,495	354,771	3,100	142,478	118,660		626,504	-53,780	572,724
2311119	INTL SERV-SCHOLAR SERVICES	0		28,350		11,474			39,824		39,824
2311120	HUNGARIAN CHAIR-IU	0	44,850			18,150	0		63,000	-63,000	0
2311125	INTERNATIONAL PROGRAMS ENDI	15,000			15,000	1,056	65,944		82,000	-70,000	12,000
2311139	INTERNATIONAL CENTER	51,208		0	28,057	1,098	65,127		94,282	-44,157	50,125
2311144	INTERNATIONAL RESEARCH & DEV	0		41,110	1,000	15,555	3,075		60,740	-60,740	0
2311160	POLISH STUDIES CENTER	0	25,307	27,872	1,344	12,612	18,960		86,095	-86,095	0
2311163	OVERSEAS CONFERENCE FUND	75,000					75,000		75,000		75,000
2311170	HONORS PROGRAM-BREST, FRAN	149,912	15,000			264	184,736		200,000		200,000
2311171	HONORS PROGRAM-ST. BRIEUC, F	149,912	15,000			264	184,736		200,000		200,000
2311172	HONORS PROGRAM-KREFELD, GE	102,806	15,000			264	134,736		150,000		150,000
2311173	HONORS PROGRAM-VALENCIA, SF	156,512	15,000			264	184,736		200,000		200,000
2311174	HONORS PROGRAM - SAN LUIS, M	93,506	15,000			264	134,736		150,000		150,000
2311175	HONORS PROGRAM - ADMINISTRA	138,623		67,752	24,000	27,867	40,381		160,000		160,000
2311181	HONORS PROGRAM - CIUDAD REA	156,512	15,000			264	184,736		200,000		200,000
2311182	HONORS PROGRAM - LEON, SPAIN	156,512	15,000			264	184,736		200,000		200,000
2311183	HONORS PROGRAM - OVIEDO, SP/	156,512	15,000			264	184,736		200,000		200,000
2311520	STUDENT INFORMATION SYSTEM	0		824,726	5,289	333,908	270,008		1,433,931	-1,433,931	0
2312325	HRMS PROJECT	0		104,137	1,500	42,249	343,797		491,683	-491,683	0
2312410	OVPIIT CONFERENCES	33,000					95,000		95,000	-25,000	70,000
2312424	VPIT INDIRECT COST	203,040	0	0		0			0	0	0
2312600	OFF-CYCLE PAYROLL PROCESSIN	0		34,425		13,932			48,357	-48,357	0
2312610	FMS TRANSITION EXPENSE	0		87,742		35,509			123,251	-123,251	0
2312615	FOREIGN DRAFT ADMINISTRATION	0		0					0		0
2312760	TRAVEL MANAGEMENT SERVICES	69,000					69,000		69,000		69,000
2312800	PAYMENT TECHNOLOGY	34,813		41,000		16,592			57,592		57,592
2314080	IRB FOR CORPORATE SPONSORS	364,066		216,496		84,512	48,992		350,000		350,000
2314081	IRB FOR CLARIAN	16,091		11,444		4,631	43,925		60,000		60,000
2314082	IRB FOR HOG (HOOSIER ONCOLO	60,000		0		0	0		0		0
2314083	IRB FOR METHODIST HOSPITAL	93,219		66,301		26,832			93,133		93,133
2315002	HILLTOP GARDEN PROGRAM	45,000	0	61,500	25,000	26,650	21,319		134,469	-86,469	48,000
2315018	SUSTAINABILITY PROGRAM IUB	0	50,000	75,000	91,500	30,459	53,041		300,000	-300,000	0
2315065	PROFESSIONAL DEVELOPMENT	124,000		27,069		10,090	-37,159		0		0
2315066	PURCHASING CONTRACT FUND	528,100		67,680	0	25,970	-93,650		0		0

Total Sub-Fund:
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		2008-09	2009-10								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
		\$4,028,272	\$424,974	\$2,248,451	\$215,790	\$1,014,697	\$12,995,944	\$0	\$16,899,856	\$-13,426,554	\$3,473,302
ROFDS RESTRICTED OTHER FUNDS											
2911120	HUNGARIAN CHAIR	16,500	10,678			4,322	0		15,000		15,000
2914050	IRB FOR LILLY	46,000		0		0	0		0		0
	Total Sub-Fund:	\$62,500	\$10,678	\$0	\$0	\$4,322	\$0	\$0	\$15,000	\$0	\$15,000
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	230,000					230,000		230,000		230,000
2711230	HIGHER EDUC STATE-WIDE TELE	5,953,414		984,927	48,346	403,953	4,398,923	56,863	5,893,012		5,893,012
2712401	INTERNET2: ABILINE OPERATIONS	867,288		478,742	64,872	195,587	128,087		867,288		867,288
2712404	INTERNET GIGAPOP	771,951		186,282	0	75,388	506,531	3,750	771,951		771,951
2712405	ILIGHT OPERATIONS	1,326,000		552,663	13,000	220,801	1,213,536	-674,000	1,326,000		1,326,000
	Total Sub-Fund:	\$9,148,653	\$0	\$2,202,614	\$126,218	\$895,729	\$6,477,077	\$-613,387	\$9,088,251	\$0	\$9,088,251
	Total Chart:	\$108,584,564	\$649,805	\$29,761,357	\$5,666,292	\$12,873,025	\$76,987,813	\$3,724,877	\$129,663,169	\$-18,452,998	\$111,210,171