



INDIANA UNIVERSITY

2018-19 Official Budget



INDIANA UNIVERSITY

2018-19 Official Budget

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Section 1: Budget Overview
State Appropriations Detailed Overview

State Budget Bill - Conference Committee Report

April 20, 2017

Operating Appropriations Summary	FY18	FY19
Performance Funding		
Total Performance Funding	5.25%	6.50%
New State Dollars	1.25%	2.50%
Reallocation - FY17 appropriation base	4.07%	4.16%
IU School of Medicine Funding	1.25%	2.50%

Capital Summary (\$M)	FY18	FY19
R&R Formula	\$13.13	\$13.13
IU Regional Campus Maintenance	\$3.75	\$6.00
Major Capital Project Authorizations:		
Health Sciences Renovations (IPFW)	\$2.85	
Sports Development Plan Study	\$3.00	
Old Crescent Renovation - Phase III*		\$78.50

*with debt service beginning in FY19

Institutional Operating Appropriation

	FY17	FY18			FY19			FY17-FY19	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	195,914,559	2,512,958	1.3%	198,427,517	2,465,173	1.2%	200,892,690	4,978,131	2.5%
East	10,294,119	1,042,649	10.1%	11,336,768	360,325	3.2%	11,697,093	1,402,974	13.6%
Kokomo	12,652,971	991,178	7.8%	13,644,149	369,367	2.7%	14,013,516	1,360,545	10.8%
Northwest	17,519,911	(38,261)	-0.2%	17,481,650	153,814	0.9%	17,635,464	115,553	0.7%
South Bend	23,001,758	611,344	2.7%	23,613,102	369,568	1.6%	23,982,670	980,912	4.3%
Southeast	19,450,392	413,285	2.1%	19,863,677	286,261	1.4%	20,149,938	699,546	3.6%
IUPUI General Academic	102,523,274	1,906,034	1.9%	104,429,308	1,439,732	1.4%	105,869,040	3,345,766	3.3%
IU Schools of Medicine and Dentistry	116,348,719	1,454,359	1.3%	117,803,078	1,454,359	1.2%	119,257,437	2,908,718	2.5%
IU FW Health Sciences					4,850,000		4,850,000	4,850,000	
Indiana University Total	\$ 497,705,703	\$ 8,893,546	1.8%	\$ 506,599,249	\$ 11,748,599	2.3%	\$ 518,347,848	\$ 20,642,145	4.1%
PURDUE UNIVERSITY									
West Lafayette	\$ 242,087,025	\$ (5,853,030)	-2.4%	\$ 236,233,995	\$ 776,312	0.3%	\$ 237,010,307	\$ (5,076,718)	-2.1%
Northwest	42,234,228	1,217,175	2.9%	43,451,403	702,673	1.6%	44,154,076	1,919,848	4.5%
IUPUI Fort Wayne	41,810,093	336,765	0.8%	42,146,858	475,532	1.1%	42,622,390	812,297	1.9%
PU CO Vet Medicine	-								
Purdue University Total	\$ 326,131,346	\$ (4,299,090)	-1.3%	\$ 321,832,256	\$ 1,954,517	0.6%	\$ 323,786,773	\$ (2,344,573)	-0.7%
Ball State University	126,221,115	4,086,870	3.2%	130,307,985	2,213,674	1.7%	132,521,659	6,300,544	5.0%
Indiana State University	65,929,201	(774,754)	-1.2%	65,154,447	419,341	0.6%	65,573,788	(355,413)	-0.5%
University of Southern Indiana	44,858,559	1,394	0.0%	44,859,953	419,055	0.9%	45,279,008	420,449	0.9%
Vincennes University	39,683,252	848,746	2.1%	40,531,998	585,384	1.4%	41,117,382	1,434,130	3.6%
Ivy Tech Community College	216,256,680	7,701,949	3.6%	223,958,629	3,969,688	1.8%	227,928,317	11,671,637	5.4%
GRAND TOTAL	\$ 1,316,785,856	\$ 16,458,661	1.2%	\$ 1,333,244,517	\$ 21,310,258	1.6%	\$ 1,354,554,775	\$ 37,768,919	2.9%

Debt Service Appropriation

	FY17	FY18			FY19			FY17-FY19	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$19,269,168	\$ 986,221	5.1%	\$ 20,255,389	\$ 3,520,184	17.4%	\$ 23,775,573	\$ 4,506,405	23.4%
East	\$1,225,929	(197,284)	-16.1%	1,028,645	(472,675)	-46.0%	555,970	(669,959)	-54.6%
Kokomo	\$1,547,373	(365,907)	-23.6%	1,181,466	501,967	42.5%	1,683,433	136,060	8.8%
Northwest	\$3,158,132	2,666,560	84.4%	5,824,692	(666,924)	-11.4%	5,157,768	1,999,636	63.3%
South Bend	\$3,812,267	(585,504)	-15.4%	3,226,763	859,857	26.6%	4,086,620	274,353	7.2%
Southeast	\$2,459,669	310,984	12.6%	2,770,653	558,637	20.2%	3,329,290	869,621	35.4%
IUPUI General Academic	\$4,791,553	1,631,043	34.0%	6,422,596	(325,292)	-5.1%	6,097,304	1,305,751	27.3%
IU Schools of Medicine and Dentistry*	\$13,956,898	(1,286,285)	-9.2%	12,670,613	(2,195,334)	-17.3%	10,475,279	(3,481,619)	-24.9%
Indiana University Total	\$ 50,220,989	\$ 3,159,828	6.3%	\$ 53,380,817	\$ 1,780,420	3.3%	\$ 55,161,237	\$ 4,940,248	9.8%

Line Item Appropriation

	FY17	FY18			FY19			FY17-FY19	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY SYSTEM									
Abilene Network Operations Center	\$721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%
Clinical and Translational Science Institute	\$2,500,000	-	0.0%	2,500,000	-	0.0%	2,500,000	-	0.0%
Dual Credit: Indiana University System	\$2,202,650	417,650	19.0%	2,620,300	-	0.0%	2,620,300	417,650	19.0%
Geological Survey	\$2,783,782	-	0.0%	2,783,782	-	0.0%	2,783,782	-	0.0%
I-Light Network Operations	\$1,508,628	-	0.0%	1,508,628	-	0.0%	1,508,628	-	0.0%
Indiana GigaPoP	\$672,562	-	0.0%	672,562	-	0.0%	672,562	-	0.0%
Indiana Higher Education Telecommunication Sys. (IHETS)									
Institute for the Study of Developmental Disabilities	\$2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%
Local Government Advisory Commission	\$150,000	(150,000)			-			(150,000)	-100.0%
Spinal Cord and Head Injury Research	\$553,429	-	0.0%	553,429	-	0.0%	553,429	-	0.0%
IU McKinney School of Law - AG Law	\$0	300,000		300,000	(300,000)		-	-	
Indiana University System Total	\$13,198,736	\$ 567,650		\$ 13,766,386	\$ (300,000)		\$ 13,466,386	\$ 267,650	

R&R Appropriation

	2017-19 Biennium		
	FY17	Biennial Change	% Chg
Indiana University System Repair and Rehabilitation	\$ 24,687,310	\$ 1,570,096	6.4%
			Total
	\$ 24,687,310	\$ 1,570,096	\$ 26,257,406

Tuition and Fee Guidelines

2018-19 Tuition & Fee Rate Changes over 2017-18

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	1.40%	1.40%	1.90%
Nonresident undergraduate, including other mandatory fees*	1.75%	0.05%	1.90%
Resident graduate/professional (%'s are averages)	3.28%	1.95%	3.00%
Nonresident graduate/professional (%'s are averages)	5.21%	2.50%	3.00%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent weighted average rates. Most fee increases were less than the guideline rate increases.

Non-instructional fee guidelines for 2018-19 allowed for increases of up to 2%

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

Bloomington	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 9,086.80	\$ 9,209.66	\$ 9,341.90
Student Activity Fee	203.58	206.82	209.14
Technology Fee	374.00	379.24	384.56
Student Health Fee	223.08	232.00	234.32
Transportation Fee	129.20	129.20	129.20
Repair & Rehabilitation Fee	370.90	376.10	381.36
Total Resident	\$ 10,387.56	\$ 10,533.02	\$ 10,680.48
Nonresident Students			
Tuition	\$ 32,945.00	\$ 33,521.86	\$ 34,116.56
Student Activity Fee	203.58	206.82	209.14
Technology Fee	374.00	379.24	384.56
Student Health Fee	223.08	232.00	234.32
Transportation Fee	129.20	129.20	129.20
Repair & Rehabilitation Fee	370.90	376.10	381.36
Total Nonresident	\$ 34,245.76	\$ 34,845.22	\$ 35,455.14
Program Fees:			
Business	\$ 1,200.00	\$ 1,224.00	\$ 1,248.48
Engineering (Intelligent Systems Engineering)	-	1,000.00	1,020.00
Informatics and Computing (new students)	600.00	612.00	624.24
Media School (new students)	600.00	612.00	624.24
Music	1,961.52	2,000.76	2,040.78
Nursing	2,664.90	2,718.00	2,773.20
Social Work	-	114.90	117.30
University Division (freshmen & sophomores)	54.64	55.73	56.84
University Division (juniors & seniors)	109.26	111.45	113.68

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

IUPUI	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 8,141.10	\$ 8,255.00	\$ 8,371.00
IUPUI General Fee	379.60	385.00	390.50
IUPUI Other General Fees (Tech)	354.20	359.00	364.00
Repair & Rehabilitation Fee	330.48	335.04	339.60
Total Resident	\$ 9,205.38	\$ 9,334.04	\$ 9,465.10
Nonresident Students			
Tuition	\$ 28,727.40	\$ 28,727.40	\$ 28,727.40
IUPUI General Fee	379.60	385.00	390.50
IUPUI Other General Fees (Tech)	354.20	359.00	364.00
Repair & Rehabilitation Fee	330.48	335.04	339.60
Total Nonresident	\$ 29,791.68	\$ 29,806.44	\$ 29,821.50
Program Fees:			
Herron Art & Design	\$ 663.84	\$ 677.04	\$ 690.48
Business	1,175.40	1,199.10	1,223.10
Engineering & Technology	1,364.70	1,392.00	1,420.20
Nursing	2,664.90	2,718.00	2,773.20
Science	294.90	294.90	294.90
Social Work	112.50	114.90	117.30

INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

IUPU Columbus	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 8,141.10	\$ 8,255.00	\$ 8,371.00
IUPUC General Fee	59.32	60.50	61.50
IUPUC Other General Fees (Tech)	354.20	359.00	364.00
Repair & Rehabilitation Fee	330.48	335.04	339.60
Total Resident	\$ 8,885.10	\$ 9,009.54	\$ 9,136.10
Nonresident Students			
Tuition	\$ 28,727.40	\$ 28,727.40	\$ 28,727.40
IUPUC General Fee	59.32	60.50	61.50
IUPUC Other General Fees (Tech)	354.20	359.00	364.00
Repair & Rehabilitation Fee	330.48	335.04	339.60
Total Nonresident	\$ 29,471.40	\$ 29,481.94	\$ 29,492.50
Program Fees:			
Engineering & Technology	\$ 1,364.70	\$ 1,392.00	\$ 1,420.20
Nursing	2,664.90	2,718.00	2,773.20
Science	294.90	294.90	294.90

INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

East	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 6,477.60	\$ 6,600.92	\$ 6,726.80
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Resident	\$ 7,072.32	\$ 7,206.68	\$ 7,343.60
Nonresident Students			
Tuition	\$ 18,087.90	\$ 18,431.84	\$ 18,782.52
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Nonresident	\$ 18,682.62	\$ 19,037.60	\$ 19,399.32
Program Fees:			
Nursing	\$ 1,265.04	\$ 2,019.00	\$ 2,773.20
Social Work	60.00	114.90	117.30
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	50.00	50.00

INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

Kokomo	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 6,477.60	\$ 6,600.92	\$ 6,726.80
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Resident	\$ 7,072.32	\$ 7,206.68	\$ 7,343.60
Nonresident Students			
Tuition	\$ 18,087.90	\$ 18,431.84	\$ 18,782.52
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Nonresident	\$ 18,682.62	\$ 19,037.60	\$ 19,399.32
Program Fees:			
Nursing	\$ 1,265.04	\$ 2,019.00	\$ 2,773.20
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	50.00	50.00

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

Northwest	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 6,477.60	\$ 6,600.92	\$ 6,726.80
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Resident	\$ 7,072.32	\$ 7,206.68	\$ 7,343.60
Nonresident Students			
Tuition	\$ 18,087.90	\$ 18,431.84	\$ 18,782.52
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Nonresident	\$ 18,682.62	\$ 19,037.60	\$ 19,399.32
Program Fees:			
Nursing	\$ 1,265.04	\$ 2,019.00	\$ 2,773.20
Social Work	-	114.90	117.30
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	50.00	50.00

INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

South Bend	2016-17 Rate	2017-18 Rate	2018-19 Rate
Resident Students			
Tuition	\$ 6,477.60	\$ 6,600.92	\$ 6,726.80
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Resident	\$ 7,072.32	\$ 7,206.68	\$ 7,343.60
Nonresident Students			
Tuition	\$ 18,087.90	\$ 18,431.84	\$ 18,782.52
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Nonresident	\$ 18,682.62	\$ 19,037.60	\$ 19,399.32
Program Fees:			
Nursing	\$ 1,265.04	\$ 2,019.00	\$ 2,773.20
Social Work	-	114.90	117.30
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	50.00	50.00

INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS

Approved Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

Southeast	<u>2016-17 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
Resident Students			
Tuition	\$ 6,477.60	\$ 6,600.92	\$ 6,726.80
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Resident	\$ 7,072.32	\$ 7,206.68	\$ 7,343.60
Nonresident Students			
Tuition	\$ 18,087.90	\$ 18,431.84	\$ 18,782.52
Student Activity Fee	127.44	129.60	131.76
Technology Fee	343.44	349.92	356.40
Repair & Rehabilitation Fee	123.84	126.24	128.64
Total Nonresident	\$ 18,682.62	\$ 19,037.60	\$ 19,399.32
Program Fees:			
Nursing	\$ 1,265.04	\$ 2,019.00	\$ 2,773.20
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	50.00	50.00

Salary Policy Guidelines

- Salary increase pool of up to 3% for continuing faculty and staff, including a mandatory increase of 1%. US inflation forecasts will average at around 2.2% for 2019
- Low earner increase of up to \$600 for individuals earning less than \$15/hour
- University Administrative units funded at a mandatory 1%, allowing up to an additional 2% based on the RC's own funding ability

Internal benefit rates	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Academic and professional staff	43.72%	39.76%	39.10%	39.88%	40.23%	38.09%
Support and service	43.25%	39.57%	38.21%	38.77%	38.99%	38.60%

All Campuses	Academic	Professional	Support & Service
2018-19 Range of Campus Average Requested Budget Salary Increases	0.0%-3.0%	0.0%-3.0%	0.0%-3.0%

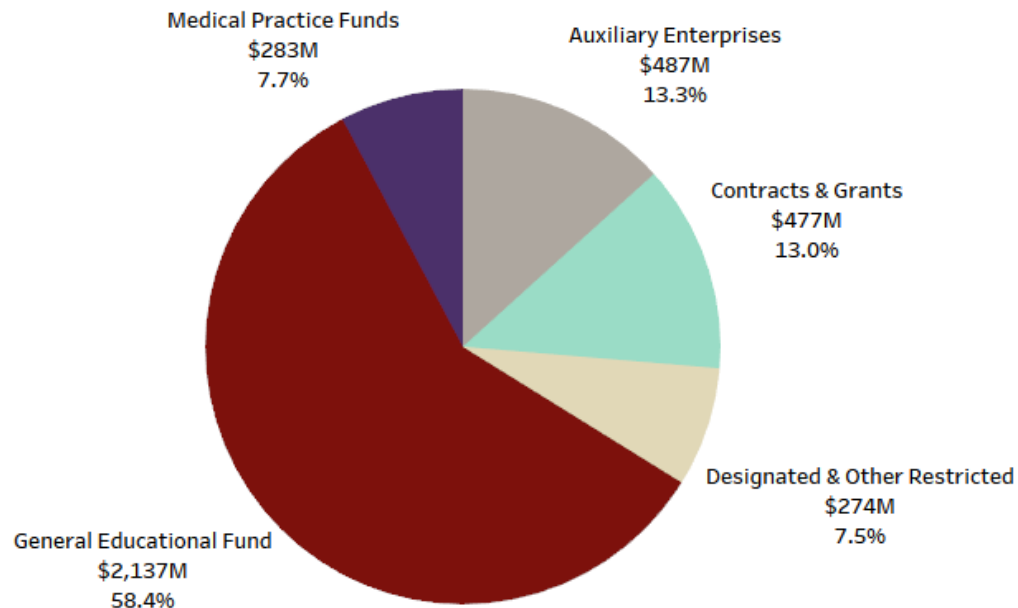
2018-19 Total Budget by Fund Group (\$ in Millions)

Medical Practice Funds

Clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.



\$3.7 Billion

Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific, internally designated purposes such as faculty start-ups. Restricted - Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

Fund Group Summaries by Campus

2018-19 Official Budget
Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$1,147,097,768	\$720,121,856	\$36,370,219	\$37,067,515	\$51,237,799	\$65,165,494	\$56,619,850	\$22,841,155	\$2,136,521,656
Medical Practice Funds		\$283,373,741							\$283,373,741
Designated & Other Restricted	\$88,358,346	\$101,026,690	\$7,005,368	\$6,147,553	\$9,176,840	\$12,016,727	\$10,615,129	\$39,750,447	\$274,097,100
Contracts & Grants	\$120,000,000	\$335,000,000	\$300,000	\$100,000	\$500,000	\$500,000	\$262,500	\$20,000,000	\$476,662,500
Auxiliary Enterprises	\$348,971,623	\$94,437,912	\$427,114	\$590,000	\$757,800	\$3,759,122	\$5,031,242	\$32,679,191	\$486,654,004
Grand Total	\$1,704,427,737	\$1,533,960,199	\$44,102,701	\$43,905,068	\$61,672,439	\$81,441,343	\$72,528,721	\$115,270,793	\$3,657,309,001

2018-19 Amount Change from 2017-18 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$28,772,963	\$23,025,754	(\$148,680)	\$2,300,306	(\$926,807)	(\$1,164,884)	\$355,855	\$288,938	\$52,503,445
Medical Practice Funds		\$28,343,047							\$28,343,047
Designated & Other Restricted	(\$2,737,694)	(\$11,880)	\$100,640	(\$288,431)	\$397,245	\$1,157,799	(\$147,588)	(\$1,165,137)	(\$2,695,046)
Contracts & Grants	\$0	\$15,000,000	(\$450,000)	(\$100,000)	(\$50,000)	(\$200,000)	\$212,500	(\$5,000,000)	\$9,412,500
Auxiliary Enterprises	\$18,080,612	\$2,956,196	\$3,032	(\$380,290)	(\$32,616)	(\$136,011)	\$89,740	\$1,540,421	\$22,121,084
Grand Total	\$44,115,881	\$69,313,117	(\$495,008)	\$1,531,585	(\$612,178)	(\$343,096)	\$510,507	(\$4,335,778)	\$109,685,030

2018-19 Percent Change from 2017-18 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	2.6%	3.3%	-0.4%	6.6%	-1.8%	-1.8%	0.6%	1.3%	2.5%
Medical Practice Funds		11.1%							11.1%
Designated & Other Restricted	-3.0%	0.0%	1.5%	-4.5%	4.5%	10.7%	-1.4%	-2.8%	-1.0%
Contracts & Grants	0.0%	4.7%	-60.0%	-50.0%	-9.1%	-28.6%	425.0%	-20.0%	2.0%
Auxiliary Enterprises	5.5%	3.2%	0.7%	-39.2%	-4.1%	-3.5%	1.8%	4.9%	4.8%
Grand Total	2.7%	4.7%	-1.1%	3.6%	-1.0%	-0.4%	0.7%	-3.6%	3.1%

General Fund Summaries
Resources by Campus

2018-19 Official Budget
General Fund Resources by Campus

	FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
Bloomington	\$1,118,324,805	\$1,147,097,768	\$28,772,963	2.6%
IUPUI	\$697,096,102	\$720,121,856	\$23,025,754	3.3%
East	\$36,518,899	\$36,370,219	(\$148,680)	-0.4%
Kokomo	\$34,767,209	\$37,067,515	\$2,300,306	6.6%
Northwest	\$52,164,606	\$51,237,799	(\$926,807)	-1.8%
South Bend	\$66,330,378	\$65,165,494	(\$1,164,884)	-1.8%
Southeast	\$56,263,995	\$56,619,850	\$355,855	0.6%
University Admin	\$22,552,217	\$22,841,155	\$288,938	1.3%
Grand Total	\$2,084,018,211	\$2,136,521,656	\$52,503,445	2.5%

Funds Available and Changes in Funds Available by Income Category

2018-19 Official Budget
Funds Available by Source - General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$890,188,764	\$224,668,263	\$32,240,741	\$1,147,097,768
IUPUI	\$399,910,205	\$246,549,060	\$73,662,591	\$720,121,856
East	\$23,568,351	\$12,253,063	\$548,805	\$36,370,219
Kokomo	\$20,826,266	\$15,696,949	\$544,300	\$37,067,515
Northwest	\$27,462,825	\$22,793,232	\$981,742	\$51,237,799
South Bend	\$36,102,843	\$28,069,290	\$993,361	\$65,165,494
Southeast	\$32,142,572	\$23,479,228	\$998,050	\$56,619,850
University Admin	\$10,314,300		\$12,526,855	\$22,841,155
Grand Total	\$1,440,516,126	\$573,509,085	\$122,496,445	\$2,136,521,656

Change in Funds Available by Source- General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$23,642,200	\$5,985,357	(\$854,594)	\$28,772,963
IUPUI	\$14,680,573	\$5,223,465	\$3,121,716	\$23,025,754
East	(\$90,198)	(\$112,350)	\$53,868	(\$148,680)
Kokomo	\$1,434,522	\$871,334	(\$5,550)	\$2,300,306
Northwest	(\$563,926)	(\$513,110)	\$150,229	(\$926,807)
South Bend	(\$1,954,252)	\$1,229,425	(\$440,057)	(\$1,164,884)
Southeast	(\$485,818)	\$844,898	(\$3,225)	\$355,855
University Admin	\$350,000		(\$61,062)	\$288,938
Grand Total	\$37,013,101	\$13,529,019	\$1,961,325	\$52,503,445

Allocations and Changes in Allocations by Expense Category

2018-19 Official Budget Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$301,497,115	\$154,198,639	\$215,754,090	\$255,677,877	\$18,785,349	\$127,696,939	\$31,550,262	\$6,510,181	\$35,427,316	\$1,147,097,768
IUPUI	\$192,888,489	\$110,318,572	\$64,925,727	\$176,410,943	\$12,112,229	\$115,681,604	\$10,270,104	\$5,237,414	\$32,276,774	\$720,121,856
East	\$12,031,920	\$6,216,279	\$1,357,104	\$8,115,784	\$889,353	\$5,865,931	\$718,805	\$237,209	\$937,834	\$36,370,219
Kokomo	\$11,812,891	\$6,261,453	\$735,000	\$9,646,176	\$875,486	\$5,739,513	\$206,196	\$437,800	\$1,353,000	\$37,067,515
Northwest	\$15,958,197	\$8,623,575	\$1,138,950	\$13,888,787	\$1,081,129	\$8,157,645	(\$139,197)	\$445,572	\$2,083,141	\$51,237,799
South Bend	\$20,093,904	\$11,022,872	\$2,466,143	\$18,541,070	\$1,376,932	\$9,439,388	\$32,974	\$273,145	\$1,919,066	\$65,165,494
Southeast	\$20,458,616	\$10,014,999	\$966,124	\$15,115,915	\$684,069	\$7,956,956	(\$94,324)	\$161,126	\$1,356,369	\$56,619,850
University Admin	\$5,974,100	\$41,793,350	\$621,594	(\$134,760,843)	\$4,543,852	\$102,518,621	(\$766,818)	\$2,845,419	\$71,880	\$22,841,155
Grand Total	\$580,715,232	\$348,449,739	\$287,964,732	\$362,635,709	\$40,348,399	\$383,056,597	\$41,778,002	\$16,147,866	\$75,425,380	\$2,136,521,656

Changes in Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$7,300,433	(\$4,319,036)	\$16,891,048	\$3,366,481	\$829,338	\$1,522,856	\$2,161,275	\$403,176	\$617,392	\$28,772,963
IUPUI	\$6,904,892	(\$626,799)	\$2,426,020	(\$818,011)	\$711,133	\$4,777,245	\$8,711,979	\$456,624	\$482,671	\$23,025,754
East	\$366,954	(\$46,468)	\$215,089	\$41,655	(\$2,574)	\$225,544	(\$927,422)	(\$13,692)	(\$7,766)	(\$148,680)
Kokomo	\$542,234	(\$52,884)	\$19,000	\$1,348,785	\$51,261	\$182,187	\$167,623	\$42,100	\$0	\$2,300,306
Northwest	\$384,679	(\$215,424)	(\$36,207)	(\$1,184,511)	\$43,904	\$133,287	(\$104,042)	\$51,507	\$0	(\$926,807)
South Bend	(\$629,939)	(\$564,995)	\$42,151	\$342,523	(\$264,975)	\$130,175	(\$219,824)	\$0	\$0	(\$1,164,884)
Southeast	\$594,859	(\$205,109)	(\$32,115)	\$687,848	\$65,196	\$121,603	(\$884,562)	\$2,126	\$6,009	\$355,855
University Admin	\$235,208	(\$625,701)	\$53,594	(\$1,832,221)	\$305,369	\$3,381,201	(\$1,528,579)	\$299,576	\$491	\$288,938
Grand Total	\$15,699,320	(\$6,656,416)	\$19,578,580	\$1,952,549	\$1,738,652	\$10,474,098	\$7,376,448	\$1,241,417	\$1,098,797	\$52,503,445

Direct Expenses by Responsibility Center

2018-19 Official Budget
Bloomington Campus - General Fund Expense Budgets by Responsibility Center

	FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
4A ARTS & SCIENCES - COLLEGE DIVISION	\$236,285,699	\$232,602,261	(\$3,683,438)	-1.6%
4B ARTS & SCIENCES - MEDIA	\$16,861,099	\$17,500,536	\$639,437	3.8%
4C ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$16,011,828	\$17,138,618	\$1,126,790	7.0%
4D ARTS & SCIENCES - ART & DESIGN	\$10,525,383	\$10,234,132	(\$291,251)	-2.8%
10 MEDICINE & HEALTH SCIENCES	\$3,602,996	\$3,566,011	(\$36,985)	-1.0%
13 PUBLIC HEALTH	\$30,775,787	\$32,412,969	\$1,637,182	5.3%
24 BUSINESS	\$136,596,595	\$148,334,537	\$11,737,942	8.6%
26 EDUCATION	\$28,317,030	\$27,852,200	(\$464,830)	-1.6%
32 LAW	\$26,706,405	\$26,421,606	(\$284,799)	-1.1%
36 PUBLIC & ENVIRONMENTAL AFFAIRS	\$34,824,305	\$36,516,414	\$1,692,109	4.9%
42 MUSIC	\$50,426,569	\$51,321,773	\$895,204	1.8%
44 OPTOMETRY	\$10,709,817	\$11,293,035	\$583,218	5.4%
45 INFORMATICS	\$47,360,493	\$45,508,419	(\$1,852,074)	-3.9%
52 OTHER ACADEMIC PROGRAMS	\$8,998,381	\$9,937,694	\$939,313	10.4%
60 UNDERGRADUATE EDUCATION	\$13,478,567	\$13,555,024	\$76,457	0.6%
64 VICE PROVOST FOR RESEARCH	\$11,855,306	\$11,872,390	\$17,084	0.1%
66 COMPUTER SERVICES	\$7,421,631	\$7,355,947	(\$65,684)	-0.9%
68 LIBRARY	\$35,926,179	\$36,234,137	\$307,958	0.9%
70 STUDENT SERVICES	\$3,931,611	\$3,944,035	\$12,424	0.3%
74 EXECUTIVE MANAGEMENT	\$26,875,795	\$27,157,848	\$282,053	1.0%
75 EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$47,480,801	\$54,146,983	\$6,666,182	14.0%
80 BUDGET & FISCAL AFFAIRS	\$4,144,528	\$4,142,817	(\$1,711)	0.0%
81 BUDGET/STUDENT SUPPORT	\$113,065,319	\$115,958,881	\$2,893,562	2.6%
82 PHYSICAL PLANT	\$71,310,060	\$73,279,107	\$1,969,047	2.8%
83 ENROLLMENT SERVICES	\$14,810,641	\$15,796,524	\$985,883	6.7%
84 INTERCAMPUS TRANSFERS	\$78,388,852	\$81,661,929	\$3,273,077	4.2%
85 FACILITIES DEBT SERVICE	\$24,843,075	\$25,620,261	\$777,186	3.1%
86 VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS	\$6,790,053	\$5,731,680	(\$1,058,373)	-15.6%
Grand Total	\$1,118,324,805	\$1,147,097,768	\$28,772,963	2.6%

2018-19 Official Budget
IUPUI Campus - General Fund Expense Budgets by Responsibility Center

		FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
09	SCHOOL OF HEALTH AND HUMAN SCIENCES	\$16,904,092	\$17,159,089	\$254,997	1.5%
10	MEDICINE & HEALTH SCIENCES	\$149,432,443	\$158,263,531	\$8,831,088	5.9%
12	NURSING	\$17,512,609	\$18,378,631	\$866,022	4.9%
13	PUBLIC HEALTH	\$8,496,583	\$8,914,896	\$418,313	4.9%
14	DENTISTRY	\$44,994,762	\$48,847,354	\$3,852,592	8.6%
18	LIBERAL ARTS	\$27,945,156	\$27,308,740	(\$636,416)	-2.3%
19	PHILANTHROPY	\$3,780,585	\$4,453,962	\$673,377	17.8%
20	SCIENCE	\$42,294,183	\$43,479,399	\$1,185,216	2.8%
24	BUSINESS	\$19,704,039	\$19,595,116	(\$108,923)	-0.6%
26	EDUCATION	\$7,333,846	\$7,629,639	\$295,793	4.0%
30	HERRON SCHOOL OF ART AND DESIGN	\$7,382,914	\$7,102,090	(\$280,824)	-3.8%
32	LAW	\$26,466,674	\$24,972,028	(\$1,494,646)	-5.6%
34	ENGINEERING & TECHNOLOGY	\$29,384,942	\$29,631,414	\$246,472	0.8%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$7,078,202	\$6,992,751	(\$85,451)	-1.2%
38	SOCIAL WORK	\$9,893,413	\$10,721,124	\$827,711	8.4%
45	INFORMATICS	\$13,152,505	\$14,205,968	\$1,053,463	8.0%
46	IUPU COLUMBUS	\$14,601,681	\$14,659,538	\$57,857	0.4%
52	OTHER ACADEMIC PROGRAMS	\$0	\$5,159,498	\$5,159,498	
58	ACADEMIC SUPPORT	\$42,503,278	\$42,787,854	\$284,576	0.7%
60	UNDERGRADUATE EDUCATION	\$18,391,005	\$18,519,487	\$128,482	0.7%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$4,506,556	\$3,803,119	(\$703,437)	-15.6%
68	LIBRARY	\$10,143,010	\$10,159,566	\$16,556	0.2%
73	STUDENT LIFE	\$2,693,884	\$3,202,786	\$508,902	18.9%
74	EXECUTIVE MANAGEMENT	\$29,079,184	\$30,139,179	\$1,059,995	3.6%
78	FINANCE AND ADMINISTRATION	\$9,589,926	\$9,224,263	(\$365,663)	-3.8%
79	EXTERNAL AFFAIRS	\$1,950,501	\$1,999,406	\$48,905	2.5%
80	BUDGET & FISCAL AFFAIRS	\$6,952,212	\$8,653,603	\$1,701,391	24.5%
82	PHYSICAL PLANT	\$50,888,479	\$51,553,280	\$664,801	1.3%
84	INTERCAMPUS TRANSFERS	\$48,184,440	\$49,210,783	\$1,026,343	2.1%
85	FACILITIES DEBT SERVICE	\$19,093,209	\$16,572,583	(\$2,520,626)	-13.2%
95	EXEC VP UNIVERSITY ACADEMIC AFFAIRS	\$6,761,789	\$6,821,179	\$59,390	0.9%
Grand Total		\$697,096,102	\$720,121,856	\$23,025,754	3.3%

2018-19 Official Budget
East Campus - General Fund Expense Budgets by Responsibility Center

		FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
12	NURSING	\$3,043,245	\$2,845,205	(\$198,040)	-6.5%
18	LIBERAL ARTS	\$6,395,731	\$6,602,897	\$207,166	3.2%
20	SCIENCE	\$2,948,466	\$2,909,034	(\$39,432)	-1.3%
24	BUSINESS	\$4,003,688	\$4,432,159	\$428,471	10.7%
26	EDUCATION	\$1,551,827	\$1,580,724	\$28,897	1.9%
38	SOCIAL WORK	\$639,636	\$566,548	(\$73,088)	-11.4%
56	STATEWIDE TECHNOLOGY	\$7,835	\$7,835	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,217,575	\$2,105,952	(\$111,623)	-5.0%
66	COMPUTER SERVICES	\$644,208	\$630,335	(\$13,873)	-2.2%
68	LIBRARY	\$732,551	\$739,891	\$7,340	1.0%
70	STUDENT SERVICES	\$244,917	\$337,285	\$92,368	37.7%
74	EXECUTIVE MANAGEMENT	\$3,202,957	\$2,937,305	(\$265,652)	-8.3%
76	GENERAL ADMINISTRATION	\$3,345,719	\$3,430,640	\$84,921	2.5%
82	PHYSICAL PLANT	\$2,284,635	\$2,307,721	\$23,086	1.0%
83	ENROLLMENT SERVICES	\$2,438,012	\$2,534,471	\$96,459	4.0%
84	INTERCAMPUS TRANSFERS	\$1,789,252	\$1,846,247	\$56,995	3.2%
85	FACILITIES DEBT SERVICE	\$1,028,645	\$555,970	(\$472,675)	-46.0%
Grand Total		\$36,518,899	\$36,370,219	(\$148,680)	-0.4%

need to combine RC 77 & RC 74. Shouldn't be bal in RC 77. Create groups on RC_CD & RC_NM and replace w/ them on the Rows shelf.

2018-19 Official Budget
Kokomo Campus - General Fund Expense Budgets by Responsibility Center

		FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,305,150	\$4,499,257	\$194,107	4.5%
12	NURSING	\$3,209,244	\$3,042,139	(\$167,105)	-5.2%
20	SCIENCE	\$2,516,645	\$2,603,921	\$87,276	3.5%
24	BUSINESS	\$2,730,288	\$2,823,009	\$92,721	3.4%
26	EDUCATION	\$944,845	\$1,001,190	\$56,345	6.0%
52	OTHER ACADEMIC PROGRAMS	\$1,154,212	\$1,300,478	\$146,266	12.7%
56	STATEWIDE TECHNOLOGY	\$4,800	\$4,800	\$0	0.0%
58	ACADEMIC SUPPORT	\$3,288,443	\$3,473,139	\$184,696	5.6%
66	COMPUTER SERVICES	\$505,424	\$508,000	\$2,576	0.5%
68	LIBRARY	\$1,212,199	\$1,247,253	\$35,054	2.9%
70	STUDENT SERVICES	\$2,739,468	\$3,633,497	\$894,029	32.6%
74	EXECUTIVE MANAGEMENT	\$3,034,846	\$3,037,430	\$2,584	0.1%
76	GENERAL ADMINISTRATION	\$1,600,756	\$1,772,381	\$171,625	10.7%
82	PHYSICAL PLANT	\$4,112,689	\$4,139,682	\$26,993	0.7%
84	INTERCAMPUS TRANSFERS	\$2,226,734	\$2,297,906	\$71,172	3.2%
85	FACILITIES DEBT SERVICE	\$1,181,466	\$1,683,433	\$501,967	42.5%
Grand Total		\$34,767,209	\$37,067,515	\$2,300,306	6.6%

2018-19 Official Budget
Northwest Campus - General Fund Expense Budgets by Responsibility Center

		FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
04	ARTS & SCIENCES	\$11,447,489	\$11,550,584	\$103,095	0.9%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,410,893	\$6,385,573	(\$25,320)	-0.4%
24	BUSINESS	\$3,705,708	\$3,713,426	\$7,718	0.2%
26	EDUCATION	\$1,760,199	\$1,759,683	(\$516)	0.0%
52	OTHER ACADEMIC PROGRAMS	\$140,000	\$105,000	(\$35,000)	-25.0%
58	ACADEMIC SUPPORT	\$2,063,782	\$2,095,420	\$31,638	1.5%
67	TECHNOLOGY SUPPORT	\$727,834	\$716,692	(\$11,142)	-1.5%
68	LIBRARY	\$1,438,770	\$1,439,979	\$1,209	0.1%
70	STUDENT SERVICES	\$3,742,567	\$3,622,237	(\$120,330)	-3.2%
74	EXECUTIVE MANAGEMENT	\$1,711,856	\$1,563,125	(\$148,731)	-8.7%
76	GENERAL ADMINISTRATION	\$1,655,523	\$1,739,461	\$83,938	5.1%
79	EXTERNAL AFFAIRS	\$1,472,508	\$1,481,076	\$8,568	0.6%
80	BUDGET & FISCAL AFFAIRS	\$1,248,829	\$1,281,244	\$32,415	2.6%
82	PHYSICAL PLANT	\$4,674,175	\$4,400,590	(\$273,585)	-5.9%
84	INTERCAMPUS TRANSFERS	\$4,139,781	\$4,225,941	\$86,160	2.1%
85	FACILITIES DEBT SERVICE	\$5,824,692	\$5,157,768	(\$666,924)	-11.4%
Grand Total		\$52,164,606	\$51,237,799	(\$926,807)	-1.8%

2018-19 Official Budget
South Bend Campus - General Fund Expense Budgets by Responsibility Center

		FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
04	ARTS & SCIENCES	\$13,256,199	\$12,467,696	(\$788,503)	-5.9%
17	COLLEGE OF HEALTH SCIENCES	\$4,797,717	\$5,977,687	\$1,179,970	24.6%
24	BUSINESS	\$4,589,538	\$4,484,169	(\$105,369)	-2.3%
26	EDUCATION	\$3,252,307	\$2,825,281	(\$427,026)	-13.1%
43	ARTS	\$3,926,868	\$3,759,933	(\$166,935)	-4.3%
52	OTHER ACADEMIC PROGRAMS	\$2,363,253	\$2,285,712	(\$77,541)	-3.3%
58	ACADEMIC SUPPORT	\$2,528,309	\$1,797,543	(\$730,766)	-28.9%
66	COMPUTER SERVICES	\$992,506	\$952,088	(\$40,418)	-4.1%
68	LIBRARY	\$2,391,245	\$2,396,690	\$5,445	0.2%
70	STUDENT SERVICES	\$6,825,611	\$6,404,122	(\$421,489)	-6.2%
76	GENERAL ADMINISTRATION	\$3,818,505	\$3,206,010	(\$612,495)	-16.0%
78	FINANCE AND ADMINISTRATION	\$2,330,392	\$2,332,949	\$2,557	0.1%
79	EXTERNAL AFFAIRS	\$787,518	\$781,642	(\$5,876)	-0.7%
82	PHYSICAL PLANT	\$6,464,191	\$6,501,611	\$37,420	0.6%
84	INTERCAMPUS TRANSFERS	\$4,779,456	\$4,905,741	\$126,285	2.6%
85	FACILITIES DEBT SERVICE	\$3,226,763	\$4,086,620	\$859,857	26.6%
Grand Total		\$66,330,378	\$65,165,494	(\$1,164,884)	-1.8%

2018-19 Official Budget
Southeast Campus - General Fund Expense Budgets by Responsibility Center

		FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
06	ARTS AND LETTERS	\$5,695,836	\$5,852,727	\$156,891	2.8%
12	NURSING	\$2,387,009	\$2,393,228	\$6,219	0.3%
22	NATURAL SCIENCES	\$6,833,392	\$6,837,584	\$4,192	0.1%
23	SOCIAL SCIENCES	\$3,830,014	\$3,956,511	\$126,497	3.3%
24	BUSINESS	\$5,717,625	\$5,696,437	(\$21,188)	-0.4%
26	EDUCATION	\$3,195,623	\$3,279,049	\$83,426	2.6%
52	OTHER ACADEMIC PROGRAMS	\$384,228	\$385,539	\$1,311	0.3%
58	ACADEMIC SUPPORT	\$3,945,290	\$3,847,566	(\$97,724)	-2.5%
66	COMPUTER SERVICES	\$884,388	\$876,895	(\$7,493)	-0.8%
68	LIBRARY	\$1,395,227	\$1,401,191	\$5,964	0.4%
70	STUDENT SERVICES	\$3,514,974	\$3,651,483	\$136,509	3.9%
74	EXECUTIVE MANAGEMENT	\$656,818	\$653,719	(\$3,099)	-0.5%
76	GENERAL ADMINISTRATION	\$8,485,186	\$7,769,114	(\$716,072)	-8.4%
79	EXTERNAL AFFAIRS	\$1,526,474	\$1,537,376	\$10,902	0.7%
84	INTERCAMPUS TRANSFERS	\$5,041,258	\$5,152,141	\$110,883	2.2%
85	FACILITIES DEBT SERVICE	\$2,770,653	\$3,329,290	\$558,637	20.2%
Grand Total		\$56,263,995	\$56,619,850	\$355,855	0.6%

Designated and Other Restricted Funds Summary

2018-19 Official Budget Designated and Other Restricted Funds

	FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
Bloomington	\$91,096,040	\$88,358,346	(\$2,737,694)	-3.0%
IUPUI	\$356,069,264	\$384,400,431	\$28,331,167	8.0%
East	\$6,904,728	\$7,005,368	\$100,640	1.5%
Kokomo	\$6,435,984	\$6,147,553	(\$288,431)	-4.5%
Northwest	\$8,779,595	\$9,176,840	\$397,245	4.5%
South Bend	\$10,858,928	\$12,016,727	\$1,157,799	10.7%
Southeast	\$10,762,717	\$10,615,129	(\$147,588)	-1.4%
University Admin	\$40,915,584	\$39,750,447	(\$1,165,137)	-2.8%
Grand Total	\$531,822,840	\$557,470,841	\$25,648,001	4.8%

Contracts and Grants Summary

2018-19 Official Budget
Contracts and Grants

	FY18 Budget	FY19 Requested Budget	FY18-FY19 Budget Change	% Change
Bloomington	\$120,000,000	\$120,000,000	\$0	0.0%
IUPUI	\$320,000,000	\$335,000,000	\$15,000,000	4.7%
East	\$750,000	\$300,000	(\$450,000)	-60.0%
Kokomo	\$200,000	\$100,000	(\$100,000)	-50.0%
Northwest	\$550,000	\$500,000	(\$50,000)	-9.1%
South Bend	\$700,000	\$500,000	(\$200,000)	-28.6%
Southeast	\$50,000	\$262,500	\$212,500	425.0%
University Admin	\$25,000,000	\$20,000,000	(\$5,000,000)	-20.0%
Grand Total	\$467,250,000	\$476,662,500	\$9,412,500	2.0%

Auxiliary Enterprises Summary

2018-19 Official Budget Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,465,749	\$7,600,749			\$9,066,498
Athletics	\$114,455,511	\$7,604,047			\$122,059,558
Bookstore	\$1,212,879	\$917,225	\$1,035,788		\$3,165,892
Child Care	\$2,353,066	\$2,456,455			\$4,809,521
Events	\$16,630,044	\$684,662	\$1,276,250		\$18,590,956
Medical	\$4,526,233	\$26,852,046			\$31,378,279
Misc Auxiliary	\$21,400,220	\$828,449	\$175,000	\$3,651,700	\$26,055,369
Misc.	\$11,669,661	\$1,533,092	\$696,264	\$12,674,010	\$26,573,027
Publishing	\$6,961,747				\$6,961,747
Student Living	\$155,901,071	\$22,282,266	\$5,414,899		\$183,598,236
Transportation	\$12,395,442	\$23,678,921	\$1,967,077		\$38,041,440
Voice-Telecom				\$16,353,481	\$16,353,481
Grand Total	\$348,971,623	\$94,437,912	\$10,565,278	\$32,679,191	\$486,654,004

INDIANA UNIVERSITY 2018-19
Official Budget

Function Codes

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- **Instruction:** Includes those accounts whose primary purpose is instructional activity.
- **Research:** Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- **Public Service:** Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- **Academic Support:** Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- **Student Support:** Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- **Institutional Support:** Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- **Physical Plant:** Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- **Student Financial Aid:** Includes all forms of student financial assistance.

TOTAL INDIANA UNIVERSITY
2018-19 Official Budget
Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,136,471,637	\$ 997,459,965	\$ 156,299,021	\$ 1,153,758,986
Research	13,612,455	10,026,783	5,694,863	15,721,646
Public Service	28,996,160	6,863,390	29,388,356	36,251,746
Academic Support	553,252,205	381,300,339	211,244,432	592,544,771
Student Support	136,794,280	116,309,785	16,158,969	132,468,754
Institutional Support	162,337,623	153,576,898	11,613,704	165,190,602
Physical Plant	224,114,994	222,738,123	2,337,925	225,076,048
Student Financial Aid	360,261,697	248,246,373	124,733,571	372,979,944
Subtotal	\$ 2,615,841,051	\$ 2,136,521,656	\$ 557,470,841	\$ 2,693,992,497
Contract and Grants	467,250,000			476,662,500
Auxiliary Enterprises	464,532,920			486,654,004
Grand Total	\$ 3,547,623,971			\$ 3,657,309,001

*Includes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON

2018-19 Official Budget

Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 580,036,533	\$ 567,478,856	\$ 14,168,771	\$ 581,647,627
Research	3,720,899	2,851,696	1,588,988	4,440,684
Public Service	12,885,090	559,435	14,831,619	15,391,054
Academic Support	137,890,913	135,952,585	10,628,461	146,581,046
Student Support	52,840,697	41,822,436	4,269,572	46,092,008
Institutional Support	91,478,472	95,376,336	6,122	95,382,458
Physical Plant	101,833,232	104,125,532	462,174	104,587,706
Student Financial Aid	228,735,009	198,930,892	42,402,639	241,333,531
Subtotal	\$ 1,209,420,845	\$ 1,147,097,768	\$ 88,358,346	\$ 1,235,456,114
Contract and Grants	120,000,000			120,000,000
Auxiliary Enterprises	330,891,011			348,971,623
Grand Total	\$ 1,660,311,856			\$ 1,704,427,737

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS

2018-19 Official Budget

Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 415,700,023	\$ 307,666,532	\$ 122,464,362	\$ 430,130,894
Research	9,891,556	7,175,087	4,105,875	11,280,962
Public Service	15,861,619	6,303,955	14,321,379	20,625,334
Academic Support	322,311,882	161,107,555	191,256,594	352,364,149
Student Support	52,108,878	48,626,813	5,153,413	53,780,226
Institutional Support	66,813,023	66,633,559	1,806,240	68,439,799
Physical Plant	83,079,013	79,569,604	1,853,251	81,422,855
Student Financial Aid	87,399,372	43,038,751	43,439,317	86,478,068
Subtotal	\$ 1,053,165,366	\$ 720,121,856	\$ 384,400,431	\$ 1,104,522,287
Contract and Grants	320,000,000			335,000,000
Auxiliary Enterprises	91,481,716			94,437,912
Grand Total	\$ 1,464,647,082			\$ 1,533,960,199

*Includes Medical Practice Funds

INDIANA UNIVERSITY EAST
2018-19 Official Budget
Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 18,780,295	\$ 19,080,564	\$ 17,500	\$ 19,098,064
Research	-	-	-	-
Public Service	24,361	-	26,358	26,358
Academic Support	5,650,817	5,321,578	76,400	5,397,978
Student Support	3,433,127	2,978,746	583,762	3,562,508
Institutional Support	5,454,357	5,024,849	8,000	5,032,849
Physical Plant	2,958,192	3,014,482	-	3,014,482
Student Financial Aid	7,122,478	950,000	6,293,348	7,243,348
Subtotal	\$ 43,423,627	\$ 36,370,219	\$ 7,005,368	\$ 43,375,587
Contract and Grants	750,000			300,000
Auxiliary Enterprises	424,082			427,114
Grand Total	\$ 44,597,709			\$ 44,102,701

INDIANA UNIVERSITY KOKOMO**2018-19 Official Budget****Expenditures by Function**

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 15,388,715	\$ 15,905,904	\$ 4,200	\$ 15,910,104
Research	-	-	-	-
Public Service	141,000	-	134,000	134,000
Academic Support	4,622,368	4,611,238	14,000	4,625,238
Student Support	4,227,296	4,447,830	719,000	5,166,830
Institutional Support	6,018,685	6,733,810	-	6,733,810
Physical Plant	4,546,845	4,634,733	15,000	4,649,733
Student Financial Aid	6,258,284	734,000	5,261,353	5,995,353
Subtotal	\$ 41,203,193	\$ 37,067,515	\$ 6,147,553	\$ 43,215,068
Contract and Grants	200,000			100,000
Auxiliary Enterprises	970,290			590,000
Grand Total	\$ 42,373,483			\$ 43,905,068

INDIANA UNIVERSITY NORTHWEST

2018-19 Official Budget

Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 23,642,461	\$ 23,445,580	\$ 654,163	\$ 24,099,743
Research	-	-	-	-
Public Service	34,090	-	25,000	25,000
Academic Support	5,362,960	5,081,835	184,000	5,265,835
Student Support	3,176,663	2,570,181	614,400	3,184,581
Institutional Support	13,692,613	13,132,872	-	13,132,872
Physical Plant	5,941,137	5,747,331	-	5,747,331
Student Financial Aid	9,094,277	1,260,000	7,699,277	8,959,277
Subtotal	\$ 60,944,201	\$ 51,237,799	\$ 9,176,840	\$ 60,414,639
Contract and Grants	550,000			500,000
Auxiliary Enterprises	790,416			757,800
Grand Total	\$ 62,284,617			\$ 61,672,439

INDIANA UNIVERSITY SOUTH BEND

2018-19 Official Budget

Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 32,518,901	\$ 31,395,947	\$ 767,453	\$ 32,163,400
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	9,166,283	7,922,112	24,764	7,946,876
Student Support	5,300,963	3,804,878	995,171	4,800,049
Institutional Support	11,247,208	12,084,424	500	12,084,924
Physical Plant	7,564,677	7,611,732	-	7,611,732
Student Financial Aid	11,391,274	2,346,401	10,228,839	12,575,240
Subtotal	\$ 77,189,306	\$ 65,165,494	\$ 12,016,727	\$ 77,182,221
Contract and Grants	700,000			500,000
Auxiliary Enterprises	3,895,133			3,759,122
Grand Total	\$ 81,784,439			\$ 81,441,343

INDIANA UNIVERSITY SOUTHEAST

2018-19 Official Budget

Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 29,172,406	\$ 29,072,089	\$ 475,010	\$ 29,547,099
Research	-	-	-	-
Public Service	50,000	-	50,000	50,000
Academic Support	6,336,711	5,620,152	53,000	5,673,152
Student Support	4,494,903	3,612,761	1,006,739	4,619,500
Institutional Support	11,867,706	12,582,626	-	12,582,626
Physical Plant	5,066,833	4,877,393	-	4,877,393
Student Financial Aid	10,038,153	854,829	9,030,380	9,885,209
Subtotal	\$ 67,026,712	\$ 56,619,850	\$ 10,615,129	\$ 67,234,979
Contract and Grants	50,000			262,500
Auxiliary Enterprises	4,941,502			5,031,242
Grand Total	\$ 72,018,214			\$ 72,528,721

INDIANA UNIVERSITY ADMINISTRATION
2018-19 Official Budget
Expenditures by Function (Excludes Shared Services)

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted**	Total
Instruction	\$ 21,232,303	\$ 3,414,493	\$ 17,747,562	\$ 21,162,055
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	27,204,109	20,962,952	9,007,213	29,970,165
Student Support	11,211,753	8,446,140	2,816,912	11,263,052
Institutional Support*	(9,532,137)	(23,285,930)	9,792,842	(13,493,088)
Physical Plant	13,125,065	13,157,316	7,500	13,164,816
Student Financial Aid	222,850	131,500	378,418	509,918
Subtotal	\$ 63,463,943	\$ 22,826,471	\$ 39,750,447	\$ 62,576,918
Contract and Grants	25,000,000			20,000,000
Auxiliary Enterprises	31,053,231			32,605,806
Grand Total	\$ 119,517,174			\$ 115,182,724

*

Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	86,738,994	\$	78,951,644	\$	9,792,842	\$	88,744,486
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INDIANA UNIVERSITY SHARED SERVICES

2018-19 Official Budget

Expenditures by Function

	2017-18 Budget	2018-19		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	34,706,162	34,720,332	-	34,720,332
Student Support	-	-	-	-
Institutional Support*	(34,702,304)	(34,705,648)	-	(34,705,648)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ 3,858	\$ 14,684	\$ -	\$ 14,684
Contract and Grants	-	-	-	-
Auxiliary Enterprises	85,539	-	-	73,385
Grand Total	\$ 89,397		\$ -	\$ 88,069

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ - \$ - \$ -

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Indianapolis	28
Kokomo	53
Northwest	56
South Bend	60
Southeast	65
University Administration	70
Shared Services	74

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
MEDICINE & HEALTH SCIENCES 10											
1035600	HEALTH SCIENCES	2,927,887	1,638,177	239,443	85,600	591,356	261,384	40,000	2,855,960		2,855,960
1035627	FELLOWSHIPS - MED SCIENCES	265,058					300,000		300,000	0	300,000
1035628	GRAD FEE REMISSIONS-HEALTH SCI	400,000					400,000		400,000		400,000
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051
	Total RC:	3,602,996	1,638,177	239,443	85,600	591,356	971,435	40,000	3,566,011	0	3,566,011
PUBLIC HEALTH 13											
1045000	HPER DEANS OFFICE	3,544,025	1,097,031	1,037,824	68,500	816,813	4,056,974		7,077,142	-2,500,000	4,577,142
1045001	SPH OFFICE OF DEVELOPMENT AND C	477,435		202,127	500	77,176	103,000	3,000	385,803		385,803
1045002	HPER COMPUTER SUPPORT	564,137		514,491	6,000	196,830	48,250		765,571		765,571
1045003	SCHOOL OF PUBLIC HEALTH STUDENT	1,088,820	8,663	787,622	7,000	303,363	211,378		1,318,026		1,318,026
1045004	CAREER SERVICES	469,713		276,778	5,000	105,425	58,885		446,088		446,088
1045005	COMMUNICATIONS AND MARKETING	472,047		122,584	0	46,900	115,250		284,734		284,734
1045006	GLOBAL & COMMUNITY HEALTH PAR	501,079	232,582	57,069	19,000	113,487	16,368		438,506		438,506
1045020	FELLOWSHIPS-HPER	203,912				40,000	559,300		599,300		599,300
1045027	GRAD FEE REMISSION-HPER	350,000					89,318		89,318		89,318
1045034	ERIP SAVINGS	245,219					0		0		0
1045078	SUMMER SESSION SAL HPER	168,072	146,000			35,913			181,913		181,913
1045079	HPER SS SAL-INTERSESSION	415,556	350,000			81,065			431,065		431,065
1045300	EPIDEMIOLOGY AND BIOSTATISTICS	2,686,294	2,117,043	35,706	0	781,866	229,900		3,164,515		3,164,515
1045500	ENVIRONMENTAL AND OCCUPATION	1,853,569	1,184,229	93,262		462,572	152,780		1,892,843		1,892,843
1045700	APPLIED HEALTH SCIENCE	7,502,846	4,511,823	281,478	117,000	1,695,657	869,012		7,474,970		7,474,970
1046200	DEPT OF KINESIOLOGY	6,726,323	4,318,596	296,103	84,800	1,500,901	807,110		7,007,510	0	7,007,510
1046600	RECREATION, PARK AND TOURISM ST	3,506,740	1,904,715	264,828	22,500	751,772	411,850		3,355,665		3,355,665
	Total RC:	30,775,787	15,870,682	3,969,872	330,300	7,009,740	7,729,375	3,000	34,912,969	-2,500,000	32,412,969
BUSINESS 24											
1036200	BUSINESS	17,335,500	5,426,285	2,561,261	4,180,158	2,415,608	8,288,359	15,000	22,886,671	-952,709	21,933,962
1036201	DEAN'S ADMINISTRATION	1,883,280					2,180,680		2,180,680		2,180,680
1036206	INSTITUTE FOR INTERNATIONAL BUSI	418,650		327,562		125,036	20,037		472,635		472,635
1036210	BUSINESS ACCOUNTING DEPARTMEN	10,747,841	7,504,350	89,793	8,500	2,893,067	166,750		10,662,460		10,662,460
1036214	M346 INSTRUCTIONAL SUPPORT	1,800			2,800				2,800		2,800
1036216	M344 INSTRUCTIONAL SUPPORT	4,500			4,500				4,500		4,500
1036220	BUS-ECONOMICS/PUBLIC POLICY	4,752,498	3,383,583	66,951	1,500	1,314,649	96,000		4,862,683		4,862,683
1036221	INFORMATION SYSTEMS GRADUATE P	650,000			255,362		521,163		776,525		776,525
1036222	CLASSROOM MAINTENANCE	205,000					205,000		205,000		205,000
1036224	CONSORTIUM STUDENT SUPPORT	1,381,256				61,310	2,277,075		2,338,385		2,338,385
1036225	DOCTORAL STUDENT SUPPORT - BUSI	3,276,653	1,087,300			227,311	2,069,327		3,383,938	-24,000	3,359,938
1036226	UNDERGRADUATE EXCHANGE STUDE	1,057,926					1,172,764		1,172,764		1,172,764
1036227	GRADUATE ACCOUNTING PROGRAMS	873,000			331,075	19,500	718,925		1,069,500		1,069,500
1036228	MBA STUDENT SUPPORT-BUSINESS	8,019,865			631,819	424,922	7,814,079		8,870,820		8,870,820
1036229	MBA EXCHANGE STUDENT SUPPORT	340,000					340,000		340,000		340,000
1036230	DEPARTMENT OF BUSINESS LAW AND	3,669,237	2,527,959	67,064	4,500	988,787	93,750		3,682,060		3,682,060

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Transfers In	Transfers In	Net of Transfers In
BUSINESS 24											
1036231	A100 INSTRUCTIONAL SUPPORT	12,500			12,500					12,500	12,500
1036236	UNDERGRADUATE RECRUITMENT	105,300			5,000		127,000			132,000	132,000
1036237	A201 INSTRUCTIONAL SUPPORT	4,500			4,500					4,500	4,500
1036238	A202 INSTRUCTIONAL SUPPORT	4,500			4,500					4,500	4,500
1036243	MSF PROGRAM FINANCIAL AID	0			21,500		80,000			101,500	101,500
1036250	BUSINESS-FINANCE	11,773,832	9,185,985	93,256	5,000	3,535,136	188,135			13,007,512	13,007,512
1036260	BUSINESS-MARKETING	7,239,531	5,641,602	94,648	4,500	2,185,420	139,750			8,065,920	8,065,920
1036265	BUSINESS PUBLICATIONS	40,000					40,000			40,000	40,000
1036270	DEPT MANAGEMENT & ENTREPRENE	7,718,624	5,248,055	119,123	9,500	2,045,009	153,953			7,575,640	7,575,640
1036278	SUMMER SESSION SALARIES BUS	137,079	117,212			23,951				141,163	141,163
1036279	INTERSESSION SALARIES - BUS	432,689	349,750			79,769				429,519	429,519
1036280	OPERATIONS AND DECISION TECHNO	8,679,297	6,591,766	93,012	3,500	2,546,839	196,118			9,431,235	9,431,235
1036281	K303/K304 TECHNOLOGY & BUS ANAL	51,200			54,213					54,213	54,213
1036282	BUSINESS K201	1,160,787	796,950	31,825		315,842	9,000			1,153,617	1,153,617
1036283	BUSINESS I-CORE	29,500			29,877	1,091				30,968	30,968
1036284	K201 & K204 THE COMPUTER IN BUSI	101,286			119,550		2,000			121,550	121,550
1036290	COMMUNICATION,PROFSL,AND COM	4,045,607	2,877,327	33,607		1,108,946	39,250			4,059,130	4,059,130
1036297	FACILTIY OPERATIONS & SERVICES PR	200,000					200,000			200,000	200,000
1036298	TECHNOLOGY REPLACEMENT PROGR	96,451					96,451			96,451	96,451
1036300	TECHNOLOGY OPERATIONS AND SERV	2,519,472		1,729,749	139,023	670,031	91,291			2,630,094	2,630,094
1036305	BRANDING AND MARKETING FOR THE	2,602,954		1,450,525	0	552,685	748,193			2,751,403	2,751,403
1036330	COMPUTER EQUIPMENT INSURANCE	11,025					11,025			11,025	11,025
1036340	FINANCIAL DATABASE AND ONLINE SE	530,683					450,000			450,000	450,000
1036345	TECHNOLOGY SOFTWARE	71,806					71,806			71,806	71,806
1036350	BUSINESS NETWORK COMPUTING	75,000					75,000			75,000	75,000
1036351	DATA SUBSCRIPTIONS	45,000					40,000			40,000	40,000
1036352	ACADEMIC RESEARCH DATA	0					45,000			45,000	45,000
1036370	TECHNOLOGY ADMINISTRATION	41,914					15,000			15,000	15,000
1036371	LEARNING TECHNOLOGIES AND SUPP	411,920		286,387	0	109,084	21,022			416,493	416,493
1036375	SYSTEMS DEVELOPMENT	1,367,822		941,200	32,315	358,503	46,225			1,378,243	1,378,243
1036400	BUSINESS RESEARCH	95,000					95,000			95,000	95,000
1036415	G202/G101	15,000			14,000					14,000	14,000
1036450	BUSINESS - RECRUITING	180,000			125,000	8,263	85,000			218,263	218,263
1036466	CAREER SERVICES	0			80,000	5,288	285,000			370,288	370,288
1036470	INVESTMENT BANKING WORKSHOP	16,172					24,676			24,676	24,676
1036472	UNDERGRADUATE CONSULTING WOR	3,825					4,776			4,776	4,776
1036473	INSTRUCTIONAL DATABASES	93,481					88,949	8,500		97,449	97,449
1036475	K160 INTRO TO MODELING BUS PROB	1,913			2,340		0			2,340	2,340
1036476	COMPASS	378,000			165,000	8,263	199,159			372,422	372,422
1036478	F355 TOPICS IN FINANCE	0					22,288			22,288	22,288
1036479	COMMERCIAL REAL ESTATE WORKSH	3,902					12,736			12,736	12,736

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
BUSINESS 24											
1036480	INSTRUCTIONAL SUPPORT AND TECH	185,734		136,050		51,821			187,871		187,871
1036481	M349 RETAIL WORKSHOP	3,902					3,184		3,184		3,184
1036482	D270 GLOBAL BUS ENVIRONMENTS	60,750			8,500		57,800		66,300		66,300
1036483	P455 TPCS: OPERATIONS & DECISION	1,250			1,250				1,250		1,250
1036484	T134 KLLC COMMUNITY DEVELOPME	21,000			5,500		15,767		21,267		21,267
1036485	S475 TECHNOLOGY CONSULTING WO	3,902					4,776		4,776		4,776
1036486	K360 VBA & APPLICATION INTEGRATI	1,785			2,340				2,340		2,340
1036492	PRIVATE WEALTH WORKSHOP	0					955		955		955
1036493	M306 GLOBAL SALES WORKSHOP I	1,300			2,069		0		2,069		2,069
1036494	M406 GLOBAL SALES WORKSHOP 2	1,300			2,653		0		2,653		2,653
1036500	BUSINESS MBA PROGRAM	1,991,506	505,920	986,530	1,800	569,291	196,295		2,259,836		2,259,836
1036501	MBA ADMISSIONS	457,835					482,835		482,835		482,835
1036502	MBA ACADEMIC SUPPORT	88,946			5,580	369	82,997		88,946		88,946
1036504	MBA STUDENT SERVICES	57,747					57,747		57,747		57,747
1036511	MBA CONSUMER MARKETING ACADE	5,000					5,000		5,000		5,000
1036512	MBA STRATEGIC FINANCE ACADEMY	5,000					5,000		5,000		5,000
1036515	MBA CONSULTING ACADEMY FUND	5,000					5,000		5,000		5,000
1036516	MBA SUPPLY CHAIN ACADEMY	5,000					5,000		5,000		5,000
1036518	MBA ENTREPRENEURIAL INNOVATIO	5,000					5,000		5,000		5,000
1036523	MBA BUSINESS MARKETING ACADEM	5,000					5,000		5,000		5,000
1036525	MBA LEADERSHIP ACADEMY	5,000					5,000		5,000		5,000
1036570	BUSINESS-GRADUATE CAREER SERVIC	1,540,575		976,762	5,500	372,691	179,500		1,534,453	-12,500	1,521,953
1036590	MBA CAPITAL MARKETS ACADEMY	5,000					5,000		5,000		5,000
1036600	BUSINESS UNDERGRADUATE CAREER	1,881,916		1,233,634	62,500	472,183	102,315		1,870,632		1,870,632
1036610	KELLEY DIRECT PROGRAM	6,445,856	1,702,593	247,030	0	316,800	4,451,035		6,717,458		6,717,458
1036611	KELLEY DIRECT RECRUITING	415,098		310,560		118,292	197,174		626,026		626,026
1036612	LEARNING TECHONOLOGIES MEDIA S	64,774			55,000	4,306	9,468		68,774		68,774
1036614	KELLEY DIRECT IN RESIDENCE/IMMER	1,286,038		0		0	1,261,842		1,261,842		1,261,842
1036615	KELLEY DIRECT STUDENT SUPPORT	779,456		525,083	5,500	202,032	58,573		791,188		791,188
1036618	KELLEY DIRECT PUBLIC STUDENT SUPP	1,800,000					1,831,487		1,831,487		1,831,487
1036620	EXECUTIVE MBA PROGRAM	3,334,600	945,024	436,334	3,500	315,887	1,870,000		3,570,745		3,570,745
1036621	EXECUTIVE MBA STUDENT SUPPORT	361,473					361,473		361,473		361,473
1036630	EAST ASIAN INITIATIVES	876,907	281,270			61,091	528,147		870,508		870,508
1036631	SECURITY OPERATIONS AND SERVICES	199,241		98,814	0	37,875	45,500		182,189		182,189
1036700	BUSINESS-UNDERGRAD PROGRAM	4,109,356	206,040	2,737,515		1,122,518	207,371		4,273,444		4,273,444
1036704	UNDERGRADUATE LIVING LEARNING	38,254					38,254		38,254		38,254
1036705	+ KELLEY PROGRAM	148,736		56,490		21,517	5,000		83,007		83,007
1036710	UNDERGRADUATE GLOBAL PROGRAM	25,000					25,000		25,000		25,000
1036711	INSTITUTE FOR SOCIAL IMPACT	221,684		156,470		59,599	8,100		224,169		224,169
1036712	LLC COURSE SUPPORT	7,500			0		4,000		4,000		4,000
1036713	COMMERCIAL REAL ESTATE WORKSH	4,000					4,000		4,000		4,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUSINESS 24											
1036714	INVESTMENT MANAGEMENT WORKS	10,710					5,731		5,731		5,731
1036715	PRIVATE WEALTH WORKSHOP COURS	0					4,000		4,000		4,000
1036800	BUSINESS-DOCTORAL PROGRAM	474,450	287,280	49,820		128,401	19,369		484,870		484,870
1036900	BUSINESS-DEVELOPMENT OFFICE	2,507,795		1,613,641	0	615,279	174,041		2,402,961		2,402,961
1036905	BUSINESS JOURNAL SUBMISSIONS	20,000					20,000		20,000		20,000
1036920	FACILITY OPERATIONS & SERVICES	417,540		232,064	35,000	89,384	22,792		379,240		379,240
1036930	BUSINESS DUPLICATING SUPPORT	216,447		112,934	5,500	44,083	4,835		167,352		167,352
1036955	GRADUATE ACCOUNTING PROGRAMS	865,874	355,350	220,598	8,500	219,888	77,031		881,367		881,367
1036960	INFORMATION SYSTEMS GRADUATE P	711,780	193,200	246,190	3,000	167,820	115,696		725,906		725,906
	Total RC:	136,596,595	55,214,801	18,362,482	6,465,724	27,015,437	42,241,802	23,500	149,323,746	-989,209	148,334,537
EDUCATION 26											
1040200	EDUCATION	1,201,483	521,440	318,668	6,000	320,394	-778,852		387,650		387,650
1040202	ADMIN & INSTRUCTIONAL SERV	359,555	7,500	237,628		94,413	18,850		358,391		358,391
1040210	SOE RESEARCH & DEVELOPMENT	833,727	129,004	143,129		101,657	825,630		1,199,420		1,199,420
1040215	EDUCATION - GRADUATE STUDIES	556,786	140,000	249,587	11,500	149,190	4,800		555,077		555,077
1040220	EDUCATION ACADEMIC AFFAIRS	858,771	254,580	299,667	29,000	200,939	35,000		819,186		819,186
1040224	FELLOWSHIPS-EDUCATION	450,727				10,000	440,727		450,727		450,727
1040227	FEE REMISSION-EDUCATION	2,500,000					2,500,000		2,500,000		2,500,000
1040235	DEVELOPMENT ACTIVITY-EDUC	473,858		336,862	2,000	128,443	51,550		518,855		518,855
1040240	OFFICE-INSTRUCT COMPUTING	1,271,055	52,000	704,393	10,000	279,165	207,504	3,495	1,256,557		1,256,557
1040278	SUMMER SESSION SALARIES ED	174,348	135,000		10,000	28,234			173,234		173,234
1040279	EDUC SS SAL-INTERSESSION	348,378	280,000			63,530			343,530		343,530
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	1,712,285	1,060,083	42,349	28,500	380,059	21,825		1,532,816		1,532,816
1041400	COUNSEL & EDUC PSYCHOLOGY	4,345,842	2,947,985	160,492	40,000	1,022,311	74,285		4,245,073		4,245,073
1041700	DEPT-CURRICULUM-INSTRUCTION	4,741,735	3,346,020	137,191	60,000	1,208,458	102,290		4,853,959		4,853,959
1041800	LANGUAGE EDUC DEPARTMENTS	2,218,246	1,618,027	52,119	30,000	501,161	25,225		2,226,532		2,226,532
1042000	OFFICE UNDERGRAD EDUCATION	2,784,070	685,444	1,064,455	191,250	613,590	207,250		2,761,989	-20,000	2,741,989
1042500	LEADERSHIP & POLICY STUDIES	3,412,491	2,478,512	160,451	15,000	927,293	34,275		3,615,531		3,615,531
	Total RC:	28,317,030	13,655,595	3,906,991	433,250	6,028,837	3,844,032	3,495	27,872,200	-20,000	27,852,200
LAW 32											
1047200	LAW BLOOMINGTON	13,086,706	6,040,851	3,023,271	35,000	3,368,318	679,059		13,146,499	-124,000	13,022,499
1047210	LAW SCHOOL-SUMMER FAC.FELLS	465,683	142,500		300,000	35,042			477,542		477,542
1047227	LAW SCHOOL SCHOLARSHIPS - GRAD	10,690,000				10,000	10,332,000		10,342,000		10,342,000
1047287	RCB-SCHOOL OF LAW	-775,000							0	-750,000	-750,000
1047298	FACULTY COMPUTING EQUIP REP	31,841					41,051		41,051		41,051
1047300	LAW LIBRARY	1,548,146	812,173	287,361	82,000	420,688	32,263	0	1,634,485		1,634,485
1047301	LAW LIBRARY-ACQUISITIONS	1,659,029					543,600	1,110,429	1,654,029		1,654,029
	Total RC:	26,706,405	6,995,524	3,310,632	417,000	3,834,048	11,627,973	1,110,429	27,295,606	-874,000	26,421,606
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040000	SPEA-IUB INSTRUCTIONAL	17,754,694	12,891,318	324,279	109,000	4,378,941	624,076		18,327,614	0	18,327,614

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040001	SPEA STUDENT PROGRAMMING/ EVE	10,000					10,000		10,000		10,000
1040002	SPEA FINANCE OFFICE	302,648		222,856		85,303	4,750		312,909		312,909
1040003	COMPUTER SUPPORT	728,150					752,350		752,350		752,350
1040004	DEANS OFFICE (BLGTN ADMIN)	982,025	498,771	169,225	5,000	219,812	95,578		988,386		988,386
1040005	SPEA SUMMER PROGRAMS	651,295	385,000		247,500	98,912	-26,250		705,162		705,162
1040006	STUDENT SERVICES - GRADUATE PRO	1,121,858	69,000	341,060	504,200	136,531	128,300		1,179,091	-1,375	1,177,716
1040007	STUDENT SERVICES-UNDERGRADUAT	930,742	35,500	709,255	19,604	273,968	27,450		1,065,777		1,065,777
1040008	COMMUNICATIONS & MARKETING	714,216		283,636	74,000	112,557	289,200		759,393		759,393
1040009	SPEA-IUB OVERSEAS EDUCATIONAL P	774,327	48,047	290,698	1,000	119,326	742,250		1,201,321		1,201,321
1040010	SPEA ALUMNI RELATIONS ACTIVITY	283,034		121,942	10,000	46,447	108,920		287,309		287,309
1040011	BUSINESS/SPEA LIBRARY (SPEA ACTIVI	12,000					12,000		12,000		12,000
1040012	GRADUATE PROGRAM RECRUITMENT	341,907		44,290	2,000	16,870	256,225		319,385		319,385
1040013	UNDERGRADUATE PROGRAM RECRUI	302,792		47,149	21,000	17,959	311,664		397,772		397,772
1040014	SPEA COST SHARE & MATCH	1,017,000					1,135,000		1,135,000		1,135,000
1040015	SPEA CAREER SERVICES	884,169		453,517	41,500	173,347	263,200		931,564		931,564
1040016	SPEA BUILDING SERVICES	245,202		118,885		45,602	118,400		282,887		282,887
1040017	DOCTORAL PROGRAM ACTIVITY-SPEA	213,023	60,000	40,459	32,500	27,525	55,260		215,744		215,744
1040018	SPEA FUND RAISING ACTIVITIES	360,785		238,574	5,000	91,088	59,860		394,522		394,522
1040019	WASHINGTON LEADERSHIP PROGRA	143,191	0		11,700	0	45,700		57,400		57,400
1040021	SPEA CONNECT EDUCATIONAL PROGR	163,797		45,146	27,210	17,456	149,350		239,162		239,162
1040022	SPEA LIVING LEARNING CENTER	221,360	41,637	47,885	500	34,132	124,270		248,424		248,424
1040023	SPEA EVENTS	142,288		61,650		23,483	43,100		128,233		128,233
1040024	UNDERGRADUATE PROGRAMMING	354,271		88,057	44,096	33,542	232,950		398,645		398,645
1040030	SPEA-HUMAN RESOURCES OFFICE	336,619		177,778	6,000	68,294	33,900		285,972		285,972
1040040	TRANSPORTATION RESEARCH CENTER	212,652	34,908	60,008	24,000	37,343	65,400		221,659		221,659
1040041	SPEA CONNECT FEES/STIPENDS-IUB	360,000					527,791		527,791		527,791
1040047	MAAA-MPA FEES/STIPENDS-SPEA IUB	0					111,000		111,000		111,000
1040048	MES FEES/STIPENDS-SPEA IUB	0					113,880		113,880		113,880
1040049	MSHM-FEES/STIPENDS-SPEA IUB	0					46,316		46,316		46,316
1040050	MPA FEES/STIPENDS-SPEA IUB	997,365	28,872		183,952	33,792	733,049		979,665		979,665
1040051	MSES FEES/STIPENDS-SPEA IUB	148,214			47,488		88,014		135,502		135,502
1040052	JOINT MASTERS FEES/STIPENDS-SPEA	608,950	14,436		177,572	11,946	391,406		595,360		595,360
1040053	PHD-PUBLIC AFFAIRS FEE/STIPENDS-S	1,004,800	455,000			55,000	490,000		1,000,000		1,000,000
1040054	PHD-PUBLIC POLICY FEES/STIPENDS-S	169,200	65,500			6,800	80,000		152,300		152,300
1040055	PHD-ENVIR SCIENCE FEES/STIPENDS-S	356,880	146,640			30,720	222,320		399,680		399,680
1040057	INTERNATIONAL PROG FEE/STIPENDS-	791,783					695,813		695,813		695,813
1040058	EXCHANGE U-GRAD FEES/STIPENDS-S	0					134,400		134,400		134,400
1040059	EXCHANGE GRAD FEES/STIPENDS-SPE	20,000					48,000		48,000		48,000
1040060	UG AWARDS (UTI, MAPS, AMBASSAD	137,500			90,944		85,000		175,944		175,944
1040063	ARTS ADMINISTRATION - SPEA	597,786	30,436	43,831	123,560	25,356	276,652		499,835	-2,500	497,335
1040087	RCB-PUBLIC & ENVIRON AFF	380,660					0		0		0

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
1040098	FACULTY COMPUTING EQUIP REP	47,122					47,122		47,122	47,122
Total RC:		34,824,305	14,805,065	3,930,180	1,809,326	6,222,052	9,753,666		36,520,289	-3,875 36,516,414
MUSIC 42										
1021554	SCHOL & GRTS-MUSIC	3,929,533				775,579	4,490,893		5,266,472	5,266,472
1042600	DEAN'S OFFICE-MUSIC	1,238,449	537,819	105,349	30,300	231,124	-494,574		410,018	410,018
1042601	FACILITIES ADMINISTRATION	417,802		196,940	71,905	79,849	75,157		423,851	-6,000 417,851
1042602	BUSINESS OFFICE	1,769,105		509,981	11,000	196,216	1,044,747		1,761,944	-93,954 1,667,990
1042603	COMMUNICATIONS DEPARTMENT	591,901		283,740	25,619	109,819	176,343		595,521	595,521
1042604	ASSOCIATE DEAN OF INSTRUCTION	195,073	36,795	105,423		54,709	4,743		201,670	201,670
1042605	MUSIC INFORMATION TECHNOLOGY S	698,783	16,000	432,902	37,927	166,339	72,239		725,407	-1,500 723,907
1042606	GRADUATE STUDIES OFFICE	198,420	9,500	127,549	11,081	50,263	4,750		203,143	203,143
1042607	UNDERGRADUATE STUDIES OFFICE	459,877	107,000	228,244		125,823	3,481		464,548	464,548
1042608	LATIN AMERICAN MUSIC CENTER	134,184	83,090		22,551	25,668	2,499		133,808	133,808
1042615	DEVELOPMENT OFFICE	340,658		183,793	11,136	70,902	90,850		356,681	356,681
1042616	CENTER FOR ELECTRONIC COMPUTER	38,564	20,471			7,797	10,000		38,268	38,268
1042621	INSTRUMENT TECHNOLOGY DEPART	111,004		46,758	19,565	17,810	26,919		111,052	111,052
1042622	AUDIO ENGINEERING DEPARTMENT	625,820	410,098		25,492	156,206	32,683		624,479	624,479
1042623	PIANO TECHNOLOGY DEPARTMENT	454,954	94,000	184,218	55,107	113,937	13,285		460,547	0 460,547
1042624	STRING TECHNOLOGY DEPARTMENT	90,344	58,098		7,338	22,130	1,535		89,101	89,101
1042628	GRAD FEE REMISSIONS-MUSIC	11,376,549					11,704,125		11,704,125	11,704,125
1042631	MUSICOLOGY DEPARTMENT	1,515,169	1,117,220	16,977	660	362,074	7,582		1,504,513	1,504,513
1042632	MUSIC THEORY	1,579,914	1,256,278	16,977	800	332,659	9,510		1,616,224	1,616,224
1042633	MUSIC EDUCATION DEPARTMENT	944,339	668,765	42,962	4,488	227,447	7,200		950,862	-15,693 935,169
1042635	GENERAL STUDIES DEPARTMENT	751,147	609,926		17,422	140,479	16,655		784,482	784,482
1042640	BALLET DEPARTMENT	854,074	557,709	0	37,000	204,961	19,913		819,583	819,583
1042641	BALLET THERAPY-MUSIC	26,227			7,700	509	18,000		26,209	26,209
1042645	LIBRARY SERVICES-MUSIC	256,128	122,540	39,401	18,283	58,679	9,650		248,553	248,553
1042648	BRASS DEPARTMENT	1,460,231	1,112,330		9,350	398,439	3,130		1,523,249	1,523,249
1042649	GUITAR DEPARTMENT	363,070	276,555		0	77,826	6,990		361,371	361,371
1042650	INSTRUMENTAL CONDUCTING DEPAR	343,645	219,924			73,428	144,868		438,220	438,220
1042652	VOCAL DEPARTMENT	2,541,490	1,859,854		13,976	608,785	4,482		2,487,097	2,487,097
1042653	HARP DEPARTMENT	253,420	188,795		4,117	64,186	772		257,870	257,870
1042654	ORGAN DEPARTMENT	504,246	361,014		3,300	124,297	13,585		502,196	502,196
1042655	EARLY MUSIC DEPARTMENT	836,495	629,948		17,600	182,681	7,727		837,956	837,956
1042656	PERCUSSION DEPARTMENT	695,250	461,919	42,347		175,530	26,225		706,021	706,021
1042657	PIANO DEPARTMENT	2,111,329	1,716,705			482,384	4,005		2,203,094	2,203,094
1042658	STRINGS DEPARTMENT	3,487,936	2,565,929		4,000	913,096	38,586		3,521,611	3,521,611
1042659	WOODWIND DEPARTMENT	1,528,938	1,123,794		4,732	385,028	4,505		1,518,059	1,518,059
1042660	COMPOSITION DEPARTMENT	952,415	681,820		8,444	238,914	11,690		940,868	940,868
1042662	CHAMBER MUSIC DEPARTMENT	3,500					3,500		3,500	3,500
1042665	JAZZ STUDIES DEPARTMENT	842,304	662,492	41,038	4,892	209,198	9,730		927,350	927,350

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
MUSIC 42										
1042670	OPERA - SCHOOL OF MUSIC	127,522	90,000			34,281	1,314		125,595	125,595
1042672	OPERA PRODUCTION-MUSIC	889,834	50,150	651,619	38,800	255,511	6,282		1,002,362	1,002,362
1042673	CTR FOR HISTORY OF MUSIC THEORY	12,809			10,296	681	1,808		12,785	12,785
1042674	COLLABORATIVE PIANO	1,454,679	1,106,936		10,000	322,153	10,000		1,449,089	1,449,089
1042677	ADMISSIONS & FINANCIAL AID OFFICE	509,655	7,886	304,968	12,522	117,938	70,204		513,518	513,518
1042678	SUMMER SESSION SAL MUSIC	826,700	665,000			155,520			820,520	820,520
1042687	RCB-SCHOOL OF MUSIC	237,154					0		0	0
1042698	FACULTY COMPUTING EQUIP REP	127,579					127,579		127,579	127,579
1042800	INDIANA UNIVERSITY BANDS	597,988	287,178	31,824	10,582	107,890	46,361		483,835	483,835
1042810	CHORAL ENSEMBLES - MUSIC	651,039	442,112	46,155	22,766	146,481	31,825		689,339	689,339
1042820	INSTRUMENTAL ENSEMBLES	233,587	92,324		45,160	40,575	51,820		229,879	229,879
1042822	CONDUCTOR'S ORCHESTRA	69,801			69,801				69,801	69,801
1042832	OFFICE FOR ENTREPRENEURSHI & CA	165,935	94,211		18,000	35,884	17,000		165,095	165,095
	Total RC:	50,426,569	20,402,185	3,639,165	723,712	8,681,685	17,992,173		51,438,920	-117,147
OPTOMETRY 44										
1035500	OPTOMETRY	6,457,546	4,584,298	237,462	13,553	1,764,387	425,227		7,024,927	-90,132
1035501	OPTOMETRY CLINIC-INDPLS	69,555		17,649		6,813	69,555		94,017	94,017
1035502	OPTOMETRY -DEVELOPMENT/ALUMN	225,497		107,101	9,604	40,794	124,675		282,174	282,174
1035504	OPTOMETRY- CLINIC ADMIN	232,783	185,000			12,229	37,588		234,817	234,817
1035505	OPTOMETRY- ATWATER EYE CARE	1,000					2,000		2,000	2,000
1035512	OPTOMETRY- STUDENT ADMIN AND R	432,211		285,856	2,000	109,075	57,060		453,991	453,991
1035515	OPTOMETRY -FINANCE AND PLANNIN	524,142		358,647	6,700	137,594	6,130		509,071	509,071
1035516	OPTOMETRY -TECHNOLOGY SUPPORT	295,804		0		0	189,134		189,134	189,134
1035517	OPTOMETRY -MACH SHOP/FACILITY S	202,947		137,864	500	53,313	14,476		206,153	206,153
1035522	OPTOMETRY -UGRAD	2,600			3,060	37	100		3,197	3,197
1035523	OPTOMETRY -PROF OD PROGRAM	263,050			137,700	14,377	173,780		325,857	325,857
1035524	OPTOMETRY -RESEARCH PROGRAMS	220,039		27,288	500	10,630	226,259		264,677	264,677
1035525	OPTOMETRY -VISION SCI GRAD PROG	202,360	159,800			42,000	1,100		202,900	202,900
1035526	OPT GRAD IN BUSINESS OF EYE CARE	16,778	15,000			992	750		16,742	16,742
1035527	OPTOMETRY -GRAD FELLOWSHIP/FIN	603,830				3,182	600,648		603,830	603,830
1035528	OPTOMETRY - OD FEE REMISSION/FEL	658,948				49,675	609,273		658,948	658,948
1035578	SUMMER SESSION SALARIES-OPT	100,203	85,341			17,728			103,069	103,069
1035579	INTERSESSION SALARIES-OPTOM	29,743	27,281			2,944			30,225	30,225
1035597	OPTOMETRY-EQUIP	145,920						152,577	152,577	152,577
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861	24,861
	Total RC:	10,709,817	5,056,720	1,171,867	173,617	2,265,770	2,562,616	152,577	11,383,167	-90,132
INFORMATICS 45										
1035300	SCHOOL OF LIB & INFO SCI	2,300,605	1,507,086	168,217	35,000	564,259	236,630		2,511,192	2,511,192
1035328	ILS MASTERS PROGRAM	511,035					563,248		563,248	563,248
1035329	ILS PHD PROGRAM	402,781	195,000		0	31,000	139,077		365,077	365,077
1035378	SCH LIB & INFO SCI S S SAL	38,176	33,015			4,967			37,982	37,982

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
INFORMATICS 45											
1035398	FACULTY COMPUTING EQUIP REP	23,338					20,338		20,338		20,338
1048720	INSTRUCTION--CSCI	7,718,604	5,369,236	199,293	323,500	2,044,739	170,400		8,107,168		8,107,168
1048721	STUDENT AID CSCI MASTERS	270,000			200,000		60,000		260,000		260,000
1048722	STUDENT AID CSCI PHD	2,002,500	917,000			155,000	925,000		1,997,000		1,997,000
1048735	DATA SCIENCE PROGRAM	3,507,587	257,278	88,300	76,000	91,703	2,330,050		2,843,331		2,843,331
1048740	INSTRUCTION- INFORMATICS	7,880,390	5,052,413	131,514	487,000	1,874,007	184,000		7,728,934		7,728,934
1048741	INFORMATICS MASTERS PROGRAM	590,000			385,000		165,000		550,000		550,000
1048742	INFORMATICS GRADUATE ADMINISTR	233,505	0	123,046	10,000	47,015	29,875		209,936		209,936
1048743	INFORMATICS PHD PROGRAM	1,645,789	780,000			132,000	815,000		1,727,000		1,727,000
1048745	INTELLIGENT SYSTEMS ENGINEERING	2,526,173	2,702,598	487,207		1,215,543	4,059,122		8,464,470	-5,500,000	2,964,470
1048746	ISE UNDERGRADUATES	266,500			25,000		252,500		277,500		277,500
1048747	ISE MASTERS	0			45,000		100,000		145,000		145,000
1048748	INTELLIGENT SYSTEMS ENGINEERING	501,772	171,668			34,620	514,747		721,035		721,035
1048750	SICE ADMINISTRATION	7,627,072	1,069,017	1,102,556	63,000	830,687	2,537,729		5,602,989		5,602,989
1048751	SYSTEM ADMIN- INFORMATICS	2,000					0		0		0
1048752	INNOVATION AND ENTREPRENEURSHI	87,820	0		23,480		36,340		59,820		59,820
1048753	ASSOCIATE DEAN RESEARCH	723,610		171,645	27,840	67,220	431,833		698,538		698,538
1048755	TECHNOLOGY/INFORMATICS	2,185,300		1,319,779	122,000	504,632	357,425	0	2,303,836		2,303,836
1048756	FACILITIES-INFORMATICS	641,259		197,986	36,000	77,977	342,720		654,683		654,683
1048757	SOIC FACILITIES - CREST RENT	510,000					168,000		168,000		168,000
1048765	STUDENT SERV/INFORMATICS	933,360	76,048	226,133	12,000	115,316	410,650		840,147		840,147
1048767	DIVERSITY	579,258	0	95,497	55,650	37,696	162,975		351,818		351,818
1048768	SOIC STUDENT ENGAGEMENT	247,415		50,334	11,000	19,172	94,660		175,166		175,166
1048769	SICE SERVE IT	13,900	39,334	52,915	11,000	35,138	2,900		141,287		141,287
1048770	DEVELOPMENT/INFORMATICS	618,755		353,459	23,880	136,013	53,275		566,627		566,627
1048775	INFORMATICS CAREER SERVICES	822,083		536,002	22,700	204,370	15,000		778,072		778,072
1048778	SUMMER SESSION SALARIES-INFORM	295,985	223,650		35,000	47,228			305,878		305,878
1048779	SUMMER SESSION SALARIES-COMPUT	0	70,000		7,000	18,408			95,408		95,408
1048780	UGRAD RECRUIT & RETENTION	802,623		519,782	16,000	197,985	78,530		812,297		812,297
1048785	COMMUNICATIONS AND MARKETING	484,172		237,357	25,000	91,731	184,875		538,963		538,963
1048786	CS GRADUATE ADMINISTRATION	367,126		236,039	4,850	90,490	54,300		385,679		385,679
Total RC:		47,360,493	18,463,343	6,297,061	2,082,900	8,668,916	15,496,199	0	51,008,419	-5,500,000	45,508,419
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023200	DEAN ARTS AND SCIENCES	-428,065							0	0	0
1023213	COLLEGE PROFESSOR-TEMAN	417,696	206,849	37,814		93,385	79,000		417,048		417,048
1023214	COLLEGE PROF HOFSTADTER	227,853	184,170			70,150	100,000		354,320		354,320
1023218	ENROLLMENT MANAGEMENT -COLLE	373,523		264,444		100,889	8,500		373,833		373,833
1023219	FACULTY RECRUITMENT - COLLEGE	126,000					70,000		70,000		70,000
1023220	OFFICE OF THE EXECUTIVE DEAN - CO	3,305,244	1,348,435	427,567	135,000	675,196	434,832		3,021,030		3,021,030
1023221	FINANCIAL ADMINISTRATION - COLLE	875,074		586,343	25,500	226,641	22,497		860,981		860,981
1023222	HUMAN RESOURCES - COLLEGE	553,745		284,712	65,000	111,751	38,110		499,573		499,573

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A												
1023223	MARKETING/COMMUNICATIONS - CO	771,759		428,686	42,176	169,856	216,700		857,418			857,418
1023224	UNDERGRADUATE RECORDS	421,452		298,064	5,050	114,564	1,800		419,478			419,478
1023226	FELLOWSHIPS - A&S	6,381,496				298,262	6,242,000		6,540,262	-10,000		6,530,262
1023227	GRAD FEE REMISSIONS A&S GRANTS	2,508,919				170,000	3,880,348		4,050,348	-1,431,000		2,619,348
1023228	GRAD FEE REMISSION-A&S	24,948,168				3,587,916	22,650,000		26,237,916			26,237,916
1023229	SPECIAL INSTITUTES-FEE REMISSIONS	66,000					81,000		81,000			81,000
1023232	DEVELOPMENT & ALUMNI RELATIONS	1,206,783		868,336	9,292	331,553	10,569		1,219,750			1,219,750
1023233	SCIENCE OUTREACH - COLLEGE	311,254		177,964	37,693	69,844	31,350		316,851			316,851
1023234	INTERNATIONAL AFFAIRS - COLLEGE	551,981	183,760	163,807		132,576	76,175		556,318			556,318
1023236	MATCHING PROGRAMS - COLLEGE	2,730,740					2,733,758		2,733,758			2,733,758
1023237	UNDERGRADUATE RECRUITMENT - C	400,088		223,697		85,206	88,100		397,003			397,003
1023238	COLLEGE COMMITMENTS	12,420,211				0	10,384,271		10,384,271			10,384,271
1023239	SPACE & FACILITIES ADMIN - COLLEGE	423,435		217,979	15,150	84,107	103,300		420,536			420,536
1023240	UNDERGRAD CURRICULUM & POLICY	356,782		276,615		105,748	3,375		385,738			385,738
1023242	UNDERGRADUATE PROGRAMMING	113,695	129,385			14,345	18,700		162,430			162,430
1023243	ACADEMIC ADVISING	2,978,583		2,008,473	21,000	766,415	30,450		2,826,338			2,826,338
1023244	CAREER SERVICES - COLLEGE	1,593,956	35,000	969,499	137,200	374,593	82,000		1,598,292			1,598,292
1023247	CITO - COLLEGE	1,970,375		1,299,959	61,103	500,728	85,390		1,947,180			1,947,180
1023248	UNDERGRADUATE RETENTION & ACHI	387,715	41,165	211,985	42,997	83,626	6,000		385,773			385,773
1023249	COLLEGE EVENTS	0					35,000		35,000			35,000
1023250	GRADUATE PROGRAMS - COLLEGE	248,915		193,804		73,904	5,150		272,858			272,858
1023251	GRAD INSTRUCTIONAL SUPPORT - MS	1,697,093	530,128			194,392	972,573		1,697,093			1,697,093
1023252	GRAD INSTRUCTIONAL SUPPORT - SGI	2,010,189	850,074			171,900	988,215		2,010,189			2,010,189
1023253	GRAD INSTRUCTIONAL SUPPORT - SO	2,553,576	1,017,315			186,991	1,349,270		2,553,576			2,553,576
1023254	DEPARTMENTAL EXTERNAL REVIEWS	0					30,000		30,000			30,000
1023256	STARS SCHOLARS PROGRAM	36,177	11,034			2,860	26,560		40,454			40,454
1023257	IFLE	78,351	33,000			2,592	43,700		79,292			79,292
1023267	INTERNATIONAL EXCHANGES	0					30,000		30,000			30,000
1023270	THEMESTER - COLLEGE	204,990		58,284	7,200	22,280	91,970		179,734			179,734
1023271	PHI BETA KAPPA - COLLEGE	51,600					50,270		50,270			50,270
1023272	DIVERSITY AND INCLUSION - COLLEGE	156,418		60,000		22,854	1,000		83,854			83,854
1023279	COLLEGE COMPENSATION RESERVE	-6,406,774	-4,662,717	-481,640		-1,752,528	-2,877,746		-9,774,631	-453,146		-10,227,777
1023282	COLLEGE AD SUPPORT	250,000					250,000		250,000			250,000
1023298	FACULTY COMPUTING EQUIP REP	397,140					397,140		397,140			397,140
1023300	SUMMER 2 - A&S	2,159,855	1,697,024		12,090	230,940	13,285		1,953,339			1,953,339
1023324	COLLEGE SUMMER FACULTY FELLOWS	427,400			240,000	15,864			255,864			255,864
1023500	ANTHROPOLOGY	3,759,948	2,952,810	115,461	21,750	1,158,140			4,248,161			4,248,161
1023501	ANTHROPOLOGY DEPARTMENT SUPP	65,097			14,000		51,097	0	65,097	0		65,097
1023504	ANTHROPOLOGY INSTRUCTIONAL STI	441,000	464,625						464,625			464,625
1023505	ANTHROPOLOGY NON-INSTRUCTION	0	53,550						53,550			53,550
1023600	POLITICAL & CIVIC ENGAGEMENT	261,765	187,901	33,550		76,085			297,536			297,536

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023601	PACE DEPARTMENT SUPPORT	13,626			2,150		11,476		13,626		13,626
1023800	ASTRONOMY	2,102,199	930,764	223,705		427,965			1,582,434		1,582,434
1023801	ASTRONOMY DEPARTMENT SUPPORT	87,131			2,000	0	85,131		87,131		87,131
1023804	ASTRONOMY INSTRUCTIONAL STIPEN	238,329	219,996						219,996		219,996
1023805	ASTRONOMY NON-INSTRUCTIONAL S	0	43,333						43,333		43,333
1023900	AFRO-AMERICAN STUDIES	1,002,140	735,221	72,294		297,085			1,104,600		1,104,600
1023901	AFRO-AMERICAN STUDIES DEPT SUPP	23,449					23,449		23,449		23,449
1023904	AFRO INSTRUCTIONAL STIPENDS/SUP	110,250	110,250						110,250		110,250
1023910	AAAMC	96,580	85,312			29,696			115,008		115,008
1024220	CENTER FOR LANGUAGE EXCELLENCE	26,000					26,000		26,000		26,000
1024300	HUMAN BIOLOGY PROGRAM	340,557	177,410	37,232		69,502			284,144		284,144
1024301	HUMAN BIOLOGY PROGRAM DEPART	8,874					8,874		8,874		8,874
1024304	HUMAN BIOLOGY INSTRUCTIONAL STI	50,913	50,913						50,913		50,913
1024400	BIOTECHNOLOGY PROGRAM	558,022	243,199			87,786			330,985		330,985
1024401	BIOTECHNOLOGY DEPARTMENT SUPP	25,785			6,000	0	19,785		25,785		25,785
1024404	BIOTECHNOLOGY INSTRUCTIONAL STI	97,947	97,947						97,947		97,947
1024500	BIOCHEMISTRY	2,530,312	1,412,127	247,362		615,456			2,274,945		2,274,945
1024501	BIOCHEMISTRY DEPARTMENT SUPPO	64,962			8,500	562	73,918	5,000	87,980		87,980
1024504	BIOCHEMISTRY INSTRUCTIONAL STIPE	21,766	21,766						21,766		21,766
1024511	BIOCHEMISTRY -CRYSTALLOGRAPHY F	0					90,000		90,000		90,000
1024512	BIOCHEMISTRY - SIMON HALL OPERA	0					80,000		80,000		80,000
1024600	DEPT OF BIOLOGY	12,319,270	6,852,513	1,546,469		3,177,445			11,576,427		11,576,427
1024601	BIOLOGY DEPARTMENT SUPPORT	262,376	2,000		57,700	6,275	181,401	15,000	262,376		262,376
1024602	BIOLOGY COMMITMENTS	73,621	100,976			38,462			139,438		139,438
1024604	BIOLOGY INSTRUCTIONAL STIPENDS/S	1,930,293	1,817,461		99,000				1,916,461		1,916,461
1024606	BIOLOGY EQUIPMENT	15,000					0		0		0
1024620	BIOLOGY - CISAB	0	75,947	46,134	8,000	46,783	78,762		255,626		255,626
1024700	CHEMISTRY	11,235,792	6,261,722	2,064,916		3,126,008			11,452,646		11,452,646
1024701	CHEMISTRY DEPARTMENT SUPPORT	658,768		38,189	59,489	17,456	544,671		659,805		659,805
1024704	CHEMISTRY INSTRUCTIONAL STIPEND	2,513,973	2,492,207						2,492,207		2,492,207
1024706	CHEMISTRY EQUIPMENT	10,000					0		0		0
1024710	CHEMISTRY - PHI	0	169,321			64,494			233,815		233,815
1024721	NANOSCALE CHARACTERIZATION FACI	0	172,168			65,579			237,747		237,747
1024820	CLTI INSTITUTE	418,563	87,196	169,757	37,900	99,288	26,469		420,610		420,610
1024901	CHICANO-RIQUENO DEPARTMENT SU	38,250			10,000		12,500		22,500		22,500
1024905	CHIC NON-INSTRUCTIONAL STIPENDS	0	18,900						18,900		18,900
1025200	CLASSICAL STUDIES	1,247,604	703,781	67,830		276,406			1,048,017		1,048,017
1025201	CLASSICAL STUDIES DEPARTMENT SU	20,886			2,800		18,086		20,886		20,886
1025204	CLAS INSTRUCTIONAL STIPENDS/SUPP	267,750	283,500						283,500		283,500
1025300	COGNITIVE SCIENCE PROG	1,174,061	645,929	258,686		337,942			1,242,557		1,242,557
1025301	COGNITIVE SCIENCE DEPARTMENT SU	112,753	16,000			6,095	112,753		134,848		134,848

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1025304	COGS INSTRUCTIONAL STIPENDS/SUP	156,712	97,947		8,700				106,647		106,647
1025305	COGS NON-INSTRUCTIONAL STIPEND	0	43,532						43,532		43,532
1025400	COMPARATIVE LITERATURE	1,311,746	910,236	52,790		362,112			1,325,138		1,325,138
1025401	COMP LITERATURE DEPARTMENT SU	22,311			2,300		20,011		22,311		22,311
1025404	CMLT INSTRUCTIONAL STIPENDS/SUP	283,500	299,250						299,250		299,250
1025500	RELIGIOUS STUDIES	2,168,324	1,411,557	95,451		569,481			2,076,489		2,076,489
1025501	RELIGIOUS STUDIES-DEPT SUPPORT	27,842					27,842		27,842		27,842
1025504	RELIGIOUS STUDIES INSTRUCTIONAL S	259,875	283,500						283,500		283,500
1025700	ECONOMICS	7,767,779	5,124,184	211,214		2,009,602			7,345,000		7,345,000
1025701	ECONOMICS DEPARTMENT SUPPORT	82,813	1,500		13,200	793	67,320		82,813		82,813
1025704	ECONOMICS INSTRUCTIONAL STIPEN	887,563	816,850		54,376				871,226		871,226
1025705	ECONOMICS NON-INSTRUCTIONAL ST	0	5,445						5,445		5,445
1025720	ECONOMICS CENTERS/INSTITUTES	82,055	10,000			661	49,573		60,234		60,234
1025820	COLLEGE ARTS AND HUMANTIES CEN	464,677	40,000	33,613	12,500	14,793	362,517		463,423		463,423
1026000	ENGLISH	7,672,363	5,159,274	226,727		1,995,337			7,381,338		7,381,338
1026001	ENGLISH - DEPARTMENTAL SUPPORT	141,479	900		3,000	145	137,434		141,479		141,479
1026004	ENGLISH INSTRUCTIONAL STIPENDS/S	1,551,592	1,564,178						1,564,178		1,564,178
1026005	ENGLISH NON-INSTRUCTIONAL STIPE	0	36,569						36,569		36,569
1026010	ENGLISH INSTRUCTIONAL SUPPORT	40,038	40,038						40,038		40,038
1026200	DEPARTMENT OF ART HISTORY	1,239,087	777,210	72,379		314,210			1,163,799		1,163,799
1026201	ART HISTORY DEPARTMENT SUPPORT	32,347			2,000		30,347		32,347		32,347
1026204	DEPARTMENT OF ART HISTORY	173,250	189,000						189,000		189,000
1026400	FOLKLORE AND ETHNOMUSICOLOGY	1,899,917	1,168,155	111,051	20,880	481,467			1,781,553		1,781,553
1026401	FOLKLORE AND ETHNOMUSICOLOGY	30,946			200	0	30,746		30,946		30,946
1026404	FOLK INSTRUCTIONAL STIPEND/SUPP	322,875	322,875						322,875		322,875
1026405	FOLK NON-INSTRUCTIONAL STIPENDS	0	129,150						129,150		129,150
1026500	GENDER STUDIES	1,340,594	1,004,110	64,719		390,240			1,459,069		1,459,069
1026501	GENDER STUDIES DEPARTMENT SUPP	29,453			1,000	66	28,387		29,453		29,453
1026504	GENDER STUDIES INSTRUCTIONAL STI	267,750	275,625						275,625		275,625
1026505	GENDER STUDIES NON-INSTRUCTION	0	18,900						18,900		18,900
1026600	FRENCH AND ITALIAN	2,785,530	1,960,146	114,534		773,882			2,848,562		2,848,562
1026601	FRENCH AND ITALIAN DEPARTMENT S	42,471			1,000	33	41,438		42,471		42,471
1026604	FRENCH AND ITALIAN INSTRUCTIONA	519,750	509,277						509,277		509,277
1026605	FRENCH/ITALIAN NON-INSTRUCTION	0	47,250						47,250		47,250
1026700	INDIVIDUALIZED MAJOR PROG	178,422	105,630	34,154		52,201			191,985		191,985
1026701	INDIVIDUALIZED MAJOR PROG DEPT S	30,863			100	7	30,756		30,863		30,863
1026820	JOHNSON CTR INNOV & TRANSLATIO	30,000					0		0		0
1026900	GEOGRAPHY	1,506,036	1,043,311	129,871		441,122			1,614,304		1,614,304
1026901	GEOGRAPHY DEPARTMENT SUPPORT	37,527			1,500	500	35,527		37,527		37,527
1026904	GEOGRAPHY INSTRUCTIONAL STIPEN	220,500	220,500						220,500		220,500
1027000	JEWISH STUDIES PROGRAM	938,839	687,056	99,529		283,822			1,070,407		1,070,407

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1027001	JEWISH STUDIES PROGRAM DEPT SUP	6,635					6,635		6,635		6,635
1027004	JEWISH STUDIES PROGRAM INSTRUCT	47,250	31,500						31,500		31,500
1027005	JEWISH STUDIES PROGRAM NON-INST	0	15,750						15,750		15,750
1027101	LIVING-LEARNING CENTER DEPARTME	1					0		0		0
1027104	LIVING-LEARNING CENTER INSTRUCTI	102,420	94,500		7,920				102,420		102,420
1027110	IU FOOD INSTITUTE	57,136	29,000		3,451	661	24,000		57,112		57,112
1027111	COLLINS LIVING LEARNING CENTER	279,064	158,253	69,888	6,000	76,025	7,000		317,166		317,166
1027200	GEOLOGICAL SCIENCES	3,797,580	1,831,695	530,868		889,293			3,251,856		3,251,856
1027201	GEOLOGICAL SCIENCES DEPARTMENT	113,980			19,000	793	94,187		113,980		113,980
1027204	GEOLOGICAL SCI INSTRUCTIONAL STIP	302,495	274,995						274,995		274,995
1027205	GEOLOGICAL SCI NON-INSTRUCTIONA	0	22,866						22,866		22,866
1027211	GEOLOGICAL SCIENCES LAB SUPPORT	11,500					0		0		0
1027212	GEOLOGICAL SCIENCES FIELD STATIO	34,000	12,000			793	34,000		46,793		46,793
1027300	MEDIEVAL STUDIES	0	10,000			2,592			12,592		12,592
1027301	MEDIEVAL STUDIES DEPARTMENT SU	37,513	5,000		3,800	331	28,382		37,513		37,513
1027304	MEDIEVAL STUDIES INSTRUCTIONAL S	31,500	0						0		0
1027305	MEDIEVAL STUDIES NON-INSTRUCTIO	0	31,500						31,500		31,500
1027500	GERMANIC STUDIES	1,488,182	1,071,923	115,094		443,572			1,630,589		1,630,589
1027501	GERMANIC STUDIES DEPARTMENT SU	29,076			600	40	28,436		29,076		29,076
1027504	GERMANIC STUDIES INSTRUCTIONAL	330,750	332,876						332,876		332,876
1027604	GLOBAL LLC INSTRUCTIONAL STIPEND	18,893	15,750		3,143				18,893		18,893
1027611	GLOBAL LIVING LEARNING COMMUNI	177,248	16,500	95,950	19,180	38,937	7,679		178,246		178,246
1027720	LINDA & JACK GILL CENTER/INSTITUTE	141,095		78,837		30,188	5,100		114,125		114,125
1027800	DEPT OF POLITICAL SCIENCE	3,752,439	2,884,030	253,175		1,182,974			4,320,179		4,320,179
1027801	POLITICAL SCIENCE DEPARTMENT SUP	62,442	500		600		61,342		62,442		62,442
1027804	POLITIAL SCIENCE INSTRUCTIONAL STI	494,550	490,110						490,110		490,110
1027805	POLITICAL SCI NON-INSTRUCTIONAL S	0	35,385						35,385		35,385
1027900	ASIAN AMERICAN STUDIES	22,439	29,000			1,917			30,917		30,917
1027901	ASIAN AMERICAN DEPARTMENT SUPP	15,000					15,000		15,000		15,000
1028100	HISTORY	5,458,488	3,528,243	180,232		1,393,462			5,101,937		5,101,937
1028101	HISTORY DEPARTMENT SUPPORT	70,550			8,500	430	61,605		70,535		70,535
1028104	HISTORY INSTRUCTIONAL STIPEND/SU	543,375	479,500						479,500		479,500
1028105	HISTORY NON-INSTRUCTIONAL STIPE	0	15,750						15,750		15,750
1028110	GRADUATE SUPPORT EXPERIENTIAL L	70,415	88,122			19,200			107,322		107,322
1028200	HISTORY & PHILOS OF SCIENCE	1,250,746	957,331	55,504		376,076			1,388,911		1,388,911
1028201	HISTORY & PHILOS OF SCIENCE DEPT	13,900					13,900		13,900		13,900
1028204	HISTORY & PHILOS OF SCI INSTRUCTI	133,875	141,750						141,750		141,750
1028205	HISTORY & PHIL OF SCI NON-INSTRUC	0	31,500						31,500		31,500
1028900	PROGRAM IN LATINO STUDIES	217,453	151,853	33,030		70,591			255,474		255,474
1028901	PROGRAM IN LATINO STUDIES DEPT S	17,253			1,170	77	16,006		17,253		17,253
1028904	PROGRAM IN LATINO STUDIES INSTR	47,250	31,500						31,500		31,500

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1028905	PROGRAM IN LATINO STUDIES NON-I	0	31,500						31,500		31,500
1029100	LIBERAL ARTS & MANAGEMENT	222,694	129,036	37,232		56,438			222,706		222,706
1029101	LIBERAL ARTS & MANAGEMENT DEPT	35,604			2,500		33,104		35,604		35,604
1029104	LIBERAL ARTS & MANAGEMENT INSTR	15,750	15,750						15,750		15,750
1029300	LINGUISTICS	1,806,484	1,256,203	82,672		502,038	4,200		1,845,113		1,845,113
1029301	LINGUISTICS DEPARTMENT SUPPORT	23,886			5,000	66	18,820		23,886		23,886
1029304	LINGUISTICS INSTRUCTIONAL STIPEND	102,375	133,875						133,875		133,875
1029310	LINGUISTICS LIST	0	31,500				25,000		56,500		56,500
1029400	SECOND LANGUAGE STUDIES (TESOL)	1,385,191	975,700	51,453		375,410			1,402,563		1,402,563
1029401	SECOND LANGUAGE STUDIES DEPT SU	14,731					14,731		14,731		14,731
1029404	SECOND LANG STDS INSTRUCTIONAL	253,650	267,750		1,650				269,400		269,400
1029405	SECOND LANG STDS NON-INSTRUCTI	0	15,750						15,750		15,750
1029600	MATHEMATICS	7,892,154	5,400,724	390,995		2,170,506			7,962,225		7,962,225
1029601	MATHEMATICS DEPARTMENT SUPPO	147,365	0		13,500	231	130,066	3,568	147,365		147,365
1029604	MATHEMATICS INSTRUCTIONAL STIPE	1,853,430	1,640,804		201,718				1,842,522		1,842,522
1029610	MATHEMATICS ZORN POST DOC FELL	1,051,501	757,344			288,472			1,045,816		1,045,816
1029611	MATHEMATICS WEBWORKS	30,000					60,000		60,000		60,000
1029800	AMERICAN STUDIES	781,228	533,707	85,372		224,978			844,057		844,057
1029801	AMST DEPARTMENT SUPPORT	20,579			4,000		16,579		20,579		20,579
1029804	AMST INSTRUCTIONAL STIPENDS/SUP	110,250	70,875						70,875		70,875
1030100	SPEECH & HEARING	4,611,382	3,069,415	392,412		1,297,595			4,759,422		4,759,422
1030101	SPEECH & HEARING DEPARTMENT SU	49,067			3,700		46,500		50,200		50,200
1030104	SPEECH & HEARING INSTRUCTIONAL S	289,665	119,164		192,500				311,664		311,664
1030105	SPEECH & HEARING NON-INSTRUCTIO	0	54,000						54,000		54,000
1030200	NEUROSCIENCE, PROGRAM IN	116,728		84,095		32,032			116,127		116,127
1030201	NEUROSCIENCE PROGRAM DEPARTM	32,649			1,500	33	32,216		33,749		33,749
1030204	NEUROSCIENCE PROGRAM INSTRUCTI	87,064	87,064						87,064		87,064
1030500	PHILOSOPHY	1,801,277	1,285,238	92,414	22,620	522,161			1,922,433		1,922,433
1030501	PHILOSOPHY DEPARTMENT SUPPORT	32,137			0	0	32,137		32,137		32,137
1030504	PHILOSOPHY INSTRUCTIONAL STIPEN	412,152	412,152						412,152		412,152
1030800	PHYSICS	7,561,193	4,424,006	1,195,841		2,109,069			7,728,916		7,728,916
1030801	PHYSICS DEPARTMENT SUPPORT	140,470			23,000	1,124	116,346		140,470		140,470
1030804	PHYSICS INSTRUCTIONAL STIPENDS/S	531,675	513,324		18,239				531,563		531,563
1030820	CTR FOR SPACETIME SYMMETRIES	75,000	52,965			20,175	0		73,140		73,140
1031100	CRIMINAL JUSTICE	2,049,918	1,403,762	74,173		515,474			1,993,409		1,993,409
1031101	CRIMINAL JUSTICE DEPARTMENT SUP	43,251			0	0	43,251		43,251		43,251
1031104	CRIMINAL JUSTICE INSTRUCTIONAL ST	286,958	267,750		15,270				283,020		283,020
1031105	CRIM NON-INSTRUCTIONAL STIPENDS	0	3,937						3,937		3,937
1031400	PSYCHOLOGY	13,130,771	8,566,457	1,191,113		3,644,029			13,401,599		13,401,599
1031401	PSYCHOLOGY DEPARTMENT SUPPORT	583,488	98,500	0	77,000	4,363	393,625	10,000	583,488		583,488
1031404	PSYCHOLOGY INSTRUCTIONAL STIPEN	1,373,210	1,305,960		67,250				1,373,210		1,373,210

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1031410	PSYCHOLOGY CLINIC OPERATIONS	19,922					19,922		19,922		19,922
1031411	PSYCHOLOGY MRI SUPPORT	45,417					45,417		45,417		45,417
1031412	PSYCHOLOGY TSG MACHINE SUPPORT	50,856			12,500	826	40,000		53,326		53,326
1031414	ANIMAL NEUROSCIENCE/EQUIPMENT	0					30,000		30,000		30,000
1031715	CULTURAL STUDIES	19,964	10,000			661	8,264		18,925	0	18,925
1032220	IN CONSORTUM MENTAL HEALTH SER	175,000	55,307	45,053		38,228	16,479		155,067		155,067
1032300	SLAVIC LANG AND LITERATURES	1,363,634	916,517	80,063		370,025			1,366,605		1,366,605
1032301	SLAVIC LANG AND LIT DEPARTMENT S	23,114			3,750	50	19,314		23,114		23,114
1032304	SLAVIC LANG AND LITS INSTRUCT STIP	118,125	118,125						118,125		118,125
1032305	SLAVIC LANG & LIT NON-INSTRUCT STI	0	34,650						34,650		34,650
1032900	SOCIOLOGY	3,847,353	2,651,910	242,028		1,085,388	0		3,979,326		3,979,326
1032901	SOCIOLOGY DEPARTMENT SUPPORT	81,105	5,000		10,497	2,105	63,529		81,131		81,131
1032904	SOCIOLOGY INSTRUCTIONAL STPENDS	748,125	748,125						748,125		748,125
1032910	SOCIOLOGY COMPUTING SUPPORT	15,415					15,415		15,415		15,415
1032920	KARL SCHUESSLER INST OF SOC RES (K	159,677	38,435	61,705	6,000	36,967	15,826		158,933		158,933
1033020	CTR FOR RSCH-RACE & ETHNICITY IN S	253,396	137,308	15,870		46,350	53,604		253,132		253,132
1033200	SPANISH AND PORTUGUESE	3,685,715	2,566,871	197,468		1,034,300			3,798,639		3,798,639
1033201	SPANISH AND PORTUGUESE DEPART S	74,237			7,500	198	66,539		74,237		74,237
1033204	SPANISH & PORTUGUESE INSTRUCTIO	1,275,750	1,149,750						1,149,750		1,149,750
1033205	SPANISH AND PORTUGUESE NON-INS	0	63,000						63,000		63,000
1033300	DEPT OF STATISTICS	2,274,586	1,433,242	72,938		562,530			2,068,710		2,068,710
1033301	DEPT OF STATISTICS DEPARTMENT SU	10,227					10,227		10,227		10,227
1033304	DEPT OF STATISTICS INSTRUCTIONAL	453,743	210,829		247,495				458,324		458,324
1033305	DEPT OF STATISTICS NON-INSTRUCTI	0	18,333						18,333		18,333
1033600	THEATRE, DRAMA AND CONTEMPOR	3,838,234	2,380,557	323,307		961,447			3,665,311		3,665,311
1033601	THEATRE DRAMA CONTEMP DANCE D	157,413			31,819	2,024	121,570		155,413		155,413
1033604	THEATRE DRAMA CONTEMP DANCE I	661,500	693,000						693,000		693,000
1033606	THEATRE DRAMA CONTEMPORARY D	0					35,000		35,000		35,000
1033640	THEATRE DRAMA CONTEMP DANCE S	0					100,000		100,000		100,000
1034120	AMERICAN INDIAN STUDIES RESEARC	99,977	100,484			25,319	3,000		128,803		128,803
1034620	CBRC INSTITUTE/CENTER	69,964	33,500		10,000	1,653	7,885		53,038	-18,500	34,538
	Total RC:	236,285,699	112,502,359	20,872,791	2,358,868	45,514,601	53,232,720	33,568	234,514,907	-1,912,646	232,602,261
ARTS & SCIENCES - MEDIA 4B											
1029000	JOURNALISM	3,298,593	2,170,194		30,500	818,475	47,568		3,066,737		3,066,737
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1030000	MSCHOOL ADMINISTRATION	5,793,338	1,554,565	1,725,189	54,800	1,168,712	2,837,732		7,340,998	0	7,340,998
1030010	CINEMA AND MEDIA STUDIES	1,579,688	1,219,710		1,000	456,403	8,500		1,685,613		1,685,613
1030020	COMMUNICATION SCIENCE	2,681,847	2,051,723			778,337	2,650		2,832,710		2,832,710
1030030	MEDIA ARTS & PRODUCTION	1,466,142	1,019,526		57,000	386,000	2,750		1,465,276		1,465,276
1030050	MSCH SUMMER SESSIONS	210,395	210,000			54,432	75,000		339,432		339,432
1030055	MSCH PREPARED FOR ENVIRONMENT	0	82,500			31,424	14,400		128,324		128,324

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center Account	Title										
ARTS & SCIENCES - MEDIA 4B											
1030079	MSCH BASE RESERVES	1,809,736	0	0		0	620,086		620,086		620,086
	Total RC:	16,861,099	8,308,218	1,725,189	143,300	3,693,783	3,630,046		17,500,536	0	17,500,536
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
1023205	AFRICAN STUDIES PROGRAM	595,451	317,368	134,306		165,515	3,130		620,319		620,319
1023246	LATIN AMER & CARIBB STUDIES	183,657	106,560	31,824		48,150	3,445		189,979		189,979
1023268	ISLAMIC STUDIES	81,539	15,000	39,770		19,036	7,275		81,081		81,081
1023291	INSTITUTE FOR EUROPEAN STUDIES	302,626	144,381	42,456		64,399	8,503		259,739		259,739
1023400	SGIS ADMINISTRATION	4,837,736	1,219,974	891,292		805,616	2,899,905		5,816,787		5,816,787
1023430	CTR FOR GLOBAL CHANGE	140,025	41,215	95,391	13,000	49,745	9,200		208,551		208,551
1024100	SOUTHEAST ASIA STUDIES	52,779	40,000			12,088			52,088		52,088
1025600	EAST ASIAN LANGS & CULTURES	2,446,964	1,682,227	45,980		644,737	3,525		2,376,469		2,376,469
1025617	INSTITUTE ON KOREAN STUDIES	53,290		42,016		16,003			58,019		58,019
1025900	EAST ASIAN STUDIES CENTER	174,904	116,242	5,641		46,425	3,600		171,908		171,908
1028300	INNER ASIAN & URALIC NATIONAL RE	156,627	64,631	48,790	312	41,012	499		155,244		155,244
1028500	INTERNATIONAL STUDIES	2,482,168	1,690,448	72,989	7,300	669,209	9,150		2,449,096		2,449,096
1028700	INST RUSSIAN & E EUROP ST	202,534	21,000	97,750	0	38,621	7,080		164,451		164,451
1028800	DHAR INDIA STUDIES PROGRAM	214,172	114,718	38,082		55,962			208,762		208,762
1029500	CENTER FOR STUDY OF THE MIDDLE E	54,751	15,000	23,972		13,018	2,500		54,490		54,490
1029900	NEAR EASTERN LANG & CULTURE	1,254,553	909,104	38,125		358,438	5,275		1,310,942		1,310,942
1032000	SWSEEL	227,040	112,665	101,106		81,582			295,353		295,353
1034000	CENTRAL EURASIAN STUDIES	2,334,660	1,689,409	80,343		674,281			2,444,033		2,444,033
1034500	LCAR OPERATING ACCT	216,352	99,891	59,323		59,593	2,500		221,307		221,307
	Total RC:	16,011,828	8,399,833	1,889,156	20,612	3,863,430	2,965,587		17,138,618		17,138,618
ARTS & SCIENCES - ART & DESIGN 4D											
1032600	SCH OF ART AND DESIGN ADMINISTR	9,525,383	4,792,138	934,252	44,500	2,094,145	1,369,097	0	9,234,132		9,234,132
1032603	ARCHITECTURE	1,000,000	507,138	85,307	24,287	227,268	156,000		1,000,000		1,000,000
	Total RC:	10,525,383	5,299,276	1,019,559	68,787	2,321,413	1,525,097	0	10,234,132		10,234,132
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	3,049,390					3,100,000		3,100,000		3,100,000
1021765	OVERSEAS CO-SPONSORED	190,000					0		0		0
1048500	NURSING INSTRUCTION-BLGTN	3,134,655	1,970,661	373,956	10,500	845,861	192,607		3,393,585		3,393,585
1048527	NURSING SCHOOL GRADUATE FEE RE	30,000					20,000		20,000		20,000
1048570	SIMULATION EDUCATION LAB	0					17,000	3,000	20,000		20,000
1048587	RCB-NURSING	6,447					6,447		6,447		6,447
1048590	NLRC LAB	0			8,500		21,500		30,000		30,000
1048598	NURSING DESK TOP	6,500					6,500		6,500		6,500
1048700	SCHOOL OF SOCIAL WORK	2,165,867					2,356,850		2,356,850		2,356,850
1048710	LABOR STUDIES CREDIT INSTR	0					607,693		607,693		607,693
1048800	AEROSPACE STUDIES	121,882		43,706	1,000	17,064	57,166		118,936		118,936
1048900	MILITARY SCIENCE DEPT	293,640	0	77,514	11,250	30,589	158,330		277,683		277,683
	Total RC:	8,998,381	1,970,661	495,176	31,250	893,514	6,544,093	3,000	9,937,694		9,937,694

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,388,006	463,589	496,491	31,125	305,185	64,154		1,360,544		1,360,544
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADUATE	1,113,138	619,226	150,903	6,000	285,246	42,214		1,103,589		1,103,589
1020707	BLGTN EVALUATION SER & TESTING	757,890		297,076	12,604	113,721	306,483		729,884		729,884
1020708	BASIC SKILLS PROGRAM	607,856	134,700		60,923	34,683	377,081		607,387		607,387
1020709	BASIC SKILLS FEE REMISSION	79,127					79,127		79,127		79,127
1020711	UD ADVISING	2,428,046	141,761	1,562,511	70,511	652,009	11,800		2,438,592		2,438,592
1020712	VPUE RECORDS OFFICE	197,579		144,097		55,371	1,025		200,493		200,493
1020713	UD HPPLIC	300,139		215,342		82,100	1,900		299,342		299,342
1020716	VPUE ACAD ADVISING PROMOTIONAL	93,301		67,481		25,703			93,184		93,184
1020722	CTR FOR INNOVATIVE TCH & LRNG	739,611	138,532	393,656	5,000	202,870	5,214		745,272		745,272
1020727	SERVICE LEARNING	156,357		114,014		43,428	805		158,247		158,247
1020730	CAMPUS WRITING PROGRAM	346,117		168,196	149,810	64,955	6,295		389,256	-41,400	347,856
1020731	STUDENT ACADEMIC CENTER	413,560	153,996	107,768	50,863	97,740	4,320		414,687		414,687
1020740	FACULTY TEACHING AND LEARNING	47,460					47,460		47,460		47,460
1020745	BL ASSESSMENT AND RESEARCH	658,374	13,935	481,458		183,387	1,440		680,220		680,220
1020746	ENGAGED LEARNING	304,641	36,332	173,491	6,000	74,614	12,179		302,616		302,616
1020751	ADULT STUDENT RESOURCES PROGRA	2,800					2,800		2,800		2,800
1020753	CAREER DEVELOPMENT CENTER	1,010,939	10,023	664,631	43,000	253,158	40,605		1,011,417		1,011,417
1020770	ATHLETICS-ACADEMIC SUPPORT	923,782		615,991		234,793	85,253		936,037		936,037
1020798	DOF-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650		32,650
1044500	VPUE BUSINESS OFFICE	389,011	0	275,370		105,300	8,729		389,399		389,399
1044501	MAXWELL HALL IT OFFICE	744,204		557,052		212,181	7,610		776,843		776,843
1044502	INTENSIVE FRESHMAN SEMINARS	286,479	175,115	68,394	25,750	70,619	48,000		387,878	-48,000	339,878
	Total RC:	13,478,567	1,887,209	6,553,922	461,586	3,097,063	1,644,644		13,644,424	-89,400	13,555,024
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RESEARC	1,751,602	480,275	683,004	5,000	434,891	242,614		1,845,784		1,845,784
1042901	OVPR - OFFC OF THE VP FOR RESEARC	1,014,447	838,634			276,302	0		1,114,936		1,114,936
1042902	OVPR - RESEARCH PROGRAMS	6,051,499					5,992,544		5,992,544		5,992,544
1042909	VP RESEARCH ACCOUNT	80,000					80,000		80,000		80,000
1042927	FEE SCHOLARSHIP-OVPR	221,857					221,857		221,857		221,857
1042941	INST FOR ADVANCE STUDY	100,161	74,956			28,551	578		104,085		104,085
1042945	RESEARCH LEAVE SUPPLEMENTS	320,000			281,400	18,601			300,001		300,001
1042956	OVPR - COMMUNICATIONS	121,863		80,355		30,607	12,000		122,962		122,962
1042958	OVPR - PROPOSAL DEVELOPMENT SER	559,586	329,785	38,762	0	140,577	47,800		556,924		556,924
1042961	INSTITUTE OF DIGITAL ARTS & HUMAN	180,145	0	0	3,000	198	100,994		104,192		104,192
1043010	LABORATORY ANIMAL RESOURCES	162,032	117,925			44,917			162,842		162,842
1043100	G A BLACK LAB-ARCHAEOLOGY	127,040		86,623	8,063	32,995	761		128,442		128,442
1043700	WM HAMMOND MATHERS MUSEUM	544,229	16,500	350,324	9,600	136,947	37,831		551,202		551,202
1043900	WKSHP POL THEORY & POL ANAL	229,125		154,277		58,983	18,147		231,407		231,407
1044300	KINSEY INSTITUTE	391,720	127,024	94,202	18,300	85,686	30,000		355,212		355,212

		2017-18	2018-19								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
VICE PROVOST FOR RESEARCH 64											
	Total RC:	11,855,306	1,985,099	1,487,547	325,363	1,289,255	6,785,126		11,872,390		11,872,390
COMPUTER SERVICES 66											
1047105	STUDENT TECH FEE - BL	7,421,631					7,355,947		7,355,947		7,355,947
	Total RC:	7,421,631					7,355,947		7,355,947		7,355,947
LIBRARY 68											
1047400	LIBRARY GENERAL	1,653,328	557,686	117,271	49,237	257,415	573,736	5,500	1,560,845		1,560,845
1047401	LIBRARIES BUSINESS AFFAIRS & FACILI	644,431		400,190	29,000	153,188	58,600		640,978		640,978
1047402	LIBRARY DEVELOPMENT	265,731		171,817	0	65,445	9,800		247,062		247,062
1047403	LIBRARY HUMAN RESOURCES	228,426		157,022	8,000	60,029	5,000		230,051		230,051
1047404	MEDIA & RESERVES SERVICES	151,520	70,899		54,000	27,005			151,904		151,904
1047405	TEACHING & LEARNING	334,290	229,982		17,000	87,601	0		334,583		334,583
1047406	CUSTOMER ACCESS SERVICES	466,388		252,952	109,500	97,351	38,000		497,803		497,803
1047407	LILLY LIBRARY	1,356,831	416,814	510,373	108,000	354,169	1,500		1,390,856		1,390,856
1047408	WYLIE HOUSE MUSEUM	145,965	55,377	43,472	15,000	37,652			151,501		151,501
1047410	LIBRARY COLLECTIONS ONE-TIME	4,283,050					1,605,100	2,202,250	3,807,350		3,807,350
1047411	INFORMATION TECHNOLOGY	3,916,711	238,594	2,135,917	118,804	905,498	542,961		3,941,774		3,941,774
1047412	ALF	645,681		400,796	55,000	154,393	0		610,189		610,189
1047414	ECON,POLI-SCI, CRIMINAL JUSTICE	91,037	66,186		1,500	25,211			92,897		92,897
1047415	LIBRARY COLLECTIONS CONTINUING	10,372,635					10,124,835	923,500	11,048,335		11,048,335
1047416	GOVERNMENT PUBLICATIONS	326,023	114,199	94,160	40,000	79,844	2,500		330,703		330,703
1047417	PRESERVATION	264,226		173,653	21,000	66,772			261,425		261,425
1047418	REFERENCE	359,965	107,314	89,003	62,500	74,940			333,757		333,757
1047419	AREA STUDIES	796,840	505,665	63,086	15,000	216,958			800,709		800,709
1047421	AFR. AM. CULTURE CTR LIBRARY	159,127	68,212	36,920	15,000	40,232			160,364		160,364
1047422	BUSINESS/SPEA LIBRARY	370,356	105,474	143,791	50,000	95,303	-24,071		370,497		370,497
1047423	CHEMISTRY LIBRARY	25,000			25,000				25,000		25,000
1047424	EDUCATION LIBRARY	173,518	61,170	39,125	33,000	38,202			171,497		171,497
1047425	FINE ARTS LIBRARY	171,082	0		1,500	0			1,500		1,500
1047426	DIGITAL USER EXPERIENCE	321,397	131,679	100,844		88,568	990		322,081		322,081
1047428	ARTS & HUMANITIES	487,593	467,717		7,000	178,153	6,000		658,870		658,870
1047429	LIFE SCIENCES LIBRARY	188,130	272,423		13,000	103,766			389,189		389,189
1047430	MUSIC LIBRARY	869,081	293,608	231,357	148,000	200,793	2,500		876,258		876,258
1047431	OPTOMETRY LIBRARY	17,001			13,600	0			13,600		13,600
1047433	SWAIN HALL LIBRARY	101,191	0			0			0		0
1047434	ACQUISITIONS	1,366,405	223,111	794,205	36,500	390,459	3,000		1,447,275		1,447,275
1047435	CATALOGING	2,360,490	585,433	1,101,198	52,800	646,589	-21,996		2,364,024		2,364,024
1047436	HPER LIBRARY	105,701	0			0			0		0
1047438	DDS/ILL	412,528		271,222	45,000	104,406			420,628		420,628
1047440	COLLECTION DEV & SCHOLARLY COM	546,421	177,959	159,287	76,500	129,059			542,805		542,805
1047441	MOVING IMAGE ARCHIVE	352,282	140,099	97,834	25,000	90,628			353,561		353,561
1047442	RESEARCH AND TECHNOLOGY STRATE	574,110	391,109	43,368	17,370	165,493	5,000		622,340		622,340

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
LIBRARY 68											
1047443	ACADEMIC SERVICES	217,845	112,560	44,200		59,710			216,470		216,470
1047444	ARCHIVES OF TRADITIONAL MUSIC	0	133,578	31,137	70,000	62,898	-262,613		35,000		35,000
1047445	KINSEY LIBRARY	157,631	88,692	25,909		43,651			158,252		158,252
1047446	MARKETING AND COMMUNICATION	142,660		103,716	6,000	39,506	1,200		150,422		150,422
1047480	ARCHIVES	503,552	195,468	142,125	35,000	128,589	600		501,782		501,782
	Total RC:	35,926,179	5,811,008	7,975,950	1,373,811	5,269,476	12,672,642	3,131,250	36,234,137		36,234,137
STUDENT SERVICES 70											
1021200	DEAN OF STUDENTS	1,103,826	34,356	651,207	1,500	248,220	137,344		1,072,627	0	1,072,627
1021202	STUDENT LIFE & LEARNING	827,790	29,448	361,352	5,000	137,787	319,113		852,700		852,700
1021211	SEXUAL VIOLENCE PREVENTION & AD	222,363		197,684		75,298	5,000		277,982		277,982
1021213	DISABLED STUDENTS	571,709		308,663	25,000	117,894	136,150		587,707		587,707
1021215	VETERAN SUPPORT SERVICES	144,578		99,634	1,000	38,099	5,200		143,933		143,933
1021275	STUDENT ETHICS	631,470		422,133	1,000	160,986	48,179		632,298		632,298
1021280	STUDENT ADVOCATES	351,099		199,118	1,000	75,993	21,400		297,511		297,511
1021298	CAMPUS LIFE DEVELOPMENT	78,776		55,527	0	21,150	2,600		79,277		79,277
	Total RC:	3,931,611	63,804	2,295,318	34,500	875,427	674,986		3,944,035	0	3,944,035
EXECUTIVE MANAGEMENT 74											
1020015	STRATEGIC HIRES AND RETENTION	1					1,000,001		1,000,001		1,000,001
1020016	MINORITY/SR FAC SUPP	561,500					165,000		165,000		165,000
1020017	IUF DEVELOPMENT FEE	3,037,180					3,041,254		3,041,254		3,041,254
1020060	BOARD OF AEONS	13,000					20,000		20,000		20,000
1020075	IUB CAMPUS MOVES	100,000					100,000		100,000		100,000
1020087	RCB-VIC PRESIDENT-GEN ADM	20,340					20,340		20,340		20,340
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000
1020100	FACULTY ENDOWNMENT MATCH	550,000					445,000		445,000		445,000
1020116	BAP DISCRETIONARY FUNDS	3,036,150					2,512,568		2,512,568		2,512,568
1020200	BUDGETARY AFFAIRS	2,752,384	0	1,795,642	47,000	690,731	888,400		3,421,773		3,421,773
1020230	INCENTIVE PROGRAM FOR RESEARCH	3,020,648					3,020,648		3,020,648		3,020,648
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020280	VP STRATEGIC INITIATIVES	231,631	0	0		0	248,864		248,864		248,864
1020800	IU CINEMA	774,493	180,850	287,086	35,000	166,531	106,022		775,489		775,489
1021615	BAD DEBT WRITE-OFF	138,421					138,421		138,421		138,421
1021803	GRAD STDNT HTH INSURANCE	606,269				0	518,511		518,511		518,511
1021806	HEALTH INSURANCE POST-DOC	17,000				0			0		0
1022501	BURSAR	911,344		524,847	23,045	202,964	153,698		904,554		904,554
1022510	STUDENT ORGANIZATIONS-BLGTN	140,860		95,506		36,865	9,880		142,251		142,251
1022550	BURSAR ONLINE BILL EXPENSES	120,000					120,000		120,000		120,000
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582
1023100	CAMPUS ALLOCATIONS	1,016,737					735,337		735,337		735,337
	Total RC:	26,875,795	180,850	2,703,081	105,045	1,097,091	23,071,781		27,157,848		27,157,848

EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75

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		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75										
1020000	VICE PRESIDENT-BLOOMINGTON	3,365,818	1,065,332	808,185	115,000	711,481	901,712		3,601,710	-30,000 3,571,710
1020002	VICE PRES IUB ACADEMIC INITIATIVES	909,097					677,333		677,333	677,333
1020003	IUB VICE PRES CAMPUS INITIATIVES	75,000					75,000		75,000	75,000
1020009	AFFILIATION EXPENSES	50,000					50,000		50,000	50,000
1020010	EMERITI SUPPORT	60,000					60,000		60,000	60,000
1020019	CIC EXPENSES	155,000					157,430		157,430	157,430
1020021	ART MUSEUM OPERATIONS	2,328,340	440,170	1,224,635	38,000	605,083	35,184		2,343,072	2,343,072
1020025	BLGTN-SPECIAL EXPENSES	264,458					264,458		264,458	264,458
1020035	RADIO & TELEVISION SERV	3,476,780		2,417,240	52,000	927,520	103,683		3,500,443	3,500,443
1020040	COMMENCEMENT	281,781					1,400,000		1,400,000	-1,200,000 200,000
1020043	CENTER FOR RURAL ENGAGEMENT	20,000		88,000		33,520	0		121,520	121,520
1020044	IU CORP	120,172		75,000	30,000	29,560	36,000		170,560	170,560
1020045	SEARCH & SCREEN COMMITTEES	92,000					100,000		100,000	100,000
1020050	BLGTN FACULTY COUNCIL	138,230	18,000	70,272	5,000	27,028	70,550		190,850	190,850
1020052	BLGTN PROF STAFF COUNCIL	11,260			17,000	3,280	11,040		31,320	0 31,320
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000	1,000,000
1020088	STRATEGIC PERFORMANCE FUNDING	9,636,563					15,161,132		15,161,132	15,161,132
1020090	IUB INFORMATION CENTER	147,458	13,500	53,059	35,643	20,276	10,100		132,578	132,578
1020118	PERPETUITY PROVOST FUND	2,000,000					0		0	0
1020119	CHANCELLOR'S DISCRETIONARY 03/04	8,345,493					10,807,408		10,807,408	10,807,408
1020120	DUAL CAREER SALARIES	2,000,000					1,500,000		1,500,000	1,500,000
1020160	CENTER STUDY OF CONGRESS	0	12,000	83,245	5,000	32,832	191,923		325,000	-325,000 0
1020185	INTERNATIONAL ADMISSIONS	1,761,242		1,106,906	47,000	427,120	372,574		1,953,600	-177,004 1,776,596
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					35,152		35,152	35,152
1020189	BL PROVOST RESEARCH FUNDING	5,000,000					5,400,000		5,400,000	5,400,000
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115	1,847,115
1020285	CYBERSECURITY	374,311	132,486	102,500		85,473	55,437		375,896	375,896
1020290	STRATEGIC CAMPUS ADVANCEMENT	210,345		153,000		58,277	98,965		310,242	310,242
1020400	AFFIRMATIVE ACTION OFFICE	443,912		319,021		121,515	2,883		443,419	443,419
1020510	CEWIT-CTR FOR EXCELLENCE WOMEN	0	18,000	327,444	49,250	125,468	-20,162		500,000	500,000
1020900	VICE PROVOST FACULTY AFFAIRS	2,272,355	711,407	740,145	24,000	556,826	251,935		2,284,313	2,284,313
1020901	EMERTI HOUSE-VPFA	21,913		9,445		3,597	9,388		22,430	22,430
1020903	VPFA SPECIAL MEMBERSHIPS	95,000					95,000		95,000	95,000
1020905	HORIZONS OF KNOWLEDGE	6,500					6,500		6,500	6,500
1046300	RS GENERAL FUNDS	649,480		0		0	0		0	0
1046301	SPH/WIC FACILITY SUPPORT	286,026		0		0	935,506		935,506	935,506
Total RC:		47,480,801	2,410,895	7,578,097	417,893	3,768,856	41,703,246		55,878,987	-1,732,004 54,146,983
BUDGET & FISCAL AFFAIRS 80										
1020110	CAMPUS CHILD CARE SUPPORT/IUB	655,190		75,078		28,598	621,479		725,155	725,155
1021887	RCB-DEAN OF BUDGET-GEN ADM	-895,687					1,232,801		1,232,801	-2,207,000 -974,199
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302	3,589,302

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
BUDGET & FISCAL AFFAIRS 80											
1022600	MAIL SERVICE	795,723		333,683	6,600	129,778	332,498		802,559		802,559
	Total RC:	4,144,528		408,761	6,600	158,376	2,186,778	3,589,302	6,349,817	-2,207,000	4,142,817
BUDGET/STUDENT SUPPORT 81											
1020320	BICENTENNIAL MATCH - SCHOLARSHI	860,079					780,000		780,000		780,000
1020323	BICENTENNIAL MATCH - FELLOWSHIP	0					230,079		230,079		230,079
1020331	HUDSON SCHOLARSHIPS	7,280,581					9,400,000		9,400,000		9,400,000
1021512	VETERANS FAMILY SUPPORT	96,020					96,020		96,020		96,020
1021513	IU GROUPS STUDENT GRANT	5,000,000					4,930,000		4,930,000		4,930,000
1021515	SUMMER WORKSHOP SCH	30,000					10,000		10,000		10,000
1021527	FEE REMISSIONS-FOREIGN STUDENTS	350,000					350,000		350,000		350,000
1021530	SUMMER GROUPS PROGRAM	1,700,000					1,800,000		1,800,000		1,800,000
1021578	INDIANA CO ACADEMIC SCHOL	1,197,817					1,300,000		1,300,000		1,300,000
1021651	NEW UNDERGRAD FEE CLEARING	130,000					566,942		566,942		566,942
1021652	UNDERGRADUATE ALLOACTION	2,567,451					671,824		671,824		671,824
1021654	INTERNATIONAL UG RECRUITMENT S	179,000					179,000		179,000		179,000
1021687	RCB-DEAN OF BUDGET-STU SUPP	444,180					6,524		6,524		6,524
1021700	GRAD FEE REMISSIONS - BLGTN	1,469,350					1,479,000		1,479,000		1,479,000
1021702	FEE REMISSION-GRANTS	1,450,000					2,200,659		2,200,659		2,200,659
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710	YELLOW RIBBON PROGRAM	513,916					500,000		500,000		500,000
1021720	ROTC SCHOLARSHIPS	500,600					500,000		500,000		500,000
1021730	ROTC COURTESY AID	17,000					0		0		0
1021750	GRAD FEE EXEMPTIONS - BLGTN	203,320					0		0		0
1021777	FEE REMISSION SPEC INSTITUTE	15,000					0		0		0
1021780	INTNLT PROGRAMS FELLOWSHIPS	145,000					145,000		145,000		145,000
1021782	OVERSEAS STUDIES EXCHANGE FEE RE	495,000					495,000		495,000		495,000
1021785	MAX KADE FELLOWSHIPS	0					105,000		105,000		105,000
1021900	IU EXCELLENCE, PRESTIGE & RECOGNI	9,000,000					60,000		60,000		60,000
1021903	FELLOWSHIPS FOR CTE	4,275,585					4,275,585		4,275,585		4,275,585
1021904	PROVOST SCHOLARSHIP	13,999,612					21,061,017		21,061,017	-2,800,000	18,261,017
1021905	DEANS SCHOLARSHIP	14,941,000					31,098,416		31,098,416		31,098,416
1021906	GLOBAL ENGAGEMENT SCHOL RESIDE	45,000					100,000		100,000		100,000
1021907	GLOBAL ENGAGEMENT SCHOL NON-R	1,300,000					2,019,753		2,019,753		2,019,753
1021908	ENGINEERING SCHOLARSHIP	0					50,000		50,000		50,000
1021909	INDIANA COUNTY BICENTENNIAL SCH	187,000					583,774		583,774		583,774
1021914	HUTTON HONORS COLLEGE GRANTS	400,000					400,000		400,000		400,000
1021920	HUTTON HONORS COLLEGE SCHOL	1,540,000					1,300,000		1,300,000		1,300,000
1021923	SCHOLARSHIPS FOR CTE	7,030,325					7,182,297		7,182,297		7,182,297
1021928	OEM SEIMP MATCH SCHOLARSHIPS	660,000					600,000		600,000		600,000
1021933	MISC CTE EXPENSES	2,295,286					2,244,993		2,244,993		2,244,993
1021940	21ST CENTURY SCHOLAR CONVENANT	10,600,000					9,949,576		9,949,576		9,949,576

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUDGET/STUDENT SUPPORT 81											
1021941	PELL PROMISE	1,500,000					2,000,000		2,000,000		2,000,000
1021942	OEM PRESIDENTIAL SCHOLARSH	400,000					450,000		450,000		450,000
1021950	RESEARCH SCHOLAR ADMINISTRATIO	215,042		114,541		43,629	-49,993		108,177		108,177
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021960	COX HUTTON HONORS	145,324		80,140		30,739	20,000		130,879		130,879
1021970	COX SCHOLARS VPUE	98,640		71,616		27,279	21,750		120,645		120,645
1021973	1 YR OFFICE ERROR SCHOALRSHIPS	25,000					25,000		25,000		25,000
1021975	NONRES TRANSFER STDNT RECRUITM	5,000					0		0		0
1021979	IU NATIONAL MERIT SCHOALRSHIPS	625,000					800,000		800,000		800,000
1021980	COX SCHOLARS STUDENT LIFE & LEAR	35,537		21,119		8,044	8,000		37,163		37,163
1021985	RESIDENT VALEDICTORIAN SCHOLARS	50,000					150,000		150,000		150,000
1021987	MUSIC FACULTY AWARD SEIMP	135,000					135,000		135,000		135,000
1021992	LUGAR SCHOLARSHIP	100,000					75,000		75,000		75,000
1021993	PHI THETA KAPPA TRANSFER	30,000					25,000		25,000		25,000
1021994	MUSIC FACULTY AWARDS	4,200,000					4,400,000		4,400,000		4,400,000
1021995	IU DISTINCTION, PRESTIGE & RECOGN	11,000,000					67,464		67,464		67,464
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1049022	CIC SROP FELLOWSHIPS	84,700	5,000		2,000	132	77,568		84,700		84,700
1049023	EOF FELLOWSHIPS	132,000					132,000		132,000		132,000
1049038	GRADUATE EDUCATION DISSERTATIO	38,000					38,000		38,000		38,000
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000					320,000		320,000		320,000
1049080	GRADUATE EDUCATION FELLOWSHIPS	300,000					300,000		300,000		300,000
1049084	FUTURE FACULTY TEACHERS	200,000			3,752	248	196,000		200,000		200,000
1049086	GRADUATE EDUCATION FELLOWSHIPS	1,819,989	30,000			5,000	1,784,989		1,819,989		1,819,989
1049090	UNIV GRAD SCHOOL CAREER ADVISOR	84,474	26,172	35,001		23,302			84,475		84,475
1049099	EXCELLENCE IN HEALTH SCIENCES	68,491	14,770	0		315	34,845		49,930		49,930
	Total RC:	113,065,319	75,942	322,417	5,752	138,688	118,216,082		118,758,881	-2,800,000	115,958,881
PHYSICAL PLANT 82											
1022101	INSURANCE-PROPERTY & LIAB	3,674,064					3,635,297		3,635,297		3,635,297
1047700	DIRECTOR FACILITY OPERATIONS-BLG	943,556		494,750		188,450	305,948		989,148		989,148
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000
1047769	BUSINESS OFFICE FACILTY OPERATION	961,467		650,612	30,349	249,718	125,018		1,055,697		1,055,697
1047773	OPERATIONS CTR - FACILITY OPERATI	285,485		163,278	3,000	62,715	27,860		256,853		256,853
1047800	BUILDING SERVICES	13,848,523		8,821,307	70,000	3,413,862	1,958,355		14,263,524		14,263,524
1047905	BUILDINGS AND MAINTENANCE	9,162,584		341,852		130,211	8,914,037		9,386,100		9,386,100
1047906	BECK CHAPEL MAINTENANCE	14,064			3,429	662	10,000		14,091		14,091
1047920	EQUIPMENT FACILITY OPERATIONS	330,000					157,900	172,100	330,000		330,000
1048000	SPACE MANAGEMENT	403,313		241,897		92,299	71,133		405,329		405,329
1048010	LANDSCAPE SERVICES	3,341,480		152,695		58,392	3,250,531		3,461,618		3,461,618
1048020	SUSTAINABILITY PROGRAM IUB	553,674		319,822	71,750	123,207	90,499		605,278	-50,000	555,278
1048027	FIRE PROTECTION	1,317,762					1,317,762		1,317,762		1,317,762

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center Account	Title										
PHYSICAL PLANT 82											
1048263	UTILITIES DISTRIBUTION	963,277		118,391		45,095	826,717		990,203		990,203
1048264	UTILITIES INFORMATION GROUP	934,599		611,662	36,000	241,278	68,361		957,301		957,301
1048265	UTILITIES PRODUCTION	2,895,005		1,548,801	140,600	624,087	866,974		3,180,462		3,180,462
1048266	PURCHASED FUEL & UTILITIES	27,114,724					35,707,406		35,707,406	-7,980,000	27,727,406
1048267	UTILITIES CHILLED WATER	723,719		157,312	1,650	60,779	535,859		755,600		755,600
1048268	ENERGY MANAGEMENT SYSTEM	376,898		234,792	18,910	94,277	34,550		382,529		382,529
1048269	BUILDING SYSTEMS	1,765,117		235,921		89,862	1,517,289		1,843,072		1,843,072
1048285	ENGINEERING	1,390,749		1,037,289		395,348	29,200		1,461,837		1,461,837
	Total RC:	71,310,060		15,130,381	375,688	5,870,242	59,760,696	172,100	81,309,107	-8,030,000	73,279,107
ENROLLMENT SERVICES 83											
1020778	ORIENTATION	144,967		105,445		40,164			145,609		145,609
1021000	ADMISSIONS	3,160,644	4,800	1,968,844	113,578	755,046	262,267		3,104,535	-97,695	3,006,840
1021080	ADMISSIONS RESEARCH SCHOLARS	840,463		618,062	0	235,636	0		853,698		853,698
1021400	ENROLLMENT SERVICES	2,205,731		953,822	7,000	364,568	1,784,537		3,109,927		3,109,927
1021420	ADMISSIONS OPERATIONS	1,138,260		827,425		315,940			1,143,365		1,143,365
1021480	SCHOLARSHIPS ADMINISTRATION	1,175,744		469,084	43,380	181,511	483,812		1,177,787		1,177,787
1021490	STUDENT CENTRAL	1,370,246		1,002,443		384,156			1,386,599		1,386,599
1021491	STRATEGIC COMMUNICATIONS & MA	620,328		624,661		237,933	5,045		867,639	-70,031	797,608
1021492	ENROLLMENT MANAGEMENT TECH S	428,271		310,662		118,332			428,994		428,994
1021498	ENROLLMENT SERVICES DESKTOP REP	66,851					66,851		66,851		66,851
1021500	STUDENT FINANCIAL ASSIST	1,428,733	33,974	948,517	14,966	363,999	75,507		1,436,963		1,436,963
1021600	REGISTRAR	2,219,305		1,461,219	7,588	558,875	203,503		2,231,185		2,231,185
1021698	REGISTRAR DESK TOP REPLACEMENT	11,098					11,098		11,098		11,098
	Total RC:	14,810,641	38,774	9,290,184	186,512	3,556,160	2,892,620		15,964,250	-167,726	15,796,524
INTERCAMPUS TRANSFERS 84											
1022000	UNIVERSITY TAX-INSTNL SER	69,568,810					76,309,085		76,309,085	-3,685,316	72,623,769
1022055	BL-INTERCAMPUS TRANSFERS	8,651,975				1,137,378	7,900,782		9,038,160		9,038,160
1022087	RCB-UNIVERSITY TAX	168,067					0		0		0
	Total RC:	78,388,852				1,137,378	84,209,867		85,347,245	-3,685,316	81,661,929
FACILITIES DEBT SERVICE 85											
1022060	RCB-FACILITIES DEBT SERVICE	24,843,075					25,620,261		25,620,261	0	25,620,261
	Total RC:	24,843,075					25,620,261		25,620,261	0	25,620,261
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021100	OFFICE OF ACADEMIC SUPP & DIVERSI	1,003,565	30,000	540,331	20,000	218,718	-205,645		603,404		603,404
1021101	DEMA ADMINISTRATION	477,024		324,636		124,211	13,233		462,080		462,080
1021102	ASSOC VP ACADEMIC SUPPORT & DIV	89,723		22,828	4,500	9,563	34,023		70,914		70,914
1021104	DEMA MARKETING AND COMMUNIC	633,553		0	0	0	0		0		0
1021105	FIRST NATIONS EDUCATION AND CUL	139,719	4,000	82,522		31,587	24,457		142,566	-1,000	141,566
1021106	STRATEGY, PLANNING & ASSESSMENT	274,705		0		0	0		0		0
1021108	ASDV COMMITMENTS	167,500					213,500		213,500		213,500
1021115	COMMUNITY & SCHOOL PARTNERSHI	214,198		0	0	0	0		0		0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021116	21ST CENTURY SCHOLARS COORDINA	273,815	4,000	179,098	12,100	68,370	12,665		276,233		276,233
1021121	NEAL-MARSHALL CULTURE CTR	226,587	8,000	128,664	15,288	49,647	35,424		237,023	-1,000	236,023
1021122	NMBCC FACILITY	86,601		62,307		24,050			86,357		86,357
1021125	AFRICAN AMERICAN ARTS INSTITUTE	552,816	178,912	231,635	27,449	135,023	37,075		610,094		610,094
1021126	ASIAN CULTURAL CENTER	186,221	4,000	105,526	10,000	40,195	27,450		187,171	-300	186,871
1021127	LA CASA	165,356	4,000	92,495	2,550	35,385	33,830		168,260	-1,000	167,260
1021128	BLACK CULTURE LIBRARY	10,000			9,700	99	201		10,000		10,000
1021130	FASE/STRATEGIC MENTORING	297,731	4,000	161,807	50,450	61,844	21,380		299,481		299,481
1021141	ACADEMIC SUPPORT CENTER	258,840	4,000	62,082	125,630	25,597	41,838		259,147		259,147
1021145	GROUPS	828,331	8,000	563,786	23,882	216,092	19,917		831,677		831,677
1021150	HUDSON & HOLLAND SCHOLARS PRO	474,380	8,000	301,591	21,804	117,939	27,525		476,859		476,859
1021151	GLOBAL LEARNING EXPERIENCE	78,247		49,641	10,000	18,908			78,549		78,549
1021152	ACADEMIC ADVISORS AND TUTORS	310,068		212,768	15,000	81,044			308,812		308,812
1021155	VICE PROVOST INITIATIVES-DIVERSITY	389,009	204,183			77,773	102,735		384,691		384,691
1021187	OFFICE OF ACAD SUPPORT AND DIVER	-376,098		0		0			0		0
1021198	FACULTY COMPUTER REPLACEMENT	28,162					28,162		28,162		28,162
	Total RC:	6,790,053	461,095	3,121,717	348,353	1,336,045	467,770		5,734,980	-3,300	5,731,680
	Total Chart:	1,118,324,805	301,497,115	127,696,939	18,785,349	154,198,639	567,379,260	8,262,221	1,177,819,523	-30,721,755	1,147,097,768

Indiana University EAST

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
NURSING 12										
0368805	CENTER FOR HEALTH PROMOTION	154,488		99,914	14,000	39,144	2,991		156,049	156,049
0368900	EAST NURSING PROGRAMS	2,773,219	1,540,694	142,642	0	545,951	342,910		2,572,197	0
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000	
0368910	EAST MEDICAL EDUCATION PROGRA	97,538		69,309		26,400	3,250		98,959	
	Total RC:	3,043,245	1,540,694	311,865	14,000	611,495	367,151		2,845,205	0
LIBERAL ARTS 18										
0368600	HUMANITIES AND SOCIAL SCIENCE	6,246,207	4,217,987	332,193	95,661	1,425,022	381,647		6,452,510	
0368601	HUMANITIES AND SOCIAL SCIENCE PR	44,000					44,000		44,000	
0368603	HSS WRITING CENTER	105,524		41,892	44,500	16,915	3,080		106,387	
	Total RC:	6,395,731	4,217,987	374,085	140,161	1,441,937	428,727		6,602,897	
SCIENCE 20										
0368200	SCIENCE AND MATHEMATICS	2,515,165	1,488,292	122,777	85,893	526,659	249,220		2,472,841	
0368201	SCIENCE AND MATH PROF DEVEL	17,000					17,000		17,000	
0368202	SCIENCE LAB	241,345		37,586	66,000	15,638	77,837	36,750	233,811	
0368203	MATH CENTER	128,741		46,697	69,000	22,063	1,406		139,166	
0368204	SCIENCE COURSE ASSISTANTS	12,548			12,000	529			12,529	
0368205	MATH COURSE ASSISTANTS	11,608			10,300	1,315			11,615	
0368206	MATH AND SCIENCE TEACHING ASSIS	22,059			20,000	2,072			22,072	
	Total RC:	2,948,466	1,488,292	207,060	263,193	568,276	345,463	36,750	2,909,034	
BUSINESS 24										
0369200	BUSINESS & INFORMATION SCI	3,729,377	2,654,775	217,846	44,000	989,154	264,151		4,169,926	
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000	
0369210	SCHOOL OF BUSINESS LAWRENCEBUR	241,121	189,534			38,509	4,000		232,043	
0369220	GRADUATE PROGRAMS SCHOOL OF B	14,190					11,190		11,190	
	Total RC:	4,003,688	2,844,309	217,846	44,000	1,027,663	298,341		4,432,159	
EDUCATION 26										
0368700	EAST-EDUCATION	1,361,516	828,809	71,930	14,617	295,890	145,339		1,356,585	
0368705	EAST-STUDENT TEACHING	62,628	55,000		20,000	4,958	15,836		95,794	
0368710	EDUCATION-PROF DEVELOP	11,000					11,000		11,000	
0368715	EDUCATION CURRICULUM LAB	1,600					1,600		1,600	
0368720	GRADUATE PROGRAM	115,083	81,617			31,088	3,040		115,745	
	Total RC:	1,551,827	965,426	71,930	34,617	331,936	176,815		1,580,724	
SOCIAL WORK 38										
0368800	EAST HUMAN SERVICES	639,636					566,548		566,548	
	Total RC:	639,636					566,548		566,548	
STATEWIDE TECHNOLOGY 56										
0368400	EAST PURDUE PROGRAMS	7,835					7,835		7,835	
	Total RC:	7,835					7,835		7,835	
ACADEMIC SUPPORT 58										
0367525	ACADEMIC SUPPORT PROGRAMS	287,389		166,916	90,331	64,394	19,119		340,760	-50,588
0367805	CAREER SERVICES	61,091		39,083		14,886	8,800		62,769	

Indiana University EAST

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ACADEMIC SUPPORT 58										
0367810	EAST UNIVERSITY COLLEGE	378,116		260,836	2,000	99,631	18,505		380,972	380,972
0368000	VICE CHANCELL ACAD AFFAIRS	1,012,377	395,825	241,451		243,161	63,705		944,142	944,142
0368002	IU EAST FIRST YEAR EXPERIENCE	112,722	83,860			26,087	4,500		114,447	114,447
0368005	EAST FACULTY DEVELOPMENT	2,000					2,000		2,000	2,000
0368006	IU EAST SERVICE LEARNING	2,500					2,500		2,500	2,500
0368008	LEARNING ASSESSMENT	12,500					12,500		12,500	12,500
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500	1,500
0368020	LAWRENCEBURG PROGRAMS	60,923		33,197		12,644	15,800		61,641	61,641
0368030	IU EAST HONORS PROGRAM	12,271	4,310		1,500	1,117	5,300		12,227	12,227
0368040	TEACHING AND LEARNING CENTER	179,978		80,769	23,000	32,451	56,920		193,140	193,140
0369308	NEW CASTLE PROGRAMS	66,205		0		0	0		0	0
0369310	GENERAL STUDIES	756					756		756	756
0369650	EAST SUMMER FACULTY FELLOW	27,247			25,500	1,686			27,186	27,186
Total RC:		2,217,575	483,995	822,252	142,331	496,057	211,905		2,156,540	-50,588
COMPUTER SERVICES 66										
0369405	COMPUTER - TECH FEES	644,208					630,335		630,335	630,335
Total RC:		644,208					630,335		630,335	630,335
LIBRARY 68										
0369700	EAST LIBRARY	566,067	241,446	157,383	9,950	151,914	12,714		573,407	573,407
0369705	EAST-LIBRARY MONOGRAPHS	63,416					5,585	57,831	63,416	63,416
0369707	EAST LIBRARY SERIALS	100,068						100,068	100,068	100,068
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000	3,000
Total RC:		732,551	241,446	157,383	9,950	151,914	21,299	157,899	739,891	739,891
STUDENT SERVICES 70										
0367500	DEAN OF STUDENTS	186,089		198,090		75,612	4,290		277,992	277,992
0367510	ACADEMIC ASSISTANCE	58,828		31,720	3,549	12,316	11,708		59,293	59,293
Total RC:		244,917		229,810	3,549	87,928	15,998		337,285	337,285
EXECUTIVE MANAGEMENT 74										
0366500	EAST CHANCELLOR	513,482	237,586	102,465	15,000	130,706	51,869		537,626	-15,000
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525	7,525
0366502	IUF DEVELOPMENT FEE	49,312					55,063		55,063	55,063
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129	1,129
0366505	AFFIRM ACTION	101,727		67,291		25,631	9,200		102,122	102,122
0366508	FACULTY SENATE	23,109	12,185			1,999	9,000		23,184	23,184
0366513	EAST CONTINGENCIES	1,124,734					513,530		513,530	513,530
0366600	IU EAST GIFT DEVELOPMENT	180,077		116,225		44,270	21,115		181,610	181,610
0366605	CEREMONIES	12,963					12,963		12,963	12,963
0366610	MARKETING	795,705		294,599	13,500	112,874	436,549		857,522	857,522
0366620	IU EAST EXTERNAL AFFAIRS	393,194		244,763	14,000	96,288	58,531		413,582	413,582
Total RC:		3,202,957	249,771	825,343	42,500	411,768	1,176,474		2,705,856	-15,000
GENERAL ADMINISTRATION 76										

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	1,427,184		0	4,200	278	1,566,232		1,570,710		1,570,710
0367200	EAST BUSINESS OFFICE	532,950		387,663		147,905	6,122		541,690		541,690
0367202	EAST BURSAR	137,662		80,330		30,759	30,476		141,565		141,565
0367215	ACCOUNTING SERVICES	55,790		0		0	0		0		0
0367235	PERSONNEL	236,576		167,162		63,856	18,896		249,914		249,914
0367245	EAST TELEPHONE SERVICE	22,724					22,724		22,724		22,724
0367250	EAST BAD DEBT WRITE OFF	282,000					220,000		220,000		220,000
0367305	CAMPUS SECURITY	650,833		365,112	102,192	150,000	66,733		684,037		684,037
	Total RC:	3,345,719		1,000,267	106,392	392,798	1,931,183		3,430,640		3,430,640
INCOME 77											
0301010	INST FEE - CLEARING	0					246,449		246,449		246,449
	Total RC:	0					246,449		246,449		246,449
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	20,000					20,000		20,000		20,000
0367310	BUILDING AND CAMPUS SERVICES	564,805		367,822	3,500	142,390	57,512	5,000	576,224		576,224
0367312	UTILITIES	930,000					928,500		928,500		928,500
0367314	INSURANCE-PROPERTY & LIAB	38,498					38,092		38,092		38,092
0367315	GROUNDS MAINTENANCE	137,508		56,618	1,500	22,144	60,942		141,204		141,204
0367318	FACILITIES MAINTENANCE	565,424		331,995	20,660	131,752	130,660		615,067		615,067
0367320	IU EAST EMERGENCY MANAGEMENT	0					3,000		3,000		3,000
0367322	NEW CASTLE PHYSICAL PLANT	50,900					8,134		8,134		8,134
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500	-22,500
	Total RC:	2,284,635		756,435	25,660	296,286	1,246,840	5,000	2,330,221	-22,500	2,307,721
ENROLLMENT SERVICES 83											
0367512	ORIENTATION & ADVISING ENHANCE	23,000					23,000		23,000		23,000
0367515	TELEPHONE SERV-STD SERV	10,000					10,000		10,000		10,000
0367700	EAST FINANCIAL AID	466,962		266,443	50,000	101,839	12,952		431,234		431,234
0367710	EAST ADMISSIONS	674,111		433,491	11,500	166,330	69,738		681,059		681,059
0367715	EAST STUDY ABROAD SCHOLARSHIPS	50,000					50,000		50,000		50,000
0367720	EAST INSTIT CRED SCHOLAR	253,250					300,000		300,000		300,000
0367726	EAST MERIT SCHOLARSHIPS	527,580					600,000		600,000		600,000
0367900	EAST STUDENT RECORDS	222,294		191,721	1,500	73,682	15,355		282,258	-53,895	228,363
0367905	SIS PROJECT - EAST STUDENT RECORD	210,815					210,815		210,815		210,815
	Total RC:	2,438,012		891,655	63,000	341,851	1,291,860		2,588,366	-53,895	2,534,471
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATION	1,500,807					1,566,622		1,566,622	-9,450	1,557,172
0366530	EA-INTERCAMPUS TRANSFERS	288,445				56,370	283,277		339,647	-50,572	289,075
	Total RC:	1,789,252				56,370	1,849,899		1,906,269	-60,022	1,846,247
FACILITIES DEBT SERVICE 85											
0366560	RCB-FACILITIES DEBT SERVICE	1,028,645					555,970		555,970		555,970
	Total RC:	1,028,645					555,970		555,970		555,970

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
Total Chart:		36,518,899	12,031,920	5,865,931	889,353	6,216,279	11,369,092	199,649	36,572,224	-202,005	36,370,219

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
SCHOOL OF HEALTH AND HUMAN SCIENCES 09											
1279800	ALLIED HEALTH SCIENCES	649,547	0	0	0	0	0	0	0	0	0
1279801	ALLIED HEALTH - SPECIAL EXPENSES	11,712					0		0		0
1279810	HEALTH SCIENCES	1,210,582	851,405	173,564	10,000	314,439	66,930		1,416,338		1,416,338
1279815	MASTER OF PHYSICIAN ASST STUDIES	1,431,367	567,132	83,601	33,000	225,379	280,194		1,189,306		1,189,306
1279816	INDIRECT COST RECVRY-ALLIED HEALT	250,000					250,000		250,000		250,000
1279820	OCCUPATIONAL THERAPY	1,594,049	1,015,085	79,310	10,300	376,253	62,500		1,543,448		1,543,448
1279830	PHYSICAL THERAPY	1,457,784	882,042	62,826	2,100	345,683	183,882		1,476,533		1,476,533
1279834	SHRS MARKETING	175,368		0	0	0	0		0		0
1279850	ADMINISTRATION	1,382,397	0	0	0	0	0		0		0
1279862	TECH FEE(GR) - ALLIED HEALTH	92,176					0		0		0
1279880	NUTRITION AND DIETETICS	534,136	273,753	37,939	3,800	115,351	27,717		458,560		458,560
1279888	RCB-HEALTH & REHABILITATION SCIE	42,000					-257,626		-257,626		-257,626
1291500	PHYSICAL EDUCATION - DEAN'S OFFIC	1,865,314	0	0	0	0	0	0	0	-3,000	-3,000
1291505	DEPT OF PHYSICAL EDUCATION	3,372,290	2,138,451	36,899	2,500	657,787	482,780	60,000	3,378,417		3,378,417
1291506	SCHOOL GRAD FEE SCHOLARS	210,000				0	0		0		0
1291516	INDIRECT COST RECVRY-P E	0					12,000		12,000		12,000
1291587	RCB-PHYSICAL EDUCATION	270,000					0		0		0
1291600	HEALTH AND HUMAN SERVICES	0	427,000		10,000	151,261	1,707,826	110,000	2,406,087		2,406,087
1291602	SHHS ASSOC DEAN OF RESEARCH	0	141,795	16,638		60,346			218,779		218,779
1291603	SHHS ASSOC DEAN OF FACULTY	0	107,357	17,143		47,422			171,922		171,922
1291604	SHHS ASSOC DEAN OF STUDENTS	0	165,925	16,638		69,538			252,101		252,101
1291606	SHHS ADMINISTRATION	0	15,967	402,779	8,000	160,127	53,175		640,048		640,048
1291607	SHHS DEVELOPMENT	0		244,365	2,500	93,262	26,500		366,627		366,627
1291608	SHHS MARKETING & COMMUNICATIO	0	11,000	132,348		52,994	153,430		349,772		349,772
1291609	SHHS STUDENT SUCCESS	0		423,158	13,000	161,767	98,800		696,725		696,725
1291662	GRAD TECH FEES - SHHS	0					98,200		98,200		98,200
1291687	RCB-HEALTH AND HUMAN SERVICES	0					312,000		312,000		312,000
1295700	TOURISM, CONVENTIONS & EVENT M	2,134,634	1,360,128	38,397	7,000	452,315	187,190		2,045,030		2,045,030
1295706	SCHOOL GRAD FEE SCHOLARS	50,000				0	0		0		0
1298500	MILITARY SCIENCE	100,736		52,229	1,500	19,893	64,200		137,822		137,822
1298506	MILITARY SCIENCE FEE ASSISTANCE	70,000					0		0		0
	Total RC:	16,904,092	7,957,040	1,817,834	103,700	3,303,817	3,809,698	170,000	17,162,089	-3,000	17,159,089
MEDICINE & HEALTH SCIENCES 10											
1279680	IUSM DEAN DISCRETIONARY FUNDIN	3,750,000					3,750,000		3,750,000		3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	622,239		357,196	100,000	142,667	26,000		625,863		625,863
1279901	CORZ - ADMINISTRATION ACCOUNT	140,230	0			0	723,232		723,232		723,232
1279902	TECHNOLOGY SPECIAL PROJECTS	120,000					120,000		120,000		120,000
1279903	EDUCATION OPERATIONAL SERVICES	485,071		389,780		148,467	13,856		552,103		552,103
1279904	CORES ADMINISTRATION	137,813					137,813		137,813		137,813
1279905	OFFICE OF RESEARCH ADMINISTRATIO	663,230		552,318		210,378	12,065		774,761		774,761
1279906	PROJECT MANAGEMENT & PROCESS I	1,323,905		844,116	30,000	321,524	89,590		1,285,230		1,285,230

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1279908	OFFICE OF RESEARCH IN MEDICAL ED	95,742	59,328			22,598	10,387		92,313		92,313
1279909	CONTINUOUS QUALITY IMPROVEMEN	438,461	123,996	126,735	0	95,730	38,612		385,073		385,073
1279912	DEAN MED-GRAD DIV-OPEN ENROLL	2,100,000				111,335	2,113,665		2,225,000		2,225,000
1279913	HUMAN RESOURCE SERVICES	790,648		493,356		187,919	121,690		802,965		802,965
1279916	IUSM ALUMNI AFFAIRS	312,511		139,905	0	53,290	146,211		339,406		339,406
1279923	CTSI OFFICE	250,000	50,151			19,102	114,668		183,921		183,921
1279926	IUSM NBME SHELF EXAMS	339,042					314,233		314,233		314,233
1279927	EAD- EDUCATIONAL AFFAIRS	476,781	331,320			110,460	98,588		540,368		540,368
1279928	EAD - RESEARCH	734,370	467,427		40,000	90,466	166,946		764,839		764,839
1279930	AAMC ACCREDITATION SITE VISIT	3,000					0		0		0
1279935	FAIRBANKS ADMIN SUPPORT STAFF	346,696		220,098	42,886	86,736			349,720		349,720
1279950	SIM LAB	1,099,048	49,206			18,743	1,030,750		1,098,699		1,098,699
1279952	DEAN MED-HEALTH PROFESSIONS PR	9,175					0		0		0
1279957	MED STUDENT GENERAL SCHOLARSHI	2,046,412					2,130,249		2,130,249		2,130,249
1279959	RESEARCH BUILDING MAINTENANCE	423,750					442,750		442,750		442,750
1279960	BUILDING MOVES - & FURNITURE	145,500					145,500		145,500		145,500
1279972	EAD- CLINICAL AFFAIRS	77,246	70,000			26,663			96,663		96,663
1280000	DEAN SCHOOL OF MEDICINE	1,446,619	610,405	76,940	0	224,440	65,535		977,320		977,320
1280001	RIF GRAD FSHP-MED	0					212,953		212,953		212,953
1280002	DEAN MED-OFFICE OF TECHNOLOGY	3,551,000					280,000		280,000		280,000
1280003	ACAD ADMINISTRATION	0		0		0			0		0
1280004	DEAN MED-ADMISSIONS	1,119,851	72,481	553,869	33,801	236,833	198,976	850	1,096,810		1,096,810
1280005	FINANCIAL SERVICES	1,971,701		1,471,503	13,000	560,495	39,480		2,084,478	0	2,084,478
1280009	FACILITY PLANNING & OPERATIONS	989,607		630,701	10,000	240,429	45,667	11,000	937,797		937,797
1280010	DEAN MED-LEGAL AFFAIRS	95,865					70,865		70,865		70,865
1280011	DEAN MED-GRADUATE DIVISION	1,803,156	382,219	372,009	5,300	469,446	1,308,220		2,537,194		2,537,194
1280013	RESEARCH COMPLIANCE (UA)- DEAN'S	390,708					390,710		390,710		390,710
1280015	DEAN MED-DEVELOPMENT	3,737,626		2,465,242		940,071	496,565		3,901,878		3,901,878
1280016	INDIRECT COST RECVRY-MED	89,638					0		0		0
1280020	FACULTY AFFAIRS & DEVELOPMENT-	1,144,066	726,784	185,854	78,000	257,892	303,996		1,552,526		1,552,526
1280025	FACULTY TALENT MANAGEMENT OPE	939,266	63,792	657,554	20,000	275,576	68,200		1,085,122		1,085,122
1280026	COMBINED DEGREE FELLOWSHIPS	973,507			0	0	940,600		940,600		940,600
1280028	SCHOOLWIDE MEMBERSHIP DUES	103,500					103,000		103,000		103,000
1280030	DEAN MED-INTERNATIONAL AFFAIRS	15,000					15,000		15,000		15,000
1280039	AV EQUIPMENT MAINTENANCE	121,000					129,125		129,125		129,125
1280040	SCHOOL OF MED-RESERVES	-2,436,331		525,000		199,974	950,774		1,675,748		1,675,748
1280041	EAD-EDUCATION COMMITMENTS	401,996		75,000		28,951	270,424		374,375		374,375
1280042	FAIRBANKS HALL OPERATING	37,060					51,060	2,400	53,460		53,460
1280044	FEE ADJUSTMENTS-MEDICINE	3,000					0		0		0
1280048	UNDERGRAD SUMMER RES PROG	35,000					35,000		35,000		35,000
1280049	FEE COURTESY-GFT FACULTY	25,000					27,000		27,000		27,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280051	ACADEMIC BUILDINGS MAINTENANCE	376,000					376,000		376,000		376,000
1280057	PRIMARY CARE SCHOLARSHIP PROGR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	75,000					75,000		75,000		75,000
1280062	DEAN-MED RESEARCH SUPPORT	1,791,833	121,979			46,462	1,396,928		1,565,369		1,565,369
1280067	RESEARCH BUILDING OPERATING COS	2,417,160					2,417,160		2,417,160		2,417,160
1280074	FACULTY ENDOWMENT MATCH-DEAN	177,914					177,914		177,914		177,914
1280075	INDPLS - STUDENT TECHNOLOGY FUN	169,500					169,500		169,500		169,500
1280076	TRUSTEES TEACHING AWARD	133,563			125,000	8,263			133,263		133,263
1280077	PROGRAM ADMIN/POST-BACCALAUR	69,076	0			0	2,000		2,000		2,000
1280084	OFAPD - DIVERSITY AFFAIRS	548,665	259,780	38,252		101,910	146,928		546,870		546,870
1280086	IUSM MISCELLANEOUS SCHOOLWIDE	497,007					425,643		425,643		425,643
1280089	IUSM MENTAL HEALTH SERVICES	631,145	224,301	194,918		159,680	115,934	0	694,833		694,833
1280090	COMMUNICATIONS OFFICE	869,613		487,986	47,000	191,083	261,585		987,654		987,654
1280091	CENTRAL RC ALLOCATIONS	537,603					1,465,617		1,465,617		1,465,617
1280094	PRECEPTOR DEVELOPMENT DEAN'S O	326,287	0			0	0		0		0
1280098	DEAN MED-MEDICAL STUDENT EDUC	6,673,751	1,296,475	2,440,693	15,259	1,401,080	1,970,577	4,000	7,128,084	-15,000	7,113,084
1280099	DEAN MED-HEALTH PROF & PRE DOC	334,734	47,499	212,024		92,536	78,491		430,550		430,550
1280100	LAB ANIMAL CENTER - DEAN'S SUPPO	1,846,516	134,764	75,753		61,684	1,991,605		2,263,806		2,263,806
1280102	CENTER SUPPORT AND INCENTIVES	2,694,542	438,305		2,090,000	189,958	148,190		2,866,453		2,866,453
1280103	EXECUTIVE SEARCHES	126,000					126,000		126,000		126,000
1280104	CEDAR CREST OPERATIONS	599,639		52,437	55,000	23,877	528,000		659,314		659,314
1280500	LIBRARY SCHOOL OF MEDICINE	1,997,373	824,267	503,408	94,850	509,663	141,131	9,000	2,082,319		2,082,319
1280590	LIBRARY ACQUISITIONS	2,322,387					2,388,506	50,000	2,438,506		2,438,506
1280601	COME- DEAN'S SUPPORT	251,500	11,230	151,714		61,026	17,319		241,289		241,289
1280800	CTSI-CLINICAL TRANSLATIONAL SCIEN	1,663,219	0	791,610		301,707	59,605		1,152,922		1,152,922
1280801	CTSI-PARTICIPANT & CLINICAL INTRACTN	529,236		90,571		34,498	458,174		583,243		583,243
1280802	CTSI-RESEARCH EDUC,& CAREER DEVL	0	0			0	75,873		75,873		75,873
1280803	CTSI-RESEARCH EDUC & CAREER DEVE	0				3,146	65,000		68,146		68,146
1280804	CTSI-RESEARCH EDUC,& CAREER DEVE	0		46,010		17,525	118,470		182,005		182,005
1280806	CTSI-COMMUNITY HEALTH ENGAGEM	114,930		118,867		45,276	230,391		394,534		394,534
1280809	CTSI-TRANSLATIONAL TECH & RESOU	268,330		11,261		4,288	221,255		236,804		236,804
1280870	CTSI-NOVEL TRANSLATIONAL METHO	77,767		68,127		25,950	103		94,180		94,180
1281200	CTR FOR MED ED-EVANSVILLE	2,826,687	1,238,835	680,849	0	583,248	481,427		2,984,359	-7,500	2,976,859
1281255	HOST CAMPUS STUDENT FEES:IUSM-E	19,630					17,112		17,112		17,112
1281266	HOST CAMPUS FACILITIES: IUSM-EVA	250,000					0		0		0
1281275	STUDENT TECH-IUSM EVANSVILLE	19,629					17,112		17,112		17,112
1281276	STUDENT EXTRACURRICULAR SERVICE	19,629					17,112		17,112		17,112
1281300	IND UNIV SCHOOL OF MED-FORT WA	2,899,251	1,374,524	426,885		554,420	687,922		3,043,751	-7,500	3,036,251
1281355	HOST CAMPUS STUDENT FEES: IUSM-	110,000					110,000		110,000		110,000
1281375	STUDENT TECH-IUSM FORT WAYNE	24,763					21,080		21,080		21,080
1281376	STUDENT EXTRACURRICULAR SERVICE	24,763					21,080		21,080		21,080

		2017-18	2018-19								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MEDICINE & HEALTH SCIENCES 10											
1281400	IND UNIV SCHOOL OF MED-NORTHW	3,668,630	2,222,498	354,129	24,500	833,374	-112,640	301,801	3,623,662	-7,500	3,616,162
1281455	HOST CAMPUS STUDENT FEES:IUSM-	26,273					24,428		24,428		24,428
1281475	STUDENT TECH-IUSM NORTHWEST	26,273					24,428		24,428		24,428
1281476	STUDENT EXTRACURRICULAR SERVICE	26,273					24,428		24,428		24,428
1281500	IND UNIV SCHOOL OF MED-WEST LAF	3,130,921	220,000	50,500		34,035	2,679,967	268,549	3,253,051	0	3,253,051
1281555	HOST CAMPUS STUDENT FEES: IUSM-	56,000					56,000		56,000		56,000
1281575	STUDENT TECH-IUSM LAFAYETTE	17,817					18,352		18,352		18,352
1281576	STUDENT EXTRACURRICULAR SERVICE	17,817					18,352		18,352		18,352
1281600	IND UNIV SCHOOL OF MED-MUNCIE	2,826,990	430,799	52,020		91,364	2,337,729		2,911,912	-7,500	2,904,412
1281655	HOST CAMPUS STUDENT FEES: IUSM-	124,644					127,136		127,136		127,136
1281675	STUDENT TECH-IUSM MUNCIE	16,911					14,384		14,384		14,384
1281676	STUDENT EXTRACURRICULAR SERVICE	16,911					14,384		14,384		14,384
1281700	IND UNIV SCHOOL OF MED-SOUTH BE	3,338,372	1,899,580	353,960		705,769	569,495		3,528,804	-15,000	3,513,804
1281755	HOST CAMPUS STUDENT FEES: IUSM-	22,650					22,692		22,692		22,692
1281775	STUDENT TECH-IUSM SOUTH BEND	22,649					22,692		22,692		22,692
1281776	STUDENT EXTRACURRICULAR SERVICE	22,649					22,692		22,692		22,692
1281800	IND UNIV SCHOOL OF MED-TERRE HA	3,242,178	1,840,997	121,570		468,202	1,265,527		3,696,296	-7,500	3,688,796
1281855	HOST CAMPUS STUDENT FEE:IUSM-TE	22,045					23,188		23,188		23,188
1281867	HOST CAMPUS FACILITIES: IUSM-TERR	228,413					232,156		232,156		232,156
1281875	STUDENT TECH-IUSM TERRE HAUTE	22,045					23,188		23,188		23,188
1281876	STUDENT EXTRACURRICULAR SERVICE	22,045					23,188		23,188		23,188
1282000	ANESTHESIA	1,554,798	360,060	604,146	41,200	345,480	146,448		1,497,334		1,497,334
1282001	FACULTY ENDOWMENT MATCH-ANES	7,500					7,500		7,500		7,500
1282020	ANESTHESIOLOGIST ASSISTANT PROG	381,677	157,400	50,003	230,000	94,203	882,404		1,414,010		1,414,010
1282100	ANATOMY & CELL BIOLOGY	3,027,924	1,334,936	172,045	40,000	545,806	1,029,201		3,121,988		3,121,988
1282200	BIOCHEMISTRY & MOLEC BIOL	1,746,091	1,062,092	381,114	0	531,409	47,660	10,019	2,032,294		2,032,294
1282500	CHAIRMAN-MDCO-MEDICINE	1,571,409	157,598	1,131,789	0	458,612	28,838		1,776,837		1,776,837
1282506	CHAIRMAN-MRES-RESEARCH ADMIN	914,402	57,924	574,004	0	233,054	49,420		914,402		914,402
1282515	MEDU - MEDICAL EDUCATION	845,754	193,664	82,410	0	95,713	355,325		727,112		727,112
1282516	ETHC-BIOETHICS PROGRAM	100,000	15,000	36,702		19,694	28,604		100,000		100,000
1282531	CARD-CARDIOLOGY	1,080,403	220,392	484,201	0	206,435	159,775		1,070,803		1,070,803
1282532	ENDC-ENDOCRINOLOGY	348,971	162,206	107,813		64,949	3		334,971		334,971
1282533	GAST-GASTROENTEROLOGY	968,914	692,247	64,197		72,741	139,729		968,914		968,914
1282534	INTM-GENERAL INTERNAL MEDICINE	593,992	115,266	123,449	2,000	69,242	110,035		419,992		419,992
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,586,176	841,199	329,228		214,179	176,770		1,561,376		1,561,376
1282536	INFID-INFECTIOUS DISEASES	475,883	192,882	191,673		86,044	484		471,083		471,083
1282537	NEPH-NEPHROLOGY	690,294	391,936	127,733	0	83,534	87,091		690,294		690,294
1282538	PULM-PULMONARY	765,252	567,018	64,933		68,722	66,579		767,252		767,252
1282539	RHEU-RHEUMATOLOGY	377,957	223,637	65,239		45,344	43,737		377,957		377,957
1282548	PULM-RESPIRATORY TRAINING PROG	172,164		39,277		15,109	173,748		228,134		228,134
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1282552	CPHR-CLINICAL PHARMACOLOGY	190,637	31,341	101,257		47,531	10,508		190,637		190,637
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282559	INTM - IMPACT CHAIR MATCH	112,500					150,000		150,000		150,000
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282582	INTM-PETTINGA CHAIR MATCH	30,000					30,000		30,000		30,000
1282583	REGI-FACULTY ENDOWMENT MATCH	87,500					87,500		87,500		87,500
1282584	HEMO-FACULTY ENDOWMENT MATC	111,250					148,750		148,750		148,750
1282585	CVBM-CRYPTIC MASONS CHAIR MATC	50,000					50,000		50,000		50,000
1282586	CARD-MEDTRONIC ZIPES CHAIR MATC	37,500					37,500		37,500		37,500
1282591	INTM - FACULTY ENDOWMENT MATC	97,500					97,500		97,500		97,500
1282593	SIGNATURE CENTER - AIDS RESEARCH	30,000	3,010	10,965		5,323	-19,298		0	0	0
1283000	MEDICAL SCIENCES PROGRAM	3,129,115	1,539,363	327,688	36,600	689,024	609,400	20,000	3,222,075	-7,500	3,214,575
1283055	HOST CAMPUS STUDENT FEES: IUSM-	25,971					24,056		24,056		24,056
1283075	STUDENT TECH-IUSM BLOOMINGTON	25,971					24,056		24,056		24,056
1283076	STUDENT EXTRACURRICULAR SERVICE	25,971					24,056		24,056		24,056
1283100	DERMATOLOGY	635,750	150,738	203,543		119,480	71,084		544,845		544,845
1283102	FACULTY ENDOWMENT MATCH - DER	0					25,000		25,000	-25,000	0
1283300	FAMILY MEDICINE	1,371,275	797,540	285,774		371,190	307,359		1,761,863	-30,000	1,731,863
1283303	FAMILY MEDICINE-RESIDENT TRAININ	227,106	64,017	63,106		48,421	51,562		227,106		227,106
1283304	FAMILY MED - PRE DOCTORAL PROGS	1,065,209	370,162	234,431		230,369	230,247		1,065,209		1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	301,193	66,670	96,094	2,500	55,701	80,229		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	2,354,037	332,182	705,666	34,800	359,863	995,169		2,427,680		2,427,680
1283550	PARAMEDICINE - EMERGENCY MEDICI	197,317	7,145	34,576		15,891	132,720		190,332		190,332
1283800	MEDICAL & MOLECULAR GENETIC	1,550,342	312,229	607,139		306,767	371,802		1,597,937		1,597,937
1283802	FACULTY ENDOWMENT MATCH-MED/	7,558					7,558		7,558		7,558
1283803	THE CENTER FOR BIOINFORMATICS	825,000	272,267	128,880	10,000	138,276	275,577		825,000		825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	1,848,369	1,208,346	297,834	35,000	569,545	230,720	2,000	2,343,445		2,343,445
1284200	NEUROLOGY	723,058	191,091	184,728	6,758	120,646	207,810	800	711,833		711,833
1284201	FACULTY ENDOWMENT MATCH - NEU	36,250					36,250		36,250		36,250
1284202	NEUROLOGY EDUCATION	790,857	348,179	84,884		99,082	321,980		854,125		854,125
1284500	OBSTETRICS AND GYNECOLOGY	1,316,622	298,418	534,400	0	318,031	250,428		1,401,277		1,401,277
1284501	OBGYN FACULTY ENDOWMENT MATC	30,000					30,000		30,000		30,000
1284800	OPHTHALMOLOGY	425,541	294,949			79,701	-12,817		361,833		361,833
1284801	OPHTHALMOLOGY FACULTY ENDOW	60,414					60,414		60,414		60,414
1285000	BIOSTATISTICS	1,558,027	254,616	668,305	4,800	344,227	213,805	0	1,485,753		1,485,753
1285100	ORTHOPAEDIC SURGERY	609,433	227,929	0		71,078	380,745		679,752		679,752
1285400	OTOLARYNGOLOGY-H&N SURGERY	264,578	24,711	14,945	0	15,105	54,731		109,492		109,492
1285401	FACULTY ENDOWMENT MATCH-OTOL	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	2,556,722	800,919	407,130	42,240	462,692	825,812	50,337	2,589,130		2,589,130
1285704	PATHOLOGY-FAC ENDOWMENT MAT	6,250					6,250		6,250		6,250

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
MEDICINE & HEALTH SCIENCES 10										
1285705	LABORATORY SCIENCE PROGRAM	901,836	440,817	132,815	15,969	214,749	34,023		838,373	838,373
1286000	PEDIATRICS	1,047,455	160,145	554,001	60,950	266,134	215,784		1,257,014	1,257,014
1286001	PEDIATRICS-FACULTY ENDOWMENT	50,000					50,000		50,000	50,000
1286015	SIGNATURE CENTER PEDS -MIRMIRA	0	5,940	2,151		3,082	100		11,273	11,273
1286019	PEDIATRICS - OPERATIONS	470,013	2,970	92,676	3,500	36,630	267,506		403,282	403,282
1286020	PEDIATRIC ADOLESCENT MEDICINE	105,466	38,927	24,975		24,378	13,707		101,987	101,987
1286023	PEDIATRICS INFORMATION TECHNOL	1,200,000		405,139		154,474	40,387	0	600,000	600,000
1286024	PEDIATRIC EDUCATION	2,200,000	1,906,674	300,503	0	243,855	480,681		2,931,713	2,931,713
1286025	PEDIATRIC ENDOCRINOLOGY	92,354	11,143			4,245	98,959		114,347	114,347
1286026	PEDIATRIC GASTROENTEROLOGY	98,008	23,569	38,534		23,851	7,971		93,925	93,925
1286029	PEDIATRIC HEALTH SERVICES RESEARC	318,011	0	186,577		71,459	49,551		307,587	307,587
1286032	PEDIATRIC DEVELOPMENTAL PED	21,617		6,165		2,348	1,651		10,164	10,164
1286034	PEDIATRIC NEONATOLOGY	133,246	0			500	74,934		75,434	75,434
1286035	PEDIATRIC PULMONOLOGY	88,070	19,622	13,201	500	12,503	39,601		85,427	85,427
1286037	PEDIATRIC WELLS CENTER	763,923	106,754			40,662	554,697	156,575	858,688	858,688
1286038	PEDIATRIC COMPARATIVE EFFECTIVE	115,869	9,625	44,957		17,760	10,355		82,697	82,697
1286041	PEDIATRIC CYACC PROGRAM	30,000		0		0			0	0
1286200	PHARMACOLOGY & TOXICOLOGY	1,196,715	935,621	0	0	343,786	47,580	2,000	1,328,987	1,328,987
1286250	STARK NEUROSCIENCES RESEARCH IN	357,666	60,000	107,809	2,000	45,204	194,067	15,000	424,080	424,080
1286255	SNRI FACULTY ENDOWMENT MATCH	58,772					58,772		58,772	58,772
1286300	PHYSIOLOGY & BIOPHYSICS	1,311,540	845,208	103,580		361,393	13,736		1,323,917	1,323,917
1286766	PHYSICAL MEDICINE & REHAB	167,041	0	60,588		23,079	0	0	83,667	83,667
1286767	PHMR EDUCATION	142,627	0	38,242		14,567	1,468		54,277	54,277
1286902	PSYCHIATRY FACULTY ENDOWMENT	6,250					6,250		6,250	6,250
1286905	PSYCHIATRY-BASIC RESEARCH	784,335	471,087			179,436	2,619		653,142	653,142
1286906	PSYCHIATRY-CLINICAL RESEARCH	120,270	70,847	13,740		32,219	11,433		128,239	128,239
1286907	PSYCHIATRY-ADMINISTRATION	581,692	69,999	158,548	4,500	72,298	263,655	1,500	570,500	-67,200
1286910	PSYCHIATRY	0	0			0	0		0	0
1286912	PSYCHIATRY-COMPENSATION	0	0			0	0		0	0
1286915	PSYCHIATRY-IT	32,687					42,687		42,687	42,687
1286955	PSYCHIATRY-IPR	29,970					20,270	6,000	26,270	26,270
1286970	PSYCHIATRY-MED ED	272,869	29,500	62,380	2,500	35,042	215,080		344,502	344,502
1286971	PSYCHIATRY-MED ST EDUCATION	298,058	89,329	97,116		71,052	80,504		338,001	338,001
1286972	PSYCHIATRY-FELLOWSHIP	211,867	26,888	9,181		13,786	127,740		177,595	177,595
1286975	PSYCHIATRY-SOP	81,574	11,999		3,000	5,148	48,048		68,195	68,195
1287200	RADIOLOGY	1,208,469	12,000	591,321	13,295	226,947	1,195,783		2,039,346	2,039,346
1287202	FACULTY ENDOWMENT MATCH-RADI	37,500					37,500		37,500	37,500
1287203	RADIOLOGY-ACGME FELLOWS	986,883	227,889	26,333	500	25,190	185,199		465,111	465,111
1287205	RADIOLOGY-NEUROIMAGING CENTER	400,000	123,599	95,462		78,065	102,874		400,000	400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCES	1,287,219	811,123	53,789	14,200	309,481	343,957		1,532,550	1,532,550
1287215	RADIOLOGIC SCIENCES-FT. WAYNE	0	324,888	31,620		133,386	-489,894		0	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1287287	RADIOLOGIC SCIENCES-FT. WAYNE-IN	0					614,272		614,272		614,272
1287400	RADIATION ONCOLOGY	369,973	0	62,691		23,879	76,066		162,636		162,636
1287420	RADIATION THERAPY TECHNOLOGY P	255,419	171,125	22,040		73,689	11,629		278,483		278,483
1287430	DOSIMETRY PROGRAM	10,750					7,075		7,075		7,075
1287500	CANCER CENTER	496,219	150,871	323,553		180,707	33,702		688,833		688,833
1287574	IUCC FACULTY ENDOWMENT MATCH	160,000					80,000		80,000		80,000
1288000	NEUROSURGERY	159,314	131,978	92,862		69,902	-188,959		105,783		105,783
1288002	NEUROSURGERY-FACULTY ENDOWME	15,000					15,000		15,000		15,000
1288010	SIGNATURE CTR, SPINAL CORD & BRAI	0	77,756			29,618	-107,374		0	0	0
1288102	SURGERY-FACULTY ENDOWMENT MA	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIONS	64,625					0		0		0
1288111	SURGERY MEDICAL EDUCATION	1,034,716	393,115			149,738	450,404		993,257		993,257
1288120	CARDIOSURGERY	169,910	0			0	157,185		157,185		157,185
1288130	GENERAL SURGERY	700,203	152,483	201,105	3,649	135,375	293,374		785,986	0	785,986
1288140	PEDIATRIC SURGERY	104,654	32,380			12,334	37,022		81,736		81,736
1288151	PLASTIC SURGERY	156,998	0			0	182,349		182,349		182,349
1288160	TRANSPLANT SURGERY	0					2,080		2,080		2,080
1288170	VASCULAR SURGERY	106,803					114,869		114,869		114,869
1288400	UROLOGY	217,306	0			0	111,042		111,042		111,042
1288401	UROLOGY-FACULTY ENDOWMENT M	60,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPENSA	1,463,325		1,079,868	371	412,333	7,804		1,500,376		1,500,376
1288510	NEUROSCIENCES ADMIN - GENERAL E	78,129		0			76,510	2,500	79,010		79,010
1288600	INDIANA CENTER MUSCULOSKELETAL	333,070	24,166	57,457	15,000	34,481	201,914		333,018		333,018
1288601	ICMH - OPERATIONS	436,196	208,562	119,496		109,267			437,325		437,325
1288602	ICMH - PILOT PROJECTS	112,680					112,680		112,680		112,680
	Total RC:	149,432,443	38,112,820	32,292,496	3,450,428	23,666,454	60,024,202	914,331	158,460,731	-197,200	158,263,531
NURSING 12											
1279103	NURSING FINANCIAL AID	90,000			8,000	331	81,669		90,000		90,000
1279108	NURSING - P/T CONSOLIDATED	1,037,600	918,000			60,680	175,830		1,154,510		1,154,510
1279109	NURSING-FACULTY SALARIES	10,327,530	7,757,722			2,856,321			10,614,043		10,614,043
1279110	NURSING-DEANS OFFICE	1,307,050	320,000	634,029	4,580	364,100	50,451		1,373,160		1,373,160
1279111	NURSING-GENERAL	-602,912	10,585		65,500	9,865	-876,866		-790,916	0	-790,916
1279114	IUPUI-RN TO BSN CONSORTIUM	77,283	68,467			10,647			79,114		79,114
1279116	INDIRECT COST RECVRY-NUR	744,564	50,000	288,757	31,500	131,433	546,760	2,000	1,050,450	-5,000	1,045,450
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	202,634		111,797		42,676	49,358		203,831		203,831
1279123	RECRUITING-NURSING	204,861		97,170	4,000	37,105	65,750		204,025		204,025
1279130	CENTER FOR ACADEMIC AFFAIRS-NUR	1,403,535	302,859	780,384	9,800	413,926	74,540		1,581,509		1,581,509
1279148	INFORMATION SYSTEMS DEPT - NURS	553,562		321,301	1,200	122,722	91,812	19,031	556,066		556,066
1279150	LEARNING RESOURCES-NURS	612,744	112,365	303,612	1,000	159,303	91,923		668,203		668,203
1279158	NURSING-SUMMER SESS SAL	797,871	581,200			131,337			712,537		712,537

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
NURSING 12											
1279160	CENTER FOR COMMUNITY AFFAIRS	72,870		0		0	0		0		0
1279170	CENTER FOR RESEARCH & SCHOLARSH	5,716			42,000	1,322	34,764		78,086		78,086
1279175	OFFICE OF GLOBAL AFFAIRS - NURSIN	49,016		21,507		8,192	27,800		57,499		57,499
1279187	RCB-SCHOOL OF NURSING	150,000					190,000		190,000		190,000
1279190	RIF-NURSING	0	3,000		1,500	876	-5,376		0		0
1279204	GRAUDATE STUDENT RESEARCH	0					0		0		0
1279206	GRADUATE FELLOWSHIPS	0				6,000	-6,000		0		0
1279230	FACULTY ENDOWMENT MATCH PROG	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	94,340		41,746		15,900	37,230		94,876		94,876
1279260	SCIENCE OF NURSING CARE	95,478		42,578		16,218	36,732		95,528		95,528
1279380	ACADEMIC DEPARTMENT'S SUPPORT	246,822		162,552	1,300	62,746	32,461		259,059		259,059
1279390	RN2BSN CONSORTIUM	-82,534	69,277	39,853		41,567	449,369		600,066	-612,594	-12,528
	Total RC:	17,512,609	10,193,475	2,845,286	170,380	4,493,267	1,272,786	21,031	18,996,225	-617,594	18,378,631
PUBLIC HEALTH 13											
1279700	FAIRBANKS SCHOOL OF PUBLIC HEALT	268,925		23,541	5,000	9,087	1,139,388	5,280	1,182,296	-118,000	1,064,296
1279701	PUBLIC HEALTH-DEAN'S OFFICE	498,000	300,948	45,926		132,357	11,769		491,000		491,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	7,000					15,000		15,000	-15,000	0
1279703	PUBLIC HEALTH- PRACTICE	83,300	49,667			14,196	7,137		71,000		71,000
1279704	PUBLIC HEALTH-GLOBAL HEALTH	271,000	166,032			58,520	12,548		237,100		237,100
1279705	PUBLIC HEALTH- ADMINISTRATION	318,000		292,120		111,268	2,012		405,400	-81,000	324,400
1279706	PUBLIC HEALTH- DEVELOPMENT	168,000		98,886	0	37,665	33,949		170,500		170,500
1279707	PUBLIC HEALTH-MARKETING & COM	150,000		137,814		52,494	68,692		259,000	-109,000	150,000
1279708	PUBLIC HEALTH- STUDENT SERVICES	262,700		184,670		70,736	8,394		263,800		263,800
1279709	PUBLIC HEALTH- ACADEMIC AFFAIRS	114,500	83,876			30,374	250		114,500		114,500
1279711	PUBLIC HEALTH- RESEARCH	200,000	103,628			34,750	2,622		141,000		141,000
1279713	PUBLIC HEALTH FELLOWSHIPS	295,000	135,000			18,800	111,200		265,000		265,000
1279714	PUBLIC HEALTH-EDUCATION	163,000	127,961			44,018	11,821		183,800		183,800
1279715	PUBLIC HEALTH- PHD NR TUITION SUP	0					0		0		0
1279717	PUBLIC HEALTH-CAREER SERVICES	78,500		56,375		21,473	1,052		78,900		78,900
1279718	PUBLIC HEALTH - STUDENT RECRUITM	74,500		52,531		20,009	3,260		75,800		75,800
1279720	HEALTH POLICY & MANAGEMENT	2,025,000	1,331,737	69,482	0	470,577	150,404		2,022,200		2,022,200
1279740	BIOSTATISTICS	1,000,000	747,974	32,596		287,642	-124,712		943,500	-30,000	913,500
1279760	ENVIRONMENTAL HEALTH SCIENCES	510,158	569,304	12,814		212,624	-354,242		440,500		440,500
1279770	EPIDEMIOLOGY	1,240,000	852,110	45,034	6,000	332,126	-115,570		1,119,700		1,119,700
1279780	SOCIAL & BEHAVIORAL SCIENCES	769,000	605,604	12,814	6,000	221,054	14,428		859,900	-72,000	787,900
	Total RC:	8,496,583	5,073,841	1,064,603	17,000	2,179,770	999,402	5,280	9,339,896	-425,000	8,914,896
DENTISTRY 14											
1276100	DEAN DENTISTRY	802,126	346,061	212,063		212,590	32,399		803,113		803,113
1276102	STUDENT AFFAIRS DENTAL	524,515	138,066	231,145		140,941	59,360		569,512		569,512
1276103	DENTISTRY-PUBLICATIONS	137,262		58,235		22,181	57,122		137,538		137,538
1276104	DENTAL CONT ED-DENT CPR	60,225		41,230		15,705	3,400		60,335		60,335

Responsibility Center Account Title		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
DENTISTRY 14											
1276105	ACADEMIC EQUIPMENT DENT	153,655			32,298		12,303	109,688		154,289	154,289
1276106	GRADUATE PROGRAMS-DENTAL	136,750		19,989	60,674		30,725	21,585		132,973	132,973
1276107	DEVELOPMENT OFFICE-DENTAL	328,763			229,465		87,404	14,050		330,919	330,919
1276108	ACADEMIC AFFAIRS	784,967		207,887	144,838		124,605	81,727		559,057	559,057
1276109	COMPUTER TECHNOLOGY-DENTISTRY	982,773						982,773		982,773	982,773
1276110	DENTISTRY FISCAL AFFAIRS	809,799			581,701	3,000	221,855	4,650		811,206	811,206
1276111	DENTAL CLINICS-CASH OPERATIONS	1,325,217			171,059	2,000	66,414	1,082,426		1,321,899	1,321,899
1276112	DENTAL FINANCIAL AID	1,135,338					26,554	1,108,784		1,135,338	1,135,338
1276114	DENTAL PATIENTS INSURANCE OPERA	390,498			302,467		116,429	2,500		421,396	421,396
1276115	DENT EQUIP & MAINT	190,463			76,488		29,389	87,315		193,192	193,192
1276116	INDIRECT COST RECVRY-DEN	531,600						531,600		531,600	531,600
1276120	RES ADMINISTRATION-DENTISTRY	448,274		20,000	320,380	5,000	123,843	40,200		509,423	509,423
1276125	CLINIC ADMIN-DENTISTRY	1,016,049		247,300	539,622	24,000	297,944	262,939		1,371,805	1,371,805
1276150	LIBRARY SCHOOL OF DENTISTRY	385,211		69,868	82,036	8,375	58,047	16,980	151,364	386,670	386,670
1276160	DENTAL - DIVERSITY, EQUITY & INCLU	371,202		136,218	114,362		95,446	34,000		380,026	380,026
1276170	DENTAL ILLUSTRATIONS	305,969			198,737		76,014	33,410		308,161	308,161
1276175	FACULTY AFFAIRS	621,893		230,200	149,259	6,000	141,968	105,080		632,507	632,507
1276177	STAFF DEVELOPMENT-DENTISTRY	206,685			128,964		49,123	28,872		206,959	206,959
1276187	RCB-SCHOOL OF DENTISTRY	16,000						183,885		183,885	183,885
1276190	DENTAL-CIVIC ENGAGEMENT & HEALT	23,433		10,000	27,891		11,376	9,000		58,267	58,267
1276196	ERIP 2013 STRATEGIC ACCOUNT	281,657						281,657		281,657	281,657
1276200	DENTAL GENERAL	2,215,032		1,543,691	69,784	15,000	615,920	558,796	274,002	3,077,193	3,077,193
1276205	INTERNATIONAL DENTAL PROGRAM	2,691,084		45,000			2,975	3,711,204		3,759,179	3,759,179
1276215	DENTISTRY AWARDS	0					10,341	63,986		74,327	74,327
1276305	DENTAL MATERIALS	302,380		214,304	9,901		83,511	8,031		315,747	315,747
1276312	DENTISTRY, DISTANCE-LEARNING PRO	106,333		0	4,266	1,707	1,760	385		8,118	8,118
1276315	ORAL BIOLOGY	1,338,794		850,885	95,555	21,000	345,313	46,470		1,359,223	1,359,223
1276316	ORAL BIOLOGY-GRAD PROG	129,040		93,977			35,796			129,773	129,773
1276320	IUSD IMPLANT CENTER	16,028		18,000			1,190			19,190	19,190
1276321	IUSD IMPLANT CENTER CLINIC	2,671		3,750	38,418		15,077			57,245	57,245
1276335	DENT-OMFS UH CLINIC	1,297,202		66,558	251,845	640,329	165,080	203,121		1,326,933	1,326,933
1276360	DENT-FORT WAYNE	0		105,465	54,210		60,026	16,173		235,874	235,874
1276361	DENT-FORT WAYNE DENTAL ASSISTIN	0		192,145		9,000	59,764	14,900		275,809	275,809
1276362	DENT-FORT WAYNE DENTAL HYGIENE	0		379,583	10,000	73,900	131,229	88,173		682,885	682,885
1276363	DENT-FW DENTAL LABORATORY TECH	0		159,543		62,000	57,200	16,000		294,743	294,743
1276900	COMP.CARE CLINICS-DENTISTRY	1,359,398		543,719	206,190	8,560	172,386	427,580		1,358,435	1,358,435
1276901	COMP.CARE CLINIC A -DENTISTRY	345,149		119,882	81,452		76,159	70,000		347,493	347,493
1276902	COMP.CARE CLINIC B - DENTISTRY	314,216		109,157	72,405		68,581	70,000		320,143	320,143
1276903	COMP.CARE CLINIC C - DENTISTRY	323,328		110,660	74,901		70,118	70,000		325,679	325,679
1276904	COMP.CARE CLINIC D -DENTISTRY	216,390		110,607			41,186	65,100		216,893	216,893
1276905	COMP.CARE CLINIC E -DENTISTRY	299,053		111,613	67,267		67,533	55,000		301,413	301,413

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DENTISTRY 14										
1276906	COMP.CARE CLINIC F -DENTISTRY	319,476	106,938	38,168		54,522	75,000		274,628	274,628
1276907	COMP.CARE CLINIC G -DENTISTRY	353,644	137,835	70,241		73,949	70,000		352,025	352,025
1276911	DENTAL HYGIENE	733,315	548,891	21,330	3,500	154,150	7,045		734,916	734,916
1276912	DENTAL ASSISTING	267,913	175,996	17,064		72,680	3,265		269,005	269,005
1276913	DENTAL HYGIENE CLINIC	145,905		73,174		28,245	47,150		148,569	148,569
1276914	COMP.CARE PROGRAM	396,967	185,115	99,443		103,797	12,772		401,127	401,127
1276915	ENDODONTICS	1,221,023	786,531	48,734	4,000	294,971	81,315		1,215,551	1,215,551
1276916	ENDODONTICS CLINIC	132,918		70,200		27,097	33,700		130,997	130,997
1276918	DENT-ENDO GRAD CLINIC	311,946		175,157		67,611	75,350		318,118	318,118
1276920	PROSTHODONTICS	1,802,384	1,247,065	178,256	109,000	527,269	9,195		2,070,785	2,070,785
1276921	PROSTHODONTICS GRAD PROG	110,127	79,032			29,159	2,900		111,091	111,091
1276922	PROSTHODONTICS GRADUATE CLINIC	478,927		105,185		40,601	334,869		480,655	480,655
1276923	PROSTHODONTICS DDS CLINIC	102,600	3,000	36,504		14,289			53,793	53,793
1276925	OPERATIVE DENTISTRY	808,223	575,413		30,500	203,411	1,572		810,896	810,896
1276926	DENT-OPER GRAD PROG	220,783	159,473			60,743	1,125		221,341	221,341
1276927	DENT-OPER GRAD CLINIC	169,268	48,552	46,217		36,333	39,301		170,403	170,403
1276930	DENTAL RADIOLOGY	2,292,609	1,071,319	213,907	17,500	475,583	137,033		1,915,342	1,915,342
1276931	GPR TMD FACIAL PAIN CLINIC	231,353	111,276		0	42,384	650		154,310	154,310
1276932	EMERGENCY CLINIC - DENTISTRY	188,216	14,151	102,544		40,518	41,277		198,490	198,490
1276934	TEAM CLINIC - DENTISTRY	208,128	3,045	108,410		42,047	55,930		209,432	209,432
1276935	DENT-OMFS ADMINISTRATION	1,356,035	583,205	181,544	270,020	281,650	40,458		1,356,877	1,356,877
1276936	DENT-OMFS PRE-DOC CLINIC	549,690	360,657	0		129,409	20,920		510,986	510,986
1276937	DENT-OMFS GRAD PROGRAM	60,443		41,142		15,881	4,098		61,121	61,121
1276938	DENT-HOSPITAL DENTISTRY	107,309	134,034		85,000	53,829	2,700		275,563	275,563
1276940	ORTHODONTICS	813,352	407,217	49,005		153,149	-19,441		589,930	589,930
1276941	ORTHODONTICS CLINIC	671,004	100,272	320,941	7,800	130,511	127,416		686,940	686,940
1276942	ORTHODONTICS GRAD PROG	355,357	38,830	40,785		59,761	216,735		356,111	356,111
1276945	PEDIATRIC DENTISTRY	1,840,765	1,210,916	123,532	35,000	464,718	9,000		1,843,166	1,843,166
1276946	PEDIATRIC DENTISTRY CLINIC	359,798		234,860		90,655	40,490		366,005	366,005
1276947	PEDIATRIC DENT GRAD PROG	100,161	72,782			27,723			100,505	100,505
1276960	PERIODONTICS	1,101,624	770,342	49,504		272,410	17,229		1,109,485	1,109,485
1276961	PERIODONTICS CLINIC	412,596		193,570		74,718	152,770		421,058	421,058
1276962	PERIODONTICS GRAD PROG	512,627	99,664			303,502	110,000		513,166	513,166
1276985	ORAL FACIAL GENETICS	157,153	112,140			41,769	900		154,809	154,809
1276986	CRANIOFACIAL PROGRAM	403,306	253,750	37,794	50,000	34,666	27,000		403,210	403,210
1278515	TECHNIC LABORATORY-DENTISTR	234,885		96,637	17,680	37,303	88,210		239,830	239,830
1278520	DENT-CLINIC LAB	791,169		49,546		19,124	723,000		791,670	791,670
1278590	PREVENTIVE & COMMUNITY DENTIST	1,745,341	1,149,433	158,242	43,000	485,013	38,965		1,874,653	1,874,653
	Total RC:	44,994,762	16,751,002	7,720,744	1,552,871	9,107,151	13,290,220	425,366	48,847,354	48,847,354
LIBERAL ARTS 18										
1292000	DEAN LIBERAL ARTS	1,419,213	211,191	335,357	28,000	209,833	562,008		1,346,389	1,346,389

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
LIBERAL ARTS 18												
1292001	LIB ARTS ACAD STIPEND	1,527,270	1,738,643			66,100	3,270		1,808,013			1,808,013
1292002	INSTITUTE FOR AMERICAN THOUGHT	169,678	20,267	53,187		27,978	1,153		102,585			102,585
1292003	CENTER FOR ECONOMIC EDUC	87,633	39,038	23,356		23,765	1,518		87,677			87,677
1292004	MEDICAL HUMANITIES PROGRAM	205,929	110,467	40,804		57,619	-19,850		189,040			189,040
1292005	PEIRCE STUDIES	432,167	235,850	68,938	2,400	116,094	6,595		429,877			429,877
1292007	LIB ART FINANCIAL AID	530,750					630,635		630,635			630,635
1292008	AFRO AMER STUDIES PROGRAM	535,888	268,556	15,756	4,415	104,207	142,885		535,819			535,819
1292009	SANTAYANA EDITION PROJECT	108,934	31,447	45,407		29,274	2,229		108,357			108,357
1292010	RIF GRAD FLSP-LA	250					250		250			250
1292011	LIBERAL ARTS S100	7,500					7,500		7,500			7,500
1292013	LIBERAL ARTS STUDENT AFFAIRS	793,214		576,350	12,000	221,048	29,370		838,768			838,768
1292015	DEVELOPMENT & EXTERNAL AFFAIRS	569,958	65,703	305,283	1,000	141,374	22,302		535,662			535,662
1292016	INDIRECT COST RECVRY-L A	487,500					506,300		506,300			506,300
1292020	WOMENS STUDIES PROGRAM	84,178	59,159			22,534	2,047		83,740			83,740
1292022	LIBERAL ARTS EQUIPMENT	15,000					10,000		10,000			10,000
1292024	RESEARCH SERVICES	132,965		95,348		36,319	600		132,267			132,267
1292025	LIBERAL ARTS COMP	-1,444,732					-1,128,560		-1,128,560			-1,128,560
1292026	GENERAL STUDIES PROGRAM	24,183		15,756		6,081	2,500		24,337			24,337
1292027	NATIVE AMERICAN STUDIES PROGRA	54,995	39,393			15,005	300		54,698			54,698
1292028	LATINO STUDIES PROGRAM	300	7,272			481	300		8,053			8,053
1292029	INTERNATIONAL STUDIES PROGRAM	40,227	28,759			10,954	300		40,013			40,013
1292030	TECH SERVICES-IU SCHOOL OF LIBERA	517,461		280,314	18,500	107,812	114,612		521,238			521,238
1292031	AMERICAN STUDIES PROGRAM	263,568	189,842			72,311			262,153			262,153
1292036	SPEAKER'S LAB MENTORS	60,000			60,000				60,000			60,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000			16,000
1292044	RELIGION & AMERICAN CULTURE	40,891		32,643		12,434	100		45,177			45,177
1292052	MUSEUM STUDIES PROGRAM	10,501	0			0	1,900		1,900			1,900
1292053	MUSEUM PUBLIC SCHOLARS	320,000	206,192			77,520	36,288		320,000			320,000
1292065	POLIS	255,760	184,210			70,165			254,375			254,375
1292066	LIBERAL ARTS ADMINISTRATIVE STAFF	669,972		433,999		167,147	1,000		602,146			602,146
1292078	LIBERAL ARTS SUMMER SES SAL	684,103	565,000			114,587			679,587			679,587
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500			2,500
1292087	RCB-SCHOOL OF LIBERAL ARTS	750,050					1,175,050		1,175,050			1,175,050
1292100	ECONOMICS	22,082					22,082		22,082			22,082
1292101	ECONOMICS APPOINTED FACULTY	2,646,510	1,852,183			700,554	-49,998		2,502,739			2,502,739
1292200	ENGLISH	31,134					31,134		31,134			31,134
1292201	ENGLISH APPOINTED FACULTY	3,443,710	2,144,034			807,763	2		2,951,799			2,951,799
1292220	ENGLISH SECOND LANGUAGE	8,806					8,806		8,806			8,806
1292250	IUPUI WRITING CENTER	53,654			53,000	198	456		53,654			53,654
1292270	AMERICAN SIGN LANGUAGE	157,016	142,579			54,308	12,510		209,397			209,397
1292300	ANTHROPOLOGY	10,847					10,847		10,847			10,847

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
LIBERAL ARTS 18										
1292301	ANTHROPOLOGY APPOINTED FACULT	737,792	420,641			160,222	0		580,863	580,863
1292400	WORLD LANGUAGES APPOINTED FAC	1,808,579	1,336,461			507,800	-25,000		1,819,261	1,819,261
1292401	FOREIGN LANGUAGES	23,709			2,000	132	21,577		23,709	23,709
1292405	MAX KADE CENTER	8,466			1,800	119	6,547		8,466	8,466
1292500	GEOGRAPHY	9,399					9,399		9,399	9,399
1292501	GEOGRAPHY APPOINTED FACULTY	855,520	552,231			204,608			756,839	756,839
1292502	GEOGRAPHY	57,446		0		0			0	0
1292505	PHYSICAL GEOGRAPHY LAB	1,100					1,100		1,100	1,100
1292800	HISTORY	36,679		0		0	23,028		23,028	23,028
1292801	HISTORY APPOINTED FACULTY	1,832,116	1,267,925	9,833		486,698	0		1,764,456	1,764,456
1292805	PUBLIC HISTORY PLAN PROJ	500					500		500	500
1292810	PUBLIC HISTORY INTERNS	47,000	0						0	0
1292825	DISCRETIONARY FUND-J MCKIVIGAN	2,000					2,000		2,000	2,000
1293000	PHILOSOPHY	9,595					9,595		9,595	9,595
1293001	PHILOSOPHY APPOINTED FACULTY	746,303	491,395			183,358	0		674,753	674,753
1293100	POLITICAL SCIENCE	17,405			1,500		15,905		17,405	17,405
1293101	POLITICAL SCIENCE APPOINTED FACU	992,597	650,237			247,674	0		897,911	897,911
1293200	RELIGIOUS STUDIES	10,171					10,171		10,171	10,171
1293201	RELIGIOUS STUDIES APPOINTED FACU	694,020	541,507			204,911	0		746,418	746,418
1293300	SOCIOLOGY	18,589			5,000		13,589		18,589	18,589
1293301	SOCIOLOGY APPOINTED FACULTY	1,529,148	989,185			376,780	0		1,365,965	1,365,965
1293500	COMMUNICATION STUDIES	19,621					19,621		19,621	19,621
1293501	COMM STUDIES APPOINTED FACULTY	1,852,223	1,214,007			458,561	0		1,672,568	1,672,568
1293507	FORENSICS PROGRAM	9,300					9,300		9,300	9,300
1297800	JOURNALISM ADMINISTRATION	67,704	0		8,900	1,717	31,087		41,704	41,704
1297801	JOURNAL FINANCIAL AID	7,500					7,500		7,500	7,500
1297802	JOURNALISM INSTRUCTION	783,109	532,707			202,908			735,615	735,615
1297810	IUPUI SPORTS JOUR CENTER	20,000					10,000		10,000	10,000
	Total RC:	27,945,156	16,136,081	2,332,331	198,515	6,308,953	2,332,860		27,308,740	27,308,740
PHILANTHROPY 19										
1292019	CTR OF PHILANTHROPY-PHST COURSE	2,225,394	683,824	272,438		364,679	1,026,069		2,347,010	2,347,010
1292088	INCOME - CENTER ON PHILANTHROPY	17,000					4,000		4,000	4,000
1292601	CPHL ACADEMIC	1,538,191	1,198,780	45,531	40,000	429,741	219,650		1,933,702	1,933,702
1292602	CPHL ADMINISTRATION	0		147,866	500	56,355	9,625		214,346	-214,346
1292603	CPHL COMMUNICATIONS	0		233,184	35,800	93,642	191,150		553,776	-398,720
1292604	CPHL DEVELOPMENT	0		402,148	1,000	153,470	81,755		638,373	-628,320
1292605	CPHL FINANCE	0		214,646	900	82,052	20,100		317,698	-307,122
1292607	CPHL RESEARCH	0		7,242		2,758	40,000		50,000	-50,000
1292609	CPHL TECHNOLOGY	0					162,997		162,997	-187,100
1292657	COP INTERNATIONAL PROGRAMS	0	60,196	81,200	5,000	50,895	27,270		224,561	-243,580
1292662	CPHL FOUNDING DEAN	0	15,000	55,682	6,000	24,605	139,230		240,517	-203,830

Responsibility Center Account		2017-18		2018-19							
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHILANTHROPY 19											
Total RC:		3,780,585	1,957,800	1,459,937	89,200	1,258,197	1,921,846		6,686,980	-2,233,018	4,453,962
SCIENCE 20											
1293700	DEAN SCIENCE	5,575,153	707,304	1,332,811	195,287	785,912	3,887,277		6,908,591	-9,600	6,898,991
1293702	SCIENCE FINANCIAL AID	2,587,486					2,648,467		2,648,467		2,648,467
1293707	STUDENT SERVICES - SCIENCE	776,533		334,813	40,000	130,293	253,324		758,430		758,430
1293716	INDIRECT COST RECVRY-SCI	1,091,208					998,689		998,689		998,689
1293724	RIF GRAD FLSP-SCIENCE	1,608,471	1,189,381				419,090		1,608,471		1,608,471
1293730	TECH FEE-SCI	42,305					62,305	15,030	77,335		77,335
1293787	RCB-SCHOOL OF SCIENCE	2,100,000					2,500,000		2,500,000		2,500,000
1293800	BIOLOGY	4,561,851	2,582,398	462,008	52,000	1,107,496	271,382	14,131	4,489,415		4,489,415
1294000	CHEMISTRY	3,423,985	1,808,630	280,965	20,000	757,916	343,699		3,211,210		3,211,210
1294005	FORENSIC & INVESTIGATIVE SCIENCES	678,218	439,872	53,268	1,000	172,061	21,000		687,201		687,201
1294100	COMPUTER & INFORMATION SCI	3,499,131	2,334,860	166,095	35,000	913,199	74,784		3,523,938		3,523,938
1294200	GEOLOGY	2,221,759	1,384,362	141,324	11,000	591,964	119,085		2,247,735		2,247,735
1294500	MATHMATICAL SCIENCES	7,340,633	4,593,516	167,296	62,500	1,739,528	635,736		7,198,576		7,198,576
1294600	PHYSICS	2,623,703	1,394,579	186,169	40,000	585,485	252,681		2,458,914		2,458,914
1294700	PSYCHOLOGY	4,163,747	2,567,331	329,626	50,000	1,089,356	135,714		4,172,027		4,172,027
Total RC:		42,294,183	19,002,233	3,454,375	506,787	7,873,210	12,623,233	29,161	43,488,999	-9,600	43,479,399
BUSINESS 24											
1289500	BUSINESS	-635,550	532,974	504,823	18,000	396,887	414,099		1,866,783	-2,740,772	-873,989
1289501	BUSINESS FINANCIAL AID	35,000					35,000		35,000		35,000
1289510	DEVELOPMENT	164,834		107,704	25,000	42,678	15,000		190,382		190,382
1289511	EXTERNAL AFFAIRS	774,584			6,500	96	580,404		587,000		587,000
1289512	KICS-KELLEY INDY CAREER SERVICES	79,772			12,000	0	73,000		85,000		85,000
1289513	DIVERSITY	5,000					2,500		2,500		2,500
1289514	ASSESSMENT	5,000					5,000		5,000		5,000
1289521	EA-COMP	618,120		446,791		170,380			617,171		617,171
1289522	KICS-COMP	444,819		328,334		125,252			453,586		453,586
1289523	BUSINESS-WEEKEND L&S	25,000					25,000		25,000		25,000
1289530	TECHNOLOGY	535,265		0	7,500	496	358,324	10,000	376,320		376,320
1289531	TECHNOLOGY COMPENSATION	0		198,621		75,655			274,276		274,276
1289540	MBA	250,069	200,000		1,000	21,010	33,500		255,510		255,510
1289541	ADMINISTRATION-EMBA	320,671			12,100	278	282,622		295,000		295,000
1289542	EMBA COMP	486,468		343,817		131,543			475,360		475,360
1289543	BUSINESS OF MED	700,421			21,500	1,901	646,599		670,000		670,000
1289544	BOM PROGRAM	646,595	245,000			16,195	425,000		686,195		686,195
1289545	BUS OF MEDICINE COMP	522,843		335,048		127,835			462,883		462,883
1289550	GAP-GRADUATE ACCOUNTING PROGR	447,760	91,000		1,500	11,135	212,000		315,635		315,635
1289551	ADMIN-GRADUATE ACCOUNTING PR	17,300					15,000		15,000		15,000
1289552	GRAD ACCOUNT PROGRAMS COMP	174,542		127,158		48,434			175,592		175,592
1289560	UNDERGRADUATE PROGRAM	1,419,635	1,158,500		5,000	124,852	79,000		1,367,352		1,367,352

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
BUSINESS 24											
1289561	ADMINISTRATION-UNDERGRADUATE	113,780			5,000	0	151,300		156,300		156,300
1289562	UNDER GRAD COMP	642,243		516,744		197,458			714,202		714,202
1289570	FACULTY INSTRUCTION - BUSINESS	11,709,868	9,099,872	217,262	460,000	3,561,793	-1,460,086		11,878,841		11,878,841
1289587	RCB-SCHOOL OF BUSINESS	200,000					350,000		350,000		350,000
	Total RC:	19,704,039	11,327,346	3,126,302	575,100	5,053,878	2,243,262	10,000	22,335,888	-2,740,772	19,595,116
EDUCATION 26											
1296300	EDUCATION	4,659,399	3,916,230	0	0	1,343,235	-352,205		4,907,260	0	4,907,260
1296301	GRAD FEE SCHOLARS-EDUCATION	275,650	115,000			17,000	220,800		352,800		352,800
1296303	EDUCATION ADMINISTRATION	2,265,248	189,028	1,399,876	85,000	591,811			2,265,715	-3,000	2,262,715
1296312	CUME OPERATING	33,407	0		5,500	364	5,750		11,614		11,614
1296316	INDIRECT COST RECVRY-EDUCATION	45,000					40,000		40,000		40,000
1296330	TECH FEE-EDUCATION	14,194					13,750		13,750		13,750
1296387	RCB-SCHOOL OF EDUCATION	30,000					33,000		33,000		33,000
1296400	CURRICULUM RESOURCE CENTER	10,948			4,000		4,500		8,500		8,500
	Total RC:	7,333,846	4,220,258	1,399,876	94,500	1,952,410	-34,405		7,632,639	-3,000	7,629,639
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIGN	1,126,700	272,719	499,152	7,000	282,329	103,678		1,164,878		1,164,878
1290501	HERRON FINANCIAL AID	414,800	0			45,000	219,000		264,000		264,000
1290505	HERRON -ACADEMIC	181,206	7,800		41,800	2,498	167,745		219,843		219,843
1290506	HERRON - ACADEMIC SALARIES & WA	4,657,424	2,954,334	218,493	43,700	1,063,037	259,700		4,539,264		4,539,264
1290515	HERRON -EXHIBITIONS	212,454	69,500		58,200	33,581	95,325		256,606		256,606
1290521	STUDENT SERVICES	476,330		293,408	3,000	111,975	30,894	2,000	441,277		441,277
1290540	HERRON- SPECIAL ALLOCATION	230,000					199,222		199,222	-165,000	34,222
1290587	RCB-HERRON SCHOOL OF ART	84,000					182,000		182,000		182,000
	Total RC:	7,382,914	3,304,353	1,011,053	153,700	1,538,420	1,257,564	2,000	7,267,090	-165,000	7,102,090
LAW 32											
1291000	LAW INDIANAPOLIS	8,269,050	5,653,829	495,517	263,000	2,060,397	-897,569		7,575,174		7,575,174
1291001	LAW FINANCIAL AID	9,281,000				100,000	8,047,028		8,147,028		8,147,028
1291002	LAW ADMINISTRATION - INDIANAPOL	3,099,651	696,972	1,064,670	1,200	668,328	920,235		3,351,405		3,351,405
1291003	LAW ACADEMIC COMPUTING - INDIA	474,451		323,018		123,253	34,600		480,871		480,871
1291004	LAW STUDENT SERVICES - INDIANAPO	1,483,885		888,638	28,500	342,397	297,200		1,556,735		1,556,735
1291020	CENTER FOR LAW & HEALTH (GEN FU	123,923		60,489		23,040	40,100		123,629		123,629
1291021	PROGRAM IN INT'L HUMAN RIGHTS L	18,350					18,350		18,350		18,350
1291022	MASTERS OF LAWS PROGRAM(GEN F	255,627		120,250	0	45,803	76,100		242,153		242,153
1291023	LAW SCHOOL CLINIC	895,242	542,935	88,275		240,620	36,149		907,979		907,979
1291024	FACULTY PROFESSIONAL DEVELOPME	341,685			160,000	0	171,500		331,500		331,500
1291025	CENTER FOR INTERNAT'L & COMPARA	8,200					8,200		8,200		8,200
1291026	LAW SCHOOL - MOOT COURT	27,962					25,850		25,850		25,850
1291030	TECH FEES-LAW	182,666		39,170		14,920	165,000		219,090		219,090
1291040	IND INTL/COMP LAW REVIEW	21,200					17,675		17,675		17,675
1291041	INDIANA LAW REVIEW	37,500					33,850		33,850		33,850

		2017-18	2018-19								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
LAW 32											
1291042	EUROPEAN JOURNAL OF LAW REFOR	8,200					8,200		8,200		8,200
1291043	INDIANA HEALTH LAW REVIEW	17,975					11,950		11,950		11,950
1291050	LAW LIBRARY-INDPLS	1,792,107	448,455	308,339	76,400	290,876	42,819	554,500	1,721,389		1,721,389
1291087	RCB-SCHOOL OF LAW	128,000					191,000		191,000		191,000
	Total RC:	26,466,674	7,342,191	3,388,366	529,100	3,909,634	9,248,237	554,500	24,972,028		24,972,028
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,882,616	648,524	801,687	100,000	541,768	726,697		2,818,676		2,818,676
1295001	ENG & TECH ACADEMIC STIPEND	37,055	0			0	20,000		20,000		20,000
1295002	ENGINEER FINANCIAL AID	900,000	150,000				750,000		900,000		900,000
1295005	PURDUE UNIVERSITY EXPENSES	40,000					0		0		0
1295006	ENGT ACADEMIC & UNDERGRADUATE	760,252	246,031	141,015	35,000	143,694	17,000		582,740		582,740
1295007	ET FACULTY DEVELOPMENT	250,000					0		0		0
1295009	ET SCHOOL DEVELOPMENT	880,000					800,000		800,000		800,000
1295010	MEDICAL AND BIOLOGICAL ENGR PRO	2,555,222	1,683,918	108,139	10,000	629,114	146,923	50,000	2,628,094		2,628,094
1295011	ENGR & TECHNOLOGY - STUDENT SER	996,230	104,040	549,269	60,000	253,002	50,000		1,016,311		1,016,311
1295012	BIOMEDICAL ENGR FINANCIAL AID	50,000					50,000		50,000		50,000
1295016	INDIRECT COST RECVRY-E & T	303,431					266,000		266,000		266,000
1295020	ENGR & TECH MOTORSPORTS PROGR	573,531	359,135	44,990	15,000	149,439	54,000	10,000	632,564		632,564
1295040	MURI: MULTIDISCIPLINARY UNDERGR	110,000					60,000	50,000	110,000		110,000
1295060	COMPUTER GRAPHICS TECHNOLOGY	695,117	446,100	41,184	3,333	165,764	20,086	20,000	696,467		696,467
1295078	ENG & TECH SUMMER SESS SAL	114,255	0			0			0		0
1295080	CAD CAM COMPUTER CENTER	713,694		305,232	40,000	118,907	141,800	75,000	680,939		680,939
1295087	RCB-ENGINEERING & TECH	0					492,644		492,644		492,644
1295100	COMPUTER & INFORMATION TECHNO	1,862,517	1,458,322	42,661	12,000	493,000	35,861	10,000	2,051,844		2,051,844
1295102	CIGT FINANCIAL AID	20,000					50,000		50,000		50,000
1295200	CONSTRUCTION TECHNOLOGY	930,333	519,129	48,006	6,000	188,800	31,874	20,000	813,809		813,809
1295300	ELECTRICAL AND COMPUTER ENGINE	3,233,478	1,979,681	180,794	135,000	813,787	-5,999	50,000	3,153,263		3,153,263
1295302	ELECTICAL & COMPUTER ENGR FINAN	125,000	10,000				115,000		125,000		125,000
1295400	ELECTRICAL TECHNOLOGY	1,184,248	659,945	142,315	22,000	283,216	47,635	35,000	1,190,111		1,190,111
1295402	ENT FINANCIAL AID	50,000	25,000				25,000		50,000		50,000
1295460	BIOMEDICAL ENGINEERING TECHNOL	271,742	195,040		5,000	66,421	4,000	5,000	275,461		275,461
1295500	MECHANICAL ENGINEERING	3,818,135	2,449,538	306,408	170,000	1,010,677	57,318	50,000	4,043,941		4,043,941
1295502	MECHANICAL ENGINEERING FINANCI	125,000	20,000				155,000		175,000		175,000
1295510	ENERGY ENGINEERING	200,000	103,930		10,000	37,100	42,747		193,777		193,777
1295600	SUPERVISION	1,235,274	977,201		12,000	283,187	28,647	10,000	1,311,035		1,311,035
1295602	TLC FINANCIAL AID	25,000					25,000		25,000		25,000
1295620	TECHNICAL COMMUNICATION	514,401	352,204	38,438	15,000	99,993	13,586		519,221		519,221
1295800	DESIGN TECHNOLOGY PROGRAMS	482,353	338,405		3,500	102,729	34,541	6,000	485,175		485,175
1295900	MANUFACTURING ENGINEEING TECH	1,007,589	664,249	88,671	10,000	261,613	39,300	30,000	1,093,833		1,093,833
1298200	MUSIC	2,338,469	1,403,818	175,399	15,000	542,473	98,819	45,000	2,280,509		2,280,509
1298202	MUSIC AND ARTS TECHNOLOGY FINA	100,000	20,000			2,000	78,000		100,000		100,000

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
ENGINEERING & TECHNOLOGY 34											
	Total RC:	29,384,942	14,814,210	3,014,208	678,833	6,186,684	4,471,479	466,000	29,631,414		29,631,414
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	4,205,138	3,087,023	127,055	3,750	1,018,938	412,966		4,649,732	-367,751	4,281,981
1296801	SPEA FINANCIAL AID	97,500					94,035		94,035		94,035
1296803	IT SUPPORT	19,152					19,140		19,140		19,140
1296804	GRADUATE ASSISTANCE PROGRAM	131,707	0		0				0		0
1296810	SPEA-DEVELOPMENT	192,308		122,619		46,706	24,378		193,703		193,703
1296812	RECRUITING & MARKETING	184,279		83,598		31,843	79,087		194,528		194,528
1296813	DIVERSITY AND ENRICHMENT	276,198	187,724			71,504	20,000		279,228		279,228
1296815	EXECUTIVE EDUCATION-SPEA	263,129	97,518	42,845		31,482	34,019		205,864		205,864
1296830	TECH FEE-SPEA	942					124		124		124
1296868	UNDERGRAD STUDENT SERVICES	397,476		247,907	92,469	96,897	11,656		448,929		448,929
1296869	GRAD STUDENT SERVICES	143,549		92,089		35,076	16,268		143,433		143,433
1296870	CAREER SERVICES	133,123		93,573		35,642	5,635		134,850		134,850
1296878	SPEA SUMMER SESSION SAL	195,115	71,671			18,577			90,248		90,248
1296887	RCB-SPEA/IUPUI	62,000					125,000		125,000		125,000
1296890	SPEA-ADMIN-IUPUI	776,586	328,673	222,175		210,022	20,818		781,688		781,688
	Total RC:	7,078,202	3,772,609	1,031,861	96,219	1,596,687	863,126		7,360,502	-367,751	6,992,751
SOCIAL WORK 38											
1290000	SOCIAL WORK	6,732,624	5,595,117	206,066	149,200	1,780,594	1,629,287	7,500	9,367,764	-36,290	9,331,474
1290001	SOC WORK FINANCIAL AID	206,667				0	0		0	-17,000	-17,000
1290002	RIF GRADFLSHP-SOCWK	14,618	0			0	0		0	-144,000	-144,000
1290003	IUPUI ACADEMIC ADMINISTRATION	1,305,955	431,821	520,364	0	363,902	0		1,316,087		1,316,087
1290004	STUDENT SERVICES SUPPORT	249,707	128,409	43,638		65,754	0		237,801		237,801
1290010	DEVELOPMENT	126,030		84,674		32,253	0		116,927		116,927
1290012	BLOOMINGTON PROGRAM	-776,741	727,014	39,790	0	292,279	0		1,059,083	-2,279,148	-1,220,065
1290015	SOCIAL WORK - FORT WAYNE	411,056	140,324	39,146		68,560	0		248,030		248,030
1290016	INDIRECT COST RECVRY-SOCIAL WOR	630				0			0		0
1290017	SOCIAL WORK-IU EAST	-14,025	287,870	36,192		123,619	0		447,681	-516,264	-68,583
1290018	SOUTH BEND-SOCW	-393,792	747,623	39,000	0	299,824	0		1,086,447	-1,668,213	-581,766
1290019	SOUTHEAST-SOCW	7,600					0		0		0
1290024	SOCIAL WORK - DIRECT	991,426	454,807	91,411	0	208,264	0		754,482		754,482
1290030	TECH FEE-SOCIAL WORK	147,220		102,891		39,309	0		142,200		142,200
1290087	RCB-SCHOOL OF SOCIAL WORK	17,340					46,000		46,000		46,000
1299145	DIVISION OF LABOR STUDIES	678,456	747,587	129,234	0	334,436	7,019		1,218,276	-851,069	367,207
1299146	LABOR STUDIES ACADEMIC ADMINIST	188,642	101,179	37,960		53,191			192,330		192,330
	Total RC:	9,893,413	9,361,751	1,370,366	149,200	3,661,985	1,682,306	7,500	16,233,108	-5,511,984	10,721,124
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	885,639	229,967			30,066	768,834		1,028,867		1,028,867
1270143	LIS DEPARTMENT FACULTY AND STAF	817,390	654,649	0	24,000	253,986			932,635		932,635
1298000	HUMAN-CENTERED COMPUTING DEP	854,149	378,296		139,000	54,486	82,611		654,393	0	654,393

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
INFORMATICS 45										
1298001	HCC DEPARTMENT FAC AND STAFF	3,146,235	2,372,335	48,360		922,043			3,342,738	3,342,738
1298002	BHI DEPARTMENT FAC AND STAFF	1,529,527	1,102,504	48,027		438,238			1,588,769	1,588,769
1298010	BIOHEALTH INFORMATICS DEPARTME	409,884	93,327	0	85,000	9,631	107,254		295,212	0
1298012	HCC DEPARTMENT RIF BLOCK GRANT	70,800	0						0	0
1298013	GRADUATE RESEARCH - HCC DEPART	92,275	75,300			16,975			92,275	92,275
1298014	HCC DEPT GRAD RESEARCH FEE REMIS	97,000					117,000		117,000	117,000
1298017	BHI DEPT GRAD RESEARCH FEE REMISI	193,050					220,000		220,000	220,000
1298018	BHI DEPT-FEE REMISSIONS	380,190					316,666		316,666	316,666
1298019	HCC DEPT-MS STUDENT FEE REMISSIO	426,750					618,500		618,500	618,500
1298022	BHI DEPARTMENT RIF BLOCK GRANT -	80,515	0						0	0
1298023	GRADUATE RESEARCH -BIOHEALTH IN	101,885	83,885			18,000	4,900		106,785	106,785
1298030	TECH FEE - INFORMATICS AND COMP	228,743					251,062		251,062	251,062
1298031	INFORMATICS - TECHNOLOGY SUPPO	162,548			55,798	1,653	105,276		162,727	162,727
1298032	INFORMATICS - TECHNOLOGY STAFF	493,311		354,543	1,000	135,449	2,400		493,392	493,392
1298040	SCHOOL OF INFORMATICS-ADMINIST	2,105,894	667,613	524,957	27,215	417,868	1,279,750		2,917,403	2,917,403
1298041	INFORMATICS - STUDENT SERVICES	603,091		389,725	10,000	150,600	1,800		552,125	552,125
1298042	CAREER SERVICES	44,301			11,000		8,809		19,809	19,809
1298043	COMMUNICATIONS AND MARKETING	114,900			31,680		114,000		145,680	145,680
1298044	DIVERSITY	55,800			3,500		53,235		56,735	56,735
1298045	RETENTION & ADVISING	50,234			25,000		14,791		39,791	39,791
1298046	RECRUITMENT	108,394			62,021	3,642	35,641		101,304	101,304
1298047	SOIC GRADUATE PROGRAMS	0			6,890		5,210		12,100	12,100
1298087	RCB-INFORMATICS	100,000					140,000		140,000	140,000
	Total RC:	13,152,505	5,657,876	1,365,612	482,104	2,452,637	4,247,739		14,205,968	0
IUPU COLUMBUS 46										
1274864	COLUMBUS UTILITIES	217,200					227,200		227,200	227,200
1299300	COL CNTR VICE CHANCELLOR & DEAN	764,838	365,210	160,891	10,000	200,788	72,196	1,350	810,435	810,435
1299301	COL CNTR FINANCE & ADMINISTRATI	554,484	0	250,960	12,000	97,158	507,635	6,180	873,933	-59,800
1299302	COLUMBUS CENTER SCIENCE	1,772,816	1,199,444	80,023	8,500	394,202	18,576		1,700,745	1,700,745
1299303	COLUMBUS CENTER LIBRARY	296,242	127,147	28,870	22,600	60,368	15,212	40,000	294,197	294,197
1299304	COL CNTR REGISTRAR SERVICES	216,829		153,454	0	58,953	7,298		219,705	219,705
1299305	GIFT DEVELOPMENT & ALUMNI RELAT	294,164		137,333	0	52,390	8,050		197,773	197,773
1299306	COLUMBUS CENTER PHYSICAL PL	393,246		225,122	3,200	87,029	70,749		386,100	386,100
1299307	COLUMBUS CENTER - NURSING	1,874,848	1,176,846	156,630	7,000	478,565	183,798		2,002,839	2,002,839
1299308	COL CNTR UCOL & ADVISING	355,695	97,918	127,321	31,900	84,565	10,225		351,929	351,929
1299309	EDUCATION - COLUMBUS	760,189	430,962	82,592	30,000	185,188	9,469		738,211	738,211
1299310	OFF CAMPUS	146,500					158,500		158,500	158,500
1299312	COLUMBUS BUSINESS DEGREE	1,696,969	1,012,341	115,410	3,800	375,668	15,620		1,522,839	1,522,839
1299313	COL CTR MARKETING	292,537		151,806	1,000	57,823	77,385		288,014	288,014
1299314	COLUMBUS ADMISSIONS	333,551		198,890	15,000	75,909	41,890		331,689	331,689
1299315	ACADEMIC RESOURCE CENTER	97,135		35,069	47,500	14,422	1,500		98,491	98,491

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
IUPU COLUMBUS 46											
1299316	INDIRECT COST RECVRY-COL	1,200					300		300		300
1299317	IUPUC COMMENCEMENT	27,582		0	0	0	10,825		10,825		10,825
1299318	COLUMBUS LIBERAL ARTS	1,576,213	1,002,744	139,785	10,500	349,720	17,388		1,520,137		1,520,137
1299319	COLUMBUS MBA DEGREE	32,689		18,722	800	7,131	7,323		33,976		33,976
1299321	COLUMBUS FINANCIAL AID	482,000					482,000		482,000		482,000
1299323	IUPUC FINANCIAL AID & SCHOLARSHI	8,130			5,150		1,070		6,220		6,220
1299325	HUMAN RESOURCES - IUPUC	182,091		65,650		25,006	11,502		102,158		102,158
1299326	COLUMBUS HOUSEKEEPING	131,657		88,130	2,200	34,443	13,300		138,073		138,073
1299327	IUPUC PUBLIC SAFETY	117,430		81,548	0	31,061	7,074		119,683		119,683
1299328	IUPUC UNIVERSITY COLLEGE INSTRUC	6,411	5,500			364			5,864		5,864
1299329	IUPUC CTL	71,535		47,718	9,000	18,770	590		76,078		76,078
1299330	TECH FEE-COL	10,885					0		0		0
1299331	INFORMATION TECHNOLOGIES COLU	473,051					476,969		476,969		476,969
1299332	OFFICE OF STUDENT RESEARCH - COL	17,720			3,500	231	13,989		17,720		17,720
1299333	MECHANICAL ENGINEERING - COLUM	479,536	323,066	32,000	11,000	131,234	120,256		617,556		617,556
1299334	ADAPTIVE EDUCATIONAL SERVICES	95,806			17,500	3,376	75,000		95,876		95,876
1299335	IUPUC STUDENT AFFAIRS	220,260		146,786	2,200	55,911	12,385		217,282		217,282
1299336	MENTA HEALTH COUNSELING	350,608	204,780	38,012	4,000	89,437	9,780		346,009		346,009
1299337	SCIENCE LABS	129,959		39,790	5,600	15,556	68,842	175	129,963		129,963
1299338	INSTITUTIONAL RESEARCH AND EFFEC	93,459		61,524		23,434	8,875		93,833		93,833
1299387	RCB-COLUMBUS CENTER	26,216					26,216		26,216		26,216
Total RC:		14,601,681	5,945,958	2,664,036	263,950	3,008,702	2,788,987	47,705	14,719,338	-59,800	14,659,538
OTHER ACADEMIC PROGRAMS 52											
1299955	FORT WAYNE NURSING	0	3,269,911	427,499	32,867	1,332,029	97,192		5,159,498		5,159,498
Total RC:		0	3,269,911	427,499	32,867	1,332,029	97,192		5,159,498		5,159,498
ACADEMIC SUPPORT 58											
1270010	CEREMONIES AND DEDICATIONS	15,083			0	0	15,083		15,083		15,083
1270100	DEAN OF FACULTIES	1,946,198	913,215	251,545	47,500	446,506	324,533		1,983,299		1,983,299
1270101	GRADUATE FELLOWSHIPS	2,695,133					2,732,865		2,732,865		2,732,865
1270104	ACAD SUPPORT HOSP	78,214					74,714		74,714		74,714
1270111	SPECIAL PROJECTS	3,051,294					2,963,110		2,963,110		2,963,110
1270114	OFFICE FOR WOMEN	89,848		58,053		22,112	9,644		89,809		89,809
1270116	INDIRECT COST RECVRY A S	30,000					30,000		30,000		30,000
1270117	LEC - LEARNING ENVIRONMENTS CO	135,000					135,000		135,000		135,000
1270118	E-PORTFOLIO	164,262	63,948		3,500	24,357	72,413		164,218		164,218
1270119	NORMAN BROWN DIVERSITY SCHOLA	287,834					291,392		291,392		291,392
1270120	FACULTY AND STAFF COUNCILS - EMP	28,983					28,983		28,983		28,983
1270124	INST RESEARCH AND DECISION SUPP	1,378,819	152,490	742,860	10,000	346,039	126,843		1,378,232		1,378,232
1270126	SSI 2014&2015 STRAT INITIATIVES AC	444,073					444,073		444,073		444,073
1270128	NEXT GENERATION 2.0 LEADERSHIP P	0			2,500	165	-2,665		0	0	0
1270132	RESEARCH INVESTMENT FUND	12,622	95,641			34,541	-117,219		12,963		12,963

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
ACADEMIC SUPPORT 58										
1270136	OFFICE FOR PROFESSIONAL DEVELOP	164,594		111,148		42,337	11,035		164,520	164,520
1270139	OFFICE OF ACADEMIC AND FACULTY R	203,828	87,294	42,536	0	49,452	25,092		204,374	204,374
1270141	CENTER FOR TEACHING AND LEARNIN	620,800	277,970	143,224		160,816	39,798		621,808	621,808
1270146	SOUTHEAST ASIA CENTER OFFICE	151,938		0	0	0	0		0	0
1270147	INTERNATIONAL AFFAIRS OPERATING	701,961		0	0	0	0		0	0
1270148	LSAMP	89,894	15,000	49,746		24,662	450		89,858	89,858
1270155	FACULTY AND STAFF COUNCILS	97,211		60,861		23,182	13,168		97,211	97,211
1270156	ELECTRONIC PORTFOLIO/COURSE TRA	111,723	7,750		20,000	3,331	80,642		111,723	111,723
1270165	OFFICE OF INTERNATL PROG	2,257,645	148,726	1,660,826	61,729	691,917	602,305		3,165,503	3,165,503
1270280	TESTING CENTER	785,213	91,236	340,627	31,283	167,292	127,678		758,116	758,116
1270750	RESEARCH DEVELOPMENT IUPUI	701,090	327,131	157,648		184,653	31,289		700,721	700,721
1270751	STEM INITIATIVE	-221,385	117,095	41,018		60,225	-439,826		-221,488	-221,488
1270752	IAHI PROJECT	2,518	69,125		7,500	24,520	25,990		127,135	-125,000
1270754	RESEARCH DEVELOPMENT	1,010,472	397,673	269,576		254,325	89,077		1,010,651	1,010,651
1270755	STEM EDUC INNOVATION & RESEARC	437,014	321,708	0	5,000	122,539	-12,458		436,789	436,789
1271403	VALEDICTORIAN SCHOLARSHIP (RESID	262,157					265,827		265,827	265,827
1271405	SALUTATORIAN SCHOLARSHIP (RESID	287,365					291,388		291,388	291,388
1271407	DISTINGUISHED SCHOLARSHIP (RESID	161,681					163,945		163,945	163,945
1271409	ACADEMIC EXCELLENCE SCHOLARSHIP	1,055,370					1,070,145		1,070,145	1,070,145
1271412	CHANCELLORS (DISTINGUISHED-RES)	967,966					981,518		981,518	981,518
1271413	HOUSING STIPENDS	302,489					306,724		306,724	306,724
1271415	VETERANS AWARDS	120,996					122,690		122,690	122,690
1271417	DIVERSITY AWARDS	704,784					714,651		714,651	714,651
1271419	CONTINUING STUDENT SCHOLARSHIP	253,320					253,320		253,320	253,320
1271421	VALEDICTORIAN (NON-RESIDENT)	20,166					20,448		20,448	20,448
1271423	SALUTATORIAN (NON-RESIDENT)	20,166					20,448		20,448	20,448
1271425	OUTSTANDING SCHOLARS (NON-RESI	453,734					460,086		460,086	460,086
1271426	CHANCELLOR'S (OUTSTANDING NON-	151,245					153,362		153,362	153,362
1271427	DEAN'S RECOGNITION (NON-RESIDEN	806,638					817,931		817,931	817,931
1271428	IUPUI SERVICE AWARD (NON-RESIDEN	709,842					719,780		719,780	719,780
1271429	TRANSFER SCHOLARSHIPS	418,260					424,116		424,116	424,116
1271440	HERBERT PRESIDENTIAL FINANCIAL AI	476,283					482,951		482,951	482,951
1271441	PLATER INTERNATIONAL FINANCIAL A	289,266					293,316		293,316	293,316
1271442	STUDENT SUPPORT SERVICES FINANCI	188,436					191,074		191,074	191,074
1271452	FINANCIAL AID - AT-RISK STUDENTS	705,808					715,689		715,689	715,689
1271453	IUPUI 21ST CENTURY GRANT	3,517,900					3,567,151		3,567,151	3,567,151
1271454	IUPUI PELL PLEDGE GRANT	403,319					408,965		408,965	408,965
1271455	IUPUI GAP AWARD	3,864,128					3,918,226		3,918,226	3,918,226
1271460	INTERNATIONAL SCHOLARSHIPS	506,770					513,865		513,865	513,865
1271470	TITLE IV ADM ALLOWANCE	3,000					3,000		3,000	3,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000							0	-4,000,000

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ACADEMIC SUPPORT 58										
1271499	ADMISSION-BASED SCHLPS-TO BE PH	2,197,913					2,228,684		2,228,684	2,228,684
1271500	ADMISSIONS	3,808,642		1,836,488	290,536	708,864	841,666		3,677,554	3,677,554
1271501	APPLICATION FEES	1,000					1,000		1,000	1,000
1271503	ADMINISTRATION-ENROLLMENT SERV	887,880		547,727		209,375	371,992		1,129,094	1,129,094
1271508	CAMPUS VISIT PROGRAM	199,854	23,328	63,101		24,036	89,550		200,015	200,015
1271511	INTERNATIONAL RECRUITMENT	131,904		0	0	0	0		0	0
1271600	FINANCIAL AIDS IUPUI	2,253,343		1,541,297		588,812	180,055		2,310,164	2,210,164
1271602	FINANCIAL AID - AT RISK STUDENTS	300,000					304,200		304,200	304,200
1271630	ENROLL SVCS ADMIN TRACKING ACCO	66,623					66,623		66,623	66,623
1271635	FORT WAYNE ENROLLMENT SVCS	0		471,010		179,744	-650,754		0	0
1271800	REGISTRAR IUPUI	1,637,908		1,021,651	9,500	391,795	227,939		1,650,885	1,650,885
1271801	VETERANS AFFAIRS OFFICE	249,927		173,416		66,402	15,174		254,992	254,992
1289116	FEE REMISSION PROGRAMS	344,760					349,586		349,586	349,586
1297600	GRADUATE SCHOOL	-47,406		0		0	0		0	0
1297603	GRADUATE STUDENT SUPPORT	347,962		35,194		13,585	300,000		348,779	348,779
	Total RC:	42,503,278	3,109,330	9,619,552	489,048	4,865,584	28,929,340		47,012,854	-4,225,000 42,787,854
UNDERGRADUATE EDUCATION 60										
1270109	CENTER FOR SERVICE AND LEARNING	124,967	81,416		0	25,346	18,205		124,967	124,967
1270110	CENTER SERVICE AND LEARNING - CTE	645,796	144,924	319,611	2,349	177,615	1,310		645,809	645,809
1270113	HONORS PROGRAM	378,315	147,175	108,275		97,495	25,482		378,427	378,427
1270129	CENTER FOR RESEARCH AND LEARNIN	153,046					153,046		153,046	153,046
1270131	OPD GATEWAY PROJECT	170,853	54,285	11,903	21,150	25,872	57,643		170,853	170,853
1270134	CRL - COMMITMENT TO EXCELLENCE	562,271	93,044	202,284	14,004	103,620	147,519	1,800	562,271	562,271
1270162	GENERAL STUDIES	210,073		139,175		53,012	0		192,187	192,187
1270203	UNIVERSITY COLLEGE ADMIN	1,393,372	362,523	498,524	14,000	328,654	-62,952		1,140,749	-10,000 1,130,749
1270220	UCOL TECHNOLOGY	712,598		353,593	81,500	134,879	143,320		713,292	713,292
1270250	AREA MENTOR PROGRAM	821,342		267,122	131,000	101,746	320,492		820,360	820,360
1271404	ORIENTATION SERVICES	175,792		100,594		38,316	37,430		176,340	176,340
1271515	TLC THEMED LEARNING COMMUNITIE	150,102	55,350	73,139	27,239	32,564	36,810		225,102	-75,000 150,102
1271516	INDIRECT COST RECOVERY UNIV COLL	90,000					55,000		55,000	55,000
1271518	SUMMER BRIDGE PROGRAM	267,128	95,000	41,091	58,255	37,606	35,353		267,305	267,305
1271519	STUDENT AFFAIRS ADMIN	247,321	143,947	37,690		69,377	9,100		260,114	260,114
1271520	UCOL COMMUNICATIONS	311,445		153,472	116,000	59,185	33,000		361,657	361,657
1271523	UCOL ACADEMIC AFFAIRS	450,114	239,261	35,880	30,000	106,967	42,298		454,406	454,406
1271524	FIRST YEAR SEMINAR	150,101	40,000	29,188	5,000	13,761	63,214		151,163	151,163
1271525	UNDERGRAD RES OPPORT PROGRAM	94,297					94,297		94,297	94,297
1271527	UCOL SPAN	155,268		103,844	2,000	39,554	9,800		155,198	155,198
1271535	COORDINATED UG INITIATIVES	328,892	90,807	219,045	42,750	110,665	240,156		703,423	703,423
1271550	IUPUI RETENTION EFFORTS	1				0			0	0
1271555	COMMITTMENT TO EXCELLENCE - UNI	100,000			100,000	0			100,000	100,000
1271560	IUPUI CTE RETENTION	50,000					50,000		50,000	50,000

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
UNDERGRADUATE EDUCATION 60										
1271561	DEVELOPMENT AND OPERATIONS	323,364	0	193,788	0	73,984	30,550		298,322	298,322
1271562	STUDENT EMPLOYMENT SERVICES	324,888		178,714	13,250	68,104	65,055		325,123	325,123
1271563	UCOL DEAP PROGRAM	448,248	12,000	185,585	18,000	73,283	164,069		452,937	449,437
1271564	UCOL LHSI PROGRAM	250,000		53,726	140,000	20,463	35,811		250,000	250,000
1271565	UCOL 21ST CENTURY SCHOLARS	284,659	9,750	182,163		70,687	21,398		283,998	283,998
1271566	UCOL NINA SCHOLARS SUPPORT SERV	189,138		74,677		28,452	86,000		189,129	189,129
1271567	UCOL TRANSFER SERVICES	89,727		46,707	2,900	17,790	21,856		89,253	89,253
1271568	UCOL MATH ASSISTANCE CENTER	180,038	27,283			10,391	142,158		179,832	179,832
1271587	RCB-UNIVERSITY COLLEG	20,000					40,000		40,000	40,000
1271590	MENTOR FEE REMISSIONS	130,000					130,000		130,000	130,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,685,120					1,685,120		1,685,120	1,685,120
1271699	ACD ADMINISTRATION	2,231,754	70,000	1,473,680	57,152	572,918	62,691		2,236,441	2,236,441
1271700	ACD CAREER	10,005				0	10,000		10,000	10,000
1271701	ACD HLS	17,572			17,000		572		17,572	17,572
1271702	ACD STEM	3,700			1,200		2,500		3,700	3,700
1271703	ACD EPP	3,700			1,200		2,500		3,700	3,700
1271704	ACD EXPL	3,700			1,200		2,500		3,700	3,700
1271705	ACD AHHS	3,700			1,200		2,500		3,700	3,700
1289102	COMMUNITY SERVICE SCHOLARSHIPS	697,330	90,000			22,000	585,330		697,330	697,330
1297700	HONORS PROGRAM	592,438	0	166,128	21,500	63,377	340,995	1,000	593,000	593,000
1297701	IUPUI HONORS FIN.AID	455,026					0		0	0
1297702	CHANCELLORS SCHOLARSHIPS/FIN AI	2,534,645					2,989,671		2,989,671	2,989,671
1297705	HONORS SCHOLARS PROGRAM	169,159		122,740		46,753			169,493	169,493
Total RC:		18,391,005	1,756,765	5,372,338	919,849	2,624,436	7,931,799	2,800	18,607,987	-88,500
UNIV INFORMATION TECHNOLOGY SERVICES 65										
1273087	RCB-INTEG TECHNOL	4,506,556					3,803,119		3,803,119	3,803,119
Total RC:		4,506,556					3,803,119		3,803,119	3,803,119
LIBRARY 68										
1298800	LIBRARY - CAMPUS	10,143,010	1,966,490	2,169,001	250,000	1,590,957	3,583,118	600,000	10,159,566	10,159,566
Total RC:		10,143,010	1,966,490	2,169,001	250,000	1,590,957	3,583,118	600,000	10,159,566	10,159,566
STUDENT LIFE 73										
1270200	OFC VICE CHANCELLOR-STUD LIFE/DIV	651,631		509,304	2,100	193,994	-120,103		585,295	-248,350
1270204	OFC VC STUDENT AFFAIRS - BUDGET	0		60,000		22,854	334,514		417,368	417,368
1271400	STUDENT INVOLVEMENT (OSI)	383,915		268,113	0	102,124	59,112		429,349	429,349
1271410	COUNSELING & PSYCH SERV	843,111		754,970	10,000	288,675	84,571		1,138,216	1,138,216
1271411	HEALTH AND WELLNESS PROMOTION	56,226		35,006		13,334	2,100		50,440	50,440
1271430	EDUCATIONAL PARTNERSHIPS & STUD	35,158		165,057	0	62,870	-205,700		22,227	22,227
1271431	OFFICE OF STUDENT ADVOCACY AND	168,676		116,288	0	44,294	9,013		169,595	169,595
1271437	STUDENT RIGHTS & RESPONSIBILITIES	248,485		225,324		85,826	-55,297		255,853	255,853
1271450	DEAN OF STUDENTS	306,682		294,277		112,091	-23,575		382,793	382,793
Total RC:		2,693,884		2,428,339	12,100	926,062	84,635		3,451,136	-248,350

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,363,790	500,341	373,583	12,450	334,690	278,441	8,000	1,507,505	-63,166	1,444,339
1270004	VICE PRESIDENT PROGRAMS	2,416,683	241,643			89,523	2,518,229		2,849,395		2,849,395
1270007	CAMPUS STRATEGIC INITIATIVES	8,060,842			255,868	16,913	7,120,222		7,393,003		7,393,003
1270008	CAMPUS STRATEGIC INITIATIVES	2,000,000					3,000,000		3,000,000		3,000,000
1270014	CHANCELLOR EMERITUS	33,270		23,473		9,061	1,120		33,654		33,654
1270018	ACAD PROG REVIEWS	42,796			11,352	2,189	29,255		42,796		42,796
1270019	UGRAD CLASSROOM MODERNIZATIO	325,000					325,000		325,000		325,000
1270025	IUPUI - SPECIAL EXPENSES	103,000					103,000		103,000		103,000
1270034	CHANCELLOR EMERITUS BANTZ	467,872	283,415	46,821	1,500	125,887	13,900		471,523		471,523
1270037	SPECIAL EVENTS & PROJECTS	90,660		65,320	0	24,880	799		90,999		90,999
1270045	GENERAL COUNSEL IUPUI	460,354		316,182	850	120,598	28,179		465,809		465,809
1270055	IUF DEVELOPMENT FEE	2,083,246					2,083,246		2,083,246		2,083,246
1270060	COMMITMENT TO EXCELLENCE FUND	1,201,385					1,201,385		1,201,385		1,201,385
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	1,307,945					1,326,256		1,326,256		1,326,256
1270072	ATHLETIC PROGRAMS	446,250		302,534	4,465	115,530	29,130	500	452,159		452,159
1270074	ATHLETIC SPIRIT PROGRAMS	43,000			17,000	1,124	24,876		43,000		43,000
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270085	INTEREST INCOME	62,618					62,618		62,618		62,618
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000
1270125	DUES	122,330					150,000		150,000		150,000
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226
1270201	OFFICE OF EQUAL OPPORTUNITY	626,869		465,620	1,500	177,454	25,346	1,600	671,520		671,520
1270202	ASSESSMENT GRANTS	9,750					10,000		10,000		10,000
1270207	PLANNING & INSTIT IMPROV	651,909	209,176	268,700	10,183	184,322	-19,556		652,825		652,825
1270350	DIVERSITY, EQUITY & INCLUSION	666,144	193,936	196,626	31,000	153,588	90,747		665,897		665,897
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF C	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500		500
1270357	MULTICULTURAL CENTER	617,910	20,000	430,160	13,000	167,902	37,321		668,383		668,383
1270358	LGBTQ CENTER	157,799		96,130		36,616	24,989		157,735		157,735
1270359	INTERCULTURAL LITERACY	188,804	36,000	132,135		64,043	12,600		244,778		244,778
1271406	ADAPTIVE EDUC SERVICES	341,780	0	184,595	4,000	70,576	15,859		275,030		275,030
1271424	IUPUI ADAPTIVE SERVICES	571,571	120,599	206,544	108,000	127,500	72,979	3,600	639,222		639,222
Total RC:		29,079,184	1,605,110	3,108,423	471,168	1,822,396	23,181,548	13,700	30,202,345	-63,166	30,139,179

FINANCE AND ADMINISTRATION 78

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
FINANCE AND ADMINISTRATION 78										
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229	421,229
1270050	NATL INSTIT FITNESS & SPORT	358,229					361,397		361,397	361,397
1270301	ALUMNI RELATIONS	653,350	10,000	420,798	56,336	169,569	-1,583		655,120	655,120
1270302	COMMENCEMENT IUUI	108,410			2,410		106,000		108,410	108,410
1270900	ADMINISTRATIVE AFFAIRS	564,953		635,999	0	242,252	-83,745		794,506	-592,521
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000	50,000
1270960	OFFICE OF SUSTAINABILITY	281,798		221,044	21,200	84,275	27,025		353,544	-72,000
1271045	MAIL SERVICES	429,605		128,508		49,604	251,493		429,605	429,605
1271120	IUPUI HUMAN RESOURCES	429,055		373,283		142,398	25,073		540,754	540,754
1272800	BUDGET & FISCAL AFFAIRS	945,008		758,055	0	288,742	-108,197		938,600	938,600
1272803	FINANCIAL SERVICES - IUPUI	459,299		302,468	5,000	124,553	24,342		456,363	456,363
1272810	BURSAR	1,115,986		691,228	15,000	267,543	133,851		1,107,622	1,107,622
1272812	IUPUI ADSV SUPPORT	32,830					0		0	0
1272815	IUPUI DELINQUENT ACCT SVC	588,604					588,604		588,604	588,604
1272825	ADFI TECHNOLOGY	845,933		0	0	0	1,102,647		1,102,647	-297,605
1272826	TECH DIVISION	22,600					0		0	0
1272860	PAYROLL	378,484		252,601	5,600	97,524	17,710		373,435	373,435
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274	1,594,274
1274203	SPACE RENT PHYSICAL PLANT	134,213					134,213		134,213	134,213
1274204	SURPLUS PROPERTY	176,066		0	0	0	176,066		176,066	176,066
Total RC:		9,589,926	10,000	3,783,984	105,546	1,466,460	4,820,399		10,186,389	-962,126
EXTERNAL AFFAIRS 79										
1270030	EXTERNAL AFFAIRS	44,779		307,958	12,000	118,094	-362,732		75,320	75,320
1270160	COMMUNITY LEARNING NEW NETW	711,103	240,039	171,429	82,264	152,565	51,048		697,345	-22,360
1270161	OFF CAMPUS CREDIT PROGRAMS	9,404		43,576	15,000	17,590	32,270		108,436	-58,333
1270164	MANAGED TECHNOLOGY SYSTEMS	170,230		102,472	7,000	39,494	21,200		170,166	170,166
1270168	CLN DISTANCE ED	69,697		49,337		18,792	1,500		69,629	69,629
1270179	IUPUI SOLUTION CENTER	243,268		169,242	1,500	64,465	7,293		242,500	242,500
1270403	COMMUNITY OUTREACH	702,020		435,753	6,995	166,441	107,514		716,703	716,703
Total RC:		1,950,501	240,039	1,279,767	124,759	577,441	-141,907		2,080,099	-80,693
BUDGET & FISCAL AFFAIRS 80										
1299928	FW STUDENT SUCCESS INITIATIVES	0					365,264		365,264	365,264
1299929	STUDENT SUCCESS INITIATIVES	6,952,212					5,796,832		5,796,832	5,796,832
1299930	IUPUI-ONLINE CLASS CONNECT	0					97,658		97,658	97,658
1299950	FORT WAYNE ADMINISTRATION	0		399,119		152,025	1,842,705		2,393,849	2,393,849
1299951	FW FINANCIAL AID	0					0		0	0
Total RC:		6,952,212		399,119		152,025	8,102,459		8,653,603	8,653,603
PHYSICAL PLANT 82										
1273200	INSURANCE-PROPERTY & LIAB	2,455,395					2,429,487		2,429,487	2,429,487
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000	93,000
1274201	CFS-DIRECTOR	2,126,088		1,617,669	40,250	621,999	651,599	55,000	2,986,517	-482,202

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
PHYSICAL PLANT 82										
1274220	BUILDING OPS-ADMIN	728,817		589,888	2,880	224,878	11,000		828,646	828,646
1274301	BLDG SERVICE - ADMIN	586,952		149,800	4,000	57,534	348,175	29,000	588,509	588,509
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	804,068		527,323	12,000	204,110	86,300		829,733	829,733
1274312	BLDG SVCS-SL,LD,SELB,BLACKFORD G	596,037		558,216	12,000	216,029	79,000		865,245	-245,874
1274313	BLDG SVCS-IH,HR	777,597		527,323	12,000	204,110	57,700		801,133	801,133
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS,RIVE	719,280		533,023	12,000	206,282	87,600		838,905	-92,313
1274322	BLDG SVCS-CA,UC,ES	759,589		500,381	12,000	193,711	78,900		784,992	784,992
1274323	BLDG SVCS-BS,UL,NORTH ST GARAGE	813,968		528,987	12,000	204,744	96,800		842,531	842,531
1274331	BLDG SVCS-R3,R4,WILSON ST GARAGE	734,789		500,506	12,000	193,759	54,100		760,365	760,365
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	401,662		500,381	12,000	193,711	-278,414		427,678	427,678
1274333	BLDG SVCS-WISHARD BUILDINGS	554,300		386,791	7,000	149,534	-169,649		373,676	373,676
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB,XH,	458,348		445,291	12,000	172,439	-52,471		577,259	577,259
1274343	BLDG SVCS-CE,IP,HO	337,120		617,898	32,000	240,376	98,200		988,474	-657,458
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	745,561		501,412	12,000	194,109	62,300		769,821	769,821
1274361	BLDG SVCS-MS,MF	852,443		556,811	12,000	215,484	91,100		875,395	875,395
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,WX,	503,567		332,190	12,000	128,775	46,000		518,965	518,965
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,NB	309,082		560,306	12,000	216,815	-378,694		410,427	410,427
1274402	MAINT-ADMIN	372,000					372,000		372,000	372,000
1274411	MAINT-ZONE 1	1,219,548					1,467,121		1,467,121	-247,619
1274412	MAINT-ZONE 2	1,328,719					1,740,627		1,740,627	-211,908
1274413	MAINT-ZONE 3	987,619					987,615		987,615	987,615
1274414	MAINT-ZONE 4	865,535					1,429,273		1,429,273	-563,784
1274415	MAINT-ZONE 5	995,842					995,796		995,796	995,796
1274416	MAINT-ZONE 6	1,447,914					1,247,818		1,247,818	1,247,818
1274417	MAINT-ZONE 7	725,118					725,118		725,118	725,118
1274420	MAINT-HVAC	344,918					317,825		317,825	317,825
1274425	MAINT-KEY SHOP	137,342					137,253		137,253	137,253
1274430	MAINT-NIGHTS & WEEKENDS	33,543					33,450		33,450	33,450
1274435	CFS MAINT PROJECTS	2,532,520		86,570		33,416	2,046,320	281,293	2,447,599	2,447,599
1274440	CFS - ENERGY MANAGEMENT	118,112		78,432	5,000	30,205	5,100		118,737	118,737
1274445	CFS ENGINEERING	995,339		697,961	41,695	268,609	6,055		1,014,320	1,014,320
1274450	CFS FIRE PROTECTION SVCS	75,545					75,407		75,407	75,407
1274488	CFS PROJECT RENOVATION	199,255		135,112	5,880	51,853	7,512		200,357	200,357
1274601	CFS-GROUNDS	396,142					398,873	25,000	423,873	-28,260
1274865	UTILITIES IUPUI	22,138,217					24,845,733		24,845,733	-2,707,516
1274870	UTILITIES MAINTAINENCE	442,588		236,092	3,600	90,165	114,677		444,534	444,534
1274871	UTILITY PROJECTS	175,000					175,000		175,000	175,000
	Total RC:	50,888,479		11,168,363	298,305	4,312,647	40,620,606	390,293	56,790,214	-5,236,934
INTERCAMPUS TRANSFERS 84										
1274000	UNIVERSITY TAX-INSTL SERV	44,253,515					46,772,184		46,772,184	-347,863
1274050	IN-INTERCAMPUS TRANSFERS	3,930,925				1,298,936	3,819,075		5,118,011	-2,331,549

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
INTERCAMPUS TRANSFERS 84											
	Total RC:	48,184,440				1,298,936	50,591,259		51,890,195	-2,679,412	49,210,783
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	19,093,209					19,769,158		19,769,158	-3,196,575	16,572,583
	Total RC:	19,093,209					19,769,158		19,769,158	-3,196,575	16,572,583
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1271300	UNIVERSITY POLICE	5,553,559		3,565,807	253,500	1,408,936	248,201	140,000	5,616,444		5,616,444
1271305	IUPUI ENVIRON SAFETY	1,208,230		1,000,126	43,500	388,807	173,625		1,606,058	-401,323	1,204,735
	Total RC:	6,761,789		4,565,933	297,000	1,797,743	421,826	140,000	7,222,502	-401,323	6,821,179
	Total Chart:	697,096,102	192,888,489	115,681,604	12,112,229	110,318,572	314,837,093	3,799,667	749,637,654	-29,515,798	720,121,856

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05										
0563010	STUDENT RETENTION	40,797	6,480		33,200	2,684	2,617		44,981	44,981
0563133	COMMUNICATION AND PERFORMING	585,858	513,936		4,200	137,397	13,100		668,633	668,633
0563134	ENGLISH AND LANGUAGE STUDIES	862,905	711,299			217,638	6,200		935,137	935,137
0563135	HISTORY, POLITICAL SCIENCE & PHILO	519,021	409,030			131,686	4,100		544,816	544,816
0563137	NEW MEDIA, ART, AND TECHNOLOGY	551,936	394,556		13,000	137,515	16,500		561,571	561,571
0563139	SOCIOLOGY	346,558	286,218		750	90,038	5,010		382,016	382,016
0563176	KOKOMO PSYCHOLOGY	659,106	437,561		4,500	154,075	14,970		611,106	611,106
0563177	KOKOMO CRIMINAL JUSTICE & HMLD	329,172	246,910		900	84,753	10,800		343,363	343,363
0563430	KOKOMO-LABOR STDYS CRED INS	50,000					30,000		30,000	30,000
0564100	HUMANITIES & SCIENCES	359,797	110,732	96,699	6,800	79,503	83,900		377,634	377,634
	Total RC:	4,305,150	3,116,722	96,699	63,350	1,035,289	187,197		4,499,257	4,499,257
NURSING 12										
0563450	KOKOMO-NURSING	2,654,244	1,480,107	103,585	15,000	550,394	175,053		2,324,139	2,324,139
0563451	KOKOMO-NURSING PROGRAM FEE	555,000	322,459		26,000	126,886	242,655		718,000	718,000
	Total RC:	3,209,244	1,802,566	103,585	41,000	677,280	417,708		3,042,139	3,042,139
SCIENCE 20										
0563099	C E GENERAL STUDIES	18,052	0		8,000	331	2,250		10,581	10,581
0563156	SCIENCE, MATH & INFORMATICS	2,402,004	1,545,599	185,818	8,000	613,869	135,670		2,488,956	2,488,956
0563158	MATH LABORATORY	96,589	11,500		65,600	5,334	21,950		104,384	104,384
	Total RC:	2,516,645	1,557,099	185,818	81,600	619,534	159,870		2,603,921	2,603,921
BUSINESS 24										
0563200	KOKOMO-BUSINESS	2,217,991	1,540,402	71,324		596,956	57,319		2,266,001	2,266,001
0563201	KOKOMO-BUSINESS MBA COHORT PR	9,616	21,000		14,000	2,314	4,000		41,314	41,314
0563203	HOSPITALITY & TOURISM	190,887	136,643			52,047	4,500		193,190	193,190
0563681	PUBLIC ADMIN & HEALTH MANAGEM	311,794	232,547			80,077	9,880		322,504	322,504
	Total RC:	2,730,288	1,930,592	71,324	14,000	731,394	75,699		2,823,009	2,823,009
EDUCATION 26										
0563300	KOKOMO-EDUCATION	908,845	544,749	124,967	8,244	242,133	31,981		952,074	952,074
0563301	STUDENT TEACHING	36,000	14,609			966	33,541		49,116	49,116
	Total RC:	944,845	559,358	124,967	8,244	243,099	65,522		1,001,190	1,001,190
OTHER ACADEMIC PROGRAMS 52										
0563157	ALLIED HEALTH	1,154,212	891,531	30,597	8,000	294,731	75,619		1,300,478	1,300,478
	Total RC:	1,154,212	891,531	30,597	8,000	294,731	75,619		1,300,478	1,300,478
STATEWIDE TECHNOLOGY 56										
0563550	SWT-DIRECT BILLING	4,800					4,800		4,800	4,800
	Total RC:	4,800					4,800		4,800	4,800
ACADEMIC SUPPORT 58										
0563001	KOKOMO-ACADEMIC AFFAIRS	690,697	406,448	40,976	10,000	164,459	72,995		694,878	694,878
0563009	FACULTY RECRUITING	25,000					25,000		25,000	25,000
0563011	THE KOKOMO EXPERIENCE	84,510	8,000		32,000	6,318	86,400		132,718	-25,000 107,718
0563016	RETENTION/ TUITION SUPPORTED	22,100			20,000		2,100		22,100	22,100

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0563018	FRESHMAN ORIENTATION	50,500			35,000		22,000		57,000		57,000
0563021	PLAN & INSTITUTIONAL RES	99,866		66,514		25,336	9,500		101,350		101,350
0563030	KOKOMO CEREMONIES	29,100					29,100		29,100		29,100
0563034	STUDENT APPLIED LEARNING	24,500					24,500		24,500		24,500
0563038	ACADEMIC ADVISING	983,320		687,159	11,000	263,840	34,790		996,789		996,789
0563074	CENTER FOR TEACHING, LEARNING A	188,267	100,341		14,500	37,132	38,790		190,763		190,763
0563132	MASTERS OF ARTS IN LIBERAL STUDIE	7,480			7,000	463			7,463		7,463
0563136	HONORS PROGRAM	5,830					5,830		5,830		5,830
0563202	INTERNSHIPS AND INVENTREK	19,771			17,500	165	2,100		19,765		19,765
0563600	KOKOMO CAMPUS S S SAL	854,125	800,000			188,050			988,050		988,050
0563650	KO-SUMMER FACULTY FELLOWSHIPS	48,288			48,000	3,173			51,173	-3,000	48,173
0563651	FACULTY DEVELOPMENT	10,000					10,000		10,000		10,000
0563652	KO-FACULTY AWARDS	30,987			29,000	1,917			30,917		30,917
0563653	FRESHMAN LEARNING COMMUNITIES	62,429	44,800		2,200	4,795	10,450		62,245		62,245
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000		10,000
0563917	KOKOMO-FACULTY RESEARCH	41,673	15,300		17,700	4,498	16,000		53,498	-12,000	41,498
	Total RC:	3,288,443	1,374,889	794,649	243,900	700,146	399,555		3,513,139	-40,000	3,473,139
COMPUTER SERVICES 66											
0563072	TECHNOLOGY FEE	505,424					508,000		508,000		508,000
	Total RC:	505,424					508,000		508,000		508,000
LIBRARY 68											
0563700	KOKOMO-LIBRARY	702,199	336,099	92,497	65,000	165,707	47,950		707,253		707,253
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000		80,000
0563707	KOKOMO-LIBRARY SERIALS	430,000						460,000	460,000		460,000
	Total RC:	1,212,199	336,099	92,497	65,000	165,707	47,950	540,000	1,247,253		1,247,253
STUDENT SERVICES 70											
0563006	CAMPUS DIVERSITY	46,029		21,964		8,396	15,550		45,910		45,910
0563019	AMERICAN/ DISABILITIES	81,513		35,568	21,000	13,945	8,800		79,313		79,313
0563020	ENROLLMENT SERVICES	263,981		171,731	4,000	65,846	25,900		267,477		267,477
0563022	KOKOMO-ADMISSIONS	487,470		246,851	47,000	94,662	107,380		495,893	-22,000	473,893
0563023	CAMPUS FEE WAIVER	50,000					0		0		0
0563024	CAREER & ACCESSIBILITY CENTER	141,491		83,237	15,649	32,429	13,450		144,765		144,765
0563026	KOKOMO-MERIT SCHOLARSHIPS	665,000					734,000		734,000		734,000
0563027	KOKOMO REGISTRAR	315,646		217,958	14,075	83,391	24,330		339,754		339,754
0563029	FINANCIAL AID	345,826		198,411	48,622	76,641	28,800		352,474		352,474
0563033	STUDENT DEVELOPMENT	145,948	8,000	92,632		38,283	7,146		146,061		146,061
0563041	COUNSELLING SERVICES	95,744		52,747	12,800	20,910	10,090		96,547		96,547
0563042	KOKOMO OFFICE OF INTERNATIONAL	100,820		49,889	4,000	19,003	12,500		85,392		85,392
0563044	KOKOMO ATHLETICS	0					867,911		867,911		867,911
	Total RC:	2,739,468	8,000	1,170,988	167,146	453,506	1,855,857		3,655,497	-22,000	3,633,497
EXECUTIVE MANAGEMENT 74											

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
EXECUTIVE MANAGEMENT 74											
0563000	KOKOMO CHANCELLOR	1,202,390	236,035	139,333	11,000	143,310	580,107		1,109,785		1,109,785
0563003	ADVANCEMENT	437,492		271,955	5,600	103,932	58,910		440,397		440,397
0563004	MEDIA & MARKETING	703,779		303,873	10,813	116,504	309,320		740,510		740,510
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000
0563017	AFFIRMATIVE ACTION	8,300					9,300		9,300		9,300
0563035	PUBLIC AFFAIRS	121,969		74,373		28,328	27,370		130,071		130,071
0563081	KOKOMO-ALUMNI SERVICES	115,121		52,555		20,018	47,150		119,723		119,723
0563095	EXECUTIVE MANAGEMENT - BALANCE	0					0		0		0
0563913	KOKOMO-CONTINGENCIES	298,573					338,970		338,970		338,970
0563918	IUF DEVELOPMENT FEE	97,991					99,443		99,443		99,443
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231
Total RC:		3,034,846	236,035	842,089	27,413	412,092	1,480,570	39,231	3,037,430		3,037,430
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	470,171		218,484	16,500	84,311	139,096		458,391		458,391
0563012	HUMAN RESOURCES	285,223		185,557	3,500	71,264	29,995		290,316		290,316
0563013	BURSAR	148,437		84,708	10,000	32,496	21,650		148,854		148,854
0563014	STAFF RECRUITING	22,000					24,000		24,000		24,000
0563036	BURSAR BAD DEBT COLLECTIONS	45,000					45,000		45,000		45,000
0563037	CAMPUS SECURITY AND SAFETY	379,925		228,843	84,500	94,806	47,671		455,820		455,820
0563043	KO EVENTS CENTER/GYM	300,000					350,000		350,000		350,000
0563085	RCB-GENERAL ADMINISTRATION	-50,000							0	0	0
Total RC:		1,600,756		717,592	114,500	282,877	657,412		1,772,381	0	1,772,381
PHYSICAL PLANT 82											
0563032	KOKOMO REMODELING PROJECTS	100,000					100,000		100,000		100,000
0563082	KOKOMO - AUDITORIUM	79,486		48,818	3,000	19,169	9,985		80,972		80,972
0563800	KOKOMO-PHYSICAL PLANT	1,110,459		609,605	26,243	237,101	262,144		1,135,093		1,135,093
0563801	MAJOR MAINTENANCE PROJECTS	60,000					60,000		60,000		60,000
0563802	GROUPS PHYSICAL PLANT	227,267		139,818	2,090	54,373	28,300	11,000	235,581		235,581
0563803	CUSTODIAL PHYSICAL PLANT	1,068,543		710,467	10,000	276,169	65,700		1,062,336		1,062,336
0563810	KOKOMO - UTILITIES	1,350,000					1,350,000		1,350,000		1,350,000
0563885	INSURANCE-PROPERTY AND LIAB	116,934					115,700		115,700		115,700
Total RC:		4,112,689		1,508,708	41,333	586,812	1,991,829	11,000	4,139,682		4,139,682
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	515,629				58,986	468,479		527,465		527,465
0563078	UNIVERSITY TAX ALLOCATION	1,711,105					1,770,441		1,770,441		1,770,441
Total RC:		2,226,734				58,986	2,238,920		2,297,906		2,297,906
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	1,181,466					1,683,433		1,683,433		1,683,433
Total RC:		1,181,466					1,683,433		1,683,433		1,683,433
Total Chart:		34,767,209	11,812,891	5,739,513	875,486	6,261,453	11,849,941	590,231	37,129,515	-62,000	37,067,515

		2017-18	2018-19								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ARTS & SCIENCES 04											
0660008	MATH ASSISTANCE CENTER	75,000	17,600		39,100	2,417	5,369	5,000	69,486		69,486
0660100	ARTS & SCIENCES	2,478,671	1,691,394	225,320	29,620	351,598	106,746	5,000	2,409,678		2,409,678
0660101	PREPROFESSIONAL HEALTH PROGRA	10,709	6,000		1,000	463	3,000		10,463		10,463
0660102	MINORITY STUDIES	319,730	210,020	7,857	1,000	83,095	18,900		320,872	-1,500	319,372
0660105	WRITING DEVELOPMENTAL LAB	23,323			23,000	66	200		23,266		23,266
0660106	BIOLOGY	833,406	485,162	55,429	10,365	206,534	66,475	5,000	828,965		828,965
0660113	CHEMISTRY	511,792	330,168	18,857	5,000	133,145	54,312	5,000	546,482		546,482
0660118	COMPUTER INFORMATION SYSTEMS	645,939	428,868	29,952	3,400	174,917	10,000	3,000	650,137		650,137
0660123	ENGLISH	792,880	544,195	28,746		218,380	6,400		797,721		797,721
0660132	GEOSCIENCES	345,130	218,951	12,572	2,800	88,304	18,350	5,000	345,977		345,977
0660136	HISTORY	423,473	299,872	7,857		117,253	6,649		431,631		431,631
0660138	PHILOSOPHY REL STUDIES	193,954	140,008	3,929		54,845	549		199,331		199,331
0660139	POLITICAL SCIENCE	200,121	140,841	3,929		55,162	1,300		201,232		201,232
0660140	MASTERS OF LIBERAL STUDIES	2,137	0			0	2,000		2,000		2,000
0660150	MATHEMATICS	932,502	655,777	40,186		265,092	11,140		972,195		972,195
0660154	MODERN FOREIGN LANGUAGES	445,494	288,161	20,429	9,781	117,895	10,357	5,000	451,623		451,623
0660160	COMMUNICATION	632,571	501,994	7,857	3,652	194,474	6,750		714,727		714,727
0660162	PERFORMING ARTS	271,065	125,073	58,235	5,500	70,102	10,657	2,300	271,867		271,867
0660164	FINE ARTS	763,416	521,704	29,776	2,800	210,227	40,350	6,000	810,857		810,857
0660167	PSYCHOLOGY	671,517	445,388	43,824	2,700	186,503	15,026		693,441		693,441
0660174	SOCIOLOGY	703,007	421,237	29,224	300	171,750	5,100		627,611		627,611
0660176	WOMEN'S STUDIES	8,923		4,714	1,000	1,820	1,500		9,034	-1,500	7,534
0660900	GENERAL AND CONTINUING STUDIES	162,729		118,141		45,147	1,700		164,988		164,988
	Total RC:	11,447,489	7,472,413	746,834	141,018	2,749,189	402,830	41,300	11,553,584	-3,000	11,550,584
COLLEGE OF HEALTH AND HUMAN SERVICES 15											
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900
0660050	HEALTH AND HUMAN SERVICES	922,539	207,381	423,664	3,500	229,728	58,322	9,551	932,146		932,146
0660500	MASTER OF SOCIAL WORK	935,081	659,496			228,800	36,813		925,109		925,109
0660587	RCB-MASTER OF SOCIAL WORK	100					100		100		100
0660600	NURSING	1,943,194	1,402,271		1,175	487,637	70,775		1,961,858	-15,000	1,946,858
0660700	PUBLIC & ENVIRON AFFAIRS	1,329,056	930,687		2,700	328,154	44,942		1,306,483		1,306,483
0660810	ALLIED HEALTH-MEDICAL RECDs	306,743	198,797		25,000	71,114	10,486		305,397		305,397
0660827	ALLIED HEALTH-RADIO TECH	428,945	301,213			106,614	16,902		424,729		424,729
0661000	DENTAL AUXILIARY EDUC	543,335	373,494			106,242	63,115		542,851		542,851
	Total RC:	6,410,893	4,073,339	423,664	32,375	1,558,289	303,355	9,551	6,400,573	-15,000	6,385,573
BUSINESS 24											
0660200	BUSINESS & ECONOMICS	3,131,366	1,964,944	224,486	7,400	799,157	94,984		3,090,971	-2,500	3,088,471
0660288	RCB-WEEKEND MBA BUS & ECON	574,342	252,825		0	24,435	347,695		624,955		624,955
	Total RC:	3,705,708	2,217,769	224,486	7,400	823,592	442,679		3,715,926	-2,500	3,713,426
EDUCATION 26											
0660400	EDUCATION	1,760,199	970,471	230,208	94,552	385,627	78,825	0	1,759,683		1,759,683

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
EDUCATION 26											
	Total RC:	1,760,199	970,471	230,208	94,552	385,627	78,825	0	1,759,683		1,759,683
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	140,000					105,000		105,000		105,000
	Total RC:	140,000					105,000		105,000		105,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	16,500					16,500		16,500		16,500
0660000	ACADEMIC AFFAIRS	786,216	344,511	161,747	1,650	193,002	108,425		809,335		809,335
0660001	CENTER FOR URBAN AND REGIONAL E	250,675	115,451	56,100		65,344	12,717		249,612		249,612
0660002	INSTITUTIONAL RESEARCH & ASSESS	219,855		152,435		58,062	9,950		220,447		220,447
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000
0660015	CTR INNOVATION/SCHOLAR IN TEACH	360,072	61,236	92,740	125,000	65,839	15,350		360,165		360,165
0660017	ACADEMIC ADVISING	216,919		153,311		58,396	6,500		218,207		218,207
0660030	UNDERGRADUATE RESEARCH	6,000					6,000		6,000	-6,000	0
0660031	REGIONAL RESEARCH	14,000					28,000		28,000	0	28,000
0660040	FACULTY AWARDS	32,803			30,700	2,029			32,729		32,729
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0661210	SUMMER FACULTY FELLOW	141,042			132,000	8,725			140,725		140,725
	Total RC:	2,063,782	521,198	616,333	289,350	451,397	223,142		2,101,420	-6,000	2,095,420
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	727,834					716,692		716,692		716,692
	Total RC:	727,834					716,692		716,692		716,692
LIBRARY 68											
0661700	LIBRARY	1,013,770	463,143	200,535	63,157	259,543	28,601		1,014,979		1,014,979
0661720	LIBRARY MONOGRAPHS	20,000					200	19,800	20,000		20,000
0661723	NW-LIBRARY SERIALS	405,000					26,500	378,500	405,000		405,000
	Total RC:	1,438,770	463,143	200,535	63,157	259,543	55,301	398,300	1,439,979		1,439,979
STUDENT SERVICES 70											
0658103	CAMPUS INFORMATION SERVICE	33,911		25,480		9,835			35,315		35,315
0659500	STUDENT SERVICES ADMIN	430,957		280,526	7,500	107,068	37,638		432,732		432,732
0659503	COUNSELING OFFICE	148,028		102,942		39,210	6,500		148,652		148,652
0659510	CAREER & PLACEMENT SERVICES	235,724		170,723	1,000	65,257	1,250		238,230		238,230
0659550	STUDENT ACTIVITIES	89,561		63,326		24,121	2,500		89,947		89,947
0659600	ADMISSIONS	507,530		307,122	20,500	117,442	67,000		512,064		512,064
0659700	REGISTRAR	275,724		180,996	7,500	70,691	21,400		280,587		280,587
0659900	FINANCIAL AID	360,293		229,240	25,750	91,102	12,000		358,092		358,092
0659910	GENERAL FEE REMISSIONS	5,000					50,000		50,000		50,000
0659912	SPECIAL ACADEMIC SCHOLAR	935,000					905,000		905,000		905,000
0659914	MILITARY SCI FEE REMISSON	10,000					10,000		10,000		10,000
0659918	TRANSFER SCHOLARSHIPS	50,000					50,000		50,000		50,000
0659920	ILLIANA SCHOLARSHIPS	175,000					25,000		25,000		25,000
0659921	REDHAWK TRANSFER SCHOLARSHIP	100,000					100,000		100,000		100,000

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
STUDENT SERVICES 70												
0659926	MERIT SCHOLARSHIP	100,000					100,000			100,000		100,000
0659927	NORTHWEST CAMPUS GRANT	20,000					20,000			20,000		20,000
0660007	ACADEMIC SUCCESS & ACHIEVEMENT	265,839		134,643	69,400	52,475	10,100			266,618		266,618
	Total RC:	3,742,567		1,494,998	131,650	577,201	1,418,388			3,622,237		3,622,237
EXECUTIVE MANAGEMENT 74												
0658000	CHANCELLOR	600,394	233,864	112,159	27,500	133,085	86,410			593,018	-15,000	578,018
0658005	DIVERSITY PROGRAMMING	259,786		131,398	13,500	50,244	29,291			224,433		224,433
0658011	AFFIRMATIVE ACTION	185,534		135,836		51,995	11,388			199,219		199,219
0658413	CONTINGENCIES	241,960	6,000	40,000		17,522	87,007			150,529	-14,000	136,529
0658415	BAD DEBT WRITE OFF	360,707					360,000			360,000		360,000
0658416	IUF DEVELOPMENT FEE	63,475					64,926			64,926		64,926
	Total RC:	1,711,856	239,864	419,393	41,000	252,846	639,022			1,592,125	-29,000	1,563,125
GENERAL ADMINISTRATION 76												
0658500	BUSINESS OFFICE	209,646		141,315	1,000	54,029	14,626			210,970		210,970
0658515	GENERAL SERVICES	178,915		113,110	13,300	45,935	9,405			181,750		181,750
0658602	CAMPUS SUSTAINABILITY AND RECYC	3,000					3,000			3,000		3,000
0658900	UNIVERSITY POLICE	1,112,005		789,316	94,982	312,498	90,648			1,287,444	-52,000	1,235,444
0658910	ENVIRONMENTAL COMPLIANCE	151,957		39,475	26,500	20,021	27,501			113,497	-5,200	108,297
	Total RC:	1,655,523		1,083,216	135,782	432,483	145,180			1,796,661	-57,200	1,739,461
EXTERNAL AFFAIRS 79												
0658100	UNIVERSITY RELATIONS - MARKETING	949,697		443,096	13,575	169,599	326,992			953,262		953,262
0658101	DEVELOPMENT OFFICE	357,495		236,619	3,385	90,187	31,800			361,991	0	361,991
0658105	CEREMONIES	69,975					69,975			69,975		69,975
0658200	ALUMNI SERVICES	95,341		59,852	7,585	22,996	5,415			95,848		95,848
	Total RC:	1,472,508		739,567	24,545	282,782	434,182			1,481,076	0	1,481,076
BUDGET & FISCAL AFFAIRS 80												
0658505	BURSAR	181,285		115,931		44,649	23,900			184,480		184,480
0658510	HUMAN RESOURCES	336,033		220,094	0	84,271	31,970			336,335		336,335
0658600	FISCAL AFFAIRS	440,380		322,541	1,000	123,138	13,750			460,429	0	460,429
0658610	TELEPHONE & OTHER MODES OF CO	291,131					300,000			300,000		300,000
	Total RC:	1,248,829		658,566	1,000	252,058	369,620			1,281,244	0	1,281,244
PHYSICAL PLANT 82												
0658800	FACILITIES SERVICES ADMIN	188,741		127,425	5,000	48,823	7,116			188,364	-310,000	-121,636
0658802	MAINTENANCE SERVICES	681,525		330,492	27,500	131,596	183,200			672,788	-2,000	670,788
0658805	LANDSCAPE SERVICES	242,803		141,253	5,500	55,521	42,991	2,500		247,765		247,765
0658810	BUILDING SERVICES	1,076,232		720,675	81,300	287,127	93,605			1,182,707	-54,000	1,128,707
0658880	UTILITIES	2,108,500					2,108,500			2,108,500		2,108,500
0658882	ENERGY MANAGEMENT SYSTEM	80,000					80,000			80,000		80,000
0658885	INSURANCE-PROPERTY & LIAB	175,869					165,961			165,961		165,961
0658887	RCB-PHYSICAL PLANT	120,505					120,505			120,505		120,505
	Total RC:	4,674,175		1,319,845	119,300	523,067	2,801,878	2,500		4,766,590	-366,000	4,400,590

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,091,446				75,501	1,003,151		1,078,652		1,078,652
0658025	UNIVERSITY TAX ALLOCATION	3,048,335					3,222,289		3,222,289	-75,000	3,147,289
Total RC:		4,139,781				75,501	4,225,440		4,300,941	-75,000	4,225,941
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	5,824,692					5,157,768		5,157,768		5,157,768
Total RC:		5,824,692					5,157,768		5,157,768		5,157,768
Total Chart:		52,164,606	15,958,197	8,157,645	1,081,129	8,623,575	17,519,302	451,651	51,791,499	-553,700	51,237,799

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ARTS & SCIENCES 04										
0756100	COLLEGE OF LIBERAL ARTS & SCIENCE	1,974,798	737,066	636,316	22,109	422,480	83,549		1,901,520	1,901,520
0756106	BIOLOGY	1,090,817	684,086	70,572	981	285,897	38,501		1,080,037	1,080,037
0756113	CHEMISTRY	546,888	305,275	69,712		141,339	22,828		539,154	539,154
0756118	CRIMINAL JUSTICE	228,461	112,000			41,087	9,195		162,282	162,282
0756123	ENGLISH	1,574,279	1,052,777		13,198	396,690	19,761		1,482,426	1,482,426
0756128	WORLD LANGUAGES	588,714	384,682		8,289	146,235	9,961		549,167	549,167
0756136	HISTORY	788,538	486,565		462	183,847	8,651		679,525	679,525
0756150	MATHEMATICAL SCIENCES	1,200,619	792,604		32,849	302,368	17,316		1,145,137	1,145,137
0756151	COMPUTER AND INFORMATION SCIE	701,432	445,511	46,987	6,730	186,624	5,589		691,441	691,441
0756161	PHILOSOPHY	427,601	304,370			114,360	3,946		422,676	422,676
0756162	PHYSICS	544,847	336,525	43,430	1,883	143,736	10,724		536,298	536,298
0756164	POLITICAL SCIENCE	546,406	386,217		1,014	144,277	7,521		539,029	539,029
0756167	PSYCHOLOGY	888,375	709,567		5,801	269,505	20,236		1,005,109	1,005,109
0756174	SOCIOLOGY & ANTHROPOLOGY	629,854	442,546		1,124	166,991	10,001		620,662	620,662
0756178	SUSTAINABILITY STUDIES	180,385	125,169		1,750	46,114	5,225		178,258	178,258
0756181	ARTS & SCI-EQUIP FUNDS	68,469					2,000		2,000	2,000
0756182	BIOLOGY EQUIPMENT FUND	113					0		0	0
0756183	CS EQUIPMENT	10,000					0		0	0
0756184	CHEMISTRY EQUIPMENT	5,555					0		0	0
0756185	PHYSICS EQUIPMENT	5,555					0		0	0
0756186	MATH EQUIPMENT	1,500					0		0	0
0756187	RCB-LIBERAL ARTS	223,583					32,000		32,000	32,000
0756190	WOMENS STUDIES PROGRAM	253,514	177,122		682	66,338	6,413		250,555	250,555
0756199	MASTER OF LIBERAL STUDIES PROGRA	7,017	4,000			264	2,743		7,007	7,007
0756205	INFORMATICS	745,435	424,404			161,655	19,868	15,000	620,927	620,927
0757500	GENERAL STUDIES DEGREE PROG	23,444	12,357		2,133	908	7,088		22,486	22,486
	Total RC:	13,256,199	7,922,843	867,017	99,005	3,220,715	343,116	15,000	12,467,696	12,467,696
COLLEGE OF HEALTH SCIENCES 17										
0751701	CHS DEAN'S OFFICE	757,788	262,394	288,463	2,351	210,223	0		763,431	763,431
0756501	DENTAL EDUCATION	489,427	342,296	53,810		137,504	17,546		551,156	551,156
0756587	RCB-DENTAL AUX EDUCATION	13,798					0		0	0
0757000	NURSING - BSN	1,781,749	1,354,683		15,997	503,680	127,776		2,002,136	2,002,136
0757025	APPLIED HEALTH SCIENCES	540,045	401,678			152,999	10,187		564,864	564,864
0757081	NURSING EQUIPMENT	31,671						0	0	0
0757087	RCB-NURSING	192,988					169,948		169,948	169,948
0757401	CLINICAL LAB SCIENCES	91,150	65,650			25,006			90,656	90,656
0757425	SPEECH LANGUAGE PATHOLOGY	0	95,000			36,187			131,187	131,187
0757440	OCCUPATIONAL THERAPY	0	110,000			41,899			151,899	151,899
0757605	RADIOGRAPHY PROGRAM	217,714	146,161			52,271	15,323		213,755	213,755
0757620	MASTERS OF SOCIAL WORK	671,244					1,338,655		1,338,655	1,338,655
0757688	RADIOGRAPHY	10,143					0		0	0

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
COLLEGE OF HEALTH SCIENCES 17											
	Total RC:	4,797,717	2,777,862	342,273	18,348	1,159,769	1,679,435	0	5,977,687		5,977,687
BUSINESS 24											
0756401	LEIGHTON SCHOOL OF BUSINESS & EC	4,494,270	2,864,684	247,414	18,141	1,154,142	199,788		4,484,169		4,484,169
0756487	RCB-BUSINESS & ECONOMICS	95,268					0		0		0
	Total RC:	4,589,538	2,864,684	247,414	18,141	1,154,142	199,788		4,484,169		4,484,169
EDUCATION 26											
0756601	EDUCATION	3,120,967	1,650,598	305,527	4,417	704,857	87,580		2,752,979		2,752,979
0756602	COUNSELING	7,634					7,634		7,634		7,634
0756603	TEACHER EDUCATION	22,176					22,176		22,176		22,176
0756604	PROFESSIONAL EDUCATION SERVICES	7,635					7,635		7,635		7,635
0756605	STUDENT TEACHING	34,857					34,857		34,857		34,857
0756687	RCB-EDUCATION	59,038					0		0		0
	Total RC:	3,252,307	1,650,598	305,527	4,417	704,857	159,882		2,825,281		2,825,281
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,644,373	2,294,993	265,082	32,952	892,075	92,289		3,577,391		3,577,391
0756802	ARTS OUTREACH	8,321			5,621		2,700		8,321		8,321
0756803	ARTS PRODUCTION	31,941			1,124		30,817		31,941		31,941
0756804	FINE ARTS	12,102			3,199	617	8,186		12,002		12,002
0756805	COMMUNICATION ARTS	2,302					2,302		2,302		2,302
0756806	MUSIC	41,041			1,040	69	39,930		41,039		41,039
0756807	THEATRE AND DRAMA	60,644			26,979		33,665		60,644		60,644
0756812	STAGE MAINTENANCE	22,593			2,361		20,232		22,593		22,593
0756815	NEW MEDIA	3,700					3,700		3,700		3,700
0756887	RCB-SCHOOL OF THE ARTS	99,851					0		0		0
	Total RC:	3,926,868	2,294,993	265,082	73,276	892,761	233,821		3,759,933		3,759,933
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	76,206	37,390			9,691	28,740		75,821		75,821
0756010	HONORS DIVISION	27,274	11,132		1,831	1,766	12,062		26,791		26,791
0756015	INTERNATIONAL STUDIES PROG	36,129	10,900		1,862	1,750	21,222		35,734		35,734
0756025	UCET UNIV CTR FOR EXCELLENCE IN T	191,746	11,912	26,104	90,657	18,565	42,841		190,079		190,079
0756026	UCET TECHNOLOGY	70,607		50,854		19,370			70,224		70,224
0757200	SUMMER SESSION SALARIES	1,724,596	911,788		35,456	214,678	2,930		1,164,852		1,164,852
0757215	SABBATICAL SUPPORT	37,655	26,853			10,228			37,081		37,081
0757220	UNDERGRADUATE PROGRAMS	71,624	20,500			5,314	45,599		71,413		71,413
0757510	OFF CAMPUS PROGRAMS	215,936		40,934	16,177	18,509	135,319		210,939		210,939
0757530	DISTANCE LEARNING	-374,210		63,065	15,651	24,022	14,350		117,088	0	117,088
0757687	RCB-OTHER ACADEMIC PROG	285,690			53,909		231,781		285,690		285,690
	Total RC:	2,363,253	1,030,475	180,957	215,543	323,893	534,844		2,285,712	0	2,285,712
ACADEMIC SUPPORT 58											
0756000	ACADEMIC AFFAIRS	1,281,850	539,821	407,391	20,452	362,985	76,676		1,407,325		1,407,325
0756003	ACADEMIC RECRUITING	27,000					27,000		27,000		27,000

Responsibility Center Account Title		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
ACADEMIC SUPPORT 58											
0756030	TITAN SUCCESS CENTER	185,900		130,695	5,565	49,915	24,660		210,835		210,835
0757216	ACADEMIC SALARY SAVINGS	926,413	45,451	0		17,312			62,763		62,763
0757219	ACADEMIC IMPROVEMENTS	80,752	5,306		45,000	3,325	10,000		63,631		63,631
0757230	ASSESSMENT	26,394	2,500		7,500	1,612	14,377		25,989		25,989
	Total RC:	2,528,309	593,078	538,086	78,517	435,149	152,713		1,797,543		1,797,543
COMPUTER SERVICES 66											
0757305	TECHNOLOGY IMPROVEMENTS	992,506					952,088		952,088		952,088
	Total RC:	992,506					952,088		952,088		952,088
LIBRARY 68											
0757700	LIBRARY	1,643,215	701,994	379,298	103,670	422,072	41,626		1,648,660		1,648,660
0757705	LIBRARY MONOGRAPHS	119,395						119,395	119,395		119,395
0757707	SB-LIBRARY SERIALS	625,135						625,135	625,135		625,135
0757787	RCB-LIBRARY	3,500					3,500		3,500		3,500
	Total RC:	2,391,245	701,994	379,298	103,670	422,072	45,126	744,530	2,396,690		2,396,690
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	203,334		146,450		55,782			202,232		202,232
0755501	COUNSELING CENTER	236,829		84,740	90,612	49,757	7,930		233,039		233,039
0755503	ADMISSIONS	558,153		347,132	16,551	133,946	55,985		553,614		553,614
0755504	FINANCIAL AID	514,327		326,614	15,666	126,642	39,880		508,802		508,802
0755505	OFFICE OF REGISTRAR	356,507		231,112	4,920	88,669	28,896		353,597		353,597
0755506	OFFICE OF STUDENT CONDUCT	129,813		83,620	3,643	32,080	10,075		129,418		129,418
0755507	ADM APPICATION FEES	500					500		500		500
0755508	OFFICE OF STUDENT ADVOCACY & EN	197,434		128,635	13,993	51,696	1,119		195,443		195,443
0755509	STUDENT RELATIONS	525,077					675,077		675,077		675,077
0755510	SPECIAL STUDENT SERVICES	203,645		120,609	27,560	48,487	5,539		202,195		202,195
0755511	INTERNATIONAL STUDENT SERVICES	83,203		31,051	6,335	12,956	32,332		82,674		82,674
0755513	VETERAN SERVICES	61,451		34,528	10,000	13,151	3,500		61,179		61,179
0755514	OFFICE-ASSOC VC FOR ENROLLMENT	135,045		73,716	4,555	28,476	24,134		130,881		130,881
0755517	B & N BOOKVOUCHERS	584,000					0		0		0
0755920	ARTICULATION FEE REMISSION/WAIV	106,912					50,000		50,000		50,000
0755921	GRAD ARTICULATION FEE REMISSION/	22,000					10,000		10,000		10,000
0755922	MILITARY FEE REMISSION/WAIVER M	20,000					20,000		20,000		20,000
0755923	TITAN GOLD AND SILVER AWARDS	190,000					300,000		300,000		300,000
0755924	TITAN RENEWAL SCHOLARSHIPS	388,937					300,000		300,000		300,000
0755926	MERIT/HONORS FEE REMISSION/WAI	70,000					120,000		120,000		120,000
0755927	RACLIN SCHOOL OF THE ARTS SCHOLA	126,539					126,539		126,539		126,539
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000
0755929	STUDENT AID FEE REMISSION/WAIVE	200,000					200,000		200,000		200,000
0755930	INTERNATIONAL FEE REMISSION/WAI	123,017					123,017		123,017		123,017
0755931	TUITION ASSISTANCE AWARD FEE RE	302,845					302,845		302,845		302,845
0755935	CHANCELLOR'S MERIT AWARD FEE RE	510,000					510,000		510,000		510,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
0755941	MICHIANA ECON DEV MERIT AWARD	135,000					135,000		135,000		135,000
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000		65,000
0755948	CAMPUS HOUSING SCHOLARSHIP AW	75,000					75,000		75,000		75,000
0756050	VC STUDENT ENGAGEMENT & SUCCES	57,891		44,197	6,745	18,305	7,713		76,960		76,960
0756110	ADVANCED COLLEGE PROJECTS	17,074		39,624	2,000	15,224	764		57,612		57,612
0757240	ACADEMIC CENTER FOR EXCELLENCE	251,080	20,500	87,149	93,348	38,765	7,178		246,940		246,940
0757241	OFFICE OF RETENTION & STUDENT SU	279,071		135,945	50,136	54,107	20,443		260,631		260,631
0757246	PEER MENTOR PROGRAM	86,927			63,627		23,300		86,927		86,927
	Total RC:	6,825,611	20,500	1,915,122	409,691	768,043	3,290,766		6,404,122		6,404,122
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	488,194	236,877	35,152	32,187	105,923	86,074		496,213	-15,000	481,213
0754001	STRATEGIC INITIATIVES	59,337					32,348		32,348		32,348
0754005	AFFIRMATIVE ACTION	139,273		91,968	117	35,039	10,675		137,799		137,799
0754087	RCB-GENERAL ADMINISTRATION	-2,437					3,463		3,463	-5,900	-2,437
0754100	COMMUNICATION AND MARKETING	392,457		253,651	11,331	98,977	22,856		386,815		386,815
0754101	CAMPUS MEDIA ADVERTISING	115,691					28,324		28,324		28,324
0754115	HOSPITALITY EXPENSE	38,457					38,457		38,457		38,457
0754401	CREDIT CARD FEES	140,000					140,000		140,000		140,000
0754411	CURRENT YEAR SAVINGS	5,924		0		0			0		0
0754412	STAFF SALARY SAVINGS	415,560	0	65,396	75,000	39,377	195,590		375,363		375,363
0754413	CONTINGENCIES	1,095,091					858,087		858,087	-200,000	658,087
0754414	BURSAR COLLECTIONS EXPENSE	95,000					95,000		95,000		95,000
0754415	BAD DEBT WRITE OFF	594,000					594,000		594,000		594,000
0754450	EQUIPMENT REPL	241,958					241,041		241,041		241,041
	Total RC:	3,818,505	236,877	446,167	118,635	279,316	2,345,915		3,426,910	-220,900	3,206,010
FINANCE AND ADMINISTRATION 78											
0754030	PROFESSIONAL STAFF COUNCIL	406					406		406		406
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552		552
0754500	ACCOUNTING SERVICES	160,843		109,445		42,038	8,548		160,031		160,031
0754501	PURCHASING & CONTRACT SERVICES	4,014					1,860		1,860		1,860
0754502	HUMAN RESOURCES	221,056		141,768	6,745	55,472	22,916		226,901		226,901
0754503	OFFICE OF VC FINANCE AND ADMINIS	395,268		247,747	9,141	96,165	36,975		390,028		390,028
0754505	BURSAR SERVICES	253,539		144,987	1,113	55,706	51,119		252,925		252,925
0754900	SAFETY AND SECURITY	1,100,486		674,330	98,612	276,002	61,177		1,110,121		1,110,121
0757251	PLACEMENT SERVICES	193,228		109,891	19,172	41,858	18,204		189,125		189,125
0757253	WORKSTUDY PLACEMENT SUPPORT	1,000					1,000		1,000		1,000
	Total RC:	2,330,392		1,428,168	134,783	567,241	202,757		2,332,949		2,332,949
EXTERNAL AFFAIRS 79											
0754102	DEVELOPMENT	279,747		124,458	2,529	47,720	103,463		278,170		278,170
0754104	UNIVERSITY ADVANCEMENT	298,442		209,904	1,060	80,347	5,292		296,603		296,603
0754105	CEREMONIES	27,673			1,270	245	26,163		27,678		27,678

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXTERNAL AFFAIRS 79											
0754200	ALUMNI SERVICES	181,656		95,252	4,805	36,882	42,252		179,191		179,191
	Total RC:	787,518		429,614	9,664	165,194	177,170		781,642		781,642
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	379,491		244,987	3,600	93,717	36,291		378,595		378,595
0754802	BLDG & EQUIPMENT MAINTENANCE	1,205,170		583,302	12,163	227,411	389,722		1,212,598		1,212,598
0754810	CUSTODIAL SERVICES	1,485,665		915,138	55,214	363,577	182,980		1,516,909		1,516,909
0754815	SUPPORT SERVICES	267,477		175,880	376	67,962	24,714		268,932		268,932
0754840	LANDSCAPING-GROUNDS MAINT	359,047		175,356	21,889	71,719	93,319		362,283		362,283
0754880	UTILITIES	2,520,149					2,517,574		2,517,574		2,517,574
0754885	INSURANCE-PROPERTY & LIAB	234,192					231,720		231,720		231,720
0754905	ENVIRONMENTAL HEALTH & SAFETY	13,000					13,000		13,000		13,000
	Total RC:	6,464,191		2,094,663	93,242	824,386	3,489,320		6,501,611		6,501,611
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,247,205				105,334	1,129,532		1,234,866		1,234,866
0754025	UNIVERSITY TAX ALLOCATION	3,532,251					3,670,875		3,670,875		3,670,875
	Total RC:	4,779,456				105,334	4,800,407		4,905,741		4,905,741
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	3,226,763					4,086,620		4,086,620		4,086,620
	Total RC:	3,226,763					4,086,620		4,086,620		4,086,620
	Total Chart:	66,330,378	20,093,904	9,439,388	1,376,932	11,022,872	22,693,768	759,530	65,386,394	-220,900	65,165,494

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
ARTS AND LETTERS 06											
0851584	COMMITMENT TO EXCELLENCE - DESI	7,987					7,987		7,987		7,987
0851700	ARTS & LETTERS	5,296,195	3,842,524	182,649	7,550	1,291,092	129,990		5,453,805		5,453,805
0851702	CTE - BFA	6,310	3,500			231	2,570		6,301		6,301
0851705	APPLIED MUSIC	124,549	112,600		3,500	8,149			124,249		124,249
0851706	CTE - NEW MUSIC PROJECT	13,924					13,924		13,924		13,924
0851707	MUSIC AND THEATER	154,082	106,000			7,778	40,018		153,796		153,796
0851710	FINE ARTS GALLERY	2,717					2,717		2,717		2,717
0851715	WRITING CENTER	67,398		45,017	3,105	17,214	2,030		67,366		67,366
0851720	ARTS INSTITUTE	22,674		16,224		6,262	96		22,582		22,582
	Total RC:	5,695,836	4,064,624	243,890	14,155	1,330,726	199,332		5,852,727		5,852,727
NURSING 12											
0852420	SCHOOL OF NURSING	1,827,200	1,231,414	101,386		455,670	43,980		1,832,450		1,832,450
0852422	NURSING PROGRAM FEES & RESERVE	484,809	72,000	41,704	14,500	44,183	388,391		560,778		560,778
0852424	RNBSN	75,000					0		0		0
	Total RC:	2,387,009	1,303,414	143,090	14,500	499,853	432,371		2,393,228		2,393,228
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NATS	14,563					14,563		14,563		14,563
0851800	SCHOOL OF NATURAL SCIENCES	6,672,504	4,421,599	271,093	64,208	1,575,273	344,576		6,676,749		6,676,749
0851805	BIOLOGICAL SCIENCES EQUIP	47,792					38,296	9,496	47,792		47,792
0851810	MATHEMATICS RESOURCE LAB	39,636			34,768	1,454	3,361		39,583		39,583
0851814	CHEMISTRY PHYSICS EQUIP	48,078					41,728	6,350	48,078		48,078
0851820	COMPUTING EQUIPMENT REPLACE	10,819					1,798	9,021	10,819		10,819
	Total RC:	6,833,392	4,421,599	271,093	98,976	1,576,727	444,322	24,867	6,837,584		6,837,584
SOCIAL SCIENCES 23											
0851900	SCHOOL OF SOCIAL SCIENCES	3,830,014	2,671,155	179,664	400	1,019,072	84,220		3,954,511		3,954,511
0851906	MASTERS IN MENTAL HEALTH COUNS	0					2,000		2,000		2,000
	Total RC:	3,830,014	2,671,155	179,664	400	1,019,072	86,220		3,956,511		3,956,511
BUSINESS 24											
0852100	SCHOOL OF BUSINESS	5,717,625	3,954,663	264,594	16,100	1,505,689	-44,609		5,696,437		5,696,437
	Total RC:	5,717,625	3,954,663	264,594	16,100	1,505,689	-44,609		5,696,437		5,696,437
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	3,190,901	2,128,456	179,481	6,000	824,064	97,413		3,235,414		3,235,414
0852390	CTE - NEWEST NEIGHBORS	37,902	0		2,700	0	2,022		4,722		4,722
0852391	TRANSITION TO TEACHING T2T	-33,180	36,500			2,413			38,913		38,913
	Total RC:	3,195,623	2,164,956	179,481	8,700	826,477	99,435		3,279,049		3,279,049
OTHER ACADEMIC PROGRAMS 52											
0851512	CAMPUS SUMMER SESSIONS	1,180			1,104	73			1,177		1,177
0851540	INTERDISCIPLINARY STUDIES PROGRA	107,626	58,902		13,500	23,740	12,555		108,697		108,697
0851600	WEEKEND UNIVERSITY	32,274	30,017			2,177			32,194		32,194
0853300	GENERAL (CONTINUING) STUDIES-AD	243,148	97,000	95,262		42,882	8,327		243,471		243,471
	Total RC:	384,228	185,919	95,262	14,604	68,872	20,882		385,539		385,539

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ACADEMIC SUPPORT 58											
0850279	OVERSEAS STUDY SCHOLARSHIP	17,000					17,000		17,000		17,000
0850555	FUNDED EQUIPMENT REPLACEMEN	15,471						15,471	15,471		15,471
0850680	REGISTRAR	378,609		242,248	16,424	94,913	33,656		387,241		387,241
0851000	ADVISING CENTER FOR EXPLORATORY	273,087		188,809		72,081	12,249		273,139		273,139
0851002	DISABILITY SERVICES	4,362		40,662		15,489	4,362		60,513		60,513
0851050	INTERPRETING SERVICES	8,680					8,680		8,680		8,680
0851500	ACADEMIC AFFAIRS OFFICE	824,568	353,646	144,652	1,049	175,117	67,218		741,682		741,682
0851501	HIGHER LEARNING COMMISSION	19,192					19,192		19,192		19,192
0851502	BROADENING LEADERSHIP PROGRAM	2,701					2,701		2,701		2,701
0851504	ASSESSMENT	24,243					24,243		24,243		24,243
0851505	INSTITUTIONAL RESEARCH	362,304		220,314	15,000	84,909	41,402	500	362,125		362,125
0851506	FIRST YEAR EXPERIENCE PROGRAM	276,360	159,639	4,361		29,104	83,053		276,157		276,157
0851507	AVC/ACADEMIC INITIATIVES	19,768					19,768		19,768		19,768
0851508	AVC/ACADEMIC DIVERSITY INITIATIVE	7,480					7,480		7,480		7,480
0851509	FYS PATHWAYS PROGRAM	19,455					19,455		19,455		19,455
0851511	COMMON EXPERIENCE	9,478					9,478		9,478		9,478
0851520	FACULTY RESEARCH SUPPORT/SABBA	134,335	87,498			8,197	41,332		137,027		137,027
0851521	ACADEMIC AFFAIRS - SANDERS CHAIR	46,381					46,381		46,381		46,381
0851522	IU ONLINE INITIATIVE	459,686	117,557	95,825	52,000	84,770	107,848		458,000		458,000
0851525	FACULTY SENATE	21,226		14,238		5,495	2,232		21,965		21,965
0851526	WOMEN & GENDER STUDIES FACULTY	1,431					1,431		1,431		1,431
0851528	STUDENT DEVELOPMENT CENTER	223,271		113,380	31,250	43,421	35,720		223,771		223,771
0851530	SUPPLEMENTAL INSTRUCTION	84,855			43,200		41,655		84,855		84,855
0851536	TRUSTEE TEACHING AWARDS	32,055			30,000	1,983			31,983		31,983
0851550	SUMMER FACULTY FELLOW	101,950	80,307			20,815			101,122		101,122
0851555	TEACHING & LEARNING INSTITUTE	82,981	8,000	28,559	3,000	13,296	30,133		82,988		82,988
0851556	CTE - FACULTY DEVELOPMENT	20,312	16,000			4,148			20,148		20,148
0851575	ACADEMIC EQUIPMENT	12,892					12,892		12,892		12,892
0851580	COMMITTMENT TO EXCELLENCE - LEAR	13,500					13,500		13,500		13,500
0851581	COMMITTMENT TO EXCELLENCE - ACA	2,600					2,600		2,600		2,600
0851582	COMMITTMENT TO EXCELLENCE - ARTS	13,770					13,770		13,770		13,770
0851585	COMMITTMENT TO EXCELLENCE - HON	192,074	114,815		10,300	39,730	27,106		191,951		191,951
0851586	CTE - UNDERGRAD RESEARCH	66,733	24,000		21,500	6,452	14,525		66,477		66,477
0851588	COMMITTMENT TO EXCELLENCE - SPEA	9,000					9,000		9,000		9,000
0851590	AVC ACADEMIC AFFAIRS OFFICE	61,400		0		0	5,223		5,223		5,223
0851591	AADA PROFESSIONAL DEV FUNDS FOR	1,200					1,200		1,200		1,200
0851902	CTE - INTERNATIONAL PROGRAM	8,599					8,599		8,599		8,599
0851912	APPLIED RESEARCH CENTER	92,281	43,532	0	2,000	16,581	6,245		68,358		68,358
	Total RC:	3,945,290	1,004,994	1,093,048	225,723	716,501	791,329	15,971	3,847,566		3,847,566
COMPUTER SERVICES 66											
0850687	RCB-INTEGRATED TECHNOLOGY	884,388					876,895		876,895		876,895

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
COMPUTER SERVICES 66											
	Total RC:	884,388					876,895		876,895		876,895
LIBRARY 68											
0853700	LIBRARY	960,849	453,842	242,008	13,429	257,546	28,638	0	995,463		995,463
0853701	CTE - LIBRARY	28,650						0	0		0
0853720	LIBRARY MONOGRAPHS	93,071						93,071	93,071		93,071
0853723	SE-LIBRARY SERIALS	312,657						312,657	312,657		312,657
	Total RC:	1,395,227	453,842	242,008	13,429	257,546	28,638	405,728	1,401,191		1,401,191
STUDENT SERVICES 70											
0850200	ADMISSIONS OFFICE	589,521		325,561	25,090	126,079	128,079		604,809		604,809
0850210	ENROLLMENT MANAGEMENT	21,026			2,700	13	18,313		21,026		21,026
0850225	FINANCIAL AID	402,880		274,074	1,000	104,923	25,235		405,232		405,232
0850230	UNIVERSITY GRANTS	30,000					35,000		35,000		35,000
0850231	MINORITY STUDENT AWARDS	112,000					80,000		80,000		80,000
0850241	GRADUATE MERIT SCHOLARSHIP	12,000					12,000		12,000		12,000
0850252	DEGREE IN FOUR	50,400					68,400		68,400		68,400
0850260	MISCELLANEOUS SCHOLARSHIPS	155,429					29,000		29,000		29,000
0850261	IUS RECOGNITION SCHOLARSHIP	150,000					332,429		332,429		332,429
0850264	VALEDICTORIAN SCHOLARSHIP	1,500					0		0		0
0850265	HONOR SCHOLARSHIP	61,000					61,000		61,000		61,000
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000		74,000
0850277	TRANSFER SCHOLARSHIP	97,500					81,000		81,000		81,000
0850283	HERBERT PRESIDENTIAL SCHOLARSHIP	28,000					28,000		28,000		28,000
0850288	STUDENT AFRICAN AMERICAN BROTH	15,000					15,000		15,000		15,000
0850289	LIVING LEARNING COMMUNITY SCHO	4,500					4,500		4,500		4,500
0850292	HIGH SCHOOL SCHOLARSHIPS	34,500					7,500		7,500		7,500
0850297	MATCHING SCHOLARSHIP	10,000					10,000		10,000		10,000
0850670	SE RECREATION	564,765		99,930	2,925	38,145	473,912		614,912		614,912
0851001	ADULT STUDENT CENTER	61,358		42,034	1,500	16,011	1,784		61,329		61,329
0851003	CENTER FOR MENTORING & STUDENT	97,165		53,572	12,297	22,727	27,080		115,676		115,676
0851005	MULTICULTURAL STUDENT UNION	1,450					1,450		1,450		1,450
0851006	STUDENT AFFAIRS OFFICE	323,715		225,478	800	86,061	9,626		321,965		321,965
0851008	CAMPUS LIFE	234,005		158,177	1,500	60,512	14,269		234,458		234,458
0851010	CAREER DEVELOPMENT CENTER	180,363		155,672	1,682	59,602	12,683		229,639		229,639
0851016	CTE - CAREER DEVELOP & PLACEMENT	18,181			4,678	309	13,183		18,170		18,170
0851020	PERSONAL COUNSELING SERVICES	181,901		125,121	780	47,710	8,562		182,173		182,173
0851025	CAMPUS LIFE DIVERSITY	2,815					2,815		2,815		2,815
	Total RC:	3,514,974		1,459,619	54,952	562,092	1,574,820		3,651,483		3,651,483
EXECUTIVE MANAGEMENT 74											
0850000	CHANCELLOR	474,556	233,450	79,373	22,492	121,291	61,636		518,242	-15,000	503,242
0850010	CHANCELLOR INITIATIVES	50,500					20,500		20,500		20,500
0850013	COMMUNITY OUTREACH & SPONSOR	9,900					9,900		9,900		9,900

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0850087	RCB-EXECUTIVE MANAGEMENT	-34,932							0	-36,679	-36,679
0850300	OFFICE OF EQUITY AND DIVERSITY	111,794		71,653	2,355	27,747	10,001		111,756		111,756
0851510	STRATEGIC DIRECTIONS INITIATIVES	45,000					45,000		45,000		45,000
	Total RC:	656,818	233,450	151,026	24,847	149,038	147,037		705,398	-51,679	653,719
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CENTER	276,769		161,350	28,000	65,173	26,332		280,855		280,855
0850500	ADMINISTRATIVE AFFAIRS OFF	275,926		193,848	2,100	74,181	6,321		276,450		276,450
0850503	STAFF RECRUITMENT EXPENSE	1,950					1,950		1,950		1,950
0850504	QUALITY SERVICE STAFF DEVELOPME	16,800					16,800		16,800		16,800
0850506	ADVERTISING-FACULTY & STAFF RECR	15,000					15,000		15,000		15,000
0850508	BAD DEBT WRITE OFF	482,544					482,544		482,544		482,544
0850511	18/20 & ERIP RETIREMENT REALLOCA	190,307					0		0		0
0850514	SPECIAL EXPENSES 2007 FORWARD	30,006					30,006		30,006		30,006
0850515	CONTINGENCIES	49,531					68,410		68,410		68,410
0850516	IUF DEVELOPMENT FEE	83,199					84,650		84,650		84,650
0850518	BASE INITIATIVES	867,484			13,646	902	451,608		466,156	0	466,156
0850520	FACILITIES IMPROVEMENTS	157,909					157,909		157,909		157,909
0850525	INSTITUTIONAL MEMBERSHIPS	60,532					86,349		86,349		86,349
0850530	SUSTAINABILITY	0					2,000		2,000		2,000
0850542	IUS PROPERTY & COMMERCIAL SPACE	186,800					188,000		188,000	-3,600	184,400
0850580	ADMINISTRATIVE AFFAIRS OFF - RESE	10,000					10,000		10,000		10,000
0850582	CAMPUS DINING AND SERVICES	67,004		49,303		19,031			68,334		68,334
0850601	MAIL SERVICES	99,416		67,683	200	26,165	7,029		101,077		101,077
0850620	ACCOUNTING SERVICES	578,747		372,127	45,469	148,441	20,423		586,460		586,460
0850621	CREDIT CARD & STUDENT BILLING CH	25,447					25,447		25,447		25,447
0850640	HUMAN RESOURCES	302,254		187,689	8,650	72,287	35,170		303,796		303,796
0850690	UNIVERSITY POLICE	927,020		550,342	18,360	211,548	155,474		935,724		935,724
0850691	HAZARDOUS MATERIALS MNGMT	7,096					7,096		7,096		7,096
0850800	FACILITY OPERATIONS ADMINISTRATI	297,577		207,007	1,000	79,215	68,789	2,142	358,153		358,153
0850802	BLDGS-EQUIP MAINTENANCE	776,886		435,751	16,116	169,911	161,197		782,975		782,975
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000
0850805	RESERVE-BLDG & EQUIP REPAIR/REPL	27,933					27,933		27,933		27,933
0850806	COMMENCEMENT BEAUTIFICATION	4,062					4,062		4,062		4,062
0850810	CUSTODIAL SERVICES	782,062		471,785	22,500	183,556	66,525		744,366		744,366
0850840	LANDSCAPING-GROUNDS MAINT	324,644		179,628	31,633	70,590	44,381		326,232		326,232
0850880	UTILITIES	1,568,225					1,350,000		1,350,000		1,350,000
0850885	INSURANCE-PROPERTY & LIAB	122,676					121,381		121,381		121,381
0850887	RCB-FACILITY OPERATIONS	-135,620							0	-142,401	-142,401
	Total RC:	8,485,186		2,876,513	187,674	1,121,000	3,727,786	2,142	7,915,115	-146,001	7,769,114
EXTERNAL AFFAIRS 79											
0850003	MARKETING	837,010		316,446	6,739	120,711	392,528		836,424		836,424

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXTERNAL AFFAIRS 79											
0850006	ALUMNI ENGAGEMENT & ANNUAL GI	104,201		61,814	2,320	23,632	16,424		104,190		104,190
0850012	CAMPUS EVENTS	75,258		48,188	800	18,354	7,882		75,224		75,224
0850021	COMMENCEMENT	31,350			150	29	31,172		31,351		31,351
0850100	UNIVERSITY ADVANCEMENT	344,074		250,020		95,583	10,058		355,661		355,661
0850101	DEVELOPMENT OFFICE	134,581		81,200		30,929	22,397		134,526		134,526
	Total RC:	1,526,474		757,668	10,009	289,238	480,461		1,537,376		1,537,376
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	3,638,150					3,792,224		3,792,224	-45,917	3,746,307
0850545	SE-INTERCAMPUS TRANSFERS	1,403,108				92,168	1,313,666		1,405,834		1,405,834
	Total RC:	5,041,258				92,168	5,105,890		5,198,058	-45,917	5,152,141
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	2,770,653					3,329,290		3,329,290		3,329,290
	Total RC:	2,770,653					3,329,290		3,329,290		3,329,290
	Total Chart:	56,263,995	20,458,616	7,956,956	684,069	10,014,999	17,300,099	448,708	56,863,447	-243,597	56,619,850

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-96,385,655					0		0	-102,237,574	-102,237,574
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917301	INTEREST INCOME	-1,500,000							0	-1,500,000	-1,500,000
1917401	OTHER INCOME	-573,493					0		0	-588,863	-588,863
Total RC:		-105,044,774					0		0	-110,912,063	-110,912,063
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTURAL A	394,713	151,065			57,541	45,319		253,925		253,925
1910803	PROGRAM ADVERTISING & PROMOTI	0					168,000		168,000		168,000
1910804	DEMA MARKETING AND COMMUNIC	12,795		324,574		123,838	148,881		597,293	0	597,293
1910820	STRATEGY, PLANNING & ASSESSMENT	0		192,263		73,233	12,500		277,996		277,996
1910822	COMMUNITY & SCHOOL PARTNERSHI	0		133,227		50,927	26,141		210,295		210,295
Total RC:		407,508	151,065	650,064		305,539	400,841		1,507,509	0	1,507,509
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,934,167	92,000	1,125,484	44,500	426,480	811,700		2,500,164	0	2,500,164
1910003	EXECUTIVE SALARY MATCH	131,950	0			0			0		0
1910005	PRESIDENT - SPECIAL EXPENSE	158,000					158,000		158,000		158,000
1910006	UNIVERSITY PROJECTS	800,000					1,645,148		1,645,148		1,645,148
1910021	UAPL EXPENSES	0	846,119	47,287	239,339	280,180	52,240		1,465,165	-158,000	1,307,165
1910060	UNIVERSITY FACULTY COUNCIL	50,103		35,023		13,340	2,420		50,783		50,783
1910065	DUES	340,000					400,000		400,000		400,000
1913020	EXECUTIVE SERVICES	572,793		404,450		154,991	10,900		570,341		570,341
Total RC:		4,987,013	938,119	1,612,244	283,839	874,991	3,080,408		6,789,601	-158,000	6,631,601
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	2,244,411	446,904	970,383	43,000	534,004	438,655		2,432,946	-185,000	2,247,946
1911025	GRADUATE EDUCATION RECRUITMEN	37,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETIONA	2,000					2,000		2,000		2,000
1911035	POST DOCTORATE OFFICE SUPPORT	6,000					6,000		6,000		6,000
1911050	GETTING U INTO IU	36,500					35,670		35,670		35,670
1911086	PRESIDENT'S DIVERSITY FUNDING	1,000,000	113,297		15,000	69,587	802,861		1,000,745		1,000,745
1911200	AFFIRMATIVE ACTION/UA	313,860		227,286		86,574	0		313,860		313,860
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	25,465					309,305		309,305	-288,098	21,207
1912030	IURTC: OFFICE OF TECHNOLOGY TRAN	311,707					779,508		779,508	-467,801	311,707
Total RC:		4,527,946	560,201	1,197,669	58,000	690,165	3,162,002		5,668,037	-1,140,899	4,527,138
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	300,429		122,422	5,300	46,631	132,370		306,723		306,723
1910512	TRUSTEE ELECTIONS	15,433					16,639		16,639		16,639
Total RC:		315,862		122,422	5,300	46,631	149,009		323,362		323,362
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,918,324		2,200,221		839,314	48,325		3,087,860	-164,536	2,923,324

		2017-18	2018-19								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
ALUMNI RELATIONS 8B											
1910660	FOUNDERS DAY	5,000					0		0		0
Total RC:		2,923,324		2,200,221		839,314	48,325		3,087,860	-164,536	2,923,324
VP FOR RESEARCH 91											
1914000	OFC OF VP RESEARCH	1,521,547	427,227	920,327	15,000	514,487	-149,889		1,727,152	-80,000	1,647,152
1914001	VPR ADMINISTRATION	869,945		238,813		91,356	574,999		905,168		905,168
1914002	VPR INTERCAMPUS RESEARCH	0		33,454		12,742	186,087		232,283	-232,283	0
1914003	VPR CORPORATE AND FOUNDATION R	757,070		617,614		235,249	100,000		952,863		952,863
1914013	IACUC BL	288,798	91,035	97,721		71,898	31,320		291,974		291,974
1914016	GRANTS ADMINISTRATION AND REPO	6,380,516		4,779,903	1,500	1,821,494	86,094		6,688,991	-117,288	6,571,703
1914018	UNIVERSITY GRANT ADMINISTRATION	15,000		198,286		75,527	0		273,813		273,813
1914020	RESEARCH COMPLIANCE	550,329		315,004		119,985	97,786		532,775		532,775
1914022	HUMAN SUBJECTS	1,599,007		1,106,083		422,073	74,221		1,602,377		1,602,377
1914023	IACUC IN	460,135	71,842	250,415		122,748	10,181		455,186		455,186
1914025	RESEARCH INTEGRITY OFFICE	293,026		207,362		78,985	8,950		295,297		295,297
1914026	QUALITY IMPROVEMENT OFFICE	112,038		74,700		28,454	8,700		111,854		111,854
1914030	RADIATION SAFETY COMMITTEE	19,396		14,177		5,400			19,577		19,577
1914031	EXPORT CONTROL/CONFLICT OF INTE	399,806		283,397		107,946	9,700		401,043		401,043
1914032	INSTITUTIONAL BIOSAFETY COMMITT	240,399		169,266		64,644	17,000		250,910		250,910
1914033	IT PROJECT MANAGEMENT	165,993		118,208		45,026	4,700		167,934		167,934
1914040	RESEARCH TECHNOLOGY	1,665,481		1,165,161	4,000	443,810	49,542		1,662,513		1,662,513
1914045	RESEARCH SUPPORT TECHNICAL SERV	421,269		293,932		111,959	18,346		424,237		424,237
Total RC:		15,759,755	590,104	10,883,823	20,500	4,373,783	1,127,737		16,995,947	-429,571	16,566,376
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCIAL O	752,109		762,080		290,276	38,598		1,090,954		1,090,954
1911505	PLANNING ASSISTANCE	60,335					35,335		35,335		35,335
1911534	ERIP SAVINGS	219,441					219,441		219,441		219,441
1911560	FINANCIAL & ADMINISTRATIVE SERVI	162,592		115,573		44,229	4,197		163,999		163,999
1912201	UNIVERSITY BUDGET OFFICE	991,060		1,181,725	688	450,164	74,070		1,706,647	-490,374	1,216,273
1912310	HUMAN RESOURCES MANAGEMENT	4,143,445		2,937,275	53,000	1,124,108	458,183		4,572,566	-403,103	4,169,463
1912610	FMS ADMINISTRATION	5,783,941		4,119,371	111,674	1,586,579	460,112		6,277,736	-610,495	5,667,241
1912700	TREASURERS OFFICE	643,843		493,435		187,996	-181,019		500,412	-10,000	490,412
1912750	POSTAGE METER BRYAN-AD SERV	206,824					206,824		206,824		206,824
1912760	INTRA CAMPUS MAIL SERVICE	29,915					29,915		29,915		29,915
1912770	TRAVEL MANAGEMENT SERVICES	564,530		496,592	27,500	194,132	297,461		1,015,685	-192,634	823,051
1912780	CAPITAL FINANCE	442,536		312,997		119,221	95,532		527,750	-60,000	467,750
1912800	TREASURY OPERATIONS	751,680		568,926		216,895	92,116		877,937	-121,715	756,222
1912810	STUDENT LOANS	558,120		334,312		127,688	240,393		702,393	-142,386	560,007
1912815	UNIVERSITY COLLECTIONS	299,786		201,042		77,602	48,516		327,160	-22,500	304,660
1912820	AR, AUX & CAP ASSETS	900,963		936,201		357,118	-333,486		959,833	-51,787	908,046
1912850	UNIVERSITY BURSAR	1,181,742		812,937		310,501	91,146		1,214,584	-25,000	1,189,584
1915030	PURCHASING DEPARTMENT	3,805,994		2,554,296	13,200	976,348	375,716		3,919,560	-86,564	3,832,996

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
	Total RC:	21,498,856		15,826,762	206,062	6,062,857	2,253,050		24,348,731	-2,216,558	22,132,173
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	1,929,739	344,574	956,949	4,800	496,397	119,360		1,922,080		1,922,080
1911120	OVPIA PROGRAM SUPPORT	7,400					107,400		107,400		107,400
1911130	INTERNATIONAL SERVICES	966,469		604,838		230,383	129,310		964,531		964,531
1911135	FELLOWSHIPS-OVERSEAS EXCH	131,000				11,000	135,500		146,500	-15,000	131,500
1911140	OVERSEAS STUDY - GENERAL	586,954		428,839		163,882	3,230		595,951		595,951
1911160	FACULTY EXCHANGES	103,600					103,700		103,700		103,700
	Total RC:	3,725,162	344,574	1,990,626	4,800	901,662	598,500		3,840,162	-15,000	3,825,162
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GENERA	22,434,165	545,291	19,432,976	751,959	7,608,047	15,639,010	0	43,977,283	-24,047,469	19,929,814
1912401	IT STRATEGIC PLAN	-3,957,675		0	0	0	0	0	0	0	0
1912402	EMPOWERING PEOPLE IT INITIATIVE	0		0	0	0	0	0	0	0	0
	Total RC:	18,476,490	545,291	19,432,976	751,959	7,608,047	15,639,010	0	43,977,283	-24,047,469	19,929,814
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1910040	FACET	264,342	70,422	18,362	28,500	35,629	104,553		257,466		257,466
1911400	UNIVERSITY STUDENT SYSTEMS & SER	3,955,577		388,445	35,000	151,674	512,974		1,088,093	-430,000	658,093
1911401	UNIVERSITY ADMISSIONS	0		255,893		97,617			353,510		353,510
1911402	UNIVERSITY FINANCIAL AID	0		798,184		304,230			1,102,414		1,102,414
1911403	UNIVERSITY REGISTRAR	0		509,376		194,022			703,398		703,398
1911404	UNIV INSTITUTIONAL RESEARCH & RE	0		881,196		335,648			1,216,844		1,216,844
1911411	USSS SHARED SERVICES - ADMISSIONS	0		1,087,010		417,657			1,504,667		1,504,667
1911412	USSS SHARED SERVICES - FINANCIAL A	0		231,156	140,653	98,057			469,866		469,866
1911413	USSS SHARED SERVICES-REGISTRAR	0		298,362		114,150			412,512		412,512
1911414	UNIV INSTITUTIONAL RESEARCH & RE	0		42,453		16,171			58,624		58,624
1911600	VICE PRESIDENT FOR PLANNING	3,346,546	1,088,944	1,145,072	69,000	816,975	586,206		3,706,197	-315,000	3,391,197
1911620	EMERGENCY MANAGEMENT	1,153,563		536,085	25,000	205,848	355,451	3,000	1,125,384		1,125,384
1911630	PUBLIC SAFETY	730,729		491,066	13,000	189,175	33,540		726,781		726,781
1911635	POLICE DISPATCHERS	586,782		412,077	30,000	159,499	11,500		613,076		613,076
1911640	SECURITY & ACCESS CONTROL OPERA	392,826		148,176		56,440	51,678	37,000	293,294	0	293,294
1911641	UNIVERSITY SECURITY SOFTWARE SUP	0					527,346		527,346	-402,346	125,000
1911680	PUBLIC SAFETY INSTITUTIONAL ASSUR	830,467		438,667	28,000	168,134	197,404		832,205		832,205
1914015	RADIATION LAB SAFETY & BIOLOGICA	127,556			59,000	4,027	64,396		127,423		127,423
1914024	RADIATION SAFETY IN	120,000		87,287		33,248			120,535		120,535
1915002	ENVIRONMENTAL HEALTH & SAFETY	2,291,744		1,505,647	13,200	574,286	263,181	5,311	2,361,625	0	2,361,625
1915011	REGIONAL ENVIRONMENTAL HEALTH	223,198		128,337		48,884	48,082		225,303		225,303
1915070	IU POLICE DEPT	4,389,859		2,404,709	483,740	979,282	459,314	10,000	4,337,045		4,337,045
	Total RC:	18,413,189	1,159,366	11,807,560	925,093	5,000,653	3,215,625	55,311	22,163,608	-1,147,346	21,016,262
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913010	GOVERNMENT RELATIONS COMPENS	2,123,222		1,607,996	15,800	613,861	67,409		2,305,066	0	2,305,066
1913032	GOVERNMENT RELATIONS PROJECTS	41,597					41,597		41,597		41,597

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913090	GOV. REL. PERSONNEL RELATED EXPE	315,756			7,500	331	307,925		315,756		315,756
Total RC:		2,480,575		1,607,996	23,300	614,192	416,931		2,662,419	0	2,662,419
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,944,611		1,179,823	0	449,394	301,254		1,930,471		1,930,471
1915005	SPACE INFORMATION	467,358		282,073	0	107,664	70,200		459,937		459,937
1915020	UNIV ARCHITECTS OFFICE	936,895		668,404		254,596	36,400		959,400		959,400
1915050	REAL ESTATE DEPT	303,846		219,351		83,551			302,902		302,902
Total RC:		3,652,710		2,349,651	0	895,205	407,854		3,652,710		3,652,710
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	-613,854					4,469,070		4,469,070	-4,923,218	-454,148
1919310	BLOOMINGTON SUBSIDIES	481,798					13,750		13,750		13,750
1919330	RESERVE FOR GENERAL EXP	1,162,893				382,788	712,086		1,094,874		1,094,874
Total RC:		1,030,837				382,788	5,194,906		5,577,694	-4,923,218	654,476
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	2,667,088		1,956,735	23,000	723,081	178,836		2,881,652	-130,115	2,751,537
1910032	GENERAL COUNSEL LEGAL FEES	130,143					130,143		130,143		130,143
1910034	STUDENT WELFARE	437,761		284,855		108,502	57,297		450,654		450,654
1910035	UNIVERSITY COMPLIANCE	368,780		186,287		70,957	32,367		289,611		289,611
1911550	INTERNAL AUDITING DEPT	1,557,166		1,072,355		408,661	138,525		1,619,541		1,619,541
Total RC:		5,160,938		3,500,232	23,000	1,311,201	537,168		5,371,601	-130,115	5,241,486
ENGAGEMENT 9B											
1913011	GEN MARKETING PROJECTS / CONTRA	1,176,120					1,176,120		1,176,120		1,176,120
1913013	COMMUNICATIONS COMP	2,408,826		1,826,354	60,000	699,860			2,586,214	-150,000	2,436,214
1913014	COMMUNICATIONS PERSONEL EXPEN	288,509					281,793		281,793		281,793
1913015	COMMUNICATIONS PROJECTS	25,618					4,950		4,950		4,950
1913030	IT SUPPORT & ENTERPRISE PROJECTS	303,032					303,032		303,032		303,032
1913035	VPEN COMPENSATION	1,453,812		1,029,651	29,984	394,177			1,453,812		1,453,812
1913040	GRANDFATHERED & CLIENT PORTFOLI	1,076,927					1,076,927		1,076,927		1,076,927
1913050	ENGAGEMENT-PERSONNEL RELATED	229,651			5,000	331	224,320		229,651		229,651
1913060	UNIVERSITY ENGAGEMENT	2,642,211	28,000	1,801,622	106,016	706,573			2,642,211		2,642,211
1913061	LEGACY PERSONNEL EXPENSES	223,285					223,285		223,285		223,285
1913070	CEREMONIES & DEDICATIONS	736,333		654,102		249,618	282,609		1,186,329	-450,000	736,329
Total RC:		10,564,324	28,000	5,311,729	201,000	2,050,559	3,573,036		11,164,324	-600,000	10,564,324
VP CLINICAL AFFAIRS 9C											
1911700	VP CLINICAL AFFAIRS	565,850	277,374	124,260	3,000	153,181	8,035		565,850		565,850
1911701	CENTER FOR INTERPROFESSIONAL HE	278,289	213,696	96,744	20,000	106,389	235,171		672,000	-393,711	278,289
1911702	CLINICAL TRIALS OFFICE - UCA	221,719		159,693		60,828	1,198		221,719		221,719
1911705	HIPAA & SECURITY COMPLIANCE OFFI	802,579		158,368		60,322	583,889		802,579		802,579
Total RC:		1,868,437	491,070	539,065	23,000	380,720	828,293		2,262,148	-393,711	1,868,437
Total Chart:		10,748,152	4,807,790	79,033,040	2,525,853	32,338,307	40,632,695	55,311	159,392,996	-146,278,486	13,114,510

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
INCOME 77											
1917004	ADMIN CHARGE-SHARED SERVICES	-34,702,304							0	-34,705,648	-34,705,648
	Total RC:	-34,702,304							0	-34,705,648	-34,705,648
VP FOR INFORMATION TECHNOLOGY 94											
1912420	SB VPIT GF OPERATING	1,181,290		654,261	38,014	250,591	208,424	30,000	1,181,290		1,181,290
1912425	SB STUDENT TECHNOLOGY FEES	0		473,040	63,200	180,625	225,999	1,100	943,964	-943,964	0
1912430	EA - VPIT- GF - OPERATING	480,705		254,751		97,391	110,923	17,640	480,705		480,705
1912435	EA - STUDENT TECHNOLOGY FEE	0		136,953	42,000	53,185	390,166		622,304	-622,304	0
1912440	BL UITS OPER ACCOUNT - GENERAL F	16,037,401	215,276	7,039,243	135,897	2,769,007	5,916,312		16,075,735	-25,000	16,050,735
1912442	IT STRATEGIC PLAN - BL	0		0	0	0	0		0	0	0
1912445	BL - STUDENT TECH FEE	0	74,141	3,945,793	602,025	1,544,277	1,079,221	126,318	7,371,775	-7,371,775	0
1912450	KO VPIT GENERAL FUND OPERATING	653,961		360,183	13,069	138,416	142,293		653,961		653,961
1912455	KO STUDENT TECHNOLOGY FEE	0		265,534	44,000	101,386	96,717		507,637	-507,637	0
1912460	NW VPIT GF OPERATING	1,184,796		733,233	26,000	280,390	96,002	49,171	1,184,796		1,184,796
1912465	NW STUDENT TECH FEE	0		335,767	131,485	130,511	106,421		704,184	-704,184	0
1912470	IN UITS OPERATING ACCOUNT - GEN F	13,406,142	226,810	5,060,198	225,252	2,031,571	4,606,454	1,256,693	13,406,978	0	13,406,978
1912472	EMPOWERING PEOPLE IT INITIATIVE -	0		0	0	0	0	0	0	0	0
1912475	IN STUDENT TECH FEE	0	16,051	1,745,826	403,817	677,674	581,809	369,759	3,794,936	-3,794,936	0
1912480	SE VPIT GF OPERATING	1,761,867		911,241	28,817	348,422	368,150	105,237	1,761,867		1,761,867
1912485	SE STUDENT TECHNOLOGY FEES	0		250,230	119,523	98,066	399,790		867,609	-867,609	0
1912490	CO-UIITS OPERATING ACCOUNT - GEN	0		0		0	0		0	0	0
1912495	IN-CO STUDENT TECH FEE - GRAD ONL	0					0		0	0	0
	Total RC:	34,706,162	532,278	22,166,253	1,873,099	8,701,512	14,328,681	1,955,918	49,557,741	-14,837,409	34,720,332
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1911410	USSS SHARED SERVICES	2,350,207		23,515	15,000	10,006	13,390		61,911	-149,950	-88,039
1911690	ON-LINE EDUCATION	9,450,000	634,032	1,295,813	129,900	743,525	7,676,730		10,480,000	-680,000	9,800,000
	Total RC:	11,800,207	634,032	1,319,328	144,900	753,531	7,690,120		10,541,911	-829,950	9,711,961
	Total Chart:	11,804,065	1,166,310	23,485,581	2,017,999	9,455,043	22,018,801	1,955,918	60,099,652	-50,373,007	9,726,645

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020502	BOOKSTORE-BARNES & NOBLE	1,222,009					1,212,879		1,212,879		1,212,879
6025500	SURPLUS	630,750		163,796	85,236	70,715	318,353		638,100		638,100
6026066	PHYSICAL PLANT ELECTRICITY	66,895					66,000		66,000		66,000
6027101	ATHLETICS GENERAL	20,153,877					15,436,883		15,436,883		15,436,883
6027111	CHEERLEADERS	136,816		32,798	16,000	13,723	84,018		146,539		146,539
6027112	ATHLETICS-INCOME	0					4,738,000		4,738,000		4,738,000
6027131	MARCHING 100	153,206			3,000	198	161,000		164,198		164,198
6027151	ATHLETICS SCHOLARSHIPS	16,043,000					16,670,268		16,670,268		16,670,268
6027155	STUDENT ATHLETE OPPORTUNITY FU	210,000					210,000		210,000		210,000
6027158	ATHLETE SPECIAL ASSISTANCE	50,000					50,000		50,000		50,000
6027181	ATHLETICS UNCLASSIFIED	996,992		23,763		9,328	1,031,545		1,064,636		1,064,636
6027202	ATHLETICS DIRECTOR	1,995,362		922,995	320,055	373,755	407,387		2,024,192		2,024,192
6027203	HUMAN RESOURCE SERVICES - ATHLE	2,210,364		570,746	1,225,000	186,133	1,037,946		3,019,825		3,019,825
6027204	COMPLIANCE	614,740	10,000	457,474	5,200	179,395	96,682		748,751		748,751
6027205	SPORTS ADMINISTRATOR ACCOUNT	291,934		210,264		80,501	6,900		297,665		297,665
6027207	SUSTAINABILITY	45,511			27,144	5,236	13,240		45,620		45,620
6027208	SPORTS ADMINISTRATOR - WELL BEIN	617,047		344,481	24,000	134,703	162,900		666,084		666,084
6027212	ATHLETICS BUSINESS OFFICE	1,920,067		439,352	18,084	170,941	1,530,036		2,158,413		2,158,413
6027214	ATHLETICS-COMPUTER SERVICES	966,707		423,719	25,600	163,649	299,240	50,000	962,208		962,208
6027220	EVENTS MANAGEMENT	410,921		219,193	3,000	84,316	104,687		411,196		411,196
6027222	ATHLETICS EQUIPMENT	1,117,642		265,147	136,380	120,265	930,130		1,451,922		1,451,922
6027225	IU ATHLETICS FOOD SERVICE	3,243,912		521,479	349,000	236,878	2,315,892		3,423,249		3,423,249
6027232	COMMUNICATIONS & DESIGN SERVIC	2,568,639		571,007	124,600	232,910	1,519,006	17,668	2,465,191		2,465,191
6027242	ATHLETICS PROMOTIONS	1,659,997		273,772	35,000	112,268	1,477,606		1,898,646		1,898,646
6027248	ATHLETICS STRENGTH & CONDITIONI	1,073,322		803,747	16,000	309,679	86,748		1,216,174		1,216,174
6027252	ATHLETICS-SPORTS INFORMATION	972,082		504,759	45,500	199,299	254,280		1,003,838		1,003,838
6027262	ATHLETICS TICKET OFFICE	2,400,022		765,629	213,850	300,844	1,035,503	0	2,315,826		2,315,826
6027272	ATHLETICS TRAINING ROOM	3,437,240		1,285,179	3,000	493,210	1,973,512		3,754,901		3,754,901
6027282	ATHLETICS-ACAD.COUNSELING	409,061		143,415	183,200	59,083	116,440		502,138		502,138
6027292	ATHLETICS VARSITY CLUB	2,107,971		1,132,709	171,604	446,163	350,840		2,101,316		2,101,316
6027297	ADMINSTRATION/SWA	21,480					20,280		20,280		20,280
6027298	NUTRITION SPORT PERFORMANCE	566,684		133,500	14,000	52,188	356,450		556,138		556,138
6027301	BASKETBALL	9,056,517	36,000	2,148,772	2,744,564	1,012,181	1,727,180		7,668,697		7,668,697
6027305	BASKETBALL OPERATIONS	2,779,931			14,250	1,161	2,782,002		2,797,413		2,797,413
6027445	FOOTBALL	10,494,040	111,000	4,473,137	1,432,696	1,823,758	2,719,093	27,000	10,586,684		10,586,684
6027451	FOOTBALL-TRAINING RM	637,004		296,909	30,300	114,888	130,816	19,600	592,513		592,513
6027470	FOOTBALL STADIUM OPERATIONS	4,283,650			28,310	2,128	3,961,628		3,992,066		3,992,066
6027505	MENS BASEBALL	1,262,596		568,161	50,000	220,542	412,620		1,251,323		1,251,323
6027510	MENS DIVING	159,091	9,500	54,662	2,500	22,451	85,354		174,467		174,467
6027515	MENS GOLF	353,595		155,548		59,660	154,041		369,249		369,249
6027535	MENS SOCCER	789,731		442,112		169,410	277,991		889,513		889,513

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6027536	SOCCER-STADIUM OPERATIONS	94,187					107,837		107,837	107,837
6027545	MENS SWIMMING	622,356	5,000	276,934		107,631	303,510		693,075	693,075
6027555	MENS TENNIS	401,372		143,088	6,000	55,311	208,897		413,296	413,296
6027565	MENS TRACK	660,369		290,562		111,502	285,874		687,938	687,938
6027575	MENS WRESTLING	437,633		230,068		88,251	161,891		480,210	480,210
6027606	WOMENS BASKETBALL	2,279,598	24,000	897,897	306,000	370,179	761,505		2,359,581	2,359,581
6027608	WOMENS CREW	611,889	10,000	271,327		107,435	228,452	30,000	647,214	647,214
6027616	WOMENS DIVING	160,835	9,500	54,662	2,500	22,451	87,098		176,211	176,211
6027618	WOMENS FIELD HOCKEY	446,058		172,201		66,210	213,181		451,592	451,592
6027626	WOMENS GOLF	324,436		141,977		54,492	167,044		363,513	363,513
6027636	WOMENS SOCCER	613,746	10,000	270,218		106,601	223,576		610,395	610,395
6027656	WOMENS SOFTBALL	609,281	10,000	242,400		96,005	292,425		640,830	640,830
6027666	WOMENS SWIMMING	602,176	5,000	276,934		107,527	288,330		677,791	677,791
6027676	WOMENS TENNIS	402,166		143,088	2,004	55,017	212,398		412,507	412,507
6027686	WOMENS TRACK	651,591		290,562		111,502	277,896		679,960	679,960
6027696	WOMENS VOLLEYBALL	1,013,520		497,215		190,587	491,922		1,179,724	1,179,724
6027698	WOMENS WATER POLO	439,781		176,285	500	67,766	220,924		465,475	465,475
6027700	BIG TEN POST SEASON	500,000					500,000		500,000	500,000
6027701	MISCELLANEOUS SPECIAL EVENTS	1,700					1,700		1,700	1,700
6027710	NCAA POST SEASON	300,000					300,000		300,000	300,000
6027747	IU SOCCER ADIDAS CLASSIC	45,900					52,100		52,100	52,100
6027760	ACADEMIC ENHANCEMENT	225					225		225	225
6027765	TRACK & FIELD MEET OPERATIONS	89,525			2,270	150	87,800		90,220	90,220
6027900	ATHLETICS FACILITIES MGMT	212,907		145,225		55,728	162,536	22,450	385,939	385,939
6027905	LIGHTING AND SOUND	146,913		64,858	5,004	25,572	52,990		148,424	148,424
6027907	CUSTODIAL SERVICES	646,779		455,736	67,000	190,912	25,225	9,500	748,373	748,373
6027908	ASSEMBLY HALL MAINTENANCE	449,703					475,781		475,781	475,781
6027909	JOHN MELLENCAMP PAVILION - MAIN	71,678					71,678		71,678	71,678
6027910	MEMORIAL STADIUM MAINTENANCE	540,902					576,730	7,680	584,410	584,410
6027911	NORTH END ZONE MAINTENANCE	100,000					100,000		100,000	100,000
6027912	FOOTBALL PRACTICE FIELDS	30,900					32,900		32,900	32,900
6027913	SOUTH END ZONE MAINTENANCE	0					111,000		111,000	111,000
6027914	BEECHWOOD HEIGHTS-MAINT	28,592					30,793		30,793	30,793
6027918	COOK HALL MAINTENANCE	200,178					200,178		200,178	200,178
6027920	ARMSTRONG STADIUM MAINT	83,172					57,051	31,000	88,051	88,051
6027921	SOCCER FIELD MAINTENANCE	11,190					24,569		24,569	24,569
6027922	SOCCER PRACTICE FIELD MAINT	20,000					32,500		32,500	32,500
6027925	FIELDHOUSE MAINTENANCE	74,895					72,774		72,774	72,774
6027928	GEIGER HOUSE MAINTENANCE	5,236					5,236		5,236	5,236
6027929	GOLF TEAM PRACTICE FACILTY	51,088					63,088		63,088	63,088
6027930	BART KAUFMAN FIELD MAINTENANCE	104,651					103,530		103,530	103,530

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6027934	SOFTBALL FIELD MAINTENANCE	63,965					63,344		63,344		63,344
6027938	BILLY HAYES TRACK MAINT	42,248					50,248		50,248		50,248
6027942	UNIV SCHOOL COMPLEX MAINT	71,518					74,518		74,518		74,518
6027946	SRSC POOL MAINTENANCE	52,340					42,020		42,020		42,020
6027950	TENNIS COURTS MAINTENANCE	23,000					23,000		23,000		23,000
6027952	THOMAS HOUSE	5,780					5,780		5,780		5,780
6027955	FIELD HOCKEY FIELD MAINTENANCE	48,872					48,872		48,872		48,872
6027960	PARKING LOTS MAINTENANCE	66,760					66,760		66,760		66,760
6027970	OTHER MAINTENANCE	979,394		433,105	114,350	181,712	235,162		964,329		964,329
6028000	GOLF COURSE OPERATIONS	55					55		55		55
6028001	GOLF COURSE ADMINISTRATION	-510		91,547	0	35,647	-649,812		-522,618		-522,618
6028005	GOLF COURSE MAINTENANCE	715,855		143,430	0	56,080	273,053	50,000	522,563		522,563
6028007	GOLF COURSE PRO SHOP	77,000					0		0		0
6028008	GOLF COURSE SNACK BAR	26,200					0		0		0
6028013	GOLF COURSE DRIVING RANGE	7,000					0		0		0
6030000	CENTRAL ADMINISTRATION	916,306		753,426	49,500	259,425	-33,657		1,028,694	-112,388	916,306
6030003	HALLS-MAINTENANCE	12,000		3,500,479	695,300	1,458,867	-5,642,646		12,000		12,000
6030004	RPAS CENTRAL CUSTODIAL	12,000		5,181,416	511,900	2,085,645	-7,766,961		12,000		12,000
6030035	RPAS ASSIGNMENTS	551,340		224,823	81,500	91,948	294,849		693,120		693,120
6030045	RPAS MARKETING	0		367,976	65,000	142,391	-575,367		0		0
6030065	RPAS TECHNOLOGY	0		0	0	0	0		0		0
6030066	AIT CLIENT SERVICES	344,000		0	0	0	0		0		0
6030067	RPAS TECH DEVELOPMT	245,090		0	0	0	0		0		0
6030068	RPAS TECH SYS ADMIN	1,597,900		0	0	0	0		0		0
6030069	RPAS TECH CONSULTING	163,790		0	0	0	0		0		0
6030100	APPLICATION ADMINISTRATION	10,000		462,999	27,500	178,102	-668,601		0		0
6030400	DINING SERVICE ADMINISTRATION	1,024,728		969,049	110,300	381,872	-392,703		1,068,518		1,068,518
6030440	LIVE KITCHEN	0			15,000		-15,000		0		0
6030450	DINING PRODUCTION BAKERY	0		304,136	88,900	126,646	-519,682		0		0
6030460	DINING PRODUCTION MEAT SLICING	0		331,478	162,500	138,430	-632,408		0		0
6030533	ASHTON I-GRAD RES CTR	3,966,494	13,000	77,066	94,500	40,373	3,738,924		3,963,863		3,963,863
6030551	COLLINS CENTER	2,260,646	10,000	83,749	66,500	39,130	2,139,995		2,339,374		2,339,374
6030552	EDMONDSON DINING HALL	309,981		121,593	109,900	54,167	-31,180		254,480		254,480
6030553	EDMONDSON DELI	668,497		46,774	107,000	18,976	463,660		636,410		636,410
6030600	SINGLE STUDENT HOUSING ADMINIST	902,100	3,000	367,545	29,067	144,613	324,075		868,300		868,300
6030650	RESIDENTIAL LIFE SELECTION	0					0		0		0
6030660	RESIDENTIAL LIFE TRAINING	0					24,500		24,500		24,500
6030700	APARTMENT HOUSING ADMINISTRATI	20,160		295,294	28,000	116,605	-408,019		31,880		31,880
6030822	CARL H EIGENMANN RESIDENCE	5,903,577	18,000	114,905	113,500	55,130	6,140,056		6,441,591		6,441,591
6030823	EIGENMANN CAFE	0					0		0		0
6030826	EIGENMANN CONV STORE	987,202		96,014	75,000	37,474	845,672		1,054,160		1,054,160

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6031000	EVERMANN APTS 3	1,338,874		216,874	64,000	88,515	1,010,016		1,379,405		1,379,405
6031128	FOREST QUADRANGLE RESIDENCE	3,180,035	10,000	142,908	83,500	62,487	6,014,604		6,313,499		6,313,499
6031129	TRADITIONS CATERING	800,000		369,219	195,000	155,672	270,109		990,000		990,000
6031131	WOODLAND RESTAURANTS AT FORES	5,584,143		1,087,057	828,428	443,459	3,589,726		5,948,670		5,948,670
6031132	FOREST LATE NIGHT	2,971,353		673,171	201,486	268,284	2,050,749		3,193,690		3,193,690
6031225	FOSTER QUADRANGLE	8,202,497	10,000	155,086	90,000	67,116	8,084,193		8,406,395		8,406,395
6031226	GRESHAM DINING ROOM	2,958,037		618,970	425,200	253,115	1,356,185		2,653,470		2,653,470
6031229	GRESHAM THE DEN	1,745,462		466,498	271,000	186,079	962,223		1,885,800		1,885,800
6031400	IMU RETAIL ADMINISTRATION	58,867		250,401		95,974	6,091		352,466		352,466
6031440	IMU TUDOR ROOM	81,520		95,342		37,421	46,000		178,763		178,763
6031450	IMU MICRO RETAIL	541,665		625,804	734,000	268,924	2,371,272		4,000,000		4,000,000
6031480	IMU CATERING	757,401		854,181	685,989	356,768	2,571,833		4,468,771		4,468,771
6031500	REDBUD HILL APARTMENTS 4	965,261		63,267	9,200	25,583	836,011		934,061		934,061
6031600	3RD AND UNION APARTMENTS	890,192		31,633	25,000	14,548	891,031		962,212		962,212
6031700	CAMPUS VIEW HOUSE APTS 5	2,706,245		211,029	61,000	87,814	2,427,546		2,787,389	-16,435	2,770,954
6031900	HILLCREST APARTMENTS	456,115					481,325		481,325		481,325
6032000	UNION STR CENTER	8,099,937	5,000	113,567	146,500	50,153	7,924,135		8,239,355		8,239,355
6032002	UNION STR DINING	1,816,285		120,909	233,300	51,786	1,705,955		2,111,950		2,111,950
6032100	SPRUCE HALL	3,830,807	7,900	74,066	76,500	32,595	3,774,519		3,965,580		3,965,580
6032400	WELLS QUAD	1,429,919		78,925	66,500	31,298	1,193,545		1,370,268		1,370,268
6032401	GOODBODY EATERY	1,640,217		275,486	279,100	112,979	975,475		1,643,040		1,643,040
6032528	BRISCOE QUAD-RESIDENCE	6,331,318	11,000	107,164	93,500	52,046	6,249,971		6,513,681		6,513,681
6033000	BBHN MARRIED STUDENT APTS 2	1,090,465		31,633	8,700	13,171	999,830		1,053,334		1,053,334
6033528	MCNUTT QUAD RESIDENCE	8,999,527	15,000	202,901	111,500	89,125	8,773,906		9,192,432		9,192,432
6033529	MCNUTT QUAD DINING ROOM	5,412,451		597,484	449,100	246,761	4,198,965		5,492,310		5,492,310
6033540	BALLENTINE HALL DINING ROOM	520,488		57,543	66,000	23,538	500,699		647,780		647,780
6034052	GOV JOS A WRIGHT QUAD	5,925,408	15,000	110,596	99,500	53,026	5,737,861		6,015,983		6,015,983
6034053	WRIGHT QUAD DINING HALL	8,411,601		1,545,153	701,700	630,972	4,958,735		7,836,560		7,836,560
6034054	WRIGHT CONV STORE	2,533,426		143,073	128,100	56,337	2,148,580		2,476,090		2,476,090
6034087	UNIVERSITY APARTMENTS	786,500		31,633	18,400	13,096	790,804		853,933		853,933
6034500	RUBY MASON HALL	371,230					385,490		385,490		385,490
6035092	READ HALL RES	6,199,757	15,500	111,281	91,500	50,454	7,736,895		8,005,630		8,005,630
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	1,474,417		350,751	255,500	138,237	703,402		1,447,890		1,447,890
6035582	NELLIE S TETER QUADRANGLE	7,924,664	13,000	120,376	127,500	57,480	4,064,568		4,382,924		4,382,924
6035800	TULIP TREE HOUSE-APTS 6	2,576,304		208,101	53,000	85,459	2,398,043		2,744,603		2,744,603
6036492	WENDELL WILLKIE QUAD RES	6,261,292	11,000	126,933	111,500	56,408	6,563,184		6,869,025		6,869,025
6036493	WENDELL WILLKIE QUAD D R	1,576,157		56,400	120,600	25,049	1,201,861		1,403,910		1,403,910
6037100	SCHOOL OF MUSIC DINING	187,770		29,012	12,400	11,470	114,738		167,620		167,620
6037200	JORDAN HALL DINING	489,678		16,462	46,200	7,446	455,062		525,170		525,170
6037300	MUSICAL ARTS CTR DINING	12,031			5,500		15,760		21,260		21,260

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6037400	SPEA DINING	991,233		74,908	104,000	30,298	824,124		1,033,330	1,033,330
6037500	MAIN LIBRARY DINING	1,215,435		63,420	179,350	26,356	1,005,364		1,274,490	1,274,490
6037530	BOOKMARKET EATERY	4,892,748		471,431	522,800	194,377	3,349,722		4,538,330	4,538,330
6037600	STUDENT REC DINING	144,511		1,788	13,400	714	100,668		116,570	116,570
6037800	CIB CAFE	129,891		20,920	14,000	9,772	92,418		137,110	137,110
6037900	INFORMATICS DINING	101,226		4,236	50,000	9,380	225,814		289,430	289,430
6038100	GRESHAM SOCIAL SPACE	0	2,500		45,000	1,582	-49,082	0		0
6038800	BUSINESS SCHOOL CAFE	254,636		74,562	36,500	29,466	129,832		270,360	270,360
6038900	UNDERGRAD BUSINESS SCHOOL CAFE	687,730		37,730	101,000	16,472	595,498		750,700	750,700
6039000	RPAS LAUNDRY OPERATIONS	613,000					600,000		600,000	600,000
6039100	READ SOCIAL SPACE	0	2,500		40,000	1,582	-44,082	0		0
6039300	INTERIOR DESIGN	0		141,499	59,000	62,809	-263,308	0		0
6039400	SEWING SHOP	0		140,545	40,400	59,594	-240,539	0		0
6039500	UPHOLSTERY SHOP	0		191,708	25,100	79,013	-295,821	0		0
6039900	SCHOOL OF EDUCATION CAMPUS CAF	287,145		3,576	45,000	3,000	237,374		288,950	288,950
6040000	INDIANA UNION	0					92,636		92,636	92,636
6040003	IND UNION ADMINISTRATION	92,936	13,280	689,482	72,930	285,547	-1,060,939	300		300
6040005	IMU MARKETING	0		182,948	51,984	69,685	-304,617	0		0
6040008	900 HAIR DESIGN	67,120		0	0	0	0	0		0
6040009	IMU MEETING SUPPORT SERV	650,750		444,001	103,054	175,732	825,007	1,547,794	-858,704	689,090
6040010	IMU SPACE RENTAL	455,652					514,901	514,901	-74,345	440,556
6040013	OUTDOOR ADVENTURES	315,000	0	106,883	60,000	41,505	60,612	269,000		269,000
6040027	INDIANA UNION FOOD	654,810					820,000	820,000		820,000
6040030	IMU BOWLING & BILLIARDS	265,565		83,878	58,587	32,286	88,304	263,055		263,055
6040035	IND UNION PARKING	1,118,749		54,368	44,575	21,938	1,014,399	1,135,280		1,135,280
6040051	IND UNION MAINTENANCE	27,850		1,035,843	339,400	445,950	-1,796,587	24,606		24,606
6040072	UNION-ROOMS-BIDDLE CONT CTR	5,668,792		909,780	329,780	381,026	4,173,149	5,793,735		5,793,735
6040077	ACTIVITIES AND EVENTS	190,717	26,292	235,906	41,928	97,895	-190,149	211,872		211,872
6040100	SODEXO CAMPUS SERVICES	2,870,507			0	0	0	0		0
6040103	BURGER KING	56,022		0		0		0		0
6040106	MARKET PIZZA HUT	-27,195		0		0		0		0
6040110	KIVA	13,698		0		0		0		0
6040111	TUDOR ROOM	36,916		0		0		0		0
6040112	SUGAR & SPICE	150				0		0		0
6040113	MARKET	-12,451		0		0		0		0
6040114	CATERING	111,768		0		0		0		0
6040115	STARBUCKS	29,198		0		0		0		0
6040117	SYCAMORE CORNER	-27,690		0		0		0		0
6040118	BAJA FRESH	65,442		0		0		0		0
6040119	DELIGHTS	23,790		0		0		0		0
6040120	SDX ADMIN	16,439		0		0		0		0

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6041400	AUDITORIUM PRODUCTIONS	0					0		0	0
6041401	AUD GENERAL ADMINISTRATION	186,292		133,117	11,382	53,499	451,464		649,462	192,963
6041402	AUD FACILITY/CUSTODIAL	0		65,227	17,355	27,275	-109,857		0	0
6041403	AUD FACILITY BOX OFFICE	311,019		94,860	118,060	37,897	45,161		295,978	295,978
6041404	AUD FACILITY PRODUCTION	0		267,641	69,449	117,531	-454,621		0	0
6041405	AUD FACILITY FRONT OF HOUSE	0		40,800	15,764	15,802	-72,366		0	0
6041406	AUD FACILITY CONCESSIONS	35,155					34,898		34,898	34,898
6041407	AUD FACILITY RENTALS	630,749		23,175	142,259	14,522	472,223		652,179	652,179
6041408	AUD FACILITY CUSTOMER RELATIONS	12,300		21,861	51,765	14,289	-75,015		12,900	12,900
6041470	AUD PRESENTS ADMINISTRATION	74,000		196,073	10,570	77,699	-210,342		74,000	74,000
6041476	AUD PRESENTS DEVELOPMENT	165,000		117,956	18,270	45,341	-16,567		165,000	165,000
6041480	AUD PRESENTS MAIN SHOWS	2,171,200			168,450	9,234	2,230,816		2,408,500	2,408,500
6041487	AUD PRESIDENTS HALL FRANKLIN HAL	0		23,175	17,740	9,402	126,884		177,201	177,201
6041488	AUD AMPHITHEATRE	17,550		5,150	0	1,982	-2,482		4,650	4,650
6041489	WOODBURN HALL EVENTS - EXT	0					5,700		5,700	5,700
6041491	AUD PRESENTS ADDED ATTRACTION	0			5,750	297	318,953		325,000	325,000
6041500	IND UNIVERSITY PRESS OPER	90,035		59,819		16,515	96,019		172,353	53,224
6041501	IU PRESS-INCME-CST OF SALES	1,821,700					2,171,200		2,171,200	1,871,200
6041502	IU PRESS-ADMINISTRATION	14,953		279,060		107,120	-436,801		-50,621	-50,621
6041503	PUBLISHING OPERATIONS.	977,468		358,742	43,718	147,136	615,240		1,164,836	1,164,836
6041504	IU PRESS-PRODUCTION	23,604			0	0			0	0
6041505	IU PRESS- MARKETING	1,184,648		392,599	23,700	156,052	592,786		1,165,137	1,165,137
6041507	IU PRESS - ACQUIRING EDITORIAL	744,072		323,721	37,000	130,872	152,650		644,243	644,243
6041509	IU PRESS - SALES	7,598		0		0			0	0
6041510	INFORMATION SYSTEMS RESOURCES	192,774		0		412	16,750		17,162	17,162
6041511	CUSTOMER SERVICE	215,621		107,430		41,539	16,050		165,019	165,019
6041600	IU PRESS JOURNALS	846,032		147,995	61,915	68,805	588,145		866,860	866,860
6042200	BRADFORD WOODS	2,196,110	14,440	747,426	532,428	331,502	945,149	0	2,570,945	2,540,945
6042300	CAMPUS BUS SERVICE	4,975,267		1,663,551	320,783	658,751	2,341,357		4,984,442	4,984,442
6042500	CAMPUS FOOD STORES-GEN	0		801,088	136,400	327,223	-1,264,711		0	0
6042701	COPY MACHINES-COIN OPER	8,856		1,582		621	543		2,746	2,746
6042705	CUSTOM PUBLISHING	886,328		235,999	14,400	92,556	588,703		931,658	931,658
6044001	INDIANA DAILY STUDNT-INCOME	7,563					-50,920		-50,920	-50,920
6044003	IDS-SUPPORT SERVICES	427,645		230,223		88,437	96,807		415,467	415,467
6044005	IDS-ADVERTISING EXPENSE	115,387		35,000	45,629	13,838	3,305		97,772	97,772
6044006	WEB ONLINE EXPENSE	67,777		49,154		18,929			68,083	68,083
6044007	IDS-CIRCULATION EXPENSE	23,399			20,214	529	6,290		27,033	27,033
6044009	IDS-EDITORIAL-NEWS EXPENSE	160,700		48,564	70,000	18,704	23,134		160,402	160,402
6044010	ARBUTUS	94,578		10,000	5,000	3,831	75,469		94,300	94,300
6044013	IDS-CREATIVE EXPENSE	251,598		48,515	50,000	18,685	135,350		252,550	252,550
6044900	PARKING OPERATION	6,980,200		1,020,673	245,804	424,028	5,750,373		7,440,878	7,411,000

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6046600	TENNIS CENTER	0		268,795	7,529	103,679	165,895		545,898	-545,898
6046601	TENNIS CENTER ADULT PROGRAMS	89,216			3,684	52	87,605		91,341	-4,571
6046602	TENNIS CENTER JUNIOR PROGRAMS	132,844			24,032	356	186,000		210,388	-26,878
6046603	TENNIS CENTER LESSONS	157,000			68,328	3,418	173,220		244,966	-71,746
6046604	TENNIS CENTER MEMBER SERVICES	280,761			102,509	1,442	304,450		408,401	-117,871
6046605	TENNIS CENTER FACILITY RENTAL	44,294			1,600		48,534		50,134	-8,600
6047500	ACADEMIC PROGRAMS	0	13,923	298,724	44,000	119,168	-475,815		0	0
6047502	BRISCOE WELLNESS CENTER	60,000	0		0	0	0		0	0
6047510	STUDENT PROGRAMS	0	10,000	189,496	24,500	79,967	-303,963		0	0
6047530	RESIDENTIAL PROGRAMS & SERVICES	0	105,840	119,269	210,000	91,349	-526,458		0	0
6047540	COMMUNITY EDUCATOR	0	15,000		22,000	9,489	-46,489		0	0
6048401	IU HEALTH CTR-INCOME	2,480,500					2,458,802		2,458,802	2,458,802
6048403	IU HEALTH CTR-ADMIN	1,275,843		312,255	54,060	130,554	1,091,470		1,588,339	1,588,339
6048404	IU HEALTH CTR-BUSINESS OPER	560,210		359,947	19,206	143,883	32,521		555,557	555,557
6048406	IU HEALTH CTR-INFORMATION TECHN	556,269		262,653	30,000	103,074	164,801		560,528	-25,000
6048409	IU HEALTH CTR-WELLNESS ED	679,958	30,906	452,739	74,885	192,689	30,175		781,394	-63,088
6048410	IU HEALTH CTR - OASIS	361,094		158,850	42,962	66,248	80,470		348,530	348,530
6048412	IU HEALTH CTR-BUILDING SERV	424,821		232,638	44,449	97,024	64,505		438,616	438,616
6048425	IU HEALTH CTR-CLINICAL LAB	745,284		348,766	31,316	137,948	253,230		771,260	771,260
6048434	ERIP SAVINGS	7,400					7,400		7,400	7,400
6048440	IU HEALTH CTR-PHYSICIAN SER	1,837,003	998,417	130,721	115,048	433,047	243,645		1,920,878	1,920,878
6048442	IU HEALTH CTR-WOMENS CLINIC	513,108		291,320		111,754	5,000		408,074	408,074
6048444	IU HEALTH CTR-OUTPATIENT CL	2,346,890		1,557,576	87,789	613,406	111,548		2,370,319	2,370,319
6048447	IU HEALTH CTR MED NURS-IMMU	210,168		138,133	11,318	54,479	10,080		214,010	214,010
6048455	IU HEALTH CTR-HEALTH INFORMATIO	586,566		362,477	16,709	143,719	25,945		548,850	-37,597
6048460	IU HEALTH CTR-PHARMACY	699,968		319,302	42,032	131,110	34,330		526,774	526,774
6048465	IU HEALTH CTR-PHY THERAPY	344,088		261,741	0	100,692	8,650		371,083	371,083
6048470	IU HEALTH CTR-SACS	157,510		109,537		42,135	7,620		159,292	159,292
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,687,283	323,836	1,623,877	144,721	757,057	75,440		2,924,931	-244,998
6048485	IU HEALTH CTR-RADIOLOGY	121,223		46,909	3,060	18,515	54,255		122,739	122,739
Total Sub-Fund:		316,690,706	1,954,334	68,092,468	23,116,801	28,249,354	208,143,225	264,898	329,821,080	-3,143,625
AUXSER INTERNAL SERVICE FUNDS										
6620400	AUXILIARY SERV ADMIN	0		47,902	0	18,246	-66,148		0	0
6621810	AUXILIARY SERVICES HR/PAYROLL	0		595,803		228,159	-823,962		0	0
6621840	AUXILIARY SERVICES FINANCE	0		296,756		113,770	-410,526		0	0
6622504	COPY MACHINES-DEPARTMENTAL	654,029		70,573	0	27,228	594,523		692,324	692,324
6622700	DOCUMENT SERVICES	2,697,700		884,428	70,100	350,362	1,445,110		2,750,000	2,750,000
6625500	WAREHOUSE AND RECEIVING	258,140		102,671	1,260	39,643	114,326		257,900	257,900
6626000	FACILITY OPERATIONS MATERIAL SER	8,697,149		157,128	8,389	62,091	9,310,400		9,538,008	9,538,008
6626001	FACILITY OPERATION SUPPORT SERVI	1,614,886		634,970	14,796	197,174	-846,940		0	0
6626011	FACILITY OPERATIONS - LANDSCAPE S	4,753,212		130,739	299,285	632,768	3,383,899		4,446,691	4,446,691

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXSER INTERNAL SERVICE FUNDS										
6626012	FACILITY OPERATIONS-CARPENTERS	2,144,717		101,699	331,498	699,313	1,955,120		3,087,630	3,087,630
6626022	FACILITY OPERATIONS-ELECTRICIAN	1,495,720		193,667	194,191	485,229	1,227,447		2,100,534	2,100,534
6626025	FACILITY OPERATIONS-FIRE&SAFETY/	855,362		74,278	96,065	207,816	564,698		942,857	942,857
6626030	FACILITY OPERATIONS- UTIL DIST MAI	1,197,039		67,516	125,470	291,610	820,855		1,305,451	1,305,451
6626032	FACILITY OPERATIONS-EMS CONTROL	513,772		74,596	51,595	133,500	303,498		563,189	563,189
6626052	FAC. OPER-MOVING & SET-UPS/TRAS	587,888		0	51,490	91,919	513,601		657,010	657,010
6626056	FACILITY OPERATIONS-NIGHT OPERAT	546,646		0	71,323	126,840	330,573		528,736	528,736
6626065	FAC. OPER-PREVENTATIVE MAINTENA	1,152,574		192,915	138,991	324,282	790,327		1,446,515	1,446,515
6626066	FACILITY OPERATIONS-PAINTERS	660,453		34,379	56,777	156,419	478,341		725,916	725,916
6626067	FACILITY OPERATIONS-HVAC/HEAT	1,022,487		137,718	182,589	410,909	1,047,784		1,779,000	1,779,000
6626069	FACILITY OPERATONS-ELEVATOR	1,125,393		75,668	127,192	290,294	780,447		1,273,601	1,273,601
6626072	FACILITY OPERATIONS-PLUMBING	958,454		113,447	153,034	378,670	1,081,556		1,726,707	1,726,707
6626073	FACILITY OPERATIONS-REFRIGERATIO	789,596		74,923	77,552	183,308	425,629		761,412	761,412
6626076	FACILITY OPERATIONS-SHEET METAL	1,272,941		74,388	143,655	324,299	855,595		1,397,937	1,397,937
6626081	FAC OPER -ZONE 1 DEDICATED PM	954,867		0	0	0	0		0	0
6626082	FACILITY OPERATIONS- ZONE 2	401,932		0	0	0	0		0	0
6626083	FACILITY OPERATIONS-ZONE 3	490,511		0	0	0	0		0	0
6626099	FAC. OPER-CONSTR CRAFT LABORERS	165,762		0	59,530	38,458	-10,908		87,080	87,080
6626100	FACILITY OPERATIONS-STORES	1,062,612		109,024		42,083	951,453		1,102,560	1,102,560
6628010	MOTOR POOL SERVICE	1,600,649		322,805	33,470	126,848	1,131,032		1,614,155	1,614,155
6628020	MOTOR POOL LEASE FLEET	1,788,320		65,088	16,000	25,976	1,735,729		1,842,793	1,842,793
6628030	MOTOR POOL DAILY RENTAL	522,540		69,504	6,500	27,221	422,775		526,000	526,000
6628100	DISABLED STUDENT TRANSPORTATIO	95,373		22,206	38,000	9,531	34,433		104,170	104,170
6628300	SAFETY ESCORT SERVICE	160,229		5,145	115,000	2,951	65,339		188,435	188,435
6629700	CABLE TV	0		0		0	0		0	0
6630065	AIT ADMIN	0			15,000	992	-15,992		0	0
6630066	AIT CLIENT SERVICES	0		257,817	81,700	108,876	33,334		481,727	481,727
6630067	AIT DEVELOPMT	0		539,680		205,564	50,436		795,680	795,680
6630068	AIT SYSTEM ADMIN	0		460,474		175,395	371,485		1,007,354	1,007,354
6630069	AIT CONSULTING	0		484,149	80,000	189,778	52,638		806,565	806,565
6641484	UNIV WIDE STAGEHAND PAYROLL	780,271		29,867	547,862	80,325	43,552		701,606	701,606
6641485	AUD EVENTS SERVICES	1,139,331		95,469	462,291	55,612	766,693		1,380,065	1,380,065
6641487	AUD PRESIDENTS HALL FRANKLIN HAL	201,800		0	0	0	0		0	0
6644901	BL PARKING PERMIT FULFILLMENT	148,515		18,330	24,000	8,662	101,008		152,000	0
6742300	BUS WRAPS, SIGNS AND SHUTTLE	75,000					310,000		310,000	310,000
6744900	BL PARKING DEPARTMENTAL BILLING	219,496					232,000		232,000	232,000
Total Sub-Fund:		42,805,366		6,615,722	3,674,605	6,872,121	30,151,160		47,313,608	0
Total Chart:		359,496,072	1,954,334	74,708,190	26,791,406	35,121,475	238,294,385	264,898	377,134,688	-3,143,625

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6020725	BEST EXTERNAL SERVICES	170,390		49,374	77,504	31,406	10,091		168,375	168,375
6023000	FRIENDS OF ART BOOKSHOP	396,242		0	24,450	838	368,954		394,242	396,242
6023400	STATISTICAL CONSULTING EXTERNAL	26,063	14,020		2,920	5,389	3,837		26,166	26,166
6024703	OUTSIDES SALES -- CMAX	23,000					19,000		19,000	19,000
6024723	EMC - EXTERNAL	0	1,000			381	2,119		3,500	3,500
6025000	CGB SEQUENCING FACILITY - EXTERN	82,647					101,232		101,232	101,232
6026400	FOLK/ETHNO PUBLICATIONS TRICKSTE	0					1,100		1,100	1,100
6026600	CREOLE INSTITUTE-INSTRUCTIONAL M	7,000			5,750	1,109	1,641		8,500	8,500
6029300	THE LINGUIST LIST	125,000	47,250	0	21,000	9,808	71,942		150,000	150,000
6032300	SLAVICA PUBLISHERS	300,752	16,630	71,307	21,504	32,187	145,992		287,620	287,620
6035301	INFO & LIBRARY SVC AUXILIARY	122,500	12,383	60,000		26,064	336,707		435,154	435,154
6040200	CENTER FOR POSTSECONDARY RESEA	3,000		114,236		43,685	16,267		174,188	0
6040202	FACULTY SURVEY OF STUDENT ENGA	195,000	73,667			19,555	81,778		175,000	175,000
6040203	NATIONAL SURVEY OF STUDENT ENG	2,650,000	936,548	194,855	20,000	379,099	1,119,498		2,650,000	2,650,000
6040204	BEGINNING COLLEGE SURVEY OF STD	220,000	68,645			24,208	107,147		200,000	200,000
6040205	LAW SCHOOL SURVEY OF STUDENT E	315,000	73,125		36,250	34,846	170,779		315,000	315,000
6040206	STRATEGIC NATIONAL ARTS ALUMNI	300,000	103,828	1,880		40,264	-145,972		0	0
6040207	CULTURALLY ENGAGING CAMPUS EN	70,000	51,732		11,000	12,493	-75,225		0	0
6040209	VALUE INSTITUTE	0					175,000		175,000	175,000
6041300	ANGLES CAFE AND GIFT SHOP	175,000		49,109	0	18,912	-43,021		25,000	25,000
6042000	KELLEY OUTFITTERS	77,500		14,189	6,000	5,587	59,581		85,357	85,357
6042100	BUSINESS HORIZONS	420,000	142,000	119,330		97,460	71,210		430,000	430,000
6042650	MARKETPLACE RETAIL OPERATIONS	30,000			2,000		32,085		34,085	34,085
6042651	RECORDING SERVICES-MUSIC	4,500			2,000		2,500		4,500	4,500
6042653	MUSICAL ATTRACTIONS	90,050			95,106	2,894	2,000		100,000	100,000
6042654	MUSICAL ATTRACTIONS - SINGING HO	37,000			13,000		14,000		27,000	27,000
6042800	GEOLOGIC FIELD STATION	115,200	69,000		17,500	24,540	58,731		169,771	-34,000
6042804	GEOLOGIC FIELD STATION SPECIAL GR	15,350			2,000	132	23,068		25,200	25,200
6042820	EXTERNAL MASS SPECTROMETRY ANA	7,000					8,000		8,000	8,000
6042830	HYDROGEN ISOTOPE EXTERNAL SERVI	82,498	48,611		1,500	18,718	24,203		93,032	93,032
6042904	INDIANA GEOLOGICAL SURVEY SERVIC	10,000					0		0	0
6042906	PUBLICATION SALES	10,000					0		0	0
6043000	HOOSIER CT NURSERY SCHOOL	593,906	256,236	31,200	135,417	119,846	168,407		711,106	-100,046
6043003	INDIANA INST FOR DISABILITY & COM	450,994	222,285	5,813		86,881	159,448		474,427	474,427
6043100	CAMPUS VIEW CHILD CARE	511,185	309,486	29,096	164,273	144,814	117,647		765,316	-243,024
6043200	CAMPUS CHILDREN'S CENTER	892,834	594,703	95,606	199,404	282,359	307,328		1,479,400	-259,686
6043400	KNEE HIGH CO-OP	27,000			0		0		0	0
6043500	SUNFLOWER CO-OP	12,600			0		0		0	0
6044401	OPTOMETRY-INDIANAPOLIS EYE CARE	1,512,566	12,399	545,954	45,991	220,714	745,984		1,571,042	1,571,042
6044405	OPTOMETRY-ATWATER EYE CARE CEN	2,793,947		932,679	205,940	390,514	1,324,826		2,853,959	2,853,959
6044500	MUSEUM STORE	3,500			1,700		1,800		3,500	3,500

		2017-18	2018-19								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6044700	OUTDOOR SWIMMING POOLS	301,936			242,174	15,267	348,801		606,242	-303,121	303,121
6045701	ASHA	0	78,396			29,861			108,257		108,257
6046300	USER FEES	0		521,631	32,854	204,332	936,299		1,695,116	-1,695,116	0
6046301	STUDENT ACTIVITY FEES	0			107,765		7,280,001		7,387,766	-1,358,549	6,029,217
6046310	IT ADMINISTRATION	0		153,471		58,869			212,340	-212,340	0
6046311	IT SUPPORT	0		109,908	42,118	45,264	63,520		260,810	-260,810	0
6046313	NON-STUDENT MARKETING	0		157,624		61,054	2,885		221,563	-221,563	0
6046314	STUDENT RELATED MARKETING	0			55,662	365	94,815		150,842	-150,842	0
6046316	MEMBER SERVICES OFFICE	7					792,250		792,250	-18,450	773,800
6046317	MEMBER SERVICES ADMINISTRATION	1		380,381	313,046	153,016	40,235		886,678	-883,828	2,850
6046319	RS PARKING OPERATIONS	2			39,701	268	75,760		115,729	-50,869	64,860
6046320	ACCIDENT/INCIDENT MANAGEMENT	1		100,000	423,162	65,865	20,532		609,559	-599,831	9,728
6046321	FACILITY SUPPORT	1		285,076	377,197	116,066	65,926		844,265	-836,265	8,000
6046323	FIELD MAINTENANCE	0			28,579	491	26,500		55,570	-55,570	0
6046330	EXCLUSIVE USE AQUATICS	1		53,054	98,840	21,894	162,850		336,638	-173,788	162,850
6046331	SWIM LESSONS	3			38,348	222	63,150		101,720	-43,670	58,050
6046333	INFORMAL SWIM	0	11,650	120,276	171,542	50,961	28,185		382,614	-382,614	0
6046335	LOCKERS	3					62,400		62,400	-3,500	58,900
6046336	EXCLUSIVE USE INFORMAL	2			9,900		26,830		36,730	-9,900	26,830
6046337	INFORMAL SPORTS	1	11,650	90,454	471,772	43,493	50,946		668,315	-660,555	7,760
6046340	FITNESS ADMINISTRATION	0	11,650	110,853		45,739	21,885		190,127	-190,127	0
6046341	MIND BODY	2			8,568	325	7,810		16,703	-9,793	6,910
6046342	FACULTY STAFF GROUP EXERCISE	0			10,609	231	360		11,200	-11,200	0
6046343	GROUP EXERCISE	0			123,758	3,019	4,810		131,587	-131,587	0
6046344	PERSONAL TRAINING	1	11,650	40,147	65,078	20,113	147,920		284,908	-160,288	124,620
6046346	WELLNESS	2		17,206	4,576	6,917	20,295		48,994	-33,624	15,370
6046359	CLUB SPORTS	1		77,646	18,364	30,000	100,942		226,952	-225,740	1,212
6046360	INTRAMURAL ADMINISTRATION	0	23,300	172,587	66,792	73,390	58,286		394,355	-394,355	0
6046365	FALL TENNIS	1			557		1,300		1,857	-857	1,000
6046370	FALL KICKBALL	0			114		480		594	-114	480
6046371	FALL SOCCER	2			0		0		0	0	0
6046372	FALL DODGEBALL	0			985		2,400		3,385	-985	2,400
6046373	FALL FLAG FOOTBALL	1			26,869		13,496		40,365	-28,445	11,920
6046374	SUMMER INTRAMURALS	1			5,488	320	2,530		8,338	-5,808	2,530
6046375	FALL FUTSAL	1			7,835		5,194		13,029	-8,549	4,480
6046376	FALL BASKETBALL	1			6,655		4,300		10,955	-6,655	4,300
6046378	FALL ULTIMATE FRISBEE	1			1,112		1,830		2,942	-1,142	1,800
6046379	FALL VOLLEYBALL	1			14,117	42	10,592		24,751	-14,671	10,080
6046381	IM SPORT DEVELOPMENT	1			1,409		3,360		4,769	-1,809	2,960
6046384	FALL BATTLESHIP	0			298		900		1,198	-298	900
6046391	SPECIAL EVENTS ADMINISTRATION	3			15,680	254	86,270		102,204	-48,954	53,250

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6046392	RECFEST	1			0		12,235		12,235	-5,735	6,500
6046393	SUMMER ORIENTATION	1			16,759	1,108	24,700		42,567	-18,317	24,250
6046394	PROGRAM RESEARCH	0		118,526	24,820	45,944	285		189,575	-189,575	0
6046396	HOURLY PERSONNEL PROGRAMS	0					11,450		11,450	-11,450	0
6046397	STUDENT DEVELOPMENT	0					14,375		14,375	-14,375	0
6046464	SPRING TABLE TENNIS	1			370		300		670	-370	300
6046466	SPRING RACQUETBALL	0			393		690		1,083	-483	600
6046470	SPRING KICKBALL	1			0		14		14	-14	0
6046471	SPRING SOCCER	0			17,457	37	14,978		32,472	-19,032	13,440
6046472	SPRING DODGEBALL	1			440		2,520		2,960	-560	2,400
6046473	SPRING FLAG FOOTBALL	0			3,841		1,600		5,441	-3,841	1,600
6046475	SPRING FUTSAL	1			6,219		4,480		10,699	-6,219	4,480
6046476	SPRING BASKETBALL	1			29,893	74	21,045		51,012	-31,372	19,640
6046477	SPRING SOFTBALL	1			14,734		11,795		26,529	-18,249	8,280
6046482	SPRING DODGEBALL 4X4	0			492				492	-492	0
6046483	SPRING VOLLEYBALL 4X4	1			9,010		5,040		14,050	-9,010	5,040
6046484	SPRING BATTLESHIP	1			436		2,952		3,388	-1,228	2,160
6046485	SPRING WALLYBALL	1			261		720		981	-261	720
6047000	HEARING AID DISPENSORY	713,023	215,977	77,312	5,000	113,172	311,379	0	722,840		722,840
6047015	SPEECH CLINIC	306,070	130,389	23,361	2,000	59,155	72,750		287,655		287,655
Total Sub-Fund:		14,200,305	3,548,210	4,924,141	4,075,858	3,341,831	16,739,837	0	32,629,877	-10,335,709	22,294,168
AUXSER INTERNAL SERVICE FUNDS											
6621100	CHEMISTRY SCIENTIFIC STORES	527,000		72,759		28,085	519,156		620,000		620,000
6622400	LABORATORY ANIMAL RESOURCES	416,851	76,105	476,452	36,655	216,196	309,089		1,114,497	-666,391	448,106
6623000	MAIL SERVICE-PRESORT	1,039,660		69,722	6,324	27,992	971,277		1,075,315		1,075,315
6623400	STATISTICAL CONSULTING CENTER	40,000	21,030		6,113	8,010	3,847		39,000		39,000
6624506	BIOCHEM INSTRUMENTATION FACILIT	26,500					33,000		33,000		33,000
6624530	CAF INTERNAL SERVICES	30,850					15,000		15,000		15,000
6624601	BIOLOGY SUPPORT SERVICES	750,000					775,800		775,800		775,800
6624604	CISAB FUND	15,351	0			0	6,050		6,050	0	6,050
6624606	FLOW CYTOMETRY CORE FACILITY	70,000					83,820		83,820		83,820
6624624	GREENHOUSE COST RECOVERY ACCO	19,137			1,650	109	16,100		17,859		17,859
6624707	CHEMISTRY ELECT INSTR SERV	57,000					23,892	38,108	62,000		62,000
6624711	CHEMISTRY MASS SPEC LAB	52,000			1,000	66	45,783	9,151	56,000		56,000
6624713	CHEMISTRY MECH INSTR SERV	90,000		0		0	90,000		90,000		90,000
6624715	CHEM MOLECULAR STRUCT CTR	25,000					30,000		30,000		30,000
6624717	CHEMISTRY NMR LAB	86,000					86,000		86,000		86,000
6624719	CHEMSTRY INFORMATION TECHNOLO	6,954		0	0	0	0		0	0	0
6624720	NANOSCALE CHARACTERIZATION FACI	55,000	0			0	70,000		70,000	0	70,000
6624722	LABORATORY OF BIOLOGICAL MASS S	50,000	99,203		3,000	37,786	48,646		188,635	-106,135	82,500
6624723	ELECTRON MICROSCOPY CENTER	125,000	217,977			83,027	178,759		479,763	-219,183	260,580

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXSER INTERNAL SERVICE FUNDS										
6624800	BIOLOGY DROSOPHILA KITCHEN	249,789		76,206	20,000	30,737	158,057		285,000	285,000
6625000	CGB SEQUENCING FACILITY - INTERNA	634,508	453,084	126,895		210,253	768,031		1,558,263	693,920
6631400	FUNCTIONAL MAGNETIC RESONANCE	158,000		33,521	24,648	17,694	108,554		184,417	139,000
6631581	NEUROSCIENCE CORE LAB RECHARGE	0					10,330		10,330	10,330
6642600	SERVICE ACTIVITIES MUSIC	626,313			605,000	34,716	2,000		641,716	641,716
6642601	TICKET OFFICE OPERATIONS	35,000		48,480	37,000	21,574	24,478		131,532	35,000
6642903	LIGHT MICROSCOPY IMAGING CENTE	86,543	84,758	7,283		35,058	147,431		274,530	81,915
6642904	INDIANA GEOLOGICAL SURVEY SERVI	144,288	10,586	45,728		21,483	42,438		120,235	120,235
6642906	PUBLICATION SALES	5,975		0		0	2,500		2,500	2,500
6643040	CENTER FOR SURVEY RESEARCH	1,602,826	188,150	863,159	49,429	403,688	186,032		1,690,458	1,690,458
6643200	IHCF STORES	5,000		14,835		5,727	3,815		24,377	5,000
6644421	OPTOMETRY-OPHTHALMIC SUPPLY S	154,044		67,024		25,615	47,175		139,814	139,814
6644450	OPTOMETRY-CLINIC OPHTHALMIC SU	1,080,641					1,045,679		1,045,679	1,045,679
	Total Sub-Fund:	8,265,230	1,150,893	1,902,064	790,819	1,207,816	5,852,739	47,259	10,951,590	8,741,597
DCEDU CONTINUING EDUCATION										
2020710	HIGH SCHOOL PROGRAM-NON CREDI	754,000	215,745	257,907	43,600	135,527	104,651		757,430	757,430
2029037	HIGH SCHOOL JOURN INST	135,000	5,600		40,100	3,837	81,963		131,500	131,500
2029340	INTENSIVE ENGLISH PROGRAM	1,082,655	437,980	153,982	20,000	189,556	201,682		1,003,200	1,003,200
2035562	OPTOMETRY POST GRAD COURSES	80,000	8,000		26,000	2,501	43,499		80,000	80,000
2036250	MBA JUMP START	38,500	0		34,500	2,280	1,720		38,500	38,500
2042605	SPECIAL PROGRAMS GENERAL	32,530			27,000	3,710	14,320		45,030	32,530
2042606	CLARINET SYMPOSIUM/SPECIAL PRGR	8,600			950	63	5,487		6,500	6,500
2042607	SUMMER BALLET WORKSHOP	98,000	9,500		43,000	3,882	53,618		110,000	110,000
2042608	MUSICAL BEGINNINGS	8,700			5,300	271	4,429		10,000	10,000
2042609	PRE-COLLEGE CHOIR	30,500	6,500		18,300	879	5,321		31,000	31,000
2042610	PIANO ACADEMY/SPECIAL PRGRMS	182,749	17,151		46,500	9,111	97,238		170,000	170,000
2042611	PRE-COLLEGE HARP	22,000			6,600	436	12,964		20,000	20,000
2042612	PERCUSSION WORKSHOPS	39,289			12,400	740	12,860		26,000	26,000
2042616	PRE-COLLEGE-PIANO	105,000	17,151		63,500	9,078	25,271		115,000	115,000
2042620	STRING ACADEMY/SPECIAL PRGRMS	367,000	5,200		67,000	6,974	250,826		330,000	330,000
2042626	IU SAXOPHONE CAMP WORKSHOP	27,000			11,500	598	14,402		26,500	26,500
2042627	SACRED MUSIC SUMMER WORKSHOP	15,500			4,700	212	10,588		15,500	15,500
2042628	SUMMER ORGAN PROGRAMS	0			5,447	311	942		6,700	6,700
2042632	CHAMBER MUSIC FOR AMATEURS	0			1,350	89	2,561		4,000	4,000
2042640	COLLEGE AUDITION PREPARATION/SP	42,000			36,000	2,195	21,805		60,000	60,000
2042641	FEARLESS AUDITION WORKSHOP	0					3,200		3,200	3,200
2042646	SMITHSONIAN FOLKWAYS WORKSHO	4,000			1,350	89	2,561		4,000	4,000
2042648	KODALY-SUMMER INSTITUTE	14,000					16,500		16,500	16,500
2042650	NATURAL HORN/SPECIAL PRGRMS	3,800			1,900	126	1,874		3,900	3,900
2042654	PRE-COLLEGE BALLET	116,000	35,940		49,300	15,286	9,474		110,000	110,000
2042670	VIOLIN RETREAT/SPECIAL PRGRMS	33,000			4,600	304	25,096		30,000	30,000

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DCEDU CONTINUING EDUCATION												
2042677	PRE-COLLEGE GUITAR	35,000	22,198		2,600	8,634	3,568			37,000		37,000
2042678	PRE-COLLEGE YOUNG WINDS	2,100					2,500			2,500		2,500
2042679	PRE-COLLEGE STRINGS	215,000	20,000		165,500	21,187	13,313			220,000		220,000
2042693	EDWARD AUER WORKSHOP (AKA CHO	55,000			22,000	1,190	31,810			55,000		55,000
2042696	MINDFULNESS IN TEACHING AND LEA	0			1,900	126	1,874			3,900		3,900
2042698	VOCOLGY	0			4,950	327	7,723			13,000		13,000
2042699	ORCHESTRAL LITERATURE AND REHEA	0			1,900	126	1,874			3,900		3,900
	Total Sub-Fund:	3,546,923	800,965	411,889	769,747	419,645	1,087,514			3,489,760	-12,500	3,477,260
DFRES FACULTY RESEARCH												
2221100	NELMS RESEARCH	0					0			0		0
2221105	VICKI ROBERTS RESEARCH	0					0			0		0
2221110	MARSHALL RESEARCH	0					0			0		0
2223203	DEPT RES-AFRO AMERICAN	0				103				103	-103	0
2223298	COAS SPECIAL RESEARCH ACCOUNT	0	600,000		288,000	96,466	3,722,000	650,000		5,356,466	-5,356,466	0
2223502	FAC RES - WASSERMAN - ANTHROPOL	0	9,782			3,767				13,549	-13,549	0
2223818	WIYN - ASTRONOMY	0				206				206	-206	0
2224504	ZIAREK START-UP FUNDS	0		36,005		13,898				49,903	-49,903	0
2224510	FAC RES - BELL,S. - BIOCHEMISTRY	0	47,951			18,471	51,890			118,312	-118,312	0
2224515	FAC RES - COCHRAN - BIOC	0			0	0	1,700			1,700	-1,700	0
2224529	FAC RES - BOCHMAN - BIOCHEMISTRY	0					69,550			69,550	-69,550	0
2224550	FAC RES - NIU, H. - BIOC	0	53,959		2,000	18,606	17,700			92,265	-92,265	0
2224560	FAC RES - RESSL - BIOC	0	37,370		1,000	14,455	34,650	5,000		92,475	-92,475	0
2224575	FAC RES - SAMSON	0		33,288		13,055	42,200	0		88,543	-88,543	0
2224595	BAUER - ADDITIONAL FUNDING	0					47,600			47,600	-47,600	0
2224601	FAC RES - DALIA - BIOLOGY	0					25,300			25,300	-25,300	0
2224602	FACULTY RESEARCH LIVELY	0	25,000		2,000	132	47,868			75,000	-75,000	0
2224603	FACULTY RESEARCH-BAUER	0	12,000			3,110	26,100	5,000		46,210	-46,210	0
2224606	FAC RES - WADE - BIOLOGY	0	4,000			1,242	23,000			28,242	-28,242	0
2224607	FAC RES - XINDAN WANG	0	0		3,000	610	71,600			75,210	-75,210	0
2224609	FAC RES - CALVI, B. - BIOLOGY	0	5,000		0	331	39,000			44,331	-44,331	0
2224610	FAC RES - BRUN - BIOLOGY	0	47,741			18,391	15,100			81,232	-81,232	0
2224614	FAC RES - DANTHI - BIOLOGY	0	5,000	0		434	24,500			29,934	-29,934	0
2224615	DELPH FAC RES BIOLOGY	0			3,000	198	117,200			120,398	-120,398	0
2224618	FAC RES- HU, K -BIOLOGY	0	47,951			18,471	12,500			78,922	-78,922	0
2224619	FAC RES - HANGARTER - BIOLOGY	0					83,000			83,000	-83,000	0
2224621	FACULTY RESEARCH - PATTON	0	96,431		0	37,143	46,500			180,074	-180,074	0
2224623	FAC RES - FUQUA - BIOLOGY	0	3,000	0		404	12,000			15,404	-15,404	0
2224624	FAC RES - LENNON - BIOLOGY	0	5,000		0	0	138,000			143,000	-143,000	0
2224626	FAC RES - BRENDLE - BIOLOGY	0	96,861			37,307	5,000			139,168	-139,168	0
2224632	FACULTY RESEARCH - TRIANA DALIA	0	39,084	0		15,299				54,383	-54,383	0
2224635	FAC RES - HARDY - BIOLOGY	0	3,000		0	0	17,000			20,000	-20,000	0

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DFRES FACULTY RESEARCH												
2224640	FAC RES - KETTERSON - BIOLOGY	0	41,410			16,149	20,000			77,559	-77,559	0
2224647	FAC RES - MICHAELS - BIOLOGY	0	50,822			19,564	41,000			111,386	-111,386	0
2224650	FAC RES - MONTOOTH, K. - BIOLOGY	0	0							0	0	0
2224651	FAC RES - ZENTNER - BIOLOGY	0	102,436			38,486	26,000			166,922	-166,922	0
2224653	FAC RES - MOYLE - BIOLOGY	0					30,000			30,000	-30,000	0
2224654	FAC RES - LACEFIELD - BIOLOGY	0		0		0	500			500	-500	0
2224657	FACULTY RESEARCH - ROSVALL	0			2,000	132	28,000			30,132	-30,132	0
2224659	FAC RES - NEWTON,I - BIOLOGY	0	96,390			37,254	6,000			139,644	-139,644	0
2224662	FAC RES - ROWE-MAGNUS - BIOLOGY	0	32,136			4,004	20,000			56,140	-56,140	0
2224663	FAC RES - MCKINLAY -BIOLOGY	0	0	0	1,500	202	12,000			13,702	-13,702	0
2224665	FAC RES - PHILLIPS,R - BIOLOGY	0	18,685	0	12,000	8,322				39,007	-39,007	0
2224667	FAC RES - TRACEY - BIOLOGY	0	88,005			33,933	37,000			158,938	-158,938	0
2224668	FAC RES-PIKAARD-BIOLOGY	0	0		2,500	165	243,000			245,665	-245,665	0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0	37,000		2,500	7,182	20,200			66,882	-66,882	0
2224680	FAC RES- TENNESSEN -BIOLOGY	0	0		9,000	581	21,000			30,581	-30,581	0
2224682	FAC RES - SHAW - BIOLOGY	0	5,500			1,426	27,000			33,926	-33,926	0
2224683	FAC RES - RAGSDALE - BIOLOGY	0		0		206	23,000			23,206	-23,206	0
2224684	FAC RES - SOKOL, N. - BI	0			2,000	132	27,000			29,132	-29,132	0
2224697	FAC RES - DEMAS - BIOLOGY	0			0	0	26,000			26,000	-26,000	0
2224699	FAC RES - MARTIN - BIOLOGYS	0	5,000			1,487	3,000			9,487	-9,487	0
2224705	FAC RES - BROWN - CHEMISTRY	0	0			0				0	0	0
2224710	CAULTON-FAC RES-CHEM	0	0			0				0	0	0
2224717	FAC RES - DRAGNEA - CHEMISTRY	0	0			0				0	0	0
2224718	FAC RES - DIMARCHI - CHEMISTRY	0	48,431			18,860				67,291	-67,291	0
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	0			0				0	0	0
2224730	FAC RES - SCHLEBACH - CHEMISTRY	0	161,576			62,163	0			223,739	-223,739	0
2224733	FAC RES - GIEDROC - CHEMISTRY	0	47,576			18,329				65,905	-65,905	0
2224758	FAC RES-NOVOTNY-CHEMISTRY	0	61,824			23,704				85,528	-85,528	0
2224774	FAC RES - REILLY, J - CHEMISTRY	0	47,476			18,084	-65,560			0		0
2224777	FAC RES - SKRABALAK, S. - CHEM	0				207				207	-207	0
2225247	FAC RES-LEACH-CLASS STU	24,000	0							0		0
2225248	HALLS-GRAD SUPPORT-LEACH	0	24,000							24,000		24,000
2225345	FAC RES - JONES, M. - COGNITIVE SCI	0				207	7,000			7,207	-7,207	0
2225612	DEPT RES - EALC	0	53,000			20,187				73,187	-73,187	0
2225720	ECONOMIC DEPT RESEARCH	0	0			0				0	0	0
2225750	LEEPER-FAC-RES-ECNOMICS	0	0			0	0			0	0	0
2225766	PARK -FAC RES-ECONOMICS	0					30,000			30,000	-30,000	0
2226085	FAC RES - UPADHYAY - ENGLISH	30,000	15,883			4,117	10,000			30,000		30,000
2226428	GRAD STU SUP-FOLKLORE	22,198	15,750		3,248	3,200				22,198	0	22,198
2226676	FAC RES - SCALABRINI - FRENCH & ITA	0	0							0	0	0
2226679	FAC RES - SERAFIN - FRENCH & ITALIA	0	0							0	0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2226690	FAC RES - VITTI, A. - FRIT	0	0						0	0	0
2227242	FAC RES- KIEU -GEOLOGY	0		0		0			0	0	0
2227250	FAC RES - YANITES - GEOLOGY	0	0						0		0
2228263	FAC RES - NEWMAN- HPSC	10,000	44,000			11,404	10,961		66,365	-56,365	10,000
2229814	PRECISION HEALTH INITIATIVES	0	1,016,758	81,136		274,207	2,969,700		4,341,801	-4,341,801	0
2230595	FAC RES - R. WOOD - PHILOSOPHY	0	23,975			9,237	1,875		35,087	-35,087	0
2230805	UROC-BAXTER-PHYSICS	0		0		102			102	-102	0
2230818	FAC RES - SHEPHERD - PHYS	0	51,000			19,426			70,426	-70,426	0
2230833	FAC RES - GOTTLIEB - PHYSICS	0	47,952			18,472			66,424	-66,424	0
2230853	FAC RES-MUSSER-PHYSICS	0	101,498	37,877		53,487			192,862	-192,862	0
2231404	FAC RES - BERTENTHAL	0	0		4,000	470	15,530		20,000	-20,000	0
2231412	HOLTZWORTH-MUNROE A FAC RES	0			5,000	238	-5,238		0	0	0
2231417	FRSP AWARDS - PSYCHOLOGY	0			2,000	132	-2,132		0	0	0
2231422	FAC RES - KENNEDY,DANIEL - PSYCH	0			6,000	132	11,000		17,132	-17,132	0
2231423	HETRICK - FAC RES - PSYCH	0	126,903	31,200		61,002	-85,105		134,000	-134,000	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLOGY	0	46,460		5,000	18,130			69,590	-69,590	0
2231427	FAC RES - JAMES - PSYCHOLOGY	0			4,000	264			4,264	-4,264	0
2231433	GOLDSTONE-FAC RES-PSYCH	0			1,000	66	-1,066		0		0
2231440	FAC RES-JAMES, K. - PSYCHOLOGY	0			10,000	833			10,833	-10,833	0
2231447	FAC RES - SPORNS - PSYCHOLOGY	0	47,951		1,500	18,570			68,021	-68,021	0
2231449	FAC RES - LAI, C. - PSY	0	2,500		10,000	165			12,665	-12,665	0
2231452	FAC RES - MACKIE, K. - PSYCHOLOGY	0			7,000	132	-7,132		0	0	0
2231454	FAC RES - PUCE, A. - PSYCH	0	0		500	33	-533		0		0
2231459	FAC RES - KRENDL - PSYCHOLOGY	0	3,000		1,000	843			4,843	-4,843	0
2231464	FAC RES - LANDY - PSY	0			0	0			0	0	0
2231466	FAC RES PISONI-PSYCHOLOGY	0	76,783	38,572		43,939			159,294		159,294
2231475	SMITH LINDA-FAC RES-PSYCHOLOGY	0			2,000		-2,000		0	0	0
2231479	FAC RES - LU, HUI-CHEN - PSYCHOLOG	0	32,825		15,000	13,804			61,629	-61,629	0
2231485	FAC RES - TODD - PSYCHOLOGY	0		36,428	8,000	14,796			59,224	-59,224	0
2231493	FAC RES - PESTILLI - PSYCH	0			13,000	168			13,168	-13,168	0
2231496	FAC RES - NEWMAN - PSYCHOLOGY	0	62,951	0		19,462			82,413	-82,413	0
2231498	PSY - NEWMAN, EHREN - FAC RES	0	0	30,243	8,500	12,045			50,788	-50,788	0
2231522	CTSI-GLUE-PESTILLI/OLAF	0	0			0			0	0	0
2231524	CTSI-CTR-BATES	0			6,000	397	-6,397		0		0
2231536	HIRT - PSY - FAC RES	0			2,200	66	-2,266		0		0
2231538	FAC RES - FYFE EMILY	0	37,000		1,000	14,300	-52,300		0		0
2231547	GLUE AWARD ACCT-HOHMANN	0	24,455			9,417	17,031		50,903	-50,903	0
2231548	FAC RES - LORENZO-LUACES - PSYCHO	0			3,500	198	12,000		15,698	-15,698	0
2231720	DEPT RES - TELECOMM	42,870			20,000	1,190	18,600		39,790		39,790
2235512	C.Y. LIU FAC RES SUPPORT -OPTOMET	0					0		0		0
2235517	ELSNER FAC RES SUPPORT -OPTOMET	0	34,213	31,142		23,677	-89,032		0		0

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Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DFRES FACULTY RESEARCH											
2235518	BURNS FAC RES SUPPORT -OPTOMET	0					0		0		0
2235521	BONANNO FAC RES SUPPORT -OPTO	0	38,019			14,481			52,500	-52,500	0
2235525	PORT FAC RES SUPPORT -OPTOMETRY	0	30,282	48,000		26,441	-104,723		0		0
2235541	FACULTY RESEARCH W. SWANSON	0					0		0		0
2235542	FACULTY RESEARCH S. HASSAN	0					0		0		0
2240099	SPEA 22 BUDGET ACCOUNT	0	135,000		100,000	21,754	492,000		748,754	-748,754	0
2240252	CAPITAL ONE - PEPPLER	0	0			0	0		0		0
2240254	FRSP - PEPPLER	0		0		0	0		0		0
2240360	FACULTY RESEARCH CONTROL ACCOU	0			25,000	0	75,000		100,000	-100,000	0
2241754	RESEARCH-SCHERTZ	0		29,494		11,234	-40,728		0		0
2241764	RESEARCH-LIU	0	0			0	0		0		0
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500	0
2242900	GRANT MATCH FUND	0					0		0	0	0
2242970	FACULTY RESEARCH - E. RAFF	48,000		0	2,000	249	5,500		7,749	-7,749	0
2245747	LAWRENCE - RES	0	0			0	0		0		0
2248760	DO NOT USE - FAC RES BUDGET CONT	0	950,000	0	150,000	189,795	2,769,015	1,060,000	5,118,810	-5,118,810	0
2248768	QIU, JUDY FACULTY RESEARCH	0	53,530			20,390	-73,920		0		0
2248775	FOX, GEOFFREY FACULTY RESEARCH	0		44,769		17,052	-61,821		0		0
2248801	FORTUNATO, SANTO, START UP ACCO	0	48,720			18,557	-67,277		0		0
2248810	FACULTY RES ELEFThERIOS GARYFALLI	0		52,911		20,153			73,064	-73,064	0
2248815	BONDESSON BOLIN FACULTY RESEAR	0	115,650			44,051			159,701	-159,701	0
2248816	MACKLIN FACULTY RESEARCH	0	72,720			27,698			100,418	-100,418	0
2248818	FACULTY RESEARCH FENG GUO	0	109,004			41,519			150,523	-150,523	0
2248819	FACULTY RESEARCH CLINTON WHALE	0	72,114			27,468			99,582	-99,582	0
	Total Sub-Fund:	177,068	5,497,293	531,065	746,948	1,772,028	11,092,140	1,720,000	21,359,474	-21,074,192	285,282
DOFDS DESIGNATED OTHER FUNDS											
2311900	TUITION DISCOUNTING	0					0		0		0
2320043	CENTER FOR RURAL ENGAGEMENT INI	0		525,325		201,126			726,451	-726,451	0
2320074	ART MUS WESTERN ART POST 1800 C	9,184	6,681			2,565			9,246		9,246
2320078	ART MUSEUM DEVELOPMENT	42,411		31,200		12,249			43,449		43,449
2320119	PROVOST FUND INITIATIVES	0					3,000,000		3,000,000	-3,000,000	0
2320223	STUDENT ACTIVITY FEE RESERVE	0					181,953		181,953		181,953
2320350	DANCE WORKSHOP	0					0		0		0
2320351	IUB STRATEGIC PLAN	0					5,000,000		5,000,000	-5,000,000	0
2320352	PRESIDENT SUPPORT FUNDING	0					5,000,000		5,000,000	-5,000,000	0
2320399	IUB CAPITAL FUNDING	0					0		0		0
2320510	CTR FOR EXCELLENCE-WOMEN IN TEC	0	0	0	0	0	0		0	0	0
2320617	ART MUSEUM RENOVATION	453,504		332,433		129,741			462,174		462,174
2320650	STUDENT EVENT PROGRAM	40,000					40,000		40,000		40,000
2320651	HUTTON HONORS COUNCIL ASSOCIAT	0			600	40	-640		0		0
2320652	HUTTON HONORS STUDENT ORGANIZ	0					0		0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2320703	SOTL	200			5,200	13	-5,013		200		200
2320705	MCAT WORKSHOP	44,850		13,538	8,000	5,401	18,561		45,500		45,500
2320710	VPUE INSTRUCTIONAL MEDIA	0			3,750		-3,750		0		0
2320712	SERVICE LEARNING	0					0		0		0
2320714	FY14 EARLY RETIREMENT	0				0	0		0		0
2320720	EXPLORING YOUR OPTIONS	0					1,990		1,990	-1,990	0
2320745	STUDENT ACADEMIC CENTER	0			1,925		-1,925		0		0
2320746	LSAT WORKSHOPS	23,934		13,046	4,850	5,101	937		23,934		23,934
2320750	OVPU ADVANCEMENT CARD	0					3,060		3,060		3,060
2320753	SSI & MBTI INTEREST INVENTORY	6,100					3,300		3,300		3,300
2320754	CDCT SPECIAL PROJECTS	7,400					9,950		9,950	0	9,950
2320761	VPUE TRAVEL	0					0		0	0	0
2320777	WOMEN IN STEM UNIVERSITY STUDE	0					5,000		5,000		5,000
2320778	SUMMER ORIENTATION PROGRAM	1,380,000	66,780	572,578	114,000	222,399	404,243		1,380,000		1,380,000
2320782	FACULTY & STUDENT DEVELOPMENT	0			30,000	1,983	21,017		53,000	-53,000	0
2320798	IT EQUIPMENT SUPPORT	0					0		0	0	0
2320806	ENGAGED LEARNING UG RESEARCH I	0	30,374	0	34,850	10,737	479,692		555,653	-555,653	0
2320807	CTR FOR TEACHING & LEARNING INITI	0	9,816		4,375	3,181	-17,372		0	0	0
2320808	ACADEMIC ADVISING INITIATIVES	0	25,000	54,514	20,440	25,091	-125,045		0	0	0
2320809	OVPU INITIATIVES	0	30,832	54,590	28,000	33,768	131,692		278,882	-278,882	0
2320820	SPECIAL STATE RESEARCH	0					12,775,903		12,775,903	-12,775,903	0
2320905	OUTSTANDING JR FACULTY AWARDS	0					70,000		70,000	-70,000	0
2320931	BLOOMINGTON ACADEMIC ADVISING	0					0		0	0	0
2321002	DIVERSITY RECRUITING EXPENSES	0		0					0		0
2321050	DEAN STUDENTS ADVANCEMENT CA	1,650					0		0		0
2321102	DEMA CONTINGENCY FUNDS	0					0		0		0
2321104	FACILITIES & NMBCC BUILDING MAIN	6,000			24,020	3,220	-3,240		24,000	-19,000	5,000
2321106	FNECC POWWOW	1,000					500		500		500
2321108	AFFINITY GROUPS	0					0		0		0
2321110	MARTIN LUTHER KING JR. DAY	0					70,000		70,000	-70,000	0
2321112	CAMP SOUL	0	0		19,000	661	5,339		25,000	-25,000	0
2321114	OCSF PROGRAMS	0			7,553	397	12,050		20,000	-20,000	0
2321118	FACILITIES, LEASES, AND TECHNOLOG	0					0		0		0
2321121	MID-YEAR AND YEAR-END CELEBRATI	0					0		0		0
2321124	AAAI PERFORMING FUND	5,000			6,990	185	9,375		16,550	-11,550	5,000
2321131	RAYMOND WISE OUTREACH	0					4,000		4,000	-4,000	0
2321133	POTPOURRI OF THE ARTS	0			2,650	145	53,205		56,000	-56,000	0
2321134	OVPU BICENTENNIAL PROGRAM	0					0		0		0
2321141	ACSP CONTINGENCY FUNDS	0					0		0		0
2321151	STUDENT ENRICHMENT	0					0		0		0
2321155	DEMA INTERNATIONAL EDUC PROG	0					300,000		300,000	-300,000	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2321165	GROUPS ADVISORS	0		0		0			0	0	0
2321175	OVPDEMA BLOOMINGTON COMMIT	0					0		0		0
2321200	DSA SPECIAL PROJECTS	0					0		0		0
2321203	VETERANS SUPPORT SERVICES INITIAT	10,300			0		0		0		0
2321205	LGBTQ+ CULTURE CENTER	32,182	4,000			3,164	26,018		33,182	-1,000	32,182
2321206	STUDENT LIFE & LEARNING	160,100	0	0	0	0	0		0	0	0
2321207	GREEK ALUMNI SUPPORT	20,000			17,000	3,038	9,962		30,000		30,000
2321208	PARENTS FUND	174,125					178,160		178,160		178,160
2321209	SLL ACTIVITY FEE ACCOUNT	0			0		0		0		0
2321217	GREEK LEADERSHIP	0		90,350	7,750	35,159			133,259		133,259
2321238	IUSA FUNDING BOARD	371,783					352,947		352,947		352,947
2321240	IU STUDENT ASSOCIATION	54,906					54,906		54,906		54,906
2321243	DAY CARE SUPPORT	18,035					18,035		18,035		18,035
2321248	CULTURE OF CARE ACTIVITY FEE	25,114			0	0	25,114		25,114		25,114
2321250	IU STUDENT ACT-LEGAL SERV	690,198		399,534	90,000	154,247	34,417	12,000	690,198		690,198
2321270	RAPE CRISIS CENTER	3,000					0		0		0
2321271	IU STUDENT SUSTAINABILITY FUND	3,500					0		0		0
2321272	AMERICAN RED CROSS DONATION	2,100					0		0		0
2321276	ACADEMIC INTEGRITY SEMINAR	85,000	9,816	38,570	9,300	19,121	8,193		85,000		85,000
2321277	DMCA & FILE SHARING SEMINAR	25,625	9,816			4,000	-1,816		12,000		12,000
2321287	DEAN'S INITIATIVES	0		57,000	22,000	23,372	-9,872		92,500	-92,500	0
2321298	DEVELOPMENT OFFICE	7,920		30,056		11,521	5,850		47,427	-41,505	5,922
2321355	UNION BOARD LATENIGHT	47,088					47,088		47,088		47,088
2321359	UB-CONCERTS	451,653			2,000	132	449,521		451,653		451,653
2321366	UB-LECTURES	82,358					157,358		157,358		157,358
2321375	IU STUDENT UNION BOARD	107,533			10,000		93,533		103,533		103,533
2321390	GLB SUPPORT SERVICES	0		93,264	8,445	36,111	680		138,500	-138,500	0
2321400	OEM INITIATIVES	0		0		0			0		0
2321803	SAA HEALTH INSURANCE	0					200,000		200,000	-200,000	0
2321806	FELLOWSHIP STUDENT HEALTH INSUR	0					200,000		200,000	-200,000	0
2321810	HEALTH INSURANCE FOR POST DOCS	0					5,000		5,000	-5,000	0
2322200	THE WELLS' RESIDENCE	0			1,000	66	64,000	0	65,066	-65,066	0
2323204	GRAND CHALLENGES - SALARY	0	48,000			18,284			66,284	-66,284	0
2323206	BLACK CAMERA JOURNAL	0			14,500	132	12,368		27,000	-27,000	0
2323207	BLACK FILM ARCHIVES	0	22,500	84,388	19,188	34,553	45,000		205,629	-205,629	0
2323208	ARCHIVE OF AFRICAN AMER MUSIC&	0	46,500	45,110	7,500	27,927	29,323		156,360	-156,360	0
2323212	CTR FOR RES-CONCEPTS & COGN	0	76,181			7,968	15,851		100,000	-100,000	0
2323225	EVENTS COORDINATOR JEWISH STUDI	0		41,838		16,355			58,193	-58,193	0
2323232	JEWISH STUDIES DEPARTMENTAL SUP	146,718	60,500	33,221	3,500	30,781			128,002		128,002
2323233	ISCA ACTIVITIES - JSP	76,626	56,135			21,589			77,724		77,724
2323252	RESEARCH IT INITIATIVES	0		143,264	10,000	55,482	10,000		218,746	-218,746	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2323266	COLLEGE COMMITMENT RESERVE	0	500,000		500,000	150,853	1,400,000		2,550,853	-2,550,853	0
2323267	ARTS & SCIENCE PLACEMENT CT	124,500					90,000		90,000		90,000
2323269	VIRGINIA L. ROBERTS PROFESSORSHIP	0					20,000		20,000		20,000
2323400	SGIS PROGRAM SUPPORT	0	30,308			11,544			41,852	-41,852	0
2323433	PAN ASIAN STUDIES - ANU	0	22,000			4,030			26,030	-26,030	0
2323435	TURKISH FLAGSHIP OPERATING ACCO	0	52,827			20,141			72,968	-72,968	0
2323436	CHINESE FLAGSHIP OPERATING ACCO	0	17,794	35,150		20,444			73,388	-73,388	0
2323437	ARABIC FLAGSHIP OPERATING ACCO	0	34,000			9,085			43,085	-43,085	0
2323490	SGIS COST SHARE	0	50,000			19,045			69,045	-69,045	0
2323516	JOURNAL OF FILM HISTORY	0	43,989			10,470			54,459	-54,459	0
2323900	AFRICAN LANGUAGE RESOURCE CENT	0	53,766			20,578			74,344	-74,344	0
2324500	HEPATITIS B RESEARCH - ZLOTNICK	0	110,139			42,366	27,000		179,505	-179,505	0
2324510	BIOC - SIMON HALL BLDG OPERATION	0					80,000		80,000	-80,000	0
2324520	BIOC - DEPT RESEARCH	0	10,000			661	152,150		162,811	-162,811	0
2324567	HERBARIUM DIGITIZATION PROJECT	0			100,000	3,966	5,000		108,966	-108,966	0
2324591	BIOC PRECISION HEALTH INITIATIVES	0	0						0		0
2324600	CULTIVATION & BIOPROCESSING FACI	0		0		52			52	-52	0
2324601	BIOLOGY INDIRECT	0					0	0	0	0	0
2324613	BIOLOGY DEVELOPMENT FUND	0			1,000	66	5,100		6,166	-6,166	0
2324628	CISAB PROGRAM ACCT.	0	0			164	1,200		1,364	-1,364	0
2324648	RESOURCE ACCOUNT-BIOLOGY	15,000		33,415		13,156	26,000		72,571	-57,571	15,000
2324650	DROSOPHILA STOCK CENTER	0	17,750			6,851	403,000		427,601	-427,601	0
2324656	EC MAINTENANCE OF BIODIVERSITY	0	115,570		2,000	42,037	30,200		189,807	-189,807	0
2324671	BIOLOGY DISCRETIONARY	0					100,000	20,000	120,000	-120,000	0
2324680	EC - PECI PROJECT - KEHOE	0	47,478			18,291	5,000		70,769	-70,769	0
2324684	EC - VECTOR SHIELD	0	39,390			15,211	21,000		75,601	-75,601	0
2324701	CHEMISTRY RESIDUAL FUNDS	0	35,312	24,582		23,224			83,118	-83,118	0
2324708	EARL BLOUGH PROFESSORSHIP	50,585					50,585		50,585		50,585
2324723	EMC OPERATIONS	0					305,930		305,930	-305,930	0
2324755	DIMARCHI RESEARCH (ROYALTY INC)	0	207,751			79,751	-287,502		0		0
2324772	RUDY PROFESSORSHIP-SKRABALAK	0	0			0	0		0	0	0
2324901	CHICANO-RIQUENO RESEARCH	0	0		0		0		0	0	0
2325400	JOHNSON CTR ENTREPRENEURSHIP IN	0		0		0			0	0	0
2325457	OVPR & COLLEGE BRIDGE FUNDING-K	0	0			0			0	0	0
2325605	INSTITUTE OF KOREAN STUDIES	0	24,327			4,544			28,871	-28,871	0
2325622	EALC - CHINESE FLAGSHIP CENTER	0	35,588	58,522		36,732			130,842	-130,842	0
2325630	EALC- RES CTR FOR CHINESE POLITICS	0		39,790		15,364			55,154	-55,154	0
2326326	FINS COURSE FEES	0			50,000	661	314,339		365,000	-365,000	0
2326430	TAI OPERATIONS	0	10,105		1,500	2,619	5,776		20,000	-20,000	0
2326431	TAI SERVICES	0			0	0			0	0	0
2326491	AMERICAN FOLKLORE SOCIETY	0		42,120		16,250	0		58,370	-58,370	0

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2326492	SOCIETY FOR ETHNOMUSICOLOGY	0		17,991		7,048			25,039	-25,039	0
2327034	OLAMOT CENTER	0	5,000			331	100,169		105,500	-105,500	0
2327265	PFEC - HYDRO - ZHU	0	61,647			23,585			85,232	-85,232	0
2327615	GLLC - DEPT RESEARCH	45,000					45,000		45,000		45,000
2328114	DIPLOMATIC HISTORY	47,000	56,700			9,384	24,972		91,056	-44,056	47,000
2328170	AMERICAN HISTORICAL REVIEW	0		0		207	0		207	-207	0
2328412	AMID - COLUMBUS CTR FOR ART & DE	0			0	0	0		0	0	0
2328426	AMID COURSE FEES - FASHION DESIG	0			22,500	165	92,335		115,000	-115,000	0
2328550	INTERNATIONAL EXPERIENCES PROGR	79,983	10,000	36,121		16,498	91,429		154,048		154,048
2329010	JOURNALISM TRAVEL	275,000					425,000		425,000	-150,000	275,000
2329200	CENTER FOR LANGUAGE EXCELLENCE	0			12,000	0	14,000		26,000	-26,000	0
2329681	MATH RESEARCH-TEMAM	0	30,000		0	7,776	41,224		79,000	-79,000	0
2330000	MSCH PROGRAM SUPPORT	0	117,000		37,000	25,590	796,368	370,000	1,345,958	-1,345,958	0
2330028	MSCH PROGRAM & COURSE FEES	0					225,000	875,000	1,100,000	-1,100,000	0
2330050	PREPARED FOR ENVIRONMENTAL CH	0		101,500		38,662			140,162	-140,162	0
2330082	WIUX STUDENT RADIO	54,106					54,106		54,106		54,106
2330302	TRAVEL MARKETING & DEVELOPMEN	0					102,619		102,619		102,619
2330303	SPECIAL PROJECT- ADV,DEVO	12,921		0	1,500	99	73,478		75,077		75,077
2330875	ICR - NTC NUCLEAR THEORY CENTER	0					0		0	0	0
2331173	VIRGINIA ROBERTS PROFESSORSHIP -	0					0		0		0
2331454	EAR-LEARNING: BRAINS, MACHINES, C	0	93,108	27,527		46,945			167,580	-167,580	0
2331472	JAMES H RUDY PROF-BERTENTHAL	0			15,000	992	-5,992		10,000	-10,000	0
2331474	PSYCH TECH SUPPORT GROUP	0			0	0	0		0	0	0
2331475	SHIFFRIN - BRIDGE FUNDING	0	8,500			2,203	-10,703		0		0
2331492	DEVELOPMENTAL TRAINING GRANT	0	4,843			1,844			6,687	-6,687	0
2331580	METACYT RESIDUAL	0	23,667			9,074	-3,473		29,268	-29,268	0
2332600	ART AND DESIGN PROGRAM SUPPOR	0					100,000		100,000	-100,000	0
2332962	PRECISION HEALTH INITIATIVE	0	306,190			117,040			423,230	-423,230	0
2332985	VIRGINIA L. ROBERTS PROFESSOR - TH	0					0		0		0
2333000	CTR FOR RSCH-RACE & ETHNICITY IN S	0	8,500			926	5,000		14,426	-14,426	0
2333401	DEPT RESEARCH - CENTER FOR GLOBA	0	28,485			10,969			39,454	-39,454	0
2333531	DEPT PROGRAMS	0	24,934			9,580			34,514	-34,514	0
2334111	AISRI PROJECTS	0	25,250	138,121		63,121			226,492	-226,492	0
2334600	CTR FOR RESEARCH BIOLOGICAL COLL	0	0			254			254	-254	0
2335311	CYBERINFRASTRUCTURE FOR NETWO	0	55,550	236,976	0	111,423	-333,520	0	70,429	-70,429	0
2335502	OPT DUAL CAREERS	0	61,200			23,465	-154		84,511	-84,511	0
2335511	OPT INVENTIONS/PATENTS	0					0		0		0
2335512	OPT CLINICAL TRAINING & VISION RES	0	53,400	62,051		34,053	-107,874	10,000	51,630	-51,630	0
2335515	OPT RESIDUAL FUNDS ON FIXED PRICE	0					0		0		0
2335523	OPT STUDENT DIVERSITY SUPPORT	0					0		0		0
2335564	OPT HEALTH PROFESSIONAL ENHANC	0					0		0		0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2335565	OPT REPAIR/RENOVATION FUNDS	0					0		0		0
2335568	OPT FAC RESEARCH SUPPORT	0					0		0		0
2335577	STATE CONTRACTS	161,506					85,700		85,700		85,700
2335587	OPT DEAN'S INITIATIVE ACCT	0					0		0		0
2335595	BORISH CTR FOR OPHTHALMIC RESEA	0		36,423	10,000	14,176	42,396		102,995	-102,995	0
2335597	OPT EQUIPMENT FUNDS	0					-53,000	53,000	0		0
2336211	JOHNSON CENTER FOR ENTREP & INN	0		91,474	23,400	36,556	7,355		158,785		158,785
2336220	INSTITUTE FOR INTERNATIONAL BUSI	513,631		158,500	2,700	61,105	281,600		503,905		503,905
2336280	INDIANA BUSINESS RESEARCH CENTE	115,000		196,067	18,440	75,617	-21,556		268,568		268,568
2336281	CENTER FOR BRAND LEADERSHIP	49,195	11,500		23,500	4,535	16,050		55,585		55,585
2336290	CENTER FOR GLOBAL SALES LEADERS	189,039		75,187	7,500	28,948	131,550		243,185		243,185
2336301	BANKED TEACHING	0	105,500			6,974	-112,474		0		0
2336308	BUSINESS ACCOUNTING DEPARTMEN	75,500					73,300		73,300		73,300
2336315	IU CENTER FOR REAL ESTATE STUDIES	120,072	29,050	24,957	1,000	18,858	58,550		132,415		132,415
2336316	BUSINESS GRADUATE CAREER SERVIC	49,000					46,500		46,500		46,500
2336317	BUSINESS UNDERGRADUATE PROGRA	187,150					214,600		214,600		214,600
2336318	BUSINESS MBA PROGRAM	116,000					148,500		148,500		148,500
2336320	BUSINESS UNDERGRADUATE CAREER	130,000					155,000		155,000		155,000
2336321	BUS-CENTER EDUC & RESEARCH IN RE	117,417	89,408			30,241			119,649		119,649
2336323	DOCTORAL STUDENT TRAVEL	0					20,500		20,500		20,500
2336325	BUSINESS MARKETING & COMMUNIC	0					0		0		0
2336333	BUSINESS SCHOOL UNDESIGNATED F	42,550			3,500		40,000		43,500		43,500
2336360	BUSINESS RENOVATIONS	0					0		0		0
2336361	DEAN'S RESEARCH PROFESSORSHIP	0					10,000		10,000		10,000
2336400	JCEI INNOVATION FUND	0		0		412	-412		0		0
2336406	KELLEY DIRECT MARKETING	0					500,000		500,000	-500,000	0
2336431	GLOBAL BUSINESS IMMERSION	0					0		0		0
2336433	UNDERGRADUATE P255 INDIA PROGR	84,000					0		0		0
2336434	OXFORD STUDY PROGRAM	78,500					0		0		0
2336567	NESTLE FACULTY FELLOWSHIP	10,685			10,000	661			10,661		10,661
2336571	MIS QUARTERLY EXECUTIVE	81,000			3,500		75,100		78,600		78,600
2336575	KELLEY DIRECT ONLINE MBA FUND	0					45,500		45,500		45,500
2336580	CENTER FOR THE BUSINESS OF LIFE SC	130,780	40,920	53,390		34,369	22,900		151,579		151,579
2336581	INSTITUTE FOR DIGITAL ENTERPRISE F	0					10,500		10,500		10,500
2336589	MBA GLOBASE	0					0		0		0
2336601	KELLEY DIRECT PRIMERS	45,000	7,500			496	37,004		45,000		45,000
2336604	FREDERICK G. STEINGRABER CHAIR	42,740			40,000	2,644			42,644		42,644
2336720	BUSINESS CULTURE IN GREECE	75,000					0		0		0
2336813	KSB PROMOTION & ADVANCEMENT	0					0		0		0
2336815	DANIEL C. SMITH FACULTY FELLOWSH	9,937			9,300	615			9,915		9,915
2336923	LILLY DISCOVERY PROJECT	0	0			0			0	0	0

		2017-18	2018-19								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2340002	AMERITECH CHAIR IN SPEA	102,388	15,547	33,946	0	19,240	42,270		111,003		111,003
2340008	AMERICAN CHEMICAL SOCIETY/EST-H	0		15,887		6,214			22,101	-22,101	0
2340019	ASSISTANT SCIENTIST FUNDING-SPEA	0	69,556			26,700			96,256	-96,256	0
2340023	SPEA CONNECT WEEK	0			6,500	430	26,100		33,030	-33,030	0
2340040	SPEA IN UGANDA	0	0						0		0
2340092	SPEA MANUFACTURING INITIATIVE A	0	173,989		2,500	66,272	15,750		258,511		258,511
2340099	SPEA CONTINUATION ACCOUNT	1,090,725	230,000	25,000	170,000	50,417	1,415,000		1,890,417	-725,000	1,165,417
2340110	INTEGRATED PROGRAM ON THE ENVI	0	112,500	0	13,500	37,114	100,810		263,924	-263,924	0
2340111	TEACHING PRESERVE	0	2,750	33,606	10,000	13,425	29,134		88,915	-88,915	0
2340123	CO-CURRICULAR RESEARCH AND PLA	0		0					0		0
2340201	SCHOOL OF ED RENOVATION EXPENS	0					-100,000		-100,000	100,000	0
2340218	SOE LIVING LEARNING CENTER	169,223	5,799	57,763	18,500	24,508	54,250		160,820		160,820
2340220	UNDERGRADUATE RECRUITMENT INIT	0					0		0		0
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				10,000	-10,000		0		0
2340260	SCHOOL TURNAROUND LEADERSHIP	0		26,266		10,005	-36,271		0		0
2340277	P-16 CENTER	0	45,540	75,503	38,700	51,210	-35,953		175,000	-175,000	0
2340301	HIGH SCHOOL SURVEY STUDENT ENG	60,000	60,594	0		23,080	-33,674		50,000		50,000
2341703	ERIC/CHESS RESIDUALS	0	150,452	152,260	21,500	119,450	-343,662		100,000	-100,000	0
2341704	IND CTR FOR EVAL	0	125,657	108,295		89,349	48,500		371,801	-371,801	0
2342025	PROGRAM FOR INT'L EDUCATION	90,000		17,800	0	6,780	60,420		85,000		85,000
2342508	CENTER FOR POST SECONDARY RESEA	0	70,170			19,500	12,785		102,455	-102,455	0
2342603	PROMOTIONAL ACTIVITIES-MUSIC	0			12,200		1,300		13,500	-13,500	0
2342627	JSOM FAIRVIEW PROJECT	42,047	0		0	0			0		0
2342636	CECM - MISC. ACTIVITIES	7,500					7,500		7,500		7,500
2342643	INDIANA GUITAR FESTIVAL & COMPET	15,000					13,000		13,000		13,000
2342647	ANNE & PAUL PLUMMER JAZZ STUDIE	102,663	66,698			25,610	10,355		102,663		102,663
2342651	RECORDING ARTS LAB FEES	18,000					18,000		18,000		18,000
2342655	MUSICAL ATTRACTIONS-VOCAL JAZZ E	13,000					13,000		13,000		13,000
2342656	SUMMER JUNIOR FACULTY GRANTS	10,678			0	0			0	0	0
2342658	RUDY PROFESSOR - M. SIMPSON	0	9,380			620			10,000	-10,000	0
2342659	RUDY PROFESSOR-EBAN	10,000	9,380			620			10,000		10,000
2342662	RUDDY PROFESSOR-T NOBLE	0	9,380			620			10,000	-10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,380			620			10,000	-10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,380			620			10,000	-10,000	0
2342668	PHIL OF MUSIC EDUC REVIEW	6,429					8,500		8,500		8,500
2342669	K. MARDIROSSIAN - RUDY	10,685	10,000			661			10,661		10,661
2342691	DEVELOPMENT	62,000					62,000		62,000		62,000
2342693	FILM SCORING	0	87,815			33,656			121,471	-121,471	0
2342900	FAC RECRUITMENT-START-UP	0					33,333		33,333	-33,333	0
2342910	CEE INCOME/PUBLICATIONS	0		96,531	6,000	37,090	18,500		158,121	-158,121	0
2342923	IE LAB - J. WALKER	0					0		0		0

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2342925	CIPEC RESEARCH	0	44,666	0		17,013	-61,679		0	0
2342935	GRADUATE&PROFESSIONAL STUDENT	94,915	40,000		3,000	7,000	44,915		94,915	94,915
2342941	IMCB INDUSTRIAL INCENTIVE FUND	0		0		11	40,000		40,011	-40,011
2342956	CENTER RESEARCH	0				1,691	967,309		969,000	-969,000
2342957	RESEARCH CENTER-CRAFT	22,550	107,169			40,820	0		147,989	147,989
2342978	SPECIAL INITIATIVES	0					300,000		300,000	-300,000
2342979	FACULTY RESEARCH SUPPORT PROGR	0					500,000		500,000	-500,000
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0	0
2343001	CENTER RESEARCH SUPPORT FUND-BL	0					2,573,965		2,573,965	-2,573,965
2343002	IIDC OTHER INCOME	0	124,291	5,204		49,351	-178,846		0	0
2343005	ADST GENERAL EXPENSE	0			0		0		0	0
2343010	LABORATORY ANIMAL RESOURCES	0					692,527		692,527	-692,527
2343011	MINOR AWARDS PROGRAMS	0					145,118		145,118	-145,118
2343013	BL RESEARCH SUPPORT FUND-BLGTN	0					2,268,327		2,268,327	-2,268,327
2343015	IAS DISCOVERIES & DIRECTIONS PROG	0					0		0	0
2343020	LARS - EQUIPMENT CONTINGENCY FU	0					0		0	0
2343030	CLINICAL & TRANSLATIONAL SCINCE R	0	21,926	81,854		49,901	569,319		723,000	-723,000
2343040	SURVEY RESEARCH FUNDS	0			1,000		9,000		10,000	-10,000
2343041	ICR - CENTER FOR SURVEY RESEARCH	0					0		0	0
2343044	POOLED FUNDS - SPLIT FUND POSITIO	0	0			0	0		0	0
2343058	WORKSHOP IN METHODS	0					7,300		7,300	-7,300
2343060	OSTROM WORKSHOP CONFERENCES	30,000					45,000		45,000	-15,000
2343063	INSTITUTE FOR DIGITAL ARTS & HUM	0		21,975		8,370			30,345	-30,345
2343070	LMIC OPERATIONS	0					174,678		174,678	-174,678
2343080	BRIDGE FUNDING PROGRAM	0					150,000		150,000	-150,000
2343103	LILLY AWARD COST SHARE	0		0		0			0	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	0	129,241	45,000	52,969	-212,210	35,000	50,000	-50,000
2343115	CSR CLIENT BASE SUPPORT	0					0		0	0
2343209	LENS OPERATIONAL SUPPORT	0		67,563		25,734	-25,641		67,656	-67,656
2343220	ICR -- CEEM	0					509,259		509,259	-509,259
2343223	CEEM OPERATIONS	0	31,200	150,810		60,991	-243,001		0	0
2343224	ICR NUCLEAR PHYSICS	0	0	59,553	0	22,684	-82,237		0	0
2343231	HOROWITZ - ICR FOR COST SHARE ON	0	0			0			0	0
2343233	ICR -- PYNM	0					0		0	0
2343236	ICR - H. FERTIG	0			1,800	119	-1,919		0	0
2343247	ICR - R. DE SOUZA	0			3,004	199	-3,203		0	0
2343380	NATIVE AMERICAN HUMAN REMAINS	0	140,159		16,000	54,216	47,055		257,430	-257,430
2343381	SOCIAL SCIENCE RESEARCH COMMON	0	35,032	40,145		28,821	139,416		243,414	-243,414
2343700	WM HAMMONG MATHERS MUSEUM	0	15,750		5,500	3,166	36,084		60,500	-60,500
2343710	MATHERS MUSEUM EXHIBITS	0			500		5,500		6,000	-6,000
2343715	MMUS - OVPR POOLED FUNDS	0			1,000		-1,000		0	0

Responsibility Center Account		2017-18	2018-19									
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
DOFDS DESIGNATED OTHER FUNDS												
2343910	INDIRECT COST REVENUE - WPTP GRA	0	41,616				15,852	0		57,468	-57,468	0
2343915	GOVERNANCE ON NATURAL RESOURC	0						0		0	0	0
2343916	GOVERNANCE ON CYBERSECURITY/IN	0						0		0		0
2343951	WORKSHOP GRADUATE FELLOWSHIP	0	0				0	0		0	0	0
2343953	LEE ALSTON RESEARCH/DISCRETIONA	0			0	0		0		0		0
2343958	NOBEL-IUF MATCH	0	25,000				1,653	-1,653		25,000	-25,000	0
2343972	LOWER WABASH PROJECT	0	59,263		8,700	22,573		33,250		123,786	-123,786	0
2343973	EAR-SUSTAINABLE FOOD SYSTEMS SCI	0	186,974		11,184	63,186		237,557		498,901	-498,901	0
2343980	OSTROM WORKSHOP RESEARCH PRO	0	67,500		8,500	8,608		-84,608		0	0	0
2344003	IDC PROGRAMS & PROJECTS	0		91,676		35,136				126,812	-126,812	0
2344317	KINS DIRECTOR -- CARTER	0	633,007	31,444			253,089	-324,340		593,200	-593,200	0
2344318	KINSEY RESEARCH -- JUSTIN GARCIA	25,240	10,000		3,500	2,823		19,000		35,323		35,323
2344344	KINSEY INSTITUTE RESEARCH	325,291	69,100	128,713	24,500	76,966		6,500		305,779		305,779
2344502	IFS STUDENT PROGRAM	0						73,105		73,105	-25,105	48,000
2344900	TRANSPORTATION DEMAND MANAGE	0		54,631	7,200	21,285		123,884		207,000	-207,000	0
2345008	CAREER SERVICES	24,031						0		0		0
2345301	STUDY DESIGN AND DATA ANALYSIS (	5,000	0			0		0		0	0	0
2345790	IPRC REVENUE	0	207,615	-56,916		46,382		-197,081		0		0
2345791	IPRC OPERATING	0	56,588			21,554		-78,142		0		0
2346000	CENTER ON REPRESENTATIVE GOVER	0	105,179			40,062				145,241	-145,241	0
2346300	USER FEES	0		0	0	0		0		0	0	0
2346301	STUDENT ACTIVITY FEES	6,101,357			0			0		0	0	0
2346302	EQUIP REPL PLAN	0						0		0	0	0
2346310	IT ADMINISTRATION	0		0		0				0	0	0
2346311	IT SUPPORT	0		0	0	0		0		0	0	0
2346313	NON-STUDENT MARKETING	10,000		0		0		0		0	0	0
2346314	STUDENT RELATED MARKETING	0			0	0		0		0	0	0
2346316	MEMBER SERVICES OFFICE	757,950						0		0	0	0
2346317	MEMBER SERVICES ADMINISTRATION	3,050		0	0	0		0		0	0	0
2346319	RS PARKING OPERATIONS	77,690			0	0		0		0	0	0
2346320	ACCIDENT/INCIDENT MANAGEMENT	9,728		0	0	0		0		0	0	0
2346321	FACILITY SUPPORT	6,000		0	0	0		0		0	0	0
2346323	FIELD MAINTENANCE	0			0	0		0		0	0	0
2346330	EXCLUSIVE USE AQUATICS	148,150		0	0	0		0		0	0	0
2346331	SWIM LESSONS	65,060			0	0		0		0	0	0
2346333	INFORMAL SWIM	0	0	0	0	0		0		0	0	0
2346335	LOCKERS	64,300						0		0	0	0
2346336	EXCLUSIVE USE INFORMAL	32,480			0			0		0	0	0
2346337	INFORMAL SPORTS	7,760	0	0	0	0		0		0	0	0
2346340	FITNESS ADMINISTRATION	0	0	0		0		0		0	0	0
2346341	MIND BODY	11,310			0	0		0		0	0	0

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2346342	FACULTY STAFF GROUP EXERCISE	0			0	0	0		0	0	0
2346343	GROUP EXERCISE	0			0	0	0		0	0	0
2346344	PERSONAL TRAINING	100,000	0	0	0	0	0		0	0	0
2346346	WELLNESS	34,239		0	0	0	0		0	0	0
2346359	CLUB SPORTS	1,160		0	0	0	0		0	0	0
2346360	INTRAMURAL ADMINISTRATION	0	0	0	0	0	0		0	0	0
2346365	FALL TENNIS	1,000			0		0		0	0	0
2346371	FALL SOCCER	12,320			0	0	0		0	0	0
2346373	FALL FLAG FOOTBALL	11,340			0		0		0	0	0
2346374	SUMMER INTRAMURALS	2,530			0	0	0		0	0	0
2346375	FALL FUTSAL	5,040			0		0		0	0	0
2346376	FALL BASKETBALL	3,600			0		0		0	0	0
2346378	FALL ULTIMATE FRISBEE	1,800			0		0		0	0	0
2346379	FALL VOLLEYBALL	10,080			0	0	0		0	0	0
2346381	IM SPORT DEVELOPMENT	1,106			0		0		0	0	0
2346389	FACULTY/STAFF GOLF	5,000					0		0	0	0
2346391	SPECIAL EVENTS ADMINISTRATION	65,327			0	0	0		0	0	0
2346392	RECFEST	6,500			0	0	0		0	0	0
2346393	SUMMER ORIENTATION	22,250			0	0	0		0	0	0
2346394	PROGRAM RESEARCH	0		0	0	0	0		0	0	0
2346396	HOURLY PERSONNEL PROGRAMS	0			0	0	0		0	0	0
2346397	STUDENT DEVELOPMENT	0					0		0	0	0
2346464	SPRING TABLE TENNIS	300			0		0		0	0	0
2346466	SPRING RACQUETBALL	600			0		0		0	0	0
2346470	SPRING KICKBALL	720			0		0		0	0	0
2346472	SPRING DODGEBALL	2,400			0		0		0	0	0
2346475	SPRING FUTSAL	4,480			0		0		0	0	0
2346476	SPRING BASKETBALL	21,000			0	0	0		0	0	0
2346477	SPRING SOFTBALL	8,120			0		0		0	0	0
2346483	SPRING VOLLEYBALL 4X4	3,200			0		0		0	0	0
2346484	SPRING BATTLESHIP	2,160			0		0		0	0	0
2346485	SPRING WALLYBALL	720			0		0		0	0	0
2346602	EPPLEY INSTITUTE	90,000	15,514	120,127		51,992			187,633	-187,633	0
2347190	RUDY PROF - A PARRISH	0	10,000			661			10,661	-10,000	661
2347201	LAW EXTERNSHIPS	1,000					1,000		1,000		1,000
2347202	ENTREPRENEURSHIP LAW CLINIC	5,000					5,000		5,000		5,000
2347204	LAW ACADEMIC AFFAIRS	112,000					112,000		112,000		112,000
2347206	LAW DEAN'S OFFICE	50,000					50,000		50,000		50,000
2347207	LAW BUILDING	286,000			5,000		281,000		286,000		286,000
2347208	LAW INTERNATIONAL	61,000			5,000		66,000		71,000	0	71,000
2347209	NONPROFIT CLINIC	1,000			500	33	3,000		3,533		3,533

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2347211	DISABILITY LAW CLINIC	10,000			4,000		6,000		10,000		10,000
2347212	LAW TENANT ASSISTANCE PROJECT	500					500		500		500
2347213	LAW - ADMISSIONS	204,000			4,000		200,000		204,000		204,000
2347214	LAW-CCDPS	6,500					6,500		6,500		6,500
2347215	LAW CAREER SVS	105,575			10,000		95,575		105,575		105,575
2347216	SPECIAL PROJECTS	0					100,000		100,000	-100,000	0
2347217	CONFERENCES & EVENTS	10,000					10,000		10,000		10,000
2347218	LAW APPOINTMENTS	10,000					10,000		10,000		10,000
2347219	LAW-LIBRARY	35,000					34,000		34,000		34,000
2347225	INTERDISCIPLINARY CERTIFICATE & M	0	71,000	14,398		32,602			118,000	-118,000	0
2347240	LAW ACCREDITATION	20,000					0		0		0
2347242	LAW WRITING PROG	6,000					6,000		6,000		6,000
2347243	LAW MARKETING	330,000					330,000		330,000		330,000
2347244	LAW DEVELOPMENT	90,000			4,500		85,500		90,000		90,000
2347245	LAW ALUMNI RELATIONS	100,500					100,500		100,500		100,500
2347246	DEVELOPMENT PROJECTS	6,585					1,000		1,000		1,000
2347247	LAW-BUSINESS OFFICE	33,211					24,300	8,000	32,300		32,300
2347248	LAW STUDENT GRPS	10,000					10,000		10,000		10,000
2347249	PROTECTIVE ORDER PROJECT	500					500		500		500
2347250	LAW & SOCIETY CENTER	10,000					7,500		7,500		7,500
2347253	LAW TEACHING INITIATIVES	10,000					3,150		3,150		3,150
2347254	LAW STUDENT SVS	37,991			13,000	694	15,600		29,294		29,294
2347255	LAW ADMINISTRATION	9,000			2,500	165	6,300		8,965		8,965
2347260	OUTREACH FOR LEGAL LITERACY	500					500		500		500
2347262	PRO BONO IMMIGRATION PROJECT	500					500		500		500
2347263	LEGAL PROFESSIONS	68,000	33,000			2,181	11,000		46,181		46,181
2347270	BRIDGE PROGRAM	182,000					150,000		150,000		150,000
2347271	LAW VISITING SCHOLARS	6,000					3,000		3,000		3,000
2347280	TELECOMMUNICATIONS	82,056					82,056		82,056		82,056
2347286	MSOL GRADUATE WORK STUDY	0	700		9,300	0			10,000	-10,000	0
2347290	CTR INTELLECTUAL PROPERTY	39,739		14,801		5,713	19,000		39,514		39,514
2347293	DISCOVERY SCIENCE PROJECT	114,685	0			0	0		0	0	0
2347295	GLOBAL LEGAL PROFESSION CTR	0	19,811			1,310	98,879		120,000	-120,000	0
2347296	LAW SCHOOL COMPUTER	25,000			6,000	132	18,863		24,995		24,995
2347297	MAGEE ENDOWMENT	2,814					2,757		2,757		2,757
2347298	JOURNAL OF LAW AND SOCIAL EQUAL	4,100					4,100		4,100		4,100
2347314	FY14 EARLY RETIREMENT	0				7,400			7,400	-7,400	0
2347425	LIBRARY PROJECTS	0	51,570	16,931	10,150	26,487	-105,138		0	0	0
2347426	LIBRARIES RENOVATIONS	0					0		0		0
2347427	LIBRARY INFORMATION TECHNOLOGY	0		0		0			0	0	0
2347600	REAL ESTATE-MAINTENANCE	0					296,079		296,079	-296,079	0

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2348520	NURSING INITIATIVES	0		40,000		15,236	-25,236		30,000	-30,000	0
2348570	SIMULATION EDUCATION	0					0	0	0		0
2348590	CLASSROOM RENOVATION	0			0		0		0		0
2348700	PARTNERSHIPS INFORMATICS	0	407,830	247,125		249,631	-91,517		813,069	-813,069	0
2348767	DIVERSITY	0	0			0	0		0		0
2348780	DEAN COMMITMENTS	0					3,500,000		3,500,000	-3,500,000	0
	Total Sub-Fund:	19,880,842	7,124,304	6,045,815	1,947,464	4,726,875	50,984,566	1,383,000	72,212,024	-59,187,489	13,024,535
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	1,400,000		659,154	300,000	270,902	430,000	40,000	1,700,056		1,700,056
2120068	STATE GEN ASSEMBLY-PUB ED T	449,000			0	0	150,000	1,400,000	1,550,000		1,550,000
2120703	HEALTH PROFESSIONS PRE-LAW INFO	4,528					4,615		4,615		4,615
2120724	HEALTH PROGRAMS FAIR	7,200					7,000		7,000		7,000
2121213	COMM RACIAL UNDERSTANDING	0					0		0	0	0
2123242	JOURNAL OF VICT STUDIES	80,000	64,800			9,730	27,470		102,000	-22,000	80,000
2123503	ANTHROPOLOGICAL LING PUB	35,158	25,250			9,722			34,972		34,972
2128141	INDIANA MAGAZINE OF HISTORY	0	0	45,947		17,707			63,654	-63,654	0
2129642	IND UNIV MATH JOURNAL	190,095	56,144	23,743		30,951	89,162		200,000		200,000
2136240	IBRC PROJECTS	366,948		661,697	15,000	254,089	121,265	25,600	1,077,651		1,077,651
2142612	CONCERT/PERFORMANCE FUND MUS	25,000					99,758		99,758	-74,758	25,000
2142613	FALL BALLET	38,974		0		20	0		20	-20	0
2142614	NUTCRACKER	231,685		0		20	0		20	-20	0
2142615	SPRING BALLET	38,974		0		20	0		20	-20	0
2142618	FALL I OPERA	92,700		0		48	0		48	-48	0
2142619	FALL II OPERA	69,339		0		48	0		48	-48	0
2142620	FALL III OPERA	88,028		0		48	0		48	-48	0
2142621	SPRING I OPERA	69,339		0		48	0		48	-48	0
2142622	SPRING II OPERA	123,356		0		48	0		48	-48	0
2142623	SPRING III OPERA	134,957		0		48	0		48	-48	0
2142652	FALL I OPERA-B	0				0	510,890		510,890	-386,596	124,294
2142653	FALL II OPERA-B	0				0	267,324		267,324	-139,640	127,684
2142655	FALL III OPERA-B	0				0	139,070		139,070	-36,448	102,622
2142656	SPRING I OPERA-B	0				0	249,070		249,070	-83,721	165,349
2142657	SPRING II OPERA-B	0				0	143,604		143,604	-23,255	120,349
2142658	SPRING III OPERA-B	0				0	228,449		228,449	-87,819	140,630
2142662	FALL BALLET-B	0				0	114,604		114,604	-36,983	77,621
2142663	NUTCRACKER-B	0				0	233,136		233,136	0	233,136
2142664	SPRING BALLET-B	0				0	118,104		118,104	-40,483	77,621
2144577	EXTENDED PROGRAMS	48,000			50,000	3,305	246,695		300,000		300,000
2146662	OUTDOOR EDUC INNOVATIONS	22,000	720	68,528	0	26,726	0		95,974	-95,974	0
2147246	LAW JOURNAL	40,500					40,500		40,500		40,500
	Total Sub-Fund:	3,555,781	146,914	1,459,069	365,000	623,480	3,220,716	1,465,600	7,280,779	-1,091,679	6,189,100

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In	
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED												
2421165	MISCELLANEOUS SCHOLARSHIPS	30,000					22,000			22,000	-22,000 0	
2421240	IUSA EXECUTIVE SCHOLARSHIPS	0					0			0	0	
2423401	SGIS DIRECT ADMIT STUDENT SCHOLA	0					475,500			475,500	-475,500 0	
2436203	KELLEY SCHOOL HHSP PARTNER SCHO	0					540,000			540,000	-540,000 0	
	Total Sub-Fund:	30,000					1,037,500			1,037,500	-1,037,500 0	
FEMP ENDOWMENT MATCH PROGRAMS												
2820049	GLAUBINGER CLASS OF 49/FEMP	14,135	19,374			7,380				26,754	-12,500 14,254	
2820080	THOMAS SOLLEY/ART MUS FAC ENDO	81,963	41,926		38,125	21,718	0			101,769	-25,000 76,769	
2820081	LUCIENNE GLAUBINGER CURATORSHI	28,750	38,806			14,781	0			53,587	-25,000 28,587	
2820082	T.T. SOLLEY CURATOR OF ASIAN ART	39,800	65,245			24,852	0			90,097	-50,000 40,097	
2820090	GLAUBINGER CURATORS	26,765		33,456		12,743				46,199	-25,000 21,199	
2823210	WARNER O. CHAPMAN PROFESSOR	74,462	27,428			10,447	0			37,875	-25,000 12,875	
2823215	GILL CENTER	65,000		6,661		2,545	65,794			75,000		75,000
2823230	REPUBLIC OF TURKEY FAC ENDOW M	45,671	64,156	3,904		19,018	3,352			90,430	-45,000 45,430	
2823240	HUMAN STUDIES FAC ENDOW MATC	35,583	45,000			2,975				47,975	-12,500 35,475	
2823246	COHN CHAIR IN YIDDISH LANG/LIT-FE	97,547	38,121			13,919	50,000			102,040	-50,000 52,040	
2823250	ALVIN H. ROSENFELD PROFESSORSHIP	94,475	1,867			123	48,010			50,000	-50,000 0	
2823251	PAT M. GLAZER CHAIR	105,860	66,765			24,416	30,000			121,181	-50,000 71,181	
2823252	IRVING M. GLAZER CHAIR	188,690	39,699			14,023	60,000			113,722	-50,000 63,722	
2823253	INST STUDY OF CONTEMPORARY ANTI	0	16,589		4,900	4,498	-25,987			0		0
2823255	LOUIS & SYBIL MERVIS CHAIR	137,119	79,275			26,877	48,000			154,152	-50,000 104,152	
2823260	ELEANOR COX RIGGS PROFESSORSHIP	968					20,000			20,000	-19,056 944	
2823265	TAGORE CHAIR IN INDIA STUDIES	33,280					58,280			58,280	-25,000 33,280	
2823270	GILL CHAIR - PSY LAI	2,500					5,000			5,000		5,000
2823275	GILL CHAIR - PSY, MACKIE	37,500	30,569		6,000	11,842	-13,411			35,000		35,000
2823280	ARNOLD & MAXINE TANIS CHAIR	0	0			0	50,000			50,000	-50,000 0	
2823290	REMAK WEUR CHAIR	47,000	36,225			13,798	-3,000			47,023	0 47,023	
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	60,823			23,167	-33,990			50,000	-50,000 0	
2823295	REMAK CONTROL	0					25,000			25,000	-25,000 0	
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	141,150	65,000			24,760	99,000	99,000		287,760	-50,000 237,760	
2824610	CARLOS O MILLER CHAIR PLANT GRO	0	11,776			4,485	88,224			104,485	-50,000 54,485	
2824662	GILL CHAIR - BI - TRACEY	37,500	4,000		4,500	430	26,070			35,000		35,000
2824695	CLYDE CULBERTSON FACULTY ENDOW	55,777	42,784			16,297	30,000			89,081	-29,508 59,573	
2824710	MANN CHEMISTRY CHAIR--JARROLD	70,072				3,200	90,409	0		93,609	-50,000 43,609	
2824711	MANN CHEMISTRY CHAIR--HIEFTJE	70,072				3,200	81,105	0		84,305	-50,000 34,305	
2824712	MANN CHEMISTRY CHAIR--CLEMMER	70,072				3,200	90,410	0		93,610	-50,000 43,610	
2824715	STANDIFORD H. COX PROFESSOR/CHE	25,430					40,000			40,000	-12,500 27,500	
2824740	CARMACK CHAIR IN BIOORGANIC CHE	34,642	0			0	50,000			50,000	-15,394 34,606	
2824750	GILL - CONTROL	0					250,000			250,000	-250,000 0	
2824754	GILL CHEMISTRY CHAIR II - DIMARCHI	37,500	10,000			0	25,000			35,000		35,000
2824760	BAIR PROFESSORSHIP/CHEMISTRY	30,000					102,134			102,134	-50,000 52,134	

		2017-18	2018-19							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
FEMP ENDOWMENT MATCH PROGRAMS										
2825620	P MCNUTT-K MCNUTT WATSON PROF	80,327	76,312			29,067			105,379	-25,000
2826010	SUSAN D. GUBAR CHAIR IN LITERATUR	90,346	57,232			21,799	53,613		132,644	-50,000
2826095	CYLDE CULBERTSON/ENGLISH/FAC EN	222,574	185,213			22,554	73,000		280,767	-58,644
2826403	LAURA BOULTON PROFESSORSHIP	53,000	46,251			17,617	13,000		76,868	-16,400
2827210	ROBERT R. SHROCK PROF/SEDIMENTA	52,500	0			0	35,000		35,000	-12,500
2827220	MALCOLM BOYCE PROFESSORSHIP	50,000	0			0	50,000		50,000	-50,000
2827230	EXCELLENCE IN GEOLOGICAL SCIENCE	26,023		10,101	1,000	3,848	41,239		56,188	-28,000
2827810	COLL/OSTROM WORKSHOP RES CHAI	0	49,916			18,003	7,081		75,000	-75,000
2827820	DONALD A ROGERS PROFESSORSHIP/	0			0		12,500		12,500	-12,500
2828110	BERNARD MENDEL FAC ENDOW MAT	144,689	131,000			41,899	20,000		192,899	-50,000
2828120	DONALD F. CARMONY CHAIR	19,573	64,385			24,038	2,000		90,423	-50,000
2828150	INDIANA HISTORY MILLER PROFESSOR	11,700					34,595		34,595	-12,500
2828160	MCNUTT PROFESSORSHIP/HISTORY	55,606	21,801			8,304	49,617		79,722	-25,000
2829610	WILLIAM H. BOUCHER PROFESSOR/M	27,500	33,000			2,181	4,819		40,000	-12,500
2831420	GILL CHAIR - PSY HOHMANN	37,500					35,000		35,000	
2831430	GILL CHAIR - PSY - LU	37,500					35,000		35,000	
2832920	GRIMSHAW ENDOWED PROFESSOSHI	0					37,194		37,194	-12,500
2835300	VICTOR H. YNGVE PROFESSOR SLIS FE	0					12,500		12,500	-12,500
2836205	DAN & CATHERINE DALTON PROFESS	0					12,500		12,500	-12,500
2836210	RANDALL & MARIANNE TOBIAS FAC E	0	23,316		19,430	10,166	10,000		62,912	-50,000
2836215	COZAD BUS-FINANCE CHAIR/FAC ENW	10,544			47,200	3,120	10,000		60,320	-48,500
2836220	BUSINESS-BERT ELWERT FAC END MA	0					12,850		12,850	-12,850
2836230	RICHARD M. BUSKIRK PROFESSOR/BU	0					14,176		14,176	-14,176
2836240	NEAL GILLIATT CHAIR-BUSINESS	20,789			55,552	3,672	12,500		71,724	-50,000
2836250	RICHARD E. JACOBS CHAIR-BUS-FIN/F	21,614			61,580	4,070	9,000		74,650	-50,000
2836251	DAVID H. JACOBS STRAT MGMT/BUS F	0					50,000		50,000	-50,000
2836270	SUMMERVILLE ENDW CHAIR/FINANC	0					50,000		50,000	-50,000
2836288	JAMES R. HODGE CHAIR EXCELLENCE	0					3,750		3,750	-3,750
2836295	PETERSON CHAIR/SCHSHP INVESTME	17,658			33,000	2,181	25,500		60,681	-50,000
2836296	FRANK P POPOFF FAC ENDOW MATC	40,220	32,664		20,000	13,763	0		66,427	-30,000
2836299	JOHN & ESTER REESE FAC ENDOW MA	0					12,500		12,500	-12,500
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	30,000			7,776	2,022		39,798	-14,798
2840020	JANET DUEY MURPHY PROFESSORSHI	0					12,500		12,500	-12,500
2840250	MARTHA LEA AND BILL ARMSTRONG	2,695	39,078		0	12,145	38,500		89,723	-50,000
2840280	BARBARA B JACOBS FAC ENDOW MAT	42,918	27,203		10,000	16,362	40,000		93,565	-50,000
2840290	THE OTTING CHAIR MATCH	0	48,000		0	14,927	-3,177		59,750	-59,750
2842610	MUSIC-NOTHHACKSBERGER ENDOWE	0	100,205			38,169			138,374	-138,374
2842650	DAVID & BARBARA JACOBS/MUS END	10,000					105,000		105,000	-50,000
2842651	DEAN CHARLES WEBB CHAIR/MUS FA	35,841	65,308			24,876			90,184	-50,000
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC E	33,540	62,049			23,634			85,683	-50,000
2842653	HENRY A. UPPER CHAIR IN MUSIC/FAC	7,845	62,049			23,634			85,683	-50,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
FEMP ENDOWMENT MATCH PROGRAMS											
2842670	PAM & JACK BURKS PROFESSORSHIP	19,552	22,763			8,671			31,434	-12,500	18,934
2842680	DOROTHY RICHARD STARLING FAC EN	0	175,276			66,763	0		242,039	-242,039	0
2842698	GILL PROF-INSTRUMENTAL CONDUCTI	34,723	58,549			22,301			80,850	-46,228	34,622
2845010	DAVID & ELNORA GALLAHUE FAC END	0	9,927			2,573			12,500	-12,500	0
2845020	PATRICIA & JOEL MEIER OUTDR LEAD	0	36,208			13,792	0		50,000	-50,000	0
2845030	W.L. YARBER PROFESSORSHIP/HPER	0				3,163	9,337		12,500	-12,500	0
2847210	GEORGE P SMITH FAC ENDOW MATC	239,756	212,137			71,359			283,496	-12,500	270,996
2847220	RICHARD S MELVIN FAC ENDOW MAT	36,380	30,000			1,983	0		31,983	-12,500	19,483
2847230	VAL NOLAN FAC ENDOWMENT MATC	22,124	30,000		15,000	2,975	2,025		50,000	-50,000	0
2847292	C. BEN & JANE DUTTON FAC ENDOW	58,305	90,000			24,837			114,837	-18,750	96,087
2847293	ROBERT A LUCAS FAC ENDOW MATCH	68,124	80,000			11,584			91,584	-55,986	35,598
2847295	JOHN F KIMBERLING FAC ENDOW MA	72,968	105,000		0	30,552	0		135,552	-64,500	71,052
2847410	LIBRARY-WALDEN UNIVERSITY FAC M	22,991	18,523			7,055	10,000		35,578	-12,500	23,078
2847420	MENDEL VISITING FELLOWSHIP/LIBRA	50,000					25,000	75,000	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LIBR	174,742	57,673			21,968	195,463		275,104	-100,000	175,104
Total Sub-Fund:		3,706,450	2,886,466	54,122	316,287	982,075	2,535,004	174,000	6,947,954	-3,461,703	3,486,251
RESFEL FELLOWSHIPS											
2621104	FIELDING ADVOCACY & LEADERSHIP F	0					1,000		1,000		1,000
2621209	SUSAN BUTLER FELLOWSHIP	3,000					0		0		0
2621210	WARREN EMERGENCY FUND FELLOW	3,500				0	0		0		0
2621211	TILLMAN MILITARY SCHOLARS FELLO	23,000				0	0		0	0	0
2621214	CLARENCE & PEGGY MCINTIRE FELLO	4,000					0		0		0
2621240	HOMER E MARSH SCHOLARSHIP FUN	1,000					0		0		0
2621251	ANNE GURECKI FELLOWSHIP	2,500					0		0		0
2621270	EDWARD PINTO SLS SCHOLARSHIP	700					0		0		0
2621280	CLASS OF 1952 DISABLED STUDENT FE	1,500					0		0		0
2623110	GRADUATE STUDIES YIDDISH	0				0			0	0	0
2623210	LOUISE MCNUTT GRAD FELLOWSHIP	0					590,273		590,273	-324,600	265,673
2623211	CTE ROBERT H FERRELL (GANT) FELLO	0					23,929		23,929	-12,500	11,429
2623250	JAY & MARSHA GLAZER	0				0	52,567		52,567	-27,500	25,067
2623251	ALICE & THEODORE COHN FELLOWSHI	0					5,000		5,000	-5,000	0
2623255	ROBERT A & SANDRA S BORNES FELLO	0				0			0	0	0
2623270	CARLOS O MILLER FELLOWSHIP	0					206,645		206,645	-12,500	194,145
2623330	ANNA L HOLMQUEST FELLOWSHIP	0					50,172		50,172	-25,000	25,172
2623352	BORNES FAMILY FELLOWSHIP	0				0	23,862		23,862	-12,500	11,362
2623360	ANN AND DAVID ERNE	0					26,391		26,391	-12,500	13,891
2623410	THOMAS ZAO AND ELLEN CAO EOYAN	0					3,735		3,735	-3,735	0
2623491	WEINBERGER FAMILY FELLOWSHIP	0					1,062		1,062	-562	500
2623805	CTE SULLIVAN FELLOWSHIP	0					12,500		12,500	-12,500	0
2624624	HERMANN J MULLER MEMORIAL FELL	0					26,054		26,054	-13,500	12,554
2624676	GERALD J & SHIRLEY P KURLANDER GR	0					22,522		22,522	-11,250	11,272

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RESFEL FELLOWSHIPS										
2624744	CARROLL FAMILY FELLOWSHIP	0					23,054		23,054	11,804
2624805	CTE CHESTER DAVIS FELLOWSHIP	0					68,884		68,884	33,734
2624810	ROBERT & MARJORIE MANN FELLOW	0					59,151		59,151	27,528
2624820	MARVIN CARMACK GRAD RESEARCH F	0					7,748		7,748	3,998
2624830	RAYMOND SIEDLE FELLOWSHIP	0					43,161		43,161	18,161
2625680	EAST ASIAN LANGUAGES & CULTURES	0					15,000		15,000	0
2625910	ALBERT WERTHEIM FELLOWSIP	0					27,019		27,019	14,519
2626004	SUSAN D. GUBAR & DONALD J. GRAY	0					11,557		11,557	5,932
2626020	SANDERS-WEBER FELLOWSHIP	0					96,544		96,544	63,132
2627275	MARY A PARKE GRAD FLWP IN GEOL S	0					3,454		3,454	1,204
2627858	CHRISTOPHER B. SIEGRIST GRADUATE	0					4,250		4,250	2,000
2628110	EAST ASIAN HISTORY FELLOWSHIP	0					15,000		15,000	0
2628140	RUTH LILLY FELLOWSHIP IN HISTORY	0					89,332		89,332	39,332
2628152	CAROLINE A HELMPKAMP FELLOWSHI	0					27,106		27,106	13,732
2629010	CUSHMAN MEMORIAL SCHOLARSHIP	0					36,991		36,991	0
2629302	KHUN CHALEO THAI FELLOWSHIP	0					5,784		5,784	2,814
2629694	WILLIAM P. ZIEMER STD ASSISTANCE	0					1,525		1,525	850
2630550	BRAND FELLOWSHIP/CTE	0					8,792		8,792	2,742
2631310	GORDON KATO FELLOWSHIP	0					19,637		19,637	7,137
2631542	GEORGE REBEC FAMILY NEUROSCIEN	0					21,202		21,202	10,816
2631543	THIRD CENT FLWP IN PSYCHOLOGICAL	0					2,280		2,280	1,155
2631544	EDWARD HIRT & M KATHLEEN MCTIG	0					2,225		2,225	1,100
2632350	NEATROUR-EDGERTON GRAD FELLO	0					14,597		14,597	7,097
2632910	LINDESMITH SCHOLARSHIP FUND	0					25,000		25,000	12,500
2635562	OPTOMETRY FELLOWSHIPS	40,000					40,000		40,000	40,000
2635620	WRIGHT RESEARCH FELLOWSHIP	51,700				0	51,700		51,700	51,700
2636354	BILL & MARY GASSER FELLOWSHIPS	0					30,000		30,000	30,000
2636640	JIM & JOYCE GRANDORF FELLOWSHIP	0					32,000		32,000	19,500
2636650	LILLY FAMILY MBA FELLOWSHIP	17,500					30,000		30,000	17,500
2636665	P STUART HOLMQUEST MBA FELLOW	25,000					50,000		50,000	25,000
2636668	JOHN M LEE MBA FELLOWSHIP	15,000					36,000		36,000	23,500
2636685	JUDITH NORMAN DAVIS & KIM G DAV	0					36,500		36,500	24,000
2640010	GENERAL SCHOLAR/FELLOW FUND-FE	130,000				22,000	178,000		200,000	145,000
2640360	RESTRICTED FELLOWSHIPS CONTROL	425,000				10,000	415,000		425,000	370,250
2642600	BARBARA & DAVID JACOBS FELLOWS	929,109					2,022,470		2,022,470	1,022,470
2642601	MARY BOOK FELLOWSHIP	184					181		181	181
2642603	ELLEN CASH GIGNILLIAT FELLOWSHIPS	4,610					4,532		4,532	4,532
2642604	JACK & MARILYN MOORE GRAD. FLUT	427					418		418	418
2642605	JOHN E BEST FELLOWSHIP	0					3,819		3,819	3,819
2642607	NAMITA PAL COMMEMORATIVE FELL	178					216		216	216
2642608	EMMA E. CLAUS FELLOWSHIP	52,504					51,450		51,450	51,450

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2642609	JULIA B. BRABSON FELLOWSHIP	13,572					4,981		4,981	4,981
2642613	ANNA WEBER FELLOWSHIP	1,126					1,104		1,104	1,104
2642614	MADGE WILSON FELLOWSHIP	1,356					0		0	0
2642615	RAY E. CRAMER GRADUATE FELLOWS	15,555					9,481		9,481	9,481
2642616	ACHASA BEECHLER FELLOWSHIP	4,814					4,718		4,718	4,718
2642617	MAVIS MCRAE CROW MUSIC FELLOW	7,147					7,004		7,004	7,004
2642618	RUTH L. ELIAS FELLOWSHIP	1,065					1,044		1,044	1,044
2642620	JAMEY & SARA AEBERSOLD JAZZ FELL	6,604					10,035		10,035	-3,750
2642621	JEANNETTE DAVIS FELLOWSHP	3,869					4,163		4,163	4,163
2642622	AGNES DAVIS RICHARDSON FELLOWS	1,762					1,640		1,640	1,640
2642623	PETE DELONE FELLOWSHIP	144					156		156	156
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,048					1,027		1,027	1,027
2642625	PATRICIA SORESON COX FELLOWSHIP	627					639		639	639
2642630	GEORGIA WASH HOLBECK FELLOWSHI	16,299					39,278		39,278	-12,500
2642631	DAVID EISSLER FELLOWSHIP	336					331		331	331
2642632	PHILIP FARKAS HORN FELLOWSHIP	977					966		966	966
2642633	ELEANOR FELL FELLOWSHIP	1,405					1,421		1,421	1,421
2642635	T F & EMMA A CULVER FELLOWSHIP	2,681					2,637		2,637	2,637
2642636	ROSE & IRVING FELL VIOLIN FELLOWS	1,132					1,148		1,148	1,148
2642637	WILLIAM & MARCIA FOX FELLOWSHIP	3,090					3,021		3,021	3,021
2642638	JOSEPH N GARTON FELLOWSHIP	2,778					3,009		3,009	3,009
2642639	CARY M GERBER FELLOWSHIP	419					446		446	446
2642640	SARAH JOAN TUCCELLI-GILBERT MEM	3,575					9,297		9,297	9,297
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,138					1,216		1,216	1,216
2642642	LINDA CHALLIS & JACK GILL FELLOWS	1,334					1,312		1,312	1,312
2642643	GLADYS GINGOLD FELLOWSHIP	1,911					2,048		2,048	2,048
2642644	JOSEF GINGOLD VIOLIN FELLOWSHIP	3,829					4,155		4,155	4,155
2642645	BILL & MARY GASSER MUSIC FELLOW	9,003					26,778		26,778	-9,772
2642646	MARGARAET H HAMLIN FELLOWSHP	2,522					2,471		2,471	2,471
2642647	DOROTHY L. HERRIMAN FELLOWSHIP	51,251					50,222		50,222	50,222
2642649	ARTHUR W. MASON FELLOWSHIP	2,878					2,821		2,821	2,821
2642650	WILLIAM ADAM TRUMPET FELLOWSH	1,342					1,414		1,414	1,414
2642651	RUSSELL A HAVENS FELLOWSHIP	3,775					4,074		4,074	4,074
2642652	BERNHARD HEIDEN FELLOWSHIP	1,703					1,737		1,737	1,737
2642653	EVA HEINITZ CELL FELLOWSHIP	23,370					23,025		23,025	23,025
2642654	ERNEST HOFFZIMMER FELLOWSHIP	360					352		352	352
2642655	WILLI APEL EARLY MUSIC FELLOWSHI	3,633					3,931		3,931	3,931
2642656	LEONARD HOKANSON CHAMBER MUS	670					552		552	552
2642657	BRUCE HUBBARD FELLOWSHIP	1,038					936		936	936
2642658	MACK H KAY FELLOWSHP	1,942					928		928	928
2642659	KLINEFELTER FELLOWSHIP	1,200					1,254		1,254	1,254

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESFEL FELLOWSHIPS											
2642660	AUNGST OPERA STUDY FELLOWSHIP	3,110					3,497		3,497		3,497
2642661	E J & ELEANOR KNAPIK FELLOWSHIP	14,866					16,261		16,261		16,261
2642662	SUSAN SUKMAN MCCRAY FELLOWSHI	233					228		228		228
2642663	SUSANN MCDONALD HARP FELLOWS	1,675					0		0		0
2642664	BERNARDO & JOHANNA MENDEL FELL	35,000					113,229		113,229		113,229
2642665	WILFRED C BAIN OPERA FELLOWSHIP	24,458					19,781		19,781		19,781
2642666	B WINFRED MERRILL FELLOWSHP	1,178					156		156		156
2642667	NATHAN & MARGARET CULVER MILLE	3,832					3,767		3,767		3,767
2642669	NINA NEAL FELLOWSHIP	27,036					29,219		29,219		29,219
2642670	BARBERA FELLOWSHIP	3,148					3,136		3,136		3,136
2642671	JUAN ORREGO-SALAS FELLOWSHIP	2,052					2,133		2,133		2,133
2642672	JASON PARAS FELLOWSHIP	4,223					4,669		4,669		4,669
2642673	MARY & OSWALD G RAGATZ ORGAN F	441					460		460		460
2642674	JOHN P RICHARDSON JR VIOLIN FELLO	854					962		962		962
2642675	JOSEPH BATTISTA FELLOWSHP	13,679					13,448		13,448		13,448
2642676	RUTH PARR SEPTER FELLOWSHIP	2,185					2,141		2,141		2,141
2642677	LOUISE ROTH FELLOWSHIP	6,639					7,177		7,177		7,177
2642678	LEE EDWARD SCHROEDER FELLOWSHI	5,852					5,756		5,756		5,756
2642679	GYORGY SEBOK FELLOWSHIP	22,780					22,457		22,457		22,457
2642680	WILLIAM BELL FELLOWSHIP	1,091					1,084		1,084		1,084
2642681	JERRY E SIRUCEK FELLOWSHIP	369					361		361		361
2642683	SHULZ FELLOWSHIP	718					761		761		761
2642685	LEONARD BERNSTEIN FELLOWSHIP	5,446					5,753		5,753		5,753
2642686	CHARLOTTE STEINWEDEL FELLOWSHI	149					144		144		144
2642687	EVELYN P STIER FELLOWSHIP	664					718		718		718
2642688	ELIZABETH SCHAEFER FELLOWSHIP	204					278		278		278
2642689	HANS & ALICE B TISCHLER FELLOWSHI	1,050					959		959		959
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	7,831					7,673		7,673		7,673
2642691	GIORGIO TOZZI FELLOWSHIP	606					586		586		586
2642692	ANDY UPPER FELLOWSHIP	576					0		0		0
2642693	LENNART A VON ZWEYGBERG CELLO F	645					633		633		633
2642694	CHARLES H WEBB MUSIC FELLOWSHIP	1,810					1,825		1,825		1,825
2642695	THOMAS BEVERSDORF FELLOWSHIP	497					543		543		543
2642696	LAWRENCE R & VERA I WHITE FELLO	471					573		573		573
2642697	KEN C WHITENER JR FELLOWSHIP	2,543					2,500		2,500		2,500
2642698	ROBERT E WILLIAMS FELLOWSHIP	0					381		381		381
2642699	MARJORIE SCHLAMP WINTERS HARP	121,385					118,141		118,141		118,141
2642710	FRED EBBS FELLOWSHIP	1,002					1,161		1,161		1,161
2642719	RAPHEAL M PREVOT, JR. MEMO FELL	1,500					2,000		2,000		2,000
2642720	MERLE EVANS FELLOWSHIP	23,832					23,353		23,353		23,353
2642744	THEODORE A GRAMS & EMMA E GRA	7,480					7,330		7,330		7,330

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2642747	LUCY & SAMUEL CHU PIANO SCHOLA	315					323		323	323
2642748	ROSTISLAV DUBINSKY MUSIC FELLOW	2,232					2,292		2,292	2,292
2642749	GEORGINA JOSHI COMPOSITION COM	1,988					0		0	0
2642750	WALTER & FRED KAUFMANN MUSIC	450					450		450	450
2642751	JOHN MACK MEMORIAL FELLOWSHIP	484					518		518	518
2642760	MARY COFFMAN TILTON HARPSICHO	19,302					5,823		5,823	-5,000 823
2642765	PETER & MONIKA KROENER DEAN'S I	29,930					31,173		31,173	-10,000 21,173
2642770	GEORGINA JOSHI FELLOWSHIP	34,643					50,000		50,000	-25,000 25,000
2642780	GEORGINA JOSHI INTL CAREER DEVEL	7,000					50,000		50,000	-25,000 25,000
2642789	NELLIE WOODS MYERS FELLOWSHIP	0					3,540		3,540	3,540
2642791	SCOTT C & KATHRYN SCHURZ FOM FE	0					2,450		2,450	2,450
2642798	JAMES & HELEN PELLERITE FLUTE FELL	0					914		914	914
2642799	ROBERT C RAYFIELD ORGAN FELLOWS	319					338		338	338
2642801	BEDDOW & NORDLOH FRIENDS OF M	1,606					1,556		1,556	1,556
2642802	JULIA BRABSON FELLOWSHIP	520					578		578	578
2642803	TERRY C. SHIRK FELLOWSHIP	598					652		652	652
2642804	WALTER & DOROTHY ROBERT FELLO	2,272					2,306		2,306	2,306
2642805	MILDRED F YODER FELLOWSHP	555					522		522	522
2642806	SCHILLING COLLAB PIANO FELLOWSHI	5,000					0		0	0
2642807	HARRY SUKMAN FELLOWSHIP	441					476		476	476
2642808	LEONARD & MAXINE RYAN FELLOWSH	880					865		865	865
2642809	STEPHEN A BACKER MEMORIAL FELLO	406					416		416	416
2642810	AVEDIS ZILDJIAN PERCUSSION FELLO	6					0		0	0
2642812	ROBERT LAMARCHINA FELLOWSHIP	357					344		344	344
2642813	WILDA GENE MARCUS PIANO FELLOW	829					814		814	814
2642814	JASCHA HEIFETZ FELLOWSHIP	5,250					5,666		5,666	5,666
2642815	MARVIN CARMACK FELLOWSHIP	2,079					2,041		2,041	2,041
2642816	FRANCES A BROCKMAN FELLOWSHIP	5,070					4,980		4,980	4,980
2642817	DOROTHY REY FELLOWSHIP	756					737		737	737
2642818	ELSIE I SWEENEY FELLOWSHIP	20,000					15,035		15,035	15,035
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	0					8,423		8,423	8,423
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	2,089					2,277		2,277	2,277
2642822	JANET CORDAY WON FELLOWSHIP	902					883		883	883
2642823	DAVID C HALL WOODWIND FELLOWS	2,672					2,618		2,618	2,618
2642825	ERIC D. BATTERMAN MEM. FELLOWS	2,780					2,782		2,782	2,782
2642826	MARK H HINDSLEY FELLOWSHIP	211					312		312	312
2642828	FREDERICK A FOX COMPOSITION FELL	10					248		248	248
2642829	MURRAY GRODNER DOUBLE BASS SC	243					272		272	272
2642830	ST LUKE'S UMC/GOULDING & WOOD	576					570		570	570
2642831	HARVEY PHILLIPS MEMORIAL SCHOLA	829					873		873	873
2642832	DAVID N BAKER JAZZ FELLOWSHIP	6,314					7,039		7,039	7,039

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2642833	ALAN P. BELL FRIENDS OF MUSIC FELL	14,308					11,551		11,551	11,551
2642834	I & C M CRISTINI FRIENDS OF MUSIC F	2,224					2,186		2,186	2,186
2642835	BILL & MARY GASSER FELLOWSHIP	18,426					9,940		9,940	9,940
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC	5,266					5,162		5,162	5,162
2642839	KENDA WEBB FRIENDS OF MUSIC FELL	11,000					12,329		12,329	12,329
2642840	MARGARET HARSHAW FELLOWSHIP	529					515		515	515
2642841	SHAINBERG & NEWMAN FRIENDS OF	903					962		962	962
2642842	RUTH E. THOMPSON FRIENDS OF MU	14,770					17,613		17,613	17,613
2642844	VIRGINIA A JONES SCHOLARSHIP	1,663					1,630		1,630	1,630
2642845	WILLIAM S & EMMA S HORN FELLOW	16,372					18,155		18,155	18,155
2642846	STEVE ZEGREE VOCAL JAZZ FELLOWSH	0					3,608		3,608	3,608
2642851	EARL O BATES FELLOWSHIP	410					415		415	415
2642853	WALTER CASSEL FELLOWSHIP	537					489		489	489
2642855	PATSY EARLES FRIENDS OF MUSIC FEL	1,265					1,246		1,246	1,246
2642857	THE ROBERT KRAUS MEMORIAL FELL	1,028					1,251		1,251	1,251
2642860	MICHAEL KUTTNER FELLOWSHIP	16,860					5,691		5,691	5,691
2642865	MARCEL MULE FELLOWSHIP	659					682		682	682
2642867	CHARLES GORHAM TRUMPET FELLOW	273					496		496	496
2642868	ROSETTA SAMAROTTO MEMORIAL SC	483					465		465	465
2642869	DORIS KLAUSING PERRY FELLOWSHIP	706					694		694	694
2642872	HARRIETT BLOCK OPERATIC SCHOLAR	2,772					2,632		2,632	2,632
2642875	MARIE ALICE & GILBERT PEART FELLO	1,311					1,330		1,330	1,330
2642878	GEORGE A BILQUE, JR FOM FELLOWS	29,523					29,808		29,808	-15,000
2642879	WILMA JENSEN ORGAN FELLOWSHIP	741					729		729	729
2642880	JACKIE PEMBERTON FELLOWSHIP	232					244		244	244
2642881	ROBERT D SULLIVAN MUSIC FELLOWS	879					2,284		2,284	2,284
2642883	JOAN & MARVIN CARMACK FOM FELL	5,529					5,445		5,445	5,445
2642885	WOODWIND & BRASSWIND FELLOWS	1,130					1,139		1,139	1,139
2642889	DR FREDERICK FREEBURNE ENDOW FE	46,753					46,060		46,060	46,060
2642895	MARILYN KEISER ORGAN FELLOWSHIP	312					325		325	325
2642896	HARRY & RUTH HOUESHEL MEM FL	271					272		272	272
2642897	SOCIETY OF FRIENDS OF MUSIC FELLO	131,725					50,314		50,314	50,314
2642898	HERMAN B WELLS FRIENDS OF MUSIC	774					769		769	769
2642899	ROBERT A. EDWARDS FRIENDS OF MU	4,235					4,162		4,162	4,162
2642926	MARGARET E HILLIS MEM SCHL CHOR	0					13,141		13,141	-9,000
2642935	JOYCE & JIM GRANDORF FRIENDS OF	0					1,607		1,607	-675
2642936	JEANETTE CALKINS MARCHANT FOM F	0					9,748		9,748	9,748
2642941	RICHARD & ELEANOR OSBORN FELLO	0					5,572		5,572	5,572
2643167	PREHISTORIC ARCH-FELLOWSHIP	38,000					38,000		38,000	38,000
2643986	OSTROM FELLOWSHIP	50,282					0		0	0
2644402	JESSE FINE FELLOWSHIP	3,750					3,750		3,750	3,750

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2647100	KENNETH & LOUISE YAHNE	8,590					25,000		25,000	13,590
2647120	GEORGE P SMITH II	6,250					10,000		10,000	6,250
2647130	JAMES G RICHMOND	16,106					18,000		18,000	8,136
2647135	V WILLIAM & NANCY B HUNT	15,188					40,000		40,000	16,617
2647140	PATRICK L. BAUDE FELLOWSHIP	12,250					7,000		7,000	3,250
2647150	R NEIL & MICHELE K IRWIN	6,250					7,000		7,000	3,250
2647165	SCOTT N FLANDERS	7,500					20,000		20,000	7,500
2647170	DAVID GREENE & BARBARA BEALER	72,500				7,000	90,000		97,000	69,500
2647175	MAURER MTP FELLOWSHIP	500,000				25,000	1,300,000		1,325,000	325,000
2647204	JOHN R AX FELLOWSHIP	1,000					2,000		2,000	2,000
2647205	DAVID D BANTA LAW AWARD	3,200					4,000		4,000	4,000
2647206	BALFOUR SCHOLARSHIP	1,000					3,000		3,000	3,000
2647207	HARRIET BEASLEY FELL	25,000					30,000		30,000	30,000
2647208	GARY L. & DENISE B. BIRNBAUM SCHO	3,000					5,000		5,000	5,000
2647211	S.H. AND S. DILLIN SCHOLARSHIP	2,700					5,500		5,500	5,500
2647218	HOWARD J COFIELD FELLOWSHIP	6,000					10,000		10,000	10,000
2647223	RUTH L ELIAS FELLOW LAW	2,031					2,087		2,087	2,087
2647224	THE ESKENAZI FELLOWSHIP	9,300					15,000		15,000	15,000
2647225	ESLICK G S -FELLOWSHIP	1,300					1,300		1,300	1,300
2647228	BERNARD C FRICK SCHOLARSHIP	9,000					14,000		14,000	14,000
2647229	FRIEDLANDER-E & D-FELLOWSHI	4,000					7,000		7,000	7,000
2647230	GARDNER COL K-SCHOLARSHIP	2,800					4,000		4,000	4,000
2647235	CHARLES A HALLECK END-FELL	2,063					2,021		2,021	2,021
2647237	GLEN R HILLIS FELLOWSHIP	2,800					5,000		5,000	5,000
2647240	JOHN W HOUGHTON ENDOWED FELL	9,000					10,000		10,000	10,000
2647241	EDWARD L & REBA R LAY BLTN LAW F	7,000					9,000		9,000	9,000
2647242	EFFIE E JORDAN SCHOLARSHIP	200					208		208	208
2647243	FORREST E JUMP FELLOWSHIPS	78,545				10,000	69,000		79,000	79,000
2647244	E. W. KINTNER FELL	55,000					75,000		75,000	75,000
2647246	LAW SCHOOL-BLOOMINGTON	200,000					100,000		100,000	100,000
2647250	MAGEE ENDOWMENT INC	2,810					2,754		2,754	2,754
2647251	CHARLES W MILLER END INC	789					773		773	773
2647254	SAMUEL L. MITCHELL MEM SCH	500					0		0	0
2647260	GOSSMAN FAMILY SCHOLARSHIP/CTE	7,500					0		0	0
2647265	WH PARR JR MEMORIAL FELLOW	1,000					1,000		1,000	1,000
2647275	BATMAN JUDGE & IRA C. LOAN FELLO	0					0		0	0
2647276	LEN FROMM EMERGENCY SCHOLARS	5,000					5,000		5,000	5,000
2647277	MAURER SCHOOL OF LAW STUDENT S	10,000					10,000		10,000	10,000
2647280	ARNOLD H GERBERDING INDIANA LW	20,000					5,000		5,000	5,000
2647281	LEROY & ELEANOR HOFMANN SCHOL	3,800					7,000		7,000	2,500
2647282	CHARLES & JEAN BRUESS LAW FELLO	4,750					3,000		3,000	750

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESFEL FELLOWSHIPS											
2647283	GENE ECKERTY MEMORIAL FELLOWSH	11,000					8,000		8,000		8,000
2647284	TURRELL F C -FELLOWSHIP	4,500					10,000		10,000		10,000
2647285	BERNARD HARROLD FELLOWSHIP	0				3,500	33,982		37,482	-37,482	0
2647288	BENTSON FOUNDATION FELLOWSHIP	10,500					8,000		8,000	-4,500	3,500
2647289	EDWARD W NAJAM, JR. FELLOWSHIP	52,000				5,000	35,000		40,000	-18,000	22,000
2647293	WENDELL WILLKIE FELLOWSHIP	2,000					10,000		10,000		10,000
2647310	DONALD P DORFMAN FELLOWSHIP	22,925				2,000	40,000		42,000	-18,936	23,064
2647311	GIBSON-WELLS SCHOLARSHIP FOR EX	2,500					5,000		5,000		5,000
2647312	SYDNEY L & PAMELA STEELE FELLOWS	1,750					3,000		3,000	-2,250	750
2647330	MCLOUGHLIN FAMILY FELLOWSHIP	14,250					15,000		15,000	-3,750	11,250
2647335	DELANEY FELLOWSHIP	0					12,500		12,500	-12,500	0
2647340	ELMORE FAMILY FELLOWSHIP	88,518				16,000	200,000		216,000	-111,482	104,518
2647341	ROBERT AND DARLENE DUVIN FELLO	14,000					14,000		14,000		14,000
2647342	SIMMONS-SCHNELLENBERGER FELLO	5,000					3,000		3,000	-1,125	1,875
2647343	LEONARD D. FROMM STUDENT SUPP	6,000					3,000		3,000	-2,250	750
2647344	SYLVAN TACKITT FELLOWSHIP	3,500					3,000		3,000		3,000
2647345	BAKER & DANIELS PRO BONO FELL	10,000					10,000		10,000		10,000
2647350	GEORGIA ARNKENS FELL	3,187					3,123		3,123		3,123
2647351	OEXMANN FELL	862					845		845		845
2647352	SIG BECK AWARD	3,000					1,500		1,500		1,500
2647353	BASH FELL	3,200					3,500		3,500		3,500
2647354	BATMAN FELL	1,000					5,000		5,000		5,000
2647355	ELBA BRANIGAN FELL	5,700					15,000		15,000		15,000
2647357	CLASS OF 1997 FELL	2,000					0		0		0
2647359	DEANS FELL	8,000					15,000		15,000		15,000
2647360	ALECIA DECOUDREAUX FELL	2,800					5,000		5,000		5,000
2647361	WILLIAM DOBBINS FELL	1,200					1,000		1,000		1,000
2647362	DOWELL FELL	9,000					30,000		30,000		30,000
2647364	MICHAEL GUEST FELLOWSHIP	1,000					1,000		1,000		1,000
2647365	JOHN HARMAN FELL	8,000					14,000		14,000		14,000
2647366	PAUL JASPER FELL	1,500					3,000		3,000		3,000
2647368	JEFFERIES FELL	5,000					20,000		20,000		20,000
2647369	STEPHEN JEFFIRS FELL	500					0		0		0
2647370	ART KALLERES FELL	4,500					5,000		5,000		5,000
2647373	ANGELA LIEURANCE FELL	500					500		500		500
2647374	TOM LOFTON FELL	24,334					23,846		23,846		23,846
2647375	LUCAS FELL	22,000					28,000		28,000		28,000
2647376	GARY MCFARRON FELL	15,000					0		0		0
2647379	MAURICE MILLER FELL	42,000					30,000		30,000		30,000
2647381	MARILYN PENDERGAST FELL	1,000					1,000		1,000		1,000
2647382	WILLIAM PLANE FELL	1,000					1,000		1,000		1,000

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RESFEL FELLOWSHIPS											
2647383	PUBLIC INTEREST LAW FELLOWSHIP	7,000					10,000		10,000		10,000
2647384	GERALD REDDING FELL	3,500					12,000		12,000		12,000
2647385	ROBERTS BLUE FELL	70,000					10,000		10,000		10,000
2647386	ROBINSON FELL	10,000					10,000		10,000		10,000
2647387	SNYDER FEL	20,000					20,000		20,000		20,000
2647388	SUE SHIELDS FELL	3,000					5,000		5,000		5,000
2647389	MILT STEWART FELL	25,000					80,000		80,000	-55,000	25,000
2647390	CHARLES WILSON FELL	2,500					2,500		2,500		2,500
2647391	RICHARDSON/TINDER/LOGAN FELL	8,000					8,000		8,000		8,000
2647395	JOHN H. KIMBERLING MTP	19,716				5,000	50,000		55,000	-30,284	24,716
2647397	BOSHKOFF MEMORIAL FELLOWSHIP	0					5,000		5,000	-2,250	2,750
2648760	DO NOT USE - SCHOLARSHIP BUDGET	125,000					100,000		100,000		100,000
2649332	CLARA J GOODBODY END-FELL	3,000					0		0		0
Total Sub-Fund:		4,710,781				105,500	8,700,753		8,806,253	-3,524,566	5,281,687
RESSCH SCHOLARSHIPS											
2520315	CHARLIE AND JEANETTA NELMS SCHO	0					2,000		2,000		2,000
2520495	HUTTON FINANCIAL EMERGENCY FUN	4,500					4,500		4,500		4,500
2520665	REVEREND DR ERNEST D BUTLER HU	0					49,200		49,200		49,200
2520703	ADULT STUDENT RESOURCES SCHOLA	4,000					0		0		0
2520720	BLGTN BUSINESS & PROFESSIONAL W	1,000					1,000		1,000		1,000
2520721	AMANDA JEAN PELSOR MEMORIAL SC	3,000					3,000		3,000		3,000
2520722	FORD B HALL SCHOLARSHIP	2,000					2,000		2,000		2,000
2520723	MYRON & BABS FORMAN SCHOLARSH	1,000					1,000		1,000		1,000
2520724	OSHER REENTRY SCHOLARSHIP	60,000					60,000		60,000		60,000
2520725	RETURNING STUDENT SERVICES SCHO	1,500					1,500		1,500		1,500
2520983	FEDERAL PELL GRANTS 18-19 BL	0					27,915,892		27,915,892		27,915,892
2520992	FEDERAL PELL GRANTS 17-18 BL	26,003,378					0		0		0
2521100	HERBERT PRESIDENTIAL SCHOLARS	255,000					627,000		627,000	-372,000	255,000
2521101	ACCESS TO EXCELLENCE SCHOLARSHIP	0					1,000		1,000		1,000
2521104	FIELDING ADVOCACY & LEADERSHIP S	0					1,000		1,000		1,000
2521106	CARRIE PARKER TAYLOR SCHOLARSHI	0					2,700		2,700		2,700
2521111	PAYNE-STONE SCHOLARSHIP	0					2,000		2,000		2,000
2521112	JUDY AND INEZ REECE SCHOLARSHIP	0					2,000		2,000		2,000
2521125	OMNICARE FOUNDATION HIEP SCHOL	1,100					1,500		1,500		1,500
2521150	INTERNATIONAL EXPERIENCES PROGR	368,000					825,500		825,500	-457,500	368,000
2521170	MELISSA LANEY CLARK SCHOLARSHIPS	4,600					9,600		9,600		9,600
2521171	MASAICHI YAKAHI SCHOLARSHIP	400					400		400		400
2521174	ARVIN T HENDERSON SCHOLARSHIP	4,600					6,800		6,800		6,800
2521177	LES AND MARY LOU WATERS SCHOLA	3,200					3,500		3,500		3,500
2521179	JOSEPHINE STUCKEY SCHOLARSHIP	4,600					7,200		7,200		7,200
2521180	OLIVE B COLE SCHOLARSHIP	5,000					10,000		10,000		10,000

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RESSCH SCHOLARSHIPS										
2521185	IU CHAPTER TIMMY FOUNDATION SC	1,200					1,000		1,000	1,000
2521190	SIMON S GOE SCHOLARSHIP	1,100					1,100		1,100	1,100
2521199	MARY AND TOM MARTZ STUDY ABRO	1,000					2,700		2,700	2,700
2521202	SHAFFER & CIVIC ENGAGEMENT SCHO	5,000					0		0	0
2521203	AMANDA M MILLS SCHOLARSHIP	700					0		0	0
2521204	ANITA BOORDA SCHOLARSHIP	500					0		0	0
2521210	WARREN EMERGENCY FUND SCHOLA	7,500					0		0	0
2521211	TILLMAN MILITARY SCHOLARS SCHOL	0					0		0	0
2521214	CLARENCE & PEGGY MCINTIRE SCHOL	10,000					0		0	0
2521220	MRS GRANVILLE WELLS MORTAR BOA	500					0		0	0
2521230	RUSSELL R & DOROTHY JUDD SCHOLA	500					0		0	0
2521235	CLASS OF 1952 DISABLED STUDENT SC	3,000					0		0	0
2521245	THE WILLIAM H MORRIS SCHOLARSHI	2,700					0		0	0
2521250	HOMER E MARSH STUDENT SCHOLAR	5,000					0		0	0
2521251	GURECKI SCHL FOR STUDENTS W/DIS	4,500					0		0	0
2521255	THE LIFF FAMILY FOUNDATION SCHOL	750					0		0	0
2521260	FELDMAN DISABLED STUDENT ASSIST	3,500					0		0	0
2521280	PANHELLENIC HIGHER ED SCHOLARSH	1,000					0		0	0
2521298	LAURIE A HAUCA-KOHN SCHOLARSHIP	1,000					0		0	0
2521299	KENNETH R.R. GROS LOUIS SCHOLARS	5,000					0		0	0
2521581	FEDERAL SEOG 18-19 BL	0					1,175,410		1,175,410	1,175,410
2521582	FEDERAL SEOG 16-17 BL	1,374,344					0		0	0
2521589	FEDERAL SEOG 17-18 BL	1,175,410					0		0	0
2523010	ROBERT & MARGARET SUTTER-HERM	0					12,500		12,500	-12,500
2523011	ANNE B & BRIAN D WYMORE SCHOLA	0					2,700		2,700	-2,700
2523020	JEFFERSON SHREVE-WELLS SCHOLARS	0					2,500		2,500	-2,500
2523030	EDWARD L HUTTON/HERMAN B WELL	0					100,000		100,000	-50,000
2523035	WSP GLAUBINGER SCHOLRSHIP	0					14,800		14,800	-7,400
2523200	MARY & STEVE SCHOENEBAUM	0					3,949		3,949	-2,500
2523281	DOUGLAS E. HART SCHOLARSHIP	0					4,380		4,380	-2,250
2523290	MAURICE, LOIS & LAUREN BEZNOS SC	0					4,434		4,434	-2,500
2523311	KNAUSS FAMILY SCHOLARSHIP	0					185,190		185,190	-90,000
2523313	JOHN R & WENDY L KINDIG SCHL	0					5,326		5,326	-2,250
2523314	OLSEN SCHOLARSHIP	0					9,043		9,043	-4,500
2523315	FRANKLIN KEITH BEAN SCHL FOR EXCE	0					5,469		5,469	-2,700
2523320	ROBERTA & ARTHUR J KROOT-BJSP	0					4,962		4,962	-2,500
2523323	JOHN M & LINDA L GALVIN SCHOLARS	0					6,730		6,730	-2,250
2523330	PATRICIA YINGLING SCHOLARSHIP	0					6,103		6,103	-6,103
2523342	CAROLYN L KRAFT SCHOLARSHIP	0					2,195		2,195	-1,125
2523354	PHILIP DONGES SNODGRASS, ESQ. ME	0					2,790		2,790	-1,125
2523360	MARY PRUDENCE ARNOTT CRAIG	0					5,594		5,594	-2,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESSCH SCHOLARSHIPS										
2523361	BEVERLY ARTIS SPRADLEY SPEAR SOCI	0					1,000		1,000	-1,000 0
2523370	DONALD J RISKIND/SPANISH	0					3,103		3,103	-3,103 0
2523380	JAMES D & JUDY J FREY SCHOLARSHIP	0					4,581		4,581	-2,500 2,081
2523390	WALLER FAMILY SCHOLARSHIP	0					6,731		6,731	-3,750 2,981
2523395	DANIEL ARMSTRONG MEMORIAL	0					4,381		4,381	-2,500 1,881
2523480	SELMA LEE MERVIS YOUNG	0					14,562		14,562	-7,500 7,062
2523490	LEONARD & RUTH GOLDSTEIN SCHOL	0					4,771		4,771	-2,500 2,271
2523491	WEINBERGER FAMILY SCHOLARSHIP	0					1,062		1,062	-562 500
2523492	ERNA B. ROSENFELD SCHOLARSHIP IN	0					4,591		4,591	-2,250 2,341
2523494	HERB & BERNICE LEVETOWN	0					4,552		4,552	-2,500 2,052
2523495	MARTHA ANN MERVIS SCHOLARSHIP	0					4,364		4,364	-2,500 1,864
2523496	KARL & ROSEY KRAKOVITZ SCHOLARS	0					4,466		4,466	-2,500 1,966
2523497	M. MENDEL & FRANCES M. PISER SCH	0					4,460		4,460	-2,500 1,960
2523498	IRVING GLAZER SCHOLARSHIP	0					8,487		8,487	-5,000 3,487
2523499	ISADORE MERVIS SCHOLARSHIP	0					4,278		4,278	-2,500 1,778
2523520	MARY SUZANNE SAVAGE FIELD RESEA	0					4,050		4,050	-4,050 0
2523710	LORA C SHINER MEMORIAL	0					5,572		5,572	-2,500 3,072
2524620	ALBERT RUESINK TEACHING AWARD I	0					5,570		5,570	-2,700 2,870
2524621	SID ROBINSON BIOLOGY SCHOLARSHI	0					7,379		7,379	-2,594 4,785
2524629	LAWRENCE M BLATT BIOTECHNOLOG	0					43,725		43,725	-22,500 21,225
2524641	ELVIN H. AND EVELYN HEWINS SCHOL	0					2,250		2,250	-2,250 0
2524810	ROBERT/MARJORIE MANN SCHOLARS	0					59,151		59,151	-31,623 27,528
2525749	ROBERT A BUCCIERI, JR SCHOLARSHIP	0					9,008		9,008	-4,500 4,508
2526009	EARL L LUETZELSCHWAB SCHL IN ENG	0					4,860		4,860	-2,250 2,610
2526020	SANDERS-WEBER SCHOLARSHIP	0					96,544		96,544	-33,412 63,132
2526220	STEVE AND JANE MALASCHOK SCHOL	0					4,758		4,758	-2,500 2,258
2526937	ROBERT N JOHNSON SCHOLARSHIP	0					6,539		6,539	-3,274 3,265
2527276	KATHARINE E COMPTON MEMORIAL	0					8,982		8,982	-4,500 4,482
2527277	SHELDON TURNER GEOLOGICAL SCIE	0					2,250		2,250	-2,250 0
2527920	DR J BRYAN COLLESTER SCHOLARSHIP	0					4,833		4,833	-2,500 2,333
2528179	GRAFTON D TROUT SCHOLARSHIP	0					2,225		2,225	-1,125 1,100
2528591	WELLS SCHOLARS PROGRAMS	2,135,700					1,850,000		1,850,000	-80,000 1,770,000
2529000	J.M. DRUCK SCHOLARSHIP	30,000					55,000		55,000	-25,000 30,000
2529073	DIANE K. SHAH SCHOLARSHIP	78,000					67,500		67,500	
2529083	FRANK ARGANBRIGHT SCHOLARSHIP	30,000					30,000		30,000	
2529150	WALT ROBBINS/ED HUTTON SCHOLAR	0					52,057		52,057	-9,885 42,172
2529413	ROBERT E RAINSBERGER MATH-SCIEN	0					15,699		15,699	-7,875 7,824
2529414	ANNE B KOEHLER SCHOLARSHIP	0					4,571		4,571	-2,250 2,321
2529510	DONALD OTTO KOEHLER SCHOLARSHI	0					5,417		5,417	-2,500 2,917
2529615	JEFFREY & DEBORAH KING MATH SCH	0					2,454		2,454	-2,454 0
2529694	WILLIAM P. ZIEMER STUD ASSISTANCE	0					1,525		1,525	-675 850

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
RESSCH SCHOLARSHIPS										
2530009	JANE GANTZ OVERSEAS STUDY SCHOL	0					2,716		2,716	-1,350
2531510	SBARBARO SCHOLARSHIP	0					10,791		10,791	-5,000
2533612	GEORGE PINNEY MUSICAL THEATRE S	0					4,453		4,453	-2,250
2533613	SUZANNE M COLLINS & CHARLES A PR	0					18,435		18,435	-9,000
2535621	ATHENA R. HRISOMALOS THEATRE &	0					22,253		22,253	-11,250
2536225	BUSINESS-KELLEY SCHOLARSHIP PROG	605,000					640,000		640,000	
2536243	HAL R AND RUTH KEELING SCH	77,500					85,000		85,000	
2536278	FRED & DELLA SPENCER SCH	74,500					74,500		74,500	
2536305	GLAUBINGER RESIDENT ENTREPRENE	0					30,000		30,000	
2536309	GLAUBINGER NONRES ENTREP SCH	40,000					40,000		40,000	
2536364	JOHN & ELLEN CARRUTHERS SCHOLAR	53,500					53,500		53,500	
2536417	JANE & JEAN ANN FORD ENDOWED S	30,000					30,000		30,000	
2536542	GIBLIN FAMILY SCHOLARSHIP	34,000					34,000		34,000	
2536546	ELOISE KIMMELMAN FOUNDATION SC	0					98,500		98,500	
2536547	WENDELL ROBERT ULM SCHOLARSHIP	33,000					33,500		33,500	
2536557	MONROE SHINE & CO., INC. SCHOLAR	30,000					40,000		40,000	
2536569	KELLEY DIVERSITY MERIT SCHOLARSHI	30,000					40,000		40,000	
2536592	KELLEY DEAN'S COUNCIL SCHOLARSHI	295,000					425,000		425,000	
2536625	BILL & MARY GASSER SCHOLARSHIP	16,490					36,000		36,000	-19,510
2536630	P STUART HOLMQUEST SCHOLARSHIP	28,475					60,000		60,000	-31,525
2536806	JO & SANDY MORROW UNDERGRAD S	0					25,000		25,000	-11,250
2536820	WILLIAM R FRY SCHOLARS PROGRAM	750,000					1,750,000		1,750,000	-750,000
2540007	GENERAL SCHOLAR/FELLOW FUND-SC	55,000					85,000		85,000	-15,000
2540360	RESTRICTED SCHOLARSHIPS CONTROL	435,000					550,000		550,000	-175,000
2542601	WILLIAM ADAM TRUMPET SCHOLARS	1,342					1,414		1,414	
2542602	MARTHA & FRED ARTO MUSIC SCHOL	4,210					4,115		4,115	
2542603	ACHASA BEECHLER SCHOLARSHIP	4,814					4,718		4,718	
2542604	WILLIAM BELL SCHOLARSHIP	1,091					1,084		1,084	
2542606	MARY BOOK SCHOLARSHIP	184					181		181	
2542608	LEONARD BERNSTEIN SCHOLARSHIP	5,446					5,753		5,753	
2542609	BARBERA SCHOLARSHIP	3,148					3,136		3,136	
2542610	JULIA B.BRABSON SCHOLARSHIP	520					578		578	
2542612	CLAUS, EMMA H SCHOLARSHIP	52,504					51,450		51,450	
2542613	BILL & MARY GASSER SCH/FELL	18,426					9,940		9,940	
2542614	MAVIS MCRAE CROW SCHOLARSHIP	7,147					7,004		7,004	
2542615	JEANNETTE DAVIS SCHOLARSHIP	3,869					4,163		4,163	
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,048					1,027		1,027	
2542617	WILLIAM & MARCIA FOX SCHOLARSHI	3,090					3,021		3,021	
2542619	EVA HEINITZ CELLO SCHOLARSHIP	23,370					23,025		23,025	
2542620	WILLI APEL EARLY SCHOLARSHIP	3,633					3,931		3,931	
2542621	FRED EBBS SCHOLARSHIP	1,002					1,161		1,161	

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESSCH SCHOLARSHIPS										
2542622	LINDA & JACK GILL SCHOLARSHIP	1,334					1,312		1,312	1,312
2542623	RUTH L ELIAS SCHOLARSHIP	1,065					1,044		1,044	1,044
2542624	GERBER CARY M SCHOLARSHIP	419					446		446	446
2542625	MONTANA L GRINSTEAD SCHOLARSHI	332					205		205	205
2542626	ELEANOR FELL SCHOLARSHIP	1,405					1,421		1,421	1,421
2542628	FRIENDS OF MUSIC SCHOLARSHIP	131,725					50,314		50,314	50,314
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,138					1,216		1,216	1,216
2542630	JOSEPH N GARTON SCHOLARSHIP	2,778					3,009		3,009	3,009
2542631	JOSEF GINGOLD SCHOLARSHIP	3,829					4,155		4,155	4,155
2542632	GLADYS GINGOLD SCHOLARSHIP	1,911					2,048		2,048	2,048
2542633	R A HAVENS SCHOLARSHIP	3,775					4,074		4,074	4,074
2542635	DOROTHY L HERRIMAN SCHOLARSHIP	51,251					50,222		50,222	50,222
2542637	ERNEST HOFZIMMER SCHOLARSHIP	360					352		352	352
2542638	JASCHA HEIFETZ SCHOLARSHIP	5,250					5,666		5,666	5,666
2542641	EUGENE & ELEANOR KNAPIK SCHOLA	14,866					16,261		16,261	16,261
2542644	KLINEFELTER SCHOLARSHIP	1,200					1,254		1,254	1,254
2542645	LUCIE M KOHLMEIER SCHOLARSHIP	7,831					7,673		7,673	7,673
2542646	MICHAEL KUTTNER SCHOLARSHIP	16,860					5,691		5,691	5,691
2542647	HORN-WILLIAM & EMMA SCHOLARSH	16,372					18,155		18,155	18,155
2542648	JAY LOVINS SCHOLARSHIP	2,172					224		224	224
2542649	ARTHUR MASON SCHOLARSHIP	2,878					2,821		2,821	2,821
2542650	MADRIGAL SINGERS SCHOLRSHIP	6,637					0		0	0
2542652	KATHERINE V MCFALL SCHOLARSHIP	1,815					1,961		1,961	1,961
2542653	WILFRED C. BAIN MUSIC ALUMNI ASS	3,141					3,089		3,089	3,089
2542654	SUSANN MC DONALD HARP SCHOLAR	1,675					1,935		1,935	1,935
2542655	NATHAN & MARGARET CULVER MILLE	3,832					3,767		3,767	3,767
2542656	NINA NEAL SCHOLARSHIP	27,036					29,219		29,219	29,219
2542657	B. WINFRED MERRILL SCHOLARSHIP	1,178					156		156	156
2542660	GEORGE E. POWELL, III SCHOLARSHIP	3,173					3,220		3,220	3,220
2542661	BERNHARD HEIDEN SCHOLARSHIP	1,703					1,737		1,737	1,737
2542663	JUAN ORREGO-SALAS SCHOLARSHIP	2,052					2,133		2,133	2,133
2542664	M A & GILBERT PEART SCHOLARSHIP	1,311					1,330		1,330	1,330
2542665	JASON PARAS SCHOLARSHIP	4,223					4,669		4,669	4,669
2542666	PEMBERTON SCHOLARSHIP	232					244		244	244
2542668	PRESSER FOUNDATION SCHOLARSHIP	2,167					0		0	0
2542669	ILDEBRANDO PIZZETTI SCHOLARSHIP	0					8,423		8,423	8,423
2542670	W & D ROBERT SCHOLARSHIP	2,272					2,306		2,306	2,306
2542671	AGNES D RICHARDSON SCHOLARSHIP	1,762					1,640		1,640	1,640
2542672	DAGMAR K RILEY SCHOLARSHIP	5,266					5,162		5,162	5,162
2542673	LOUISE M ROTH SCHOLARSHIP	6,639					7,177		7,177	7,177
2542674	RUTH PARR SEPTER SCHOLARSHIP	2,185					2,141		2,141	2,141

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RESSCH SCHOLARSHIPS										
2542675	ELSIE SWEENEY SCHOLARSHIP	20,000					15,035		15,035	15,035
2542677	ALBERTA R SCHULZ SCHOLARSHIP	718					761		761	761
2542679	E P STIER SCHOLARSHIP	664					718		718	718
2542680	ELIZABETH SCHAEFER SCHOLARSHIP	204					278		278	278
2542681	TERRY C SHIRK SCHOLARSHIP	598					652		652	652
2542682	HARRY SUKMAN SCHOLARSHIP	441					476		476	476
2542683	M SCHLAMP WINTERS-HARP SCHOLA	121,385					118,141		118,141	118,141
2542684	GEORGE & ELIZABETH KRUEGER SCHO	376					421		421	421
2542685	T F & EMMA A. CULVER SCHOLARSHIP	2,681					2,637		2,637	2,637
2542686	ROE VAN BOSKIRK MEMORIAL SCHOL	875					850		850	850
2542687	CARL G. AND MAZELLE VAN BUSKIRK S	3,224					3,161		3,161	3,161
2542688	LENNART A. VON ZWEYGBERG CELLO	645					633		633	633
2542690	CHARLES H. WEBB SCHOLARSHIP	1,810					1,825		1,825	1,825
2542691	ANNA WEBER SCHOLARSHIP	1,126					1,104		1,104	1,104
2542693	JANET CORDAY WON SCHOLARSHIP	902					883		883	883
2542695	CHARLOTTE STEINWEDEL SCHOLARSH	149					144		144	144
2542696	WILLIAM & BETTY WAMPLER SCHOLA	1,310					1,296		1,296	1,296
2542697	WHITENER FUND FOR BALLET EXCELL	2,543					2,500		2,500	2,500
2542698	LEONARD & MAXINE RYAN MEM. FUN	880					865		865	865
2542699	THE WOODWIND & THE BRASSWIND	1,130					1,139		1,139	1,139
2542701	THOMAS BEVERSDORF SCHOLARSHIP	497					543		543	543
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE	13,797					13,572		13,572	13,572
2542703	VIVIAN N. HUMPHREYS BUNDY SCHOL	1,112					1,068		1,068	1,068
2542704	MARVIN CARMACK MUSIC SCHOLARS	2,079					2,041		2,041	2,041
2542705	ALAN CHEPREGI SCHOLARSHIP	0					831		831	831
2542706	DAVID EISLER SCHOLARSHIP	336					331		331	331
2542707	RICHARD C. GIGAX SCHOLARSHIP	438					451		451	451
2542708	MARGARET H. HAMLIN SCHOLARSHIP	2,522					2,471		2,471	2,471
2542709	BRUCE HUBBARD SCHOLARSHIP	1,038					936		936	936
2542710	SEBOK MUSIC SCHOLARSHIP	22,780					22,457		22,457	22,457
2542712	SUSAN CARTLAND-BODE SCHOLARSHI	2,089					2,277		2,277	2,277
2542713	PATRICIA SORENSON COX SCHOLARS	627					639		639	639
2542714	PHILIP FARKAS HORN SCHOLARSHIP	977					966		966	966
2542715	ROY & MARY SAMUELSEN SCHOLARS	540					520		520	520
2542716	HANS & ALICE B. TISCHLER SCHOLARS	1,050					959		959	959
2542718	ANDY UPPER SCHOLARSHIP	576					0		0	0
2542719	MILDRED F. YODER SCHOLARSHIP	555					522		522	522
2542720	MERLE EVANS SCHOLARSHIP	23,832					23,353		23,353	23,353
2542721	LEE EDWARD SCHROEDER SCHOLARS	5,852					5,756		5,756	5,756
2542722	JERRY E SIRUCEK SCHOLARSHIP	369					361		361	361
2542725	ROBERT E WILLIAMS SINGING HOOSIE	0					381		381	381

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESSCH SCHOLARSHIPS										
2542726	AVEDIS ZILDJIAN PERCUSSION SCHOL	6					0		0	0
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	567					1,409		1,409	1,409
2542728	JOHN RICHARDSON JR. VIOLIN SCHOL	854					962		962	962
2542729	LEONARD HOKANSON CHAMBER MUS	670					552		552	552
2542730	LAWRENCE & VERA WHITE PERCUSSI	471					573		573	573
2542732	AUNGST OPERA STUDY SCHOLARSHIP	3,110					3,497		3,497	3,497
2542733	PETE DELONE SCHOLARSHIP	144					156		156	156
2542734	IRVING & ROSE FELL SCHOLARSHIP	1,132					1,148		1,148	1,148
2542735	SARA & ROBERT LEBIEN SCHOLARSHIP	1,265					1,243		1,243	1,243
2542736	SUSAN SUKMAN MCCRAY SCHOLARSH	233					228		228	228
2542738	MARCEL MULE SCHOLARSHIP	659					682		682	682
2542739	RAGATZ ORGAN SCHOLARSHIP	441					460		460	460
2542740	DOROTHY REY SCHOLARSHIP	756					737		737	737
2542741	FRANCES A. BROCKMAN SCHOLARSHI	5,070					4,980		4,980	4,980
2542743	EDWARD M. STOCHOWICZ	0					1,189		1,189	1,189
2542745	ALONZO & MARY LOUISE BRUMMETT	641					627		627	627
2542746	LUCY & SAMUEL CHU PIANO SCHOLA	315					323		323	323
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLA	2,232					2,292		2,292	2,292
2542748	GEORGINA JOSHI COMPOSITION COM	1,988					0		0	0
2542749	JOHN MACK MEMORIAL SCHOLARSHI	484					518		518	518
2542750	WALTER & FRED KAUFMANN MUSIC	450					450		450	450
2542751	EARL O BATES FELLOWSHIP	410					415		415	415
2542752	BLOOMINGTON POPS SCHOLARSHIP	449					438		438	438
2542753	D KNOWLES BUSH & R JENNINGS BUS	461					447		447	447
2542754	ROBERT LAMARCHINA SCHOLARSHIP	357					344		344	344
2542760	MARILYN KEISER ORGAN SCHOLARSHI	312					325		325	325
2542761	BEN NATHANSON SCHOLARSHIP	452					441		441	441
2542762	NAMITA PAL COMMEMORATIVE AWA	178					216		216	216
2542775	ROBERT C RAYFIELD ORGAN SCHOLAL	319					338		338	338
2542780	JOHN E BEST FELLOWSHIP	0					3,819		3,819	3,819
2542781	OTTO MIESSNER SCHOLARSHIP	1,500					1,573		1,573	1,573
2542783	DWAN HUBLAR MUSIC EDUCATION S	1,056					1,150		1,150	1,150
2542788	RAJIH & DARLENE HADDAWI FOM SC	849					930		930	930
2542789	NELLIE WOODS MYERS SCHOLARSHIP	0					3,540		3,540	3,540
2542790	ROBERT ERLAND NEAL MUSIC SCHOL	486					479		479	479
2542791	SCOTT C & KATHRYN SCHURZ FOM SC	0					2,450		2,450	2,450
2542798	JAMES & HELEN PELLERITE FLUTE SCH	0					914		914	914
2542800	BARBARA & DAVID JACOBS SCHOLARS	488,265					974,269		974,269	-500,000 474,269
2542801	MARTIN ELIOT GREY	1,424					4,629		4,629	-2,500 2,129
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	10,373					20,286		20,286	-10,000 10,286
2542805	DONNA & JEAN CREEK-INSTRUMENT	1,830					4,298		4,298	-2,500 1,798

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2542806	DONNE & JEAN CREEK IN VOICE	1,995					4,298		4,298	-2,500	1,798
2542807	J RICHARD HASLER MUSIC	0					2,500		2,500	-2,500	0
2542808	SCHILLING COLLAB PIANO SCHOLARS	5,000					0		0		0
2542809	STEPHEN A BACKER MEMORIAL SCHO	406					416		416		416
2542810	BILQUE-FRIENDS OF MUSIC	29,523					29,808		29,808	-15,000	14,808
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	1,795					1,763		1,763		1,763
2542812	DAVID ALBRIGHT FOM MEM SCHOLA	2,385					1,347		1,347		1,347
2542813	WILDA GENE MARCUS PIANO SCHOLA	829					814		814		814
2542814	GLENN GLASS SCHOLARSHIP	0					5,001		5,001	-2,250	2,751
2542817	GLENN GLASS SCHOLARSHIP	941					0		0		0
2542818	PATSY EARLES FRIENDS OF MUSIC SCH	1,265					1,246		1,246		1,246
2542821	SHAINBERG & NEWMAN FRIENDS OF	903					962		962		962
2542823	DAVID C HALL WOODWIND SCHOLAR	2,672					2,618		2,618		2,618
2542825	ERIC D. BATTERMAN MEM. SCHOLARS	2,780					2,782		2,782		2,782
2542826	MARK H HINDSLEY SCHOLARSHIP	211					312		312		312
2542827	MURRAY GRODNER DOUBLE BASS SC	243					272		272		272
2542828	FREDERICK A FOX COMPOSITION SCH	10					248		248		248
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	6,314					7,039		7,039		7,039
2542830	WENNERSTROM-PHILLIPS PIANO SCH	5,422					7,755		7,755	-2,500	5,255
2542831	HARVEY PHILLIPS MEMORIAL SCHOLA	829					873		873		873
2542833	ALAN P. BELL FRIENDS OF MUSIC SCH	14,308					11,551		11,551		11,551
2542834	I & C M CRISTINI FRIENDS OF MUSIC S	2,224					2,186		2,186		2,186
2542835	BILL & MARY GASSER SCHOLARSHIP	9,003					26,778		26,778	-9,773	17,005
2542838	A JEWELL & D MILLS FRIENDS OF MUS	2,152					3,188		3,188		3,188
2542839	KENDA WEBB FRIENDS OF MUSIC SCH	11,000					12,329		12,329		12,329
2542840	SARA & ROBERT LEBIEN JSOM SCHOL	11,780					4,317		4,317		4,317
2542842	RUTH E. THOMPSON FRIENDS OF MU	14,770					17,613		17,613		17,613
2542844	VIRGINIA A JONES SCHOLARSHIP	1,663					1,630		1,630		1,630
2542845	BILL & LENIS WILLIAMSON MUSIC SCH	2,500					0		0		0
2542846	STEVE ZEGREE VOCAL JAZZ SCHOLARS	0					3,608		3,608		3,608
2542847	DAVID HENRY JACOBS MUSIC SCHOLA	0					860		860		860
2542848	SAMUEL E. ROSS FOM SCHOLARSHIP	1,086					1,069		1,069		1,069
2542849	RICHARD S & JEANNE HARDY FORKNE	14,046					19,440		19,440		19,440
2542850	KARL O'LESSKER FRIENDS OF MUSIC S	1,078					1,122		1,122		1,122
2542851	HERMAN B WELLS FRIENDS OF MUSIC	774					769		769		769
2542852	SUSAN SLAUGHTER TRUMPET SCHOL	1,506					1,602		1,602		1,602
2542853	WALTER CASSEL SCHOLARSHIP	537					489		489		489
2542854	JEAN AND DORIS CREEK IN TRUMPET	1,306					1,705		1,705		1,705
2542855	DOUGLAS & MARGARET STRONG SCH	403					4,520		4,520	-2,500	2,020
2542856	ALLEN R & NANCY A WHITE MUSIC SC	980					1,188		1,188		1,188
2542857	ROBERT KRAUS MEMORIAL SCHOLAR	1,028					1,251		1,251		1,251

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
RESSCH SCHOLARSHIPS										
2542859	JUDITH HANSEN-SCHWAB SINGING H	0					455		455	455
2542860	SCOTT C & KATHRYN SCHURZ SCHOLA	6,191					9,262		9,262	-5,000
2542861	SCOTT C & KATHRYN SCHURZ FRIENDS	7,462					4,585		4,585	-2,500
2542863	THE NAOMI RITTER SCHOLARSHIP	49,138					19,556		19,556	
2542864	SAMUEL & MARTHA SIURUA SCHOLA	29,200					28,770		28,770	
2542865	COLE & KATE PORTER MEMORIAL	4,133					9,074		9,074	-5,000
2542866	MARCIE TICHENOR SCHOLARSHIP	4,388					4,688		4,688	-2,500
2542867	CHARLES GORHAM TRUMPET SCHOLA	273					496		496	
2542868	ROSETTA SAMAROTTO MEMORIAL SC	483					465		465	
2542869	DORIS KLAUSING PERRY SCHOLARSHI	706					694		694	
2542870	FRIENDS OF MUSIC PATSY FELL-BARKE	4,719					4,813		4,813	-2,500
2542871	ROBERT M BARKER SCHOLARSHIP	4,935					7,395		7,395	-2,500
2542873	SUSAN CARTLAND-BODE PERFORMAN	2,580					5,186		5,186	-2,531
2542875	BRASS INSTRUMENT SCHOLARSHIP-M	7,648					6,915		6,915	-2,990
2542876	DAVID BAKER JR JAZZ SCHOLARSHIP	4,595					7,367		7,367	-2,500
2542877	GEORGE A BILQUE, JR FOM SCHOLARS	29,523					89,616		89,616	-30,000
2542878	ESTHER RITZ COLLYER FRIENDS OF M	0					2,500		2,500	-2,500
2542879	WILMA JENSEN ORGAN SCHOLARSHIP	741					729		729	
2542880	GEORGIA MARRIOTT SCHOLARSHIP	14,054					9,709		9,709	-4,956
2542881	ROBERT D SULLIVAN MUSIC SCHOLAR	879					2,284		2,284	
2542882	ANITA HURSH CAST FRIENDS OF MUSI	4,176					8,152		8,152	-3,750
2542883	JOAN & MARVIN CARMACK FOM SCH	5,529					5,445		5,445	
2542885	MARJORIE F. GRAVIT FRIENDS OF MU	2,294					4,750		4,750	-2,500
2542886	LAWRENCE & CELEST HURST FRNDS M	0					4,134		4,134	-1,125
2542888	COLLEEN BENNINGHOFF MUSIC SCHO	449					439		439	
2542890	GEORGE W LITTLE JR & BRENDA BAILE	2,500					2,500		2,500	-2,500
2542891	GEO WILLIAM & BRENDA BAILEY LITTL	2,500					2,500		2,500	-2,500
2542892	MARIANNE V FELTON FRIENDS MUSIC	3,540					8,446		8,446	-5,000
2542893	GWYN RICHARDS SCHOLARSHIP	4,529					7,274		7,274	-2,500
2542894	GARY J & KATHY Z ANDERSON	12,482					24,315		24,315	-12,500
2542895	PETER STEED MOENCH	2,173					4,904		4,904	-2,767
2542896	VIRGINIA SWANSON/SCHMUCKER SC	18,435					19,058		19,058	
2542897	RAY CRAMER SCHOLARSHIP	1,014					1,064		1,064	
2542898	HARRY & RUTH HOUESHEL MEM FL	271					272		272	
2542899	ROBERT A. EDWARDS FRIENDS OF MU	4,235					4,162		4,162	
2542904	BILL & LENIS WILLIAMSON MUSIC SCH	0					250		250	
2542905	CHARLES DIVEN CAMPBELL PIANO SC	0					45,000		45,000	-22,500
2542907	DR SARAH CLEVINGER SCHOLARSHIP	0					4,500		4,500	-2,250
2542908	EBY FOUNDATION SINGING HOOSIERS	0					7,200		7,200	-3,600
2542910	P E MACALLISTER IN VOICE	3,148					5,223		5,223	-2,500
2542921	ROBERT D SULLIVAN MUSIC SCHOLAR	0					2,284		2,284	

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RESSCH SCHOLARSHIPS										
2542928	ANDY AND CELCIA UPPER SCHOLARSH	0					2,265		2,265	2,265
2542930	JOYCE & JAMES GRANDORF FRIENDS	0					0		0	0
2542935	JOYCE & JIM GRANDORF FRIENDS OF	0					1,607		1,607	932
2542936	JEANETTE CALKINS MARCHANT FOM S	0					9,748		9,748	9,748
2542940	CAMILLA WILLIAMS VOICE SCHOLARS	0					374		374	374
2542941	RICHARD & ELEANOR OSBORN SCHOL	0					5,572		5,572	5,572
2546250	VALERIE ADAMS MEMORIAL SCHOLAR	5,281					4,746		4,746	2,246
2548760	DO NOT USE - SCHOLARSHIP BUDGET	125,000					125,000		125,000	125,000
Total Sub-Fund:		35,971,948					40,088,989		40,088,989	37,045,952
ROFDS RESTRICTED OTHER FUNDS										
2920049	WIELGUS CURATORSHIP	58,475		0		0	0		0	0
2920090	WFIU MEMBERSHIP	1,000,000		317,277	209,000	137,913	382,810	0	1,047,000	1,047,000
2920092	WTIU MEMBERSHIP	850,000		318,046	121,500	130,261	453,193	0	1,023,000	1,023,000
2920094	INDIANA PUBLIC MEDIA	140,000		122,700		46,736	230,564		400,000	400,000
2920120	BEVERLY & GAYL DOSTER PAINTING C	69,367		68,639		26,144	-25,000		69,783	69,783
2920121	MELLON CHALLENGE	78,510	57,106			21,752			78,858	53,858
2920180	TWENTIETH CENTURY ART COLLECTIO	10,102	7,348			2,799			10,147	10,147
2920765	WM T PATTEN FDN LECTURER	68,550					68,550		68,550	68,550
2921101	IU BOUND	0					30,000		30,000	0
2921217	JOB LOCATION & DEVELOPMENT	75,000		31,084	23,706	11,840	8,370		75,000	75,000
2921260	LITTLE 500 CHECK OFF	145,000					145,000		145,000	145,000
2921270	DANCE MARATHON COUNCIL	6,000					0		0	0
2921280	LEGAL ISSUES IN STUDENT AFFAIRS	0					0		0	0
2921281	DELTA GAMMA LECTURESHIP IN VALU	10,000					0		0	0
2923250	ROBERT H. SHAFFER ENDOWED PROF	62,689	20,756			7,906	34,000		62,662	62,662
2923251	MARTHA C. KRAFT PROFESSORSHIP	50,255	14,583			5,555	30,000		50,138	50,138
2923316	LAWRENCE M BLATT CHAIR IN VIROL	167,299	131,300			50,012	75,000		256,312	166,312
2923317	MICHAEL HENRY HEIM CHAIR IN CENT	0					72,000		72,000	0
2923405	RANDALL & DEBORAH F TOBIAS CTR O	0				3,500	176,000		179,500	67,000
2923541	SCHRADER FUNDS ACCOUNT	84,138	60,600			23,083			83,683	83,683
2924601	ROCKEFELLER FOUNDATION FUNDS	93,125	99,147			37,765	10,000		146,912	146,912
2924605	CLASS OF '54 ENDOWED PROFESSORS	0					18,000		18,000	18,000
2924702	VERONICA SIEDLE CHAIR IN INORGANI	0					128,121		128,121	65,000
2924705	LILLY CHEMISTRY ALUMNI CHAIR	56,000					56,000		56,000	56,000
2924716	HARRY G. DAY CHAIR	50,000		36,257		13,995	0		50,252	50,252
2924724	INTERDISCIPLINARY SEMINAR SCIENC	0					4,379		4,379	2,129
2924780	JAMES F JACKSON PROF -- FLOOD	25,000					25,000		25,000	25,000
2924781	JAMES T JACKSON PROFESSORSHIP - B	19,000					19,000		19,000	19,000
2925608	KOREA FOUNDATION CHAIR OF KORE	0					67,500		67,500	0
2925701	ELMUS R WICKER PROFESSORSHIP IN	0					8,055		8,055	4,500
2925702	WALTER PROFESSORSHIP IN ECONOM	0	9,052			3,448	10,000		22,500	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2926020	RUTH LILLY PROFESSORSHIP	30,000					30,000		30,000		30,000
2926215	BURKE LECTURESHIP	35,000			200		34,800		35,000		35,000
2927225	MURRAY APPLIED CLAY MINERALOGY	75,229	0			0	54,446		54,446		54,446
2927245	JUDSON MEAD PROFESSORSHIP	35,131	7,297			2,779	25,000		35,076		35,076
2927805	ARTHUR BENTLEY CHAIR POL SC	56,462	29,223			9,226	7,500		45,949		45,949
2928111	WALTER PROFESSORSHIP IN HISTORY	0	9,052			3,448	10,000		22,500	-22,500	0
2928120	TANNER-OPERMAN CHAIR-HONOR OF	0					129,500		129,500	-67,500	62,000
2928140	REAHARD PROFESSOR-HISTORY	26,496			16,496		10,000		26,496		26,496
2928150	HILL ENDOWMENT - HISTORY	22,466	5,319			5,226	20,000		30,545		30,545
2928591	WELLS PROGRAM	417,476	102,127	82,514	500	70,330	118,522		373,993	0	373,993
2929010	J.STEWART RILEY CHAIR -- JOURNALIS	139,999	101,383			38,616			139,999		139,999
2929054	ROY W. HOWARD PROFESSIONAL-IN-	152,451	108,625			41,375			150,000		150,000
2929660	CHARLOTTE ANN GRIFFIN PROFESSOR	0					15,000		15,000		15,000
2930524	OSCAR EWING CHAIR-PHILOS	335,544	150,200		3,000	57,410	35,400		246,010		246,010
2930532	A NEWCOMB & D GARRAGHTY STAFF	0					2,525		2,525	-1,125	1,400
2930557	NELSON PHILOSOPHY FUND	151,547	20,000		2,000	9,122	116,584		147,706		147,706
2930590	HALLS ENDOW - WOOD, A. - PHILOSO	100,000	51,000		3,000	19,525	26,475		100,000		100,000
2930801	KONOPINSKI COLLOQUIUM LECTURE	0					2,825		2,825	-1,125	1,700
2931415	ESTES CHAIR IN PSYCH & COGNITIVE S	40,000	23,738			9,042	7,220		40,000		40,000
2931505	JULIA HELMAN TRANSLATIONAL RESE	0					2,700		2,700	-1,350	1,350
2932975	BRING CHANGE 2 MIND RESEARCH-PE	46,056		16,588		6,318			22,906		22,906
2935601	ANNE E BRIGHT THEATRE,DRAMA,CO	0					2,250		2,250	-2,250	0
2935620	WRIGHT RESEARCH FUND	0				6,400	-6,400		0		0
2936232	CHASE CHAIR OF BANKING & FINANCE	74,566			59,837	3,955	12,500		76,292		76,292
2936234	FRED T GREENE CHAIR	84,634			62,600	4,138	20,000		86,738		86,738
2936236	BUSINESS-W.G. PINNELL PROFESSORS	55,636			44,000	2,908	10,000		56,908		56,908
2936237	BUSINESS-JACK R. WENTWORTH PROF	15,685			10,000	661	5,000		15,661		15,661
2936238	BUSINESS-KPMG PROFESSORSHIP	16,028			15,000	992			15,992		15,992
2936245	GLAUBINGER UNDERGRADUATE CHAI	79,028	15,000			992	63,000		78,992		78,992
2936246	POLING CHAIR FOR STRATEGIC MANA	26,028			15,000	992	10,000		25,992		25,992
2936253	JOHN T. CHAMBERS CHAIR/AIS	65,982			53,804	3,556	10,000		67,360		67,360
2936255	BUSINESS-DALE M. COLEMAN CHAIR I	60,059			48,020	3,174	10,000		61,194		61,194
2936258	EDWARD E. EDWARDS PROFESSORSHI	69,634			61,970	4,096	5,000		71,066		71,066
2936259	SAMUEL & PAULINE GLAUBINGER PR	61,773			48,938	3,235	10,000		62,173		62,173
2936263	ALVA L. PRICKETT CHAIR	62,421			51,000	3,371	10,000		64,371		64,371
2936269	BUSINESS-JACK M. GILL CHAIR ENTRE	10,685			10,000	661			10,661		10,661
2936275	HAROLD (RED) A. POLING CHAIR	58,150					58,150		58,150		58,150
2936278	KELLEY CHAIR IN MARKETING	63,617			46,400	3,067	15,000		64,467		64,467
2936290	ARTHUR WEIMER CHAIR/INNOVATIO	112,802			25,000	1,653	53,500		80,153		80,153
2936413	MARKETING CUSTOMER INTERFACE L	94,552	68,775			26,196			94,971		94,971
2936444	ARCELORMITTAL UG FAC FELLOWSHIP	14,959			14,000	925	2,500		17,425		17,425

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ROFDS RESTRICTED OTHER FUNDS										
2936502	BARNEY DISTINGUISHED TEACHING FE	14,959			14,000	925			14,925	14,925
2936514	BUS-MARY JANE CAIN FACULTY FELLO	14,959			0	0			0	0
2936517	HARRY SAUVAIN CHAIR	60,807			48,500	3,206	10,000		61,706	61,706
2936540	WM. HAEBERLE PROF IN ENTREPRENE	62,336			0	0	0		0	0
2936544	E/II FACULTY FELLOWSHIP	14,959			14,000	925			14,925	14,925
2936545	FEDEX FACULTY FELLOWSHIP	14,948			11,650	770	2,500		14,920	14,920
2936548	SAM FRUMER PROFESSORSHIP	64,921			53,400	3,530	10,000		66,930	66,930
2936556	EVELEIGH PROFESSORSHIP	54,130			46,780	3,092	5,000		54,872	54,872
2936558	PETSMART CHAIR IN MARKETING	66,267			54,060	3,573	10,000		67,633	67,633
2936572	PRICE WATERHOUSE COOPER ACTG D	0			14,000	925			14,925	14,925
2936573	NESTLE-HUSTAD PROFESSORSHIP IN	53,937			46,600	3,080	5,000		54,680	54,680
2936582	FREDERICK STEINGRABER KELLEY DIRE	75,000					75,000		75,000	75,000
2936584	CENTERPOINT ENERGY MBA FAC FELL	14,959			14,000	925			14,925	14,925
2936590	BOQUIST-MEYER FUND	14,937			9,300	615	5,000		14,915	14,915
2936610	GRAF FAMILY PROFESSORSHIP	26,028			15,000	992	10,000		25,992	25,992
2936626	CECIL E. HARLOS LECTURESHIP	3,784		2,773		1,055			3,828	3,828
2936635	CATHIE & JERRY ANDERSON FAC .FELL	0			9,300	615	6,670		16,585	16,585
2936636	RIFKIN FAMILY FACULTY FELLOWSHIP	0			9,300	615	5,000		14,915	14,915
2936639	SUNGKYUNKWAN UNIVERSITY/HOPKI	26,028			15,000	992	10,000		25,992	25,992
2936643	DELOITTE FOUNDATION FACULTY FEL	14,937			9,300	615	5,000		14,915	14,915
2936645	ARCELORMITTAL FAC FELLOWSHIP/SU	14,959			14,000	925	5,000		19,925	19,925
2936651	R.J. WALLER PROFESSORSHIP IN ECON	42,398			36,060	2,384	5,000		43,444	43,444
2936659	SUNGKYUNKWAN UNIVERSITY/SONI	16,028			15,000	992			15,992	15,992
2936821	NATIONAL DIVERSITY CASE COMPETIT	0					125,500		125,500	125,500
2936825	SHOEMAKER ENTREPRENEURSHIP FA	14,937			9,300	615	5,000		14,915	14,915
2936866	CONRAD PREBYS ENDOWED FACULTY	71,439			74,000	4,891	10,000		88,891	88,891
2942616	SINGING HOOSIERS ACTIVITIES FUND	30,000					30,000		30,000	30,000
2942630	GEN CONTR-FRIENDS OF MUSIC	19,875		13,497		5,141	2,620		21,258	21,258
2942640	IUF-MISC CONTRIBUTIONS-MUSI	34,450					32,000		32,000	32,000
2942645	JEAN SINOR LECTURE SERIES	3,300					3,300		3,300	3,300
2942652	P MENKE-C H WEBB INCOME FUN	2,380					2,380		2,380	2,380
2942658	OTTO NOTHHACKSBERGER MEM FUN	10,260					20,341		20,341	20,341
2942660	KATHY ZILIAK ANDERSON CHAIR IN BA	47,327	16,893			6,435	23,328		46,656	46,656
2942802	CURTIS R SIMIC DEAN'S DISCRETIONA	0					1,125		1,125	-1,125
2942811	WENNERSTROM PHILLIPS DIRECTORS	10,546	17,346			6,608			23,954	-11,798
2942812	SUSANN MCDONALD FUND	4,500					9,000		9,000	-4,500
2942921	JOURNAL OF EVOLUTION & DEVELOP	30,400		0		0	40,000		40,000	-40,000
2942931	LPG - GEOLOGY CERTIFICATION	50,000		19,497		7,526	15,117		42,140	42,140
2943777	WH MATHERS MUSEUM SEPTER GF	4,370			0	0	4,370		4,370	4,370
2943778	IUF MATHERS MUSEUM SUPPORT	25,000			27,500		-2,500		25,000	25,000
2943779	E SCOTT RUMELY ENDOWMENT	4,000			4,000				4,000	4,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2943968	TOCQUEVILLE - OSTROM WORKSHOP	160,000	0	96,647		37,032	321		134,000		134,000
2944468	POYNTER CITIZENSHIP FUND	70,000					0		0		0
2947205	LAW FACULTY FELLOWSHIP SUMMER	31,738	0		18,750	1,239			19,989		19,989
2947210	CALAMARAS-PROFESSORSHIP-LAW	32,055	30,000			1,983			31,983		31,983
2947211	WILLARD CARR PROFESSORSHIP	32,055	30,000			1,983			31,983		31,983
2947212	GRAY TRIAL ADVOCACY	74,562	32,000			2,115	27,500		61,615		61,615
2947214	H.T. ICE FACULTY FELLOWSHIP LAW S	8,014			11,250	744			11,994		11,994
2947218	FAMILY & CHILDREN MEDIATION CLIN	13,500			4,000	264	9,000		13,264		13,264
2947221	COMMUNITY LEGAL CLINIC	7,100			1,500		5,600		7,100		7,100
2947224	PRATTER PROFESSORSHIP	32,055	15,000			992			15,992		15,992
2947225	BATMAN FACULTY FELLOWSHIP-LAW	8,014			7,500	496			7,996		7,996
2947226	HASTINGS FACULTY FELLOWS LAW SC	32,055	7,500			496			7,996		7,996
2947227	FOSKETT PROFESSORSHIP-LAW	32,055	60,000			3,966			63,966		63,966
2947229	OLIVER CHAIR	32,055	30,000			1,983			31,983		31,983
2947236	ADDISON C HARRIS FOUND INC	38,676	45,000			2,975	-10,075		37,900		37,900
2947275	LAW-COMMIT TO EXCELLENCE	3,635,487	2,423,058			922,942			3,346,000		3,346,000
2947285	BENJAMIN H LONG BEQUEST	3,305					3,239		3,239		3,239
2947286	NEIZER FACULTY FELLOWSHIP LAW SC	8,014			7,500	496			7,996		7,996
2947288	WHISTLER FACULTY FELLOWSHIP LAW	16,028			3,750	248			3,998		3,998
2947296	MCKINNEY, ROBT. A. PROFESSORSHIP	32,055	30,000			1,983			31,983		31,983
2947297	O'BYRNE FACULTY RESEARCH	244,535	30,000		57,000	2,446	155,000		244,446		244,446
2947325	GLENN AND DONNA SCOLNIK CLINIC	87,234	31,130			11,858	2,012		45,000	-45,000	0
2947380	SCHILLER CHAIR	32,055	30,000			1,983			31,983		31,983
2947402	SLOCUM PUZZLE COLLECTION	17,273		12,557		4,783			17,340		17,340
2947403	MELLON PRESERVATION	132,261		78,843		30,175	25,000		134,018		134,018
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
2948501	ALDRICH PROJECT	61,489	35,336			12,139	15,715		63,190		63,190
	Total Sub-Fund:	12,006,341	3,954,894	1,216,919	1,620,271	1,973,386	3,689,602	780,000	13,235,072	-1,176,699	12,058,373
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APPROP	2,620,300	246,646	536,110	435,676	316,519	1,085,349		2,620,300		2,620,300
2742900	STATE APPROPRIATION FUND	2,783,782	397,634	1,508,426		727,631	150,091		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & COM	2,105,824	911,701	712,309	26,622	618,871	-163,679		2,105,824		2,105,824
	Total Sub-Fund:	7,509,906	1,555,981	2,756,845	462,298	1,663,021	1,071,761		7,509,906		7,509,906
	Total Chart:	113,561,575	26,665,920	19,301,929	11,094,692	16,815,657	146,101,121	5,569,859	225,549,178	-106,155,067	119,394,111

Indiana University EAST

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6067002	BOOKSTORE-BARNES & NOBLE	127,191					127,990		127,990	127,990
6067100	PARKING OPERATIONS	124,200		16,154		6,153	92,893		115,200	115,200
6067210	IU EAST FOOD SERVICES	172,691		32,094	65,000	14,702	147,128		258,924	183,924
Total Sub-Fund:		424,082		48,248	65,000	20,855	368,011		502,114	427,114
AUXSER INTERNAL SERVICE FUNDS										
6667210	IU EAST CATERING SERVICES	-1				0			0	0
6667300	DUPLICATING SERV-EAST	0		29,890		11,538	8,908	3,500	53,836	0
6667800	VEHICLE POOL-EAST	24,271					23,956		23,956	23,956
6669400	PRINT MANAGEMENT - EAST	60,000					-3,000	63,000	60,000	60,000
6767210	EAST - CATERING OPERATIONS AND S	167,232		32,656	5,000	12,936	112,500		163,092	150,092
Total Sub-Fund:		251,502		62,546	5,000	24,474	142,364	66,500	300,884	234,048
DCEDU CONTINUING EDUCATION										
2068000	IU EAST CONTINUING EDUCATION	1,500					1,500		1,500	1,500
2068200	NSM CONTINUING STUDIES NON CRE	0					2,000		2,000	2,000
2068600	IU EAST HUMANITIES CONTINUING E	0					2,000		2,000	2,000
2068700	IU EAST EDUCATION CONTINUING ED	0					2,000		2,000	2,000
2068900	SCHOOL OF NURSING CONT STUDIES	0					2,000		2,000	2,000
2069200	SCHOOL OF BUS CONTINUING STUDIE	0					2,000		2,000	2,000
Total Sub-Fund:		1,500					11,500		11,500	11,500
DFRES FACULTY RESEARCH										
2268012	FACULTY RESEARCH SUPPORT - EAST	0			0		24,000		24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	0
2268900	NURSING - FACULTY RESEARCH	0					0		0	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	0
Total Sub-Fund:		0			0		54,000		54,000	0
DOFDS DESIGNATED OTHER FUNDS										
2366510	ERIP SEVERANCE	0				44,400			44,400	0
2366600	ALUMNI RELATIONS	0					8,557		8,557	0
2366605	5K RUN WITH THE WOLVES	8,000					8,000		8,000	8,000
2366625	EAST-SPECIAL EVENTS	0					15,000		15,000	0
2366647	ONE BOOK PROJECT	0					22,000		22,000	0
2367250	IU EAST TELEPHONE EXPENSE	0					145,308		145,308	0
2367305	CAMPUS POLICE PARKING OPERATIO	0					0		0	0
2367320	IU EAST REPLACEMENT AND RENEWA	0					254,336		254,336	0
2367510	STUDENT SPIRIT	0			3,500	231	1,144		4,875	0
2367520	STUDENT ACTIVITY EAST	399,195			15,334	661	378,247		394,242	389,242
2367521	IU EAST ATHLETIC DEPARTMENT	0		228,863	32,620	91,709	152,120		505,312	44,000
2367522	STUDENT ACT-PUBLICATIONS	500			1,000		4,000		5,000	0
2367523	STUDENT ACTIVITIES-SENATE	0					17,064		17,064	0
2367524	STUDENT ACT-STUDENT EVENTS	0					136,175		136,175	0
2367531	CAMPUS BUS	0			35,000	2,314	69,000		106,314	0

Indiana University EAST

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2367548	GRAF CENTER OPERATIONS	1,000			17,000	463	5,537		23,000	-22,000	1,000
2367550	IU EAST ATHLETIC DEPARTMENT - BAS	7,000		62,029	27,620	27,990	65,200		182,839	-174,839	8,000
2367551	IUE ATHLETIC DEPT WOMEN'S BASKET	7,000		61,900	27,620	27,941	66,175		183,636	-175,636	8,000
2367552	IU EAST ATHLETIC DEPARTMENT - VOL	8,104		66,511	1,300	25,333	41,000		134,144	-125,644	8,500
2367554	IU EAST ATHLETIC DEPARTMENT - GO	5,000			8,200	1,582	25,100		34,882	-29,882	5,000
2367555	IU EAST ATHLETIC DEPARTMENT-WO	5,000			16,000	3,087	25,100		44,187	-39,187	5,000
2367556	IU EAST ATHLETIC DEPARTMENT - CR	1,000			9,000	1,736	17,000		27,736	-26,236	1,500
2367557	IUE ATHLETIC DEPARTMENT-WOMEN'	1,000			9,000	1,736	17,000		27,736	-26,236	1,500
2367558	IU EAST ATHLETIC DEPARTMENT - TEN	0			19,000	3,665	18,300		40,965	-39,965	1,000
2367559	IUE ATHLETIC DEPARTMENT - WOME	0			19,000	3,665	18,300		40,965	-39,965	1,000
2367560	IU EAST ATHLETIC DEPARTMENT - TRA	0		10,308	1,500	4,215	14,250		30,273	-29,273	1,000
2367561	IUE ATHLETIC DEPARTMENT - WOME	0		10,308	1,500	4,215	14,250		30,273	-29,273	1,000
2367562	IU EAST MEN'S INDOOR TRACK AND FI	0		10,308	1,500	4,215	11,250		27,273	-26,273	1,000
2367563	IU EAST WOMEN'S INDOOR TARCK AN	0		10,308	1,500	4,215	11,250		27,273	-26,273	1,000
2367566	IU EAST ATHLETIC DEPARTMENT-MEN	0		42,098	22,620	20,398	46,000		131,116	-129,116	2,000
2367567	IUE ATHLETIC DEPARTMENT-WOMEN'	0		42,098	22,620	20,398	46,000		131,116	-129,116	2,000
2367720	COMPLETION AWARDS	0					34,507		34,507	-34,507	0
2368001	UNDERGRAD RESEARCH SUPPORT	0					16,000		16,000	-16,000	0
2368006	IU EAST DIVERSITY INITIATIVE	0					22,000		22,000	-22,000	0
2368015	EAST STUDENT SUCCESS AND COMPL	102,020					102,020		102,020		102,020
2368020	NORTH CENTRAL ACCREDITATION	0					0		0		0
2368035	EAST ONLINE SUPPORT SERVICES	0		126,112	57,600	51,874	10,250		245,836	-245,836	0
2368130	GALLERY - FINE ARTS	8,400					14,630		14,630	-6,230	8,400
2368200	NATURAL SCIENCE/MATH SPECIAL PR	0			5,000				5,000	-5,000	0
2368210	SCIENCE STUDENT TRAVEL	0					10,000		10,000	-10,000	0
2368600	HSS SPECIAL PROJECTS	0					0		0		0
2368605	HSS STUDENT TRAVEL	0					80,000		80,000	-50,000	30,000
2368610	HSS STRATEGIC INITIATIVES	0					78,000		78,000	-78,000	0
2368700	EDUCATION SPECIAL PROJECTS	0					0		0		0
2368710	NCATE ACCRED EXPENSES	0					3,000		3,000	-3,000	0
2368957	NURSING SUPPLIES,EQUIPMENT,PROJ	0					0		0		0
2368958	CENTER FOR HEALTH PROMOTIONS P	16,361					16,358		16,358		16,358
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000		34,000		34,000
2369201	EAST ECONOMIC EDUCATION CTR	4,000					4,000		4,000		4,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000		4,000		4,000
2369204	INTERNATIONAL TRAVEL-SCHOOL OF	0					12,000		12,000		12,000
2369210	BUSINESS SPECIAL PROJECTS	0					0		0		0
2369215	CENTER FOR LEADERSHIP DEVELOPM	0					0		0		0
2369222	INTERNATIONAL BUSINESS PROGRAM	0					0		0		0
2369225	ACCREDITATION & ON-LINE PROGRA	0					0		0		0
Total Sub-Fund:		611,580		670,843	355,034	346,043	2,093,428		3,465,348	-2,764,828	700,520

Indiana University EAST

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2467712	EAST - DAVID STARR JORDAN SCHOLA	0					2,800		2,800	-2,800 0
2467715	MISCELLANEOUS UNRESTRICTED SCH	0					10,000		10,000	-10,000 0
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000 0
2467741	EA IU ROYALTIES SCH FUND	0					505,000		505,000	-505,000 0
	Total Sub-Fund:	0					520,800		520,800	-520,800 0
FEMP ENDOWMENT MATCH PROGRAMS										
2868101	GRAF PROFESSORSHIP FAC ENDOW M	0	10,375			3,952			14,327	-14,327 0
	Total Sub-Fund:	0	10,375			3,952			14,327	-14,327 0
RESSCH SCHOLARSHIPS										
2567592	FEDERAL PELL GRANTS 17-18 EA	5,936,865					5,936,865		5,936,865	5,936,865
2567700	EAST GEN SCHOLARSHIPS	190					190		190	190
2567703	LEE & JACQUELINE FLEMING NURSING	400					400		400	400
2567704	J. BRANDON GRIFFIS SCHOLARSHIP	1,600					1,600		1,600	1,600
2567706	RUTH E BROWN SCHOLARSHIP	1,800					1,800		1,800	1,800
2567707	BUILDING FUND SCHOLARSHIP	10,000					10,000		10,000	10,000
2567709	J O BARKER SCHOLARSHIP	165					165		165	165
2567710	BRYON-BETTY PARKS-SCHOLARSH	2,500					2,500		2,500	2,500
2567711	ALLAN B. MCCREA SCHOLARSHIP	2,800					2,800		2,800	2,800
2567712	C.& J NELMS SCHOLARSHIP	3,000					3,500		3,500	3,500
2567716	ECONOMICS EDUC SCHOLARSHIP	200					500		500	500
2567717	EMOGENE FLEMING SCHOLARSHIP	500					500		500	500
2567718	BECKY MELTON SCHOLARSHIP	1,400					1,400		1,400	1,400
2567719	JAMES E MOORE SCHOLARSHIP	200					150		150	150
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000	6,000
2567722	GRANT SPEARS SCHOLARSHIP	1,500					1,500		1,500	1,500
2567723	F GROHMEYER SCHOLARSHIP	1,000					1,000		1,000	1,000
2567725	DIANNE S. CHANDLER SCHOLARSHIP	0					750		750	750
2567726	IU EAST STUDENT ORGANIZATION SC	750					750		750	750
2567728	MARILYN WATKINS STUDENT SUPPOR	0					350		350	350
2567730	LINGLE FAMILY SCHOLARSHIP	1,000					1,000		1,000	1,000
2567733	GEORKE SCHOLARSHIP	800					800		800	800
2567734	ARTHUR M. VIVIAN MEMORIAL SCHO	3,000					3,000		3,000	3,000
2567735	HAVIGHURST SCHOLARSHIP	3,800					3,800		3,800	3,800
2567736	CRESSY HAVENS SCHOLSHIP	600					600		600	600
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000	10,000
2567739	IU ALUMNI CLUB OF HENRY COUNTY	1,200					1,200		1,200	1,200
2567740	VIGRAN FAMILY SCHOLARSHIP	400					400		400	400
2567741	EAST ALUMNI SCHOLARSHIP	10,000					10,000		10,000	10,000
2567742	BERNHARD AND AMY MORTEN SCHO	600					600		600	600
2567743	IU EAST ACCOUNTING STUDENT SCHO	600					600		600	600
2567745	JOSEPHINE A. BRYON MEMORIAL SCH	1,400					1,400		1,400	1,400

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2567746	SALLY GROHSMeyer SCHOLARSHIP	800					800		800		800
2567749	E-CHARLES JACOT SCHOLARSHIP	5,700					5,700		5,700		5,700
2567750	ROMAN-ROYER SCHOLARSHIP	500					500		500		500
2567751	CHARLES MALLOTT SCHOLARSHIP	5,000					5,000		5,000		5,000
2567753	HARRY AND MARILYN VOYLES SCHOL	5,000					5,000		5,000		5,000
2567754	E-MISCELLANEOUS SCHOLAR	2,000					2,000		2,000		2,000
2567757	EVELYN L. DAVIS SCHOLARSHIP	1,000					1,000		1,000		1,000
2567758	FRED NOTTINGHAM SCHOLARSHIP	2,000					2,000		2,000		2,000
2567760	STAFF COUNCIL SCHOLARSHIP	5,000					5,000		5,000		5,000
2567762	PROFESSIONAL COUNCIL SCHOLARSHI	800					800		800		800
2567763	NAOMI OSBORNE SCHOLARSHIP	1,000					1,000		1,000		1,000
2567765	PALLADIUM ITEM SCHOLARSHIP	400					250		250		250
2567766	E-ROBERT J WOLF SCHOLARSHIP	1,900					1,900		1,900		1,900
2567767	POWELL MEMORIAL SCHOLARSHIP	15,000					15,000		15,000		15,000
2567768	E-MARILYN S MORRISON SCHOLARSHI	1,400					1,400		1,400		1,400
2567769	TOM RAPER, INC. SCHOLARSHIP	8,000					8,000		8,000		8,000
2567771	DICK REYNOLDS SCHOLARSHIP	1,800					1,800		1,800		1,800
2567772	WK RICHARDSON SCHOLARSHIP	3,000					3,000		3,000		3,000
2567773	JUANITA ROTHERT SCHOLARSHIP	500					500		500		500
2567775	CHARLIE NELMS TRANSFER SCHOLARS	500					500		500		500
2567776	WEISS FAMILY SCHOLARSHIP	1,500					1,500		1,500		1,500
2567778	J AND F M SWAIN SCHOLARSHIP	6,300					6,300		6,300		6,300
2567781	RUTH JOSEPHINE WELLS FUND	600					600		600		600
2567783	IU EAST HONOR PROGRAM SCHOLARS	10,000					10,000		10,000		10,000
2567789	FEDERAL SEOG 17-18 EA	90,678					90,678		90,678		90,678
2567790	WAYNE COUNTY ALUMNI SCHOLAR	7,000					7,000		7,000		7,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	110,000					110,000		110,000		110,000
Total Sub-Fund:		6,291,648					6,293,348		6,293,348		6,293,348
Total Chart:		7,580,312	10,375	781,637	425,034	395,324	9,483,451	66,500	11,162,321	-3,495,791	7,666,530

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6071200	CONTRACT EHS SERVICES	479,449		60,021	0	22,888	396,540		479,449	479,449
6071205	ASBESTOS MANAGEMENT EXTERNAL	50,000					100,000		100,000	100,000
6073000	MAIL SERVICES EXTERNAL	256,600		15,731		6,025	88,244		110,000	110,000
6073200	PRINT SERVICES EXTERNAL	0					139,000		139,000	139,000
6075000	HOUSING DIRECTOR IUPUI	164,240		1,037,297	74,444	396,712	-1,306,388		202,065	202,065
6075002	RESIDENCE LIFE IUPUI	405,000		320,612	6,120	122,508	30,560		479,800	479,800
6076100	DENTAL STUDENT INSTRUMENTS	2,207,754		135,344		51,718	2,084,839		2,271,901	2,271,901
6076110	STERILIZATION MONITORING	250,000		94,735		36,194	119,071		250,000	250,000
6076185	DENTISTRY FACULTY PRACTICE	1,123,147		397,080	336,000	175,164	195,956		1,104,200	1,104,200
6076186	DENTISTRY-FACULTY PRACTICE ORAL	290,723		55,180	60,970	25,311	90,080		231,541	231,541
6077300	UNIVERSITY APTS	7,442,239	0	283,966	119,033	110,773	7,015,221		7,528,993	7,528,993
6077400	THE TOWER	4,572,857	0	244,076	93,784	98,409	4,316,531		4,752,800	4,752,800
6077500	BALL RESIDENCE	1,658,521		212,240	100,322	85,769	1,338,615		1,736,946	1,736,946
6077700	NORTH HALL	5,234,899	0	303,029	83,691	118,892	4,741,654		5,247,266	5,247,266
6077800	TOWNHOUSE APARTMENTS	436,189					406,746		406,746	406,746
6080104	NATATORIUM SCOREBOARD	110,000					0		0	0
6080107	IUPUI SPORT COMPLEX SWIM CAMP	7,875					0		0	0
6080108	IUPUI SPORT COMPLEX SUMMER DAY	294,017			109,245	7,221	200,904		317,370	317,370
6080109	NATATORIUM OPERATIONS	748,569		391,280	55,660	151,240	593,642		1,191,822	-421,224 770,598
6080115	TRACK & FIELD OPERATIONS	209,560		8,572	12,019	3,876	71,291		95,758	95,758
6080558	NAT-TODDLER LEARN TO SWIM	10,131			0	0	0		0	0
6080562	NAT-ADULT FITNESS PROGRAM	103,499			192,317	7,376	-79,303		120,390	120,390
6080565	NAT-ADULT LEARN-TO-SWIM	16,418			0	0	0		0	0
6080569	NAT-LEARN-TO-SWIM-GENERAL	86,677		12,856	43,384	7,764	51,284		115,288	115,288
6090100	CAMPUS FOOD SERVICE	1,778,642			25,200	4,861	1,801,980	159,609	1,991,650	-64,000 1,927,650
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		486,965	47,000	188,969	-722,934		0	0
6091300	IUPUI EVENTS	168,465		24,274	0	9,270	89,118		122,662	122,662
6094001	DENT INST RENTAL-DDS & GRAD	1,718,355		612,081		235,802	904,839	0	1,752,722	1,752,722
6095000	PARKING OPERATIONS	15,261,267		457,498	32,000	178,342	15,037,504		15,705,344	15,705,344
6095002	SHUTTLE OPERATIONS	2,507,637		220,088	61,500	96,448	2,336,409		2,714,445	2,714,445
6095003	PARKING FINANCE	584,588		309,130	17,500	120,828	138,100		585,558	585,558
6095004	SPECIAL EVENTS-PARKING	207,495		44,117	30,000	20,689	98,237		193,043	193,043
6095005	PARKING TECHNOLOGY	1,627,025		319,834	25,000	127,621	706,200		1,178,655	1,178,655
6095006	PARKING ENFORCEMENT IUPUI	302,920		126,194	54,000	59,128	54,878		294,200	294,200
6095007	PARKING FIELD SUPPORT	0		171,851	30,000	72,121	86,500		360,472	360,472
6095008	PARKING FAC MAINT	1,447,197		259,700	10,000	102,173	1,158,968		1,530,841	1,530,841
6095010	PARKING ADMINISTRATION	1,572,526		310,402	1,000	118,623	614,112		1,044,137	1,044,137
Total Sub-Fund:		53,334,481	0	6,914,153	1,620,189	2,762,715	42,898,398	159,609	54,355,064	-485,224 53,869,840
AUXSER INTERNAL SERVICE FUNDS										
6671200	ASBESTOS MANAGEMENT	2,926,657		584,430	115,000	242,772	2,093,503		3,035,705	3,035,705
6672840	TOWER BLOCK RENT	18,962					3,852,342		3,852,342	-3,852,342 0

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
AUXSER INTERNAL SERVICE FUNDS										
6673000	MAIL SERVICES-IUPUI	343,200		242,719	19,200	96,969	512,045		870,933	-446,933
6676200	DENTISTRY STORES	1,220,824		156,549		60,258	845,454		1,062,261	
6691300	IUPUI EVENTS	491,793		293,709	45,500	113,727	520,760		973,696	-228,180
6695010	PARKING SHARED SERVICES	0					165,250		165,250	-165,250
6795020	IN PARKING DEPARTMENTAL BILLING	1,173,858					1,185,000		1,185,000	
6795040	PARKING SPECIAL EVENT INTERNAL S	33,264					55,000		55,000	
Total Sub-Fund:		6,208,558		1,277,407	179,700	513,726	9,229,354		11,200,187	-4,692,705
Total Chart:		59,543,039	0	8,191,560	1,799,889	3,276,441	52,127,752	159,609	65,555,251	-5,177,929

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	913,015					917,225		917,225		917,225
6070250	CAMPUS CENTER OPERATIONS	852,915	10,000	233,095	385,000	90,963	243,970		963,028		963,028
6071400	CHILD CARE	2,411,151		770,214	493,200	322,753	1,090,063		2,676,230	-219,775	2,456,455
6072860	SURPLUS PROPERTY - EXTERNAL SALE	0		85,150	37,000	39,733	67,430	12,687	242,000	-20,000	222,000
6078000	CC - CYTOF - EXT	20,000					3,391		3,391		3,391
6078564	ORAL HLTH RESEARCH TESTING	1,949,178	297,002	1,257,376		586,257	219,243		2,359,878	-369,493	1,990,385
6079600	CAMPUS HEALTH	439,000	65,000	867,266	52,850	362,737	277,678	11,000	1,636,531	-1,039,131	597,400
6080150	LARC EXTERNAL ACTIVITY	5,000					12,000		12,000		12,000
6080500	MED LIBRARY EXTERNAL ACTIVITY	50,000					50,000		50,000		50,000
6080600	CONTINUING MEDICAL EDUCATION -E	0	1,020	303,787	30,000	118,705	107,234		560,746	-13,400	547,346
6081745	MICROSCOPE-ZEISS CONFOCAL EXTER	873					0		0		0
6081746	FLOW CYTOMETRY EXTERNAL	1,595					0		0		0
6081747	MICROSCOPE-OLYMPUS 2-PHOTON E	15,570					0		0		0
6083830	HEREDITARY GENOMICS	300,000					300,000		300,000		300,000
6086000	AUTO SAFETY EDUC.FND.	15,000			0	0	0		0		0
6086010	SAFETY STORE	100,000			2,500	165	47,335		50,000		50,000
6091500	ATHLETICS IUPUI	-2,959,204		373,466	122,000	147,216	265,279		907,961	-4,639,694	-3,731,733
6091502	IUPUI ATHL STUDENT SERVICES	132,098		81,779		31,151	17,768		130,698		130,698
6091503	IUPUI MENS BASKETBALL	1,633,167		362,168		137,950	1,394,128		1,894,246		1,894,246
6091504	IUPUI-WOMENS TENNIS	360,635		83,190		31,687	243,910		358,787		358,787
6091505	IUPUI MEN'S SOCCER	529,651		89,775	5,000	34,527	433,752		563,054		563,054
6091506	IUPUI SOFTBALL	608,161		85,000		32,378	479,372		596,750		596,750
6091507	IUPUI MENS TENNIS	333,005		84,142		32,050	230,470		346,662		346,662
6091508	IUPUI VOLLEYBALL	584,092		97,317		37,068	462,316		596,701		596,701
6091509	IUPUI WOMENS BASKETBALL	1,265,223		335,832		127,918	875,665		1,339,415		1,339,415
6091511	MEN'S GOLF	274,968		58,468		22,271	205,872		286,611		286,611
6091512	IUPUI-WOMEN'S SWIMMING & DIVIN	445,992		74,165		28,249	362,760		465,174		465,174
6091513	IUPUI WOMEN'S GOLF	321,810		58,241		22,184	248,802		329,227		329,227
6091514	IUPUI WOMEN'S SOCCER	598,001		93,535	5,000	35,958	468,678		603,171		603,171
6091515	IUPUI MEN'S CROSS COUNTRY	190,692		42,601		16,227	126,797		185,625		185,625
6091516	IUPUI MEN'S TRACK & FIELD	214,290		42,602		16,227	152,898		211,727		211,727
6091517	IUPUI SPORTS INFO	184,514		88,128		33,568	69,302		190,998		190,998
6091518	IUPUI ATH DEV DIR	377,088		112,211		42,741	250,719		405,671		405,671
6091520	IUPUI WOMEN'S CROSS COUNTRY	184,788		41,668		15,871	121,342		178,881		178,881
6091522	IUPUI MENS SWIMMING	432,086		75,475		28,748	346,640		450,863		450,863
6091525	IUPUI ATHLETICS POST-SEASON	106,090					106,000		106,000		106,000
6091529	IUPUI ATHLETICS SPONSORSHIPS	44,551		0		0			0		0
6091530	ATHLETICS TRAINING IUPUI	373,608		213,179	12,000	81,200	155,788		462,167		462,167
6091536	IUPUI-WOMEN'S TRACK & FIELD	199,085		41,668		15,871	156,409		213,948		213,948
6091600	CAMP BROSIUS	516,344		59,524	110,000	29,944	348,675	13,857	562,000		562,000
6092020	MARKETING - THE POLIS CENTER	0					15		15		15

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6093802	SKELETAL BIOLOGY & HEALING LAB	4,860			2,875	555	-1,430		2,000		2,000
6094501	STATISTICS CONSULTING CENTER-SA	0	0			0	0		0		0
6095200	PARKING SERVICES COLUMBUS	74,212		17,881	1,000	7,095	46,250		72,226		72,226
6098000	COPY MACHINE-LAW	0					1,000		1,000	-1,000	0
6098801	UNIVERSITY LIBRARY PUBLIC COPIERS	50,000					45,000		45,000	-30,000	15,000
6099300	SNACK BAR OPERATIONS-COL	187,481		35,615	13,942	13,565	64,363		127,485	-15,000	112,485
6099301	SHARED PRINTER AGREEMENT	36,107					16,373	26,580	42,953	-15,000	27,953
6099302	TESTING CENTER	1,000			3,000	198	-2,198		1,000		1,000
6099303	CUSTODIAL CONTRACTED SERVICES	0					0		0		0
6099304	SECURITY AND POLICE SERVICES	123,316		42,693	58,500	17,719	2,114		121,026		121,026
6099305	COMMUNITY EDUCATION COALITION	68,176					68,585		68,585		68,585
Total Sub-Fund:		14,569,184	373,022	6,207,211	1,333,867	2,561,449	11,098,983	64,124	21,638,656	-6,362,493	15,276,163
AUXSER INTERNAL SERVICE FUNDS											
6670100	SCANNING OPERATION	72,456		36,275		14,003	6,100		56,378		56,378
6670165	OFFICE IN INT'L PROGRAMS & SERVI	290,000		211,954	2,087	80,959			295,000		295,000
6670208	MULTIMEDIA PRODUCTION CENTER	128,226		41,912	43,000	15,964	27,350		128,226		128,226
6670250	CAMPUS CENTER INCOME	142,500					141,000	1,500	142,500		142,500
6672860	ETHANOL DISTRIBUTION	0					39,000		39,000		39,000
6674200	MAINT STORES-IUPUI	1,210,250		131,522		50,486	1,030,750		1,212,758		1,212,758
6674300	CFS MAINTENANCE	8,856,646					8,856,646		8,856,646		8,856,646
6674311	MAINT - ZONE 1	1,179,030		741,888	50,000	289,345	21,600		1,102,833		1,102,833
6674312	MAINT - ZONE 2	1,154,787		702,963	62,000	275,109	25,300		1,065,372		1,065,372
6674313	MAINT - ZONE 3	1,256,040		705,302	155,991	282,228	37,500		1,181,021		1,181,021
6674314	MAINT - ZONE 4	1,175,365		648,032	75,000	254,756	30,500		1,008,288		1,008,288
6674315	MAINT - ZONE 5	1,072,431		648,439	23,600	251,486	58,000		981,525		981,525
6674316	MAINT - ZONE 6	1,116,192		652,465	104,000	258,394	20,000		1,034,859		1,034,859
6674317	MAINT - ZONE 7	1,169,768		704,411	41,000	274,263	58,500		1,078,174		1,078,174
6674320	MAINT - HVCA	699,382		573,287	40,000	223,933	9,900		847,120		847,120
6674322	MAINT - ADMIN	497,956		196,278	32,000	77,878	86,200		392,356		392,356
6674325	MAINT - KEY SHOP	477,726		300,197	16,000	116,594	50,800		483,591		483,591
6674330	MAINT - NIGHTS AND WEEKENDS	920,984		512,301	100,000	204,072	26,300		842,673		842,673
6674331	BUILDING SERVICES BILLABLE	268,658		139,950	7,500	54,516			201,966		201,966
6674350	FIRE PROTECTION SERVICES	544,551		360,092	36,000	141,054	15,600		552,746		552,746
6674361	MAINT - GROUNDS	289,503		826,108	53,000	321,700	23,100		1,223,908		1,223,908
6674370	MAINT - UTIL MAINT	309,978		174,408	65,000	70,728			310,136		310,136
6674388	PROJECT RENOVATIONS	156,610		108,932	5,000	41,823			155,755		155,755
6678511	BIORESEARCH INTERNAL RESOURCES	48,000		229,557	1,000	88,248	46,655		365,460	-164,452	201,008
6679600	CAMPUS HEALTH	265,000					0		0		0
6679800	CNTR TRANS. MUSCULOSKELETAL RES	17,523	500			191	0		691		691
6680100	CORE - LAB ANIMAL RESOURCE - INT	6,785,478	650,151	3,116,687	264,000	1,470,035	2,509,098		8,009,971	-1,924,214	6,085,757
6680150	CC - CYTOF - INT	160,000	16,953	78,481		36,350	87,569		219,353	-177,003	42,350

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
AUXSER INTERNAL SERVICE FUNDS												
6680300	INTERNAL VISUAL MEDIA SERVICES	220,022		119,226	111,808	66,981	32,115			330,130	-123,253	206,877
6680500	LIBM COPIER ACTIVITY	5,000					6,710			6,710	-1,710	5,000
6680600	CONTINUING MEDICAL EDUCATION -I	0	1,020	65,392	50,000	28,516	81,309			226,237		226,237
6680800	CLINICAL RESEARCH CENTER - INTERN	895,222		867,602	10,700	334,378	29,492			1,242,172	-346,600	895,572
6680802	CTSI PROCESSING LABS RECHARGE CT	215,000		220,741	0	85,003	51,772			357,516	-45,000	312,516
6680804	DISSEMINATION & IMPLEMENTATION	0	8,141	3,777		4,559				16,477		16,477
6680806	INDIANA BIOBANK RECHARGE CENTE	0		2,705		1,030	10,700			14,435	0	14,435
6680807	PATIENT ENGAGEMENT CORE	150,000		169,791		64,674	12,590			247,055	-104,534	142,521
6680808	RESEARCH NETWORK (RESNET) - INTE	212,000		206,549		79,429	1,490			287,468	-92,999	194,469
6680809	CORE - SPECIMEN STORAGE FACILITY -	200,000		183,353		70,341	99,124			352,818	-145,000	207,818
6681745	MICROSCOPE-ZEISS CONFOCAL INTER	9,273					0			0		0
6681746	FLOW CYTOMETRY INTERNAL	7,573					0			0		0
6681747	MICROSCOPE-OLYMPUS 2-PHOTON I	4,810					0			0	0	0
6682101	CC - ELECTRON MICROSCOPY - INT	48,687	0	87,711		33,409	62,293			183,413	-143,413	40,000
6682105	HISTOLOGY SERVICES	116,021		60,296	23,139	26,292	41,650			151,377		151,377
6682115	CORE - SKELETAL PHENOTYPING - INT	0					0			0		0
6682130	BONE PROCESSING AND ANALYSES	395					0			0		0
6682170	ANATOMICAL EDUCATION PROGRAM	467,028		103,855	29,224	41,490	413,299			587,868		587,868
6682235	CC - MEDICAL GENOMICS - INT	694,320	184,355	280,594	12,700	174,246	1,935,522			2,587,417	-1,366,198	1,221,219
6682270	CC - CHEMICAL GENOMICS - INT	135,064	209,331	0		79,734	111,510			400,575	-291,014	109,561
6682280	CC - PROTEOMICS - INT	156,000	226,909	0		80,134	125,972			433,015	-270,215	162,800
6682500	CORE - BIOSTATISTICS - INT	216,120	33,750	110,881	0	42,234	-32,353			154,512		154,512
6682504	IU-KENYA PARTNERSHIP RECHARGE	93,000	9,600	42,379		19,816	65,247			137,042	-69,469	67,573
6682506	CORE - HUMAN VASCULAR IMG - INT	67,651		33,776		13,030	8,145			54,951		54,951
6682520	CORE - BIOLOGICAL IMAGING - INT	141,000	77,513	48,870		48,362	100,127			274,872	-124,172	150,700
6682570	CORE - INFECTIOUS DISEASE LAB - INT	198,165	2,550	169,194	7,786	67,101	187,502			434,133		434,133
6682572	ENDOCRINOLOGY BONE STUDIES SER	31,020		31,052	5,600	13,066	5,538			55,256	-9,962	45,294
6682574	ENDOCRINOLOGY MICRO CT SCAN SE	20,984	3,899	5,130		3,439	5,302			17,770	-8,460	9,310
6683810	MOLECULAR SVCS -- CELL BANK	1,189,985				0	700,000			700,000		700,000
6683820	CORE - BIOINFORMATICS - INT	47,388	16,483	6,324		8,688				31,495		31,495
6683830	HEREDITARY GENOMICS	357,000					357,000			357,000		357,000
6683840	CYTOGENETICS LABORATORY	21,776	64,074	53,956		45,169	89,301			252,500		252,500
6683850	MOLECULAR LAB	0					20,000			20,000		20,000
6683870	CORE - VECTOR LAB SERVICES - INT	40,000					10,000			10,000		10,000
6684511	OBGYN BBPB -INTERNAL	5,000		76,089	0	29,300	8,000			113,389	-113,389	0
6684800	OPHTH CLINICAL RECHARGE	5,033		9,000		3,474				12,474		12,474
6685750	SLIDE REVIEW RECHARGE CTR	66,500	24,217			9,224	46,259			79,700		79,700
6685757	HISTOLOGY SERVICES CENTER	175,000		172,203	2,191	66,668	41,561			282,623	-27,775	254,848
6686320	OSSABAW SWINE RECHARGE	124,936	0	0		0	0			0		0
6686500	CORE - SMALL ANIMAL ULTRASOUND	8,136		5,960		2,270	-8,230			0		0
6686900	CORE - ISLET - INT	10,000					0			0		0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AUXSER INTERNAL SERVICE FUNDS											
6687204	TRACER VALIDATION LAB-INTERNAL	75,000	20,000				73,341		93,341	-83,341	10,000
6687206	CORE - GH PRISMA MRI - INT	468,000	58,539	270,999		126,645	496,018		952,201	-481,201	471,000
6687207	IIBIS-R2-3T PRE-CLINICAL	70,000	9,532	7,457		6,472	45,769		69,230	-9,230	60,000
6687211	IIBIS-R2-IPET INTERNAL	28,000	10,485	16,413		10,245	32,023		69,166	-9,166	60,000
6687213	CORE - BRTC TRACER SERV - INT	861,557	253,493	275,541	50,000	211,442	784,524		1,575,000	0	1,575,000
6687215	CORE - GH PET IMAGING - INT	545,000	51,945	165,497		83,504	453,371		754,317	-204,317	550,000
6687222	IIBIS-R2-OPTICAL IMG INTERNAL	33,500	1,906	3,516		2,065	29,376		36,863	-12,863	24,000
6687224	IIBIS-R2-HR+ PRE-CLINICAL	5,000	1,906	7,457		3,566	8,200		21,129	-11,129	10,000
6687241	IIBIS-R2-IRRL INTERNAL	0	6,000						6,000	-6,000	0
6687250	IIBIS-OFFICE FOR RESEARCH IMG INTE	189,172	11,569	180,709		71,905	1,800		265,983	-24,983	241,000
6687500	CORE - BEHAVIORAL RECRUITMENT - I	83,759		59,872		22,805	2,525		85,202		85,202
6687511	CORE - TISSUE PROCUREMENT - INT	703,989		410,616		157,228	218,000		785,844		785,844
6687522	CORE - TRANSLATIONAL RESEARCH C	40,348	15,664			5,966	0		21,630		21,630
6687544	CORE - IN VIVO THERAPEUTICS - INT	282,298	13,974	147,250		61,644	39,950		262,818		262,818
6687550	CANCER CENTER CTO	2,871,893		0		0			0		0
6687551	CTO RESEARCH NURSES	2,555,443		0		0			0		0
6687552	CTO PRINCIPAL INVESTIGATORS	131,419	0			0			0		0
6687553	CTO INFRASTRUCTURE	2,360,279	0	0		0	0		0		0
6687555	CORE - FLOW CYTOMETRY - INT	443,104	65,564	83,490		57,201	231,021		437,276		437,276
6687566	CORE - PHARMACOLOGY - INT	434,267	0	113,800		43,346	213,801		370,947		370,947
6687577	CORE - TRANSGENIC MOUSE - INT	127,092	53,761			20,478	68,600		142,839		142,839
6687588	CORE - ANGIO BIOCORE - INT	141,742	6,987	60,880		25,962	44,750		138,579		138,579
6688164	SKILLS LAB SERVICE ACCOUNT	9,000	71,950		1,492	27,505	164,765		265,712	-265,712	0
6693800	ANIMAL ROOMS SCH OF SCI	328,000		207,925	32,000	80,933	75,453	45,000	441,311	-171,311	270,000
6699301	SHARED PRINTER AGREEMENT	11,000					11,000		11,000		11,000
6779600	CAMPUS HEALTH	0					320,000		320,000	-160,000	160,000
6987550	CANCER CENTER CTO	0		5,448,362		2,078,265	120,798		7,647,425		7,647,425
6987552	CTO PRINCIPAL INVESTIGATORS	0	82,008			31,243			113,251		113,251
Total Sub-Fund:		49,419,011	2,264,729	22,437,631	1,512,818	9,564,592	21,261,500	46,500	57,087,770	-6,988,085	50,099,685
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	2,742,656	284,392	229,492	8,350	155,522	1,599,522	2,936	2,280,214		2,280,214
2070070	FD RAISING SCH CONTRACT PRO	861,034	281,196	171,377	33,660	132,459	361,001		979,693		979,693
2070076	WOMEN'S PHILANTHROPY INSTITUTE	240,094	0	134,200		51,117	27,850		213,167		213,167
2070109	CONFERENCES-SERVICE AND LEARNIN	36,847			4,213	66	32,070		36,349		36,349
2071366	POLICE TRAINING PROGRAMS	1,500					1,500		1,500		1,500
2071500	UCOL REINSTATEMENT ACCT.	14,000	9,750			1,300	2,950		14,000		14,000
2076216	DENTAL CONTINUING EDUC	350,820	32,234	52,308	75,340	29,415	106,910		296,207		296,207
2076240	DENT CONT ED ORTHODONTIC LECTU	80,000					80,000		80,000		80,000
2079158	OFFICE OF LIFELONG LEARNING-NURS	162,387	69,657	0	5,000	24,974	47,294		146,925	-15,000	131,925
2079700	WORKSHOP ACCOUNT	60,200	22,245	2,870	7,500	3,766	8,219		44,600	0	44,600
2080651	MED POST GRAD COURSES	1,176,693			10,000	661	409,339		420,000		420,000

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Account											
DCEDU CONTINUING EDUCATION											
2082001	ANESTHESIA EDUCATIONAL EVENTS	1,000					1,000		1,000		1,000
2082506	EDUCATION EVENTS(NON-REG)-INFD	0					0		0		0
2082575	KRAUS-SYMPOSIUM/EDUCATION SERI	16,000					0		0		0
2083100	DERMATOLOGY - EDUCATIONAL EVEN	45,000					46,399		46,399		46,399
2083355	AHEC CONFERENCE	0					0		0		0
2085001	BIOSTAT EDUCATION CONFERENCES	5,718					3,700		3,700		3,700
2085752	MOLECULAR BIOLOGY WORKSHOP	5,000	86,012			32,762	-115,374		3,400		3,400
2086022	PEDIATRIC CHILD CARE CONFERENCE	0					38,400		38,400		38,400
2086092	WELLS CONFERENCE FUND	0					1,000		1,000		1,000
2087205	IADC CONFERENCES	10,300					5,200		5,200		5,200
2087206	CONT EDUC; RADIOLOGIC SCIENCES	11,020	3,728			1,420	0		5,148	0	5,148
2089500	OVERSEAS STUDIES PROGRAMS	150,000					150,000		150,000		150,000
2090515	INTERNATIONAL PROGRAMS-HERRON	65,000					65,000		65,000		65,000
2090575	SATURDAY SCHOOL	91,248	2,941	35,464	16,964	14,219	21,924		91,512		91,512
2090595	COMMUNITY PROJECT ACCOUNT	39,835			0	0	5,000		5,000		5,000
2091049	LAW SCHOOL - CONFERENCES	60,225	0		2,000	132	80,043		82,175	-34,175	48,000
2092001	TRAINING ACCOUNT	0					1,375		1,375	0	1,375
2092400	INDPLS GERMAN LANGUAGE PROG	7,893			5,000	331	1,594		6,925		6,925
2093707	CONFERENCE: PREPS	3,863					4,150		4,150		4,150
2093777	SCH OF SCIENCE CONFERENCES	266,490	0	6,519	13,000	3,342	210,989		233,850	-30,000	203,850
2095000	CONFERENCES-FAC DEV PLANNING	0					0		0		0
2096800	SPEA EXECUTIVE EDUCATION NON-CR	432,316	195,098	182,531		100,164	218,264		696,057		696,057
2098001	CAREER SERVICES EVENTS - INFORMA	0					0		0		0
2098002	MAS GAME PRODUCTION EVENTS	0					0		0		0
2098005	INFORMATICS COLLOQUIA	0					0		0	0	0
2098020	INFORMATICS CONFERENCES/WORKS	27,000	4,322		4,501	977	13,200		23,000		23,000
2098200	MUSIC CONTINUING EDUCATION	105,000		0	18,000	1,190	5,810		25,000		25,000
2099215	CONTINUING EDUC PROGRAMS	15,000			16,500	33	30,967		47,500		47,500
2099216	CONT EDUC-ABA	15,000	5,225			345	4,430		10,000		10,000
2099225	CONT ED-CONTRACTS	40,000	10,000		4,500	958	10,542		26,000		26,000
2099321	EXECUTIVE BUSINESS EDUCATION	190,712		76,500	7,500	29,139	23,700		136,839		136,839
Total Sub-Fund:		7,329,851	1,006,800	891,261	232,028	584,292	3,503,968	2,936	6,221,285	-79,175	6,142,110
DFRES FACULTY RESEARCH											
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2276117	BOTTINO - RESEARCH SUPPORT	0					0		0	0	0
2276160	ORAL PATHOLOGY-RESRCH SUPPORT	0					5,700		5,700	-5,700	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276200	DENTISTRY RESEARCH INCENTIVE FUN	0			23,000	1,521	6,000		30,521	-30,521	0
2276315	ORAL BIOLOGY-RESRCH SUPPORT	0	25,893			9,863	5,000		40,756	-40,756	0
2276318	GALLI - RESEARCH	0					2,000		2,000	-2,000	0
2276341	ORTHO STARTUP FUNDS	0					5,000		5,000	-5,000	0

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Account											
DFRES FACULTY RESEARCH											
2276350	GREGORY -ORAL BIOLOGY RESRCH SU	0					2,000		2,000	-2,000	0
2276915	ENDODONTIC - RESRCH SUPPORT	0					5,000		5,000	-5,000	0
2276916	WINDSOR - ORAL BIOLOGY RESRCH S	0					10,500		10,500	-10,500	0
2276933	ORAL SURGERY RESEARCH	0					4,000		4,000	-4,000	0
2276940	ORAL FACIAL DEV-RESRCH SUPPORT	0	47,951			18,265	3,050		69,266	-69,266	0
2276962	PERIO LAB SERVICES	0					3,000		3,000	-3,000	0
2276968	THANKUM - START-UP FUNDING	0	47,476	13,973		23,406			84,855	-84,855	0
2276969	RESTORATIVE - RSRCH SUPPORT	0					30,000		30,000	-30,000	0
2276970	BIOMATERIALS - PLATT- RSRCH SUPP	0					1,000		1,000	-1,000	0
2276971	CHU HISTO-MINERALIZED RSRCH SUP	0					2,000		2,000	-2,000	0
2276972	PEDWARDS - START-UP FUNDING	0					50		50	-50	0
2276973	MENEGAZ - START-UP FUNDING	0					0		0	0	0
2276974	CWALKER - START-UP FUNDING	0					100,000		100,000	-100,000	0
2276975	YUEKI - START-UP FUNDING	0	0				100,000		100,000	-100,000	0
2278510	CARIOLOGY BIOFILM RESEARCH	0					1,000		1,000	-1,000	0
2279103	RESPECT CENTER DEVELOPMENT	0					0		0		0
2279117	MOM PROJECT - RESEARCH	0	6,000	0		1,556	-7,556		0		0
2279150	MCBRIDE-FACULTY DEVELOPMENT	0			1,000	66	-1,066		0		0
2279151	AUSTIN-FACULTY DEVELOPMENT	0					0		0		0
2279152	CHAMPION-FACULTY DEVELOPMENT	0					4,000		4,000	-4,000	0
2279206	DRAUCKER-FACULTY DEVELOPMENT	0			18,000		-7,000		11,000	-11,000	0
2279208	PRESSLER-RESEARCH PILOT FUNDS	0	6,866		4,850	1,935	-13,651		0		0
2279220	PRESSLER-FACULTY DEVELOPMENT	0					1,000		1,000	-1,000	0
2279255	ETHEL CLARK AWARD	0	5,000			1,297	3,703		10,000	-10,000	0
2279260	HRSA NFLP COST SHARE	0					0		0		0
2279708	CTSI-CTC PDT AWARD-LOPEZ	0					0		0		0
2279709	CTSI - CUH PDT - MAZURENKO	0			0		0		0		0
2279711	CTSI - K AWARD - MAZURENKO	0	75,587			28,791	5,000		109,378	-109,378	0
2279713	CTSI-CHEP TRAILBLAZER AWARD- MA	0			2,971	196	-3,167		0		0
2279714	START-UP - MAUPOME, GERARDO	0					2,000		2,000	-2,000	0
2279715	START-UP - TURMAN, JACK	0			1,000		1,000		2,000	-2,000	0
2279757	START-UP - NAN,HONGMEI	0					0		0		0
2279758	START-UP - DIXON, BRIAN	0					0		0	0	0
2279761	START-UP - HOOD, SULA	0			0		0		0		0
2279765	EMPOWER AWARD - HOOD, SULA	0					0		0		0
2279766	START-UP - HARLE, CHRISTOPHER	0					0		0		0
2279768	CTSI-CHEP CBR PILOT AWARD-BIGATTI	0		0		0	0		0		0
2279770	START-UP - HAN, JIALI	0	0				10,000		10,000	-10,000	0
2279771	START-UP - YEAGER, VALERIE	0					0		0	0	0
2279781	LI-EMPOWER AWARD	0					0		0		0
2279800	FACULTY DEVELOPMENT	0			10,000	661	-10,661		0	0	0

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Account											
DFRES FACULTY RESEARCH											
2279805	PT FACULTY RESEARCH	0	0		0	0	0	0	0	0	0
2279808	ND FACULTY RESEARCH	0					0		0	0	0
2279809	OT FACULTY RESEARCH	0			0	0	0		0	0	0
2279812	HS FACULTY RESEARCH	0					0		0	0	0
2279813	ASSOCIATE DEAN FOR RESEARCH	0					60,500	32,000	92,500	-92,500	0
2279816	PA FACULTY RESEARCH	0					0		0	0	0
2279819	CTSI-CORE PILOT- THOMPSON	0					0		0		0
2279820	MENTORING SUPPORT	0	5,000		150	1,297	-1,447		5,000	-5,000	0
2279822	CTSI - CTR - THOMPSON	0	10,908			4,155	-15,063		0	0	0
2279824	CTSI - MDDA - LOGHMANI	0			7,735		-7,735		0		0
2279850	BLOCK GRANT SUPPORT	0					0		0		0
2279875	INTERNAL GRANTS SHRS	0	0		0	0	0		0		0
2279876	CTSI-CHEP CBR PILOT AWARD-LIU	0			3,000		-3,000		0		0
2279929	STATE FUNDING FOR RESEARCH COM	0	130,585			49,740	-180,325		0		0
2280062	IUSM RESEARCH COMMITMENTS	49,968	0	0		-10,388	10,388		0	0	0
2280073	IUSM-INDEPENDENT INVESTIGATOR I	0	333,569	11,861	0	131,575	41,799		518,804	-518,804	0
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280090	RIF-MEDICINE	0	0			0	0		0		0
2280823	CTSI - CHIIS STARTUP FUNDS - BOUST	0	11,500	125,099		47,842	65,559		250,000	-250,000	0
2280827	CTSI - CHIIS STARTUP FUNDS - BOUST	0	0			0	0		0		0
2280833	CTSI-PATHWAY INDEP SCIENTIST-KIN	0	0			0	0		0		0
2281234	SAXON RESEARCH FUND	0					0		0		0
2281237	HOPPER RESEARCH FUND	0					0		0		0
2281247	EVANSVILLE CME - RESEARCH	0					0		0		0
2281248	EVANSVILLE CME - ALDRICH RESEARC	0					0		0		0
2281251	EVANSVILLE CME - SEETHARAMAIAH	0					0		0		0
2281412	RIF-CME-NORTHWEST	0					0		0		0
2281414	MISC RESEARCH - DZIARSKI	0	0		13,869	785	-14,654		0		0
2281415	MISC RESEARCH - BAE	0					0		0		0
2281416	MISC RESEARCH - KOSTROMINOVA	0					0		0		0
2281418	MISC RESEARCH - GUPTA	0			8,304	549	-8,853		0		0
2281708	IUSM-SB - OLSON RESEARCH FUND	0					1,500		1,500	-1,500	0
2281712	IUSM-SB - VARGO-GOGOLA RESEARC	0					750		750	-750	0
2281721	IUSM-SB - STAHELIN RESEARCH/SALA	25,000			0	0	0		0		0
2281722	IUSM-SB - SCHEEL RESEARCH/SALARY	0			19,000	3,665	6,500		29,165	-29,165	0
2281727	IUSM-SB TESSIER RESEARCH	0					1,000		1,000	-1,000	0
2281729	IUSM-SB COWDEN DAHL RESEARCH/S	0	0	2,600		1,004	14,000		17,604	0	17,604
2281743	IUSM-SB - STAHELIN NAVARI CHAIR S	0			0	0	0		0	0	0
2281748	REG-IUSM-TESSIER	0		15,756		6,081	-21,837		0		0
2281750	IUSM-SB - DAHL RESEARCH/SALARY S	0					2,000		2,000	-2,000	0
2281753	REG-IUSM-OLSON	0		37,898		14,628	-52,526		0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2282007	NEUROSCIENCE PRMC - WHITE	0					0		0		0
2282008	RESEARCH SUPPORT - VIEGAS	0					0		0		0
2282126	BRG - IUSM - BIDWELL	0		0		0	0		0		0
2282150	RSFG AWARDS	0		42,011		16,217	0		58,228	-58,228	0
2282209	RIF-BIOCHEMISTRY	0	271,153			103,282	-374,435		0		0
2282402	RESEARCH - IMEL (ENDC)	0					0		0		0
2282406	CTSI-BPS PDT-JOHNS	0					0		0		0
2282412	RESEARCH - CHING-PIN CHANG (CARD	0					0		0		0
2282416	RESEARCH - BABAR KHAN (PULM)	0					0		0		0
2282417	RESEARCH - JAMES-STEVENSON (GAST	0					0		0		0
2282420	RESEARCH - ICHIKAWA (ENDC)	0			1,876	124	-2,000		0		0
2282429	CTSI-CTC PDT AWARD-GUPTA	0					0		0		0
2282432	CTSI-GLUE-ERMEL/BROWN	0		0		0	0		0		0
2282433	CTSI-CTR-MOE	0		0					0		0
2282436	RESEARCH - MONIKA FISCHER (GAST)	0					0		0	0	0
2282437	RESEARCH - MATT BOHM (GAST)	0					0		0	0	0
2282438	RESEARCH - CHRISTEN DILLY (GAST)	0					0		0	0	0
2282439	OBESITY/METABOLISM - CONSIDINE	0					0		0		0
2282441	RESEARCH - RANJANI MOORTHY (NEP	0		19,843		7,559	-2,402		25,000	-25,000	0
2282446	RESEARCH - TIEBING LIANG (GAST)	0					0		0	0	0
2282447	RESEARCH - MARY DE GROOT (ENDC)	0					0		0		0
2282450	CTSI - P4 PDT AWARD - CRABB	0					0		0		0
2282451	RESEARCH - MICHAEL EADON (NEPH)	0		50,561		19,260	-44,821		25,000	-25,000	0
2282457	RESEARCH - VINCENT CHEN (CARD)	0					0		0		0
2282459	RESEARCH - SAMER GAWRIEH (GAST)	0					0		0	0	0
2282460	CTC PDT ACCOUNT - MATHER	0					0		0		0
2282461	RESEARCH - ERIC ORMAN (GAST)	0					0		0	0	0
2282462	RESEARCH - TIMOTHY IMLER (GAST)	0					0		0	0	0
2282463	CTSI-CHEP CBR PILOT AWARD-WEAVE	0					0		0		0
2282464	SCHLEYER - FORCES - EHR	0					0		0		0
2282465	CTC TDT ACCOUNT - BOGATCHEVA	0					0		0		0
2282468	RESEARCH - RICHARD BERGSTROM (C	0	30,525			11,627	-42,152		0		0
2282470	RESEARCH - TAKASHI HATO (NEPH)	0					25,000		25,000	-25,000	0
2282471	RESEARCH - TUAN TRAN (INFD)	0					25,000		25,000	-25,000	0
2282472	SHOWALTER SCHOLAR-IUSM-EVANS-	0	0						0		0
2282474	CUH PDT ACCOUNT - LEE	0					0		0		0
2282499	CTSI-BPS PDT AWARD-GUPTA	0		12,889		4,910	-17,799		0		0
2282525	RESEARCH - RHEU	0					0		0		0
2282532	RESEARCH - CARD	0		74,627	0	28,425	-103,052		0		0
2282548	ECONS-DETERMINANTS BONE FRAGILI	0					0		0		0
2282588	RESEARCH - INTM	0					0		0		0

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DFRES FACULTY RESEARCH											
2282606	RESEARCH - FIFE (INFD)	0						0		0	0
2282609	DRUG RESEARCH - IU INFECTIOUS DIS	0						0		0	0
2282618	DRUG RESEARCH-JOHNSTON,C CONR	0						0		0	0
2282624	RESEARCH - MATHER (ENDC)	0						0		0	0
2282625	RESEARCH - ECONS (ENDC)	0						0		0	0
2282632	RESEARCH-HUGENBERG	0						0		0	0
2282633	RESEARCH - KROENKE (INTM)	0						0		0	0
2282651	RESEARCH - FIELD (CARD)	0						0		0	0
2282673	RESEARCH - REX (GAST)	0			5,000	331	-5,331		0	0	0
2282676	RESEARCH - GAST	0						0		0	0
2282677	RESEARCH - MOLITORIS (NEPH)	0	0	0				0		0	0
2282680	RESEARCH - CHALASANI (GAST)	0						0		0	0
2282682	RESEARCH - KWO (GAST)	0						0		0	0
2282685	RESEARCH - MARRERO (ENDC)	0						0		0	0
2282689	RESEARCH - CONSIDINE (ENDC)	0						0		0	0
2282690	RESEARCH - MOE (NEPH)	0						0		0	0
2282692	RESEARCH - SHERMAN (GAST)	0						0		0	0
2282699	RESEARCH - CRABB (GAST)	0						0		0	0
2282729	RESEARCH - DAS (CARD)	0						0		0	0
2282741	RESEARCH - PULM	0						0		0	0
2282760	RESEARCH - KOVACS (CARD)	0						0		0	0
2282783	RESEARCH - WALSH (ENDC)	0						0		0	0
2282788	RESEARCH - LIANGPUNSAKUL (GAST)	0						0		0	0
2282804	RESEARCH - EINTERZ (KENY)	0						0		0	0
2282811	RESEARCH - ROACH (ENDC)	0						0		0	0
2282826	RESEARCH - DEWITT (GAST)	0						0		0	0
2282829	RESEARCH - MCHENRY (GAST)	0						0		0	0
2282832	RESEARCH - JACOBS (RHEU)	0						0		0	0
2282854	RESEARCH - CHEN (NEPH)	0						0		0	0
2282867	RESEARCH - SKIERCZYNSKI (ENDC)	0						0		0	0
2282870	RESEARCH - MESLIN (ETHC)	0						0		0	0
2282880	RESEARCH - FRANKEL (INTM)	0						0		0	0
2282883	RESEARCH - SHARFUDDIN (NEPH)	0						0		0	0
2282884	RESEARCH - DAGHER (NEPH)	0						0		0	0
2282888	RESEARCH-VAPPALANCHI	0						0		0	0
2282907	RESEARCH - FOGEL (GAST)	0						0		0	0
2282924	RESEARCH-NEPH	0		0		0		0		0	0
2282927	RESEARCH - BHAKTA (CARD)	0						0		0	0
2282935	RESEARCH - MISHLER (NEPH)	0		0		0		0		0	0
2282940	RESEARCH - GHABRIL (GAST)	0						0		0	0
2282944	RSFG - LIANGPUNSAKUL	0						0		0	0

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Account	Title										
DFRES FACULTY RESEARCH											
2282945	RESEARCH - ORSCHELL (HEMO)	0					0		0		0
2282952	RESEARCH - ARNO (INFD)	0					0		0		0
2282961	RESEARCH - WO GAST)	0					0		0	0	0
2282981	RESEARCH - GOLDMAN (INFD)	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0					0		0		0
2283001	FORRESTER RESEARCH	0		44,179		16,828	-61,007		0	0	0
2283002	SUM MITRA RESEARCH	0					0		0		0
2283003	O'HAGAN RESEARCH	0	47,476			18,084	33,000	10,000	108,560	-108,560	0
2283015	HUNDLEY RESEARCH	0		37,743	500	14,569	-39,049		13,763	-13,763	0
2283020	HOLLENHORST RESEARCH	0			500		18,242		18,742	-18,742	0
2283031	FACULTY RESEARCH/SUTHERS	0					0		0		0
2283070	NEPHEW - RESEARCH	0			18,000	1,190	-1,711		17,479	-17,479	0
2283071	MEDICAL SCIENCES/FOLEY	0	61,000			23,235	-84,235		0		0
2283072	FACULTY START-UP/WALCZAK	0			6,000		16,612		22,612	-22,612	0
2283082	R CARPENTER RESEARCH	0		30,680	3,000	11,842	-22,722	10,000	32,800	-32,800	0
2283090	MITRA RESEARCH	0	47,476			18,084	34,440		100,000	-100,000	0
2283180	ANDROPHY ICR RETURN	0	0			0	0		0	0	0
2283339	FAC RSRCH - HOLLEY, MATTHEW	0					0		0		0
2283342	FACULTY RESEARCH-SEVILLA - COE	0					0		0		0
2283501	EMERGENCY MEDICINE PSI	0	98,434	61,184	12,000	61,592	74,398		307,608	-307,608	0
2283505	EMERGENCY MEDICINE RESEARCH	0	0	2,693		1,026	-3,719		0	0	0
2283812	RIF2 - ETHICS - CHRISTIAN	0	0			0			0	0	0
2283905	SPINOLA \$100K BRIDGE	0		31,075		11,837	-42,912		0	0	0
2283956	BRUTKIEWICZ \$100K MCIM BRIDGE	0	53,842			20,509	-74,351		0		0
2283985	BRG-IUSM-GILK	0	74,092			28,221	-102,313		0		0
2284280	NEUROLOGY-SUPPORT	218,079	35,000	145,826	13,058	70,194			264,078		264,078
2284589	OBGYN IMPROVED STUDY HAAS	0					0		0	0	0
2284590	OBGYN GENERAL RESEARCH	104,678	309,417	164,937		177,613	596,040		1,248,007	-1,248,007	0
2284591	OBGYN RESEARCH XU	0	49,395			18,814	57,000		125,209	-125,209	0
2284592	OBGYN RESEARCH QUINNEY	0	47,477		12,696	18,084	39,900		118,157	-118,157	0
2284593	OBGYN RESEARCH HAAS	0		15,906	25,466	6,139	15,000		62,511	-62,511	0
2284594	OBGYN RESEARCH TUCKER EDMONDS	0		31,008	0	11,970	4,000		46,978	-46,978	0
2284595	OBGYN RESEARCH HAWKINS	0	60,244	0		22,947	48,309		131,500	-131,500	0
2284597	OBGYN RESEARCH REITER	0					0		0	0	0
2284599	OBGYN RESEARCH ONCOLOGY	0		45,385		17,287	7,000		69,672	-69,672	0
2284704	CTSI - CTR - MOSLEY/TAKAGI	0	0	0		0	0		0	0	0
2284705	CTSI - CTR - DONG	0					0		0		0
2284709	CTSI-IDDA-MEROUEH/WELLS	0					0		0		0
2284821	RESEARCH SUPPORT-SPRINGS	0					0		0		0
2284855	RESEARCH SUPPORT-WUDUNN	0			10,000		-10,000		0		0
2284860	PEDIATRIC OPHTHALMOLOGY RESEAR	0					0		0		0

		2017-18	2018-19								
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Account	Title										
DFRES FACULTY RESEARCH											
2285020	IRA_GAO	0					5,700		5,700	-5,700	0
2285023	IRA_MONAHAN	0					4,900		4,900	-4,900	0
2285024	IRA_PERKINS	0					4,000		4,000	-4,000	0
2285025	IRA_SAHA	0					3,000		3,000	-3,000	0
2285027	IRA_TU, WANZHU	0					6,300		6,300	-6,300	0
2285029	IRA-BAKOYANNIS, GIORGOS	0					0		0		0
2285031	IRA_DAGGY, JOANNE	0					2,500		2,500	-2,500	0
2285111	RESEARCH - KACENA	0				0	0		0		0
2285114	RESEARCH - MCKINLEY	0		32,500		12,379	0		44,879	-44,879	0
2285163	RIF-ORTHOPAEDIC SURGERY/TRIPPEL	0					0		0		0
2285797	FACULTY RESEARCH SUPPORT	23,450		181,873	11,654	69,042	-272,501	9,932	0	0	0
2286095	RESEARCH SUPPORT-WELLS CENT	0					22,200		22,200	-22,200	0
2286106	CTSI-CTR-PACZESNY	0		0		0			0	0	0
2286107	CTSI-CTR-RENBARGER/SKILES	0	0			0			0	0	0
2286108	CTSI-CTR-HONAKER	0					14,000		14,000	-14,000	0
2286127	BRG-IUSM-SIMS	0					0		0		0
2286129	BRG-IUSM-ZHANG	0	24,391			9,290			33,681	-33,681	0
2286130	CTSI GLUE AWARD ACCT- RENBARGER	0	14,601			5,561			20,162	-20,162	0
2286131	AC - AALSMA - FAMILY BASED JUSTICE	0		68,359		26,038			94,397	-94,397	0
2286132	AC - WIEHE - OPTIMIZING HEALTH PR	0	6,421	29,333		13,618			49,372	-49,372	0
2286236	SHOWALTER SCHOLAR-IUSM-BRUSTO	0	0			0	0		0		0
2286237	BRG-IUSM-BRUSTOVETSKY	0	0			0	0		0		0
2286250	TAO LU RSFG \$35000	0	0			0	0		0		0
2286267	RIF-PHARMACOLOGY & TOX	0	65,011	70,978		51,806	-187,795		0		0
2286350	RESEARCH SUPPORT FUNDS	0		0		0	0		0		0
2286380	RESEARCH FUNDS-SALARY SAVINGS	0	0	0		0	0		0		0
2286701	UNRESTRICTED FUNDS - HAMMOND	38,914	28,583			10,887			39,470		39,470
2286958	RES-PSYCHIATRY-NURNBERGER	0					0		0		0
2286971	UNRESTRICTED PSYC FUNDS-SHEKHAR	0					0		0		0
2286973	UNRESTRICTED PSYC FUNDS-LAHIRI	0	22,743			8,663	-31,406		0	0	0
2286990	UNRESTRICTED PSYCH FUNDS - BREIE	0	25,896	55,863		31,142	-112,901		0		0
2287200	CORE SALARY SUPPORT	0	-25,000	86,735		33,106	700		95,541	-95,541	0
2287204	TDVL SALARY SUPPORT	0	-8,239	92,871		41,568			126,200	-126,200	0
2287205	GENERAL SPECIAL FUNDS	111,000			1,200	79	8,000	0	9,279		9,279
2287209	MD RESEARCH DISCRETIONARY	31,200	56,400			21,483	-37,583		40,300	0	40,300
2287221	RESEARCH DEVELOPMENT	0					20,000		20,000	0	20,000
2287223	DEV FUNDING BY CENTER-CORE	5,000					32,650		32,650	0	32,650
2287224	BUS/TRAVEL ACCT-PHD	10,000					127,000		127,000	-32,201	94,799
2287225	PHD RESEARCH DIV SALARY SUPPORT	0	853,908			325,254			1,179,162	-39,045	1,140,117
2287226	PHD DISCRETIONARY SPENDING ACCT	25,000	131,981	56,193		71,911	53,000		313,085	-300,085	13,000
2287229	CTSI-GLUE-SAYKIN/LI/YU-CHIEN	0	0			0			0	0	0

		2017-18	2018-19								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2287245	CTSI - CTR - WU	0	0			0			0	0	0
2287250	CLINICAL TRIALS SALARY SUPPORT	0		211,348		80,502			291,850	-291,850	0
2287270	MEDICAL PHYSICS	0	193,951	51,075		46,255	9,725		301,006	-121,006	180,000
2287402	BRG-IUSM-ELLSWORTH	0		7,174		2,752	-9,926		0	0	0
2287490	RADIOBIOLOGY RESEARCH	0		12,631		4,876			17,507		17,507
2288083	CTSI COMMITTMENT - TRACK-TBI-HA	0		32,760		12,478			45,238	-45,238	0
2288131	CTSI - CTR - MOTAGANAHALLI	0		4,650		1,771	-6,421		0		0
2288132	CTSI-IDDA-MALUCCIO/SKILL	0					0		0		0
2288170	AC - BELL - INDIANA GRAND CHALLENGE	0	12,171			4,636			16,807	-16,807	0
2288400	UROLOGY - RESEARCH INITIATIVE	0	116,396	113,688	48,925	91,070	454,007		824,086	-824,086	0
2288402	UROLOGY - CLINICAL RESEARCH	0		104,717		39,887	-144,604		0	0	0
2288404	UROLOGY - RESEARCH EXTERNAL	16,600					18,150		18,150		18,150
2290029	WILKERSON-CEG TELEBEHAVIORAL HEALTH	0			3,500		-3,500		0		0
2290032	GENTLE-GENITTY - MURI	0					0		0		0
2290034	THIGPEN -DRIVE; FAMILIAL INFLUENCE	0					0		0		0
2291510	SCHOOL OF PETM FROG PROGRAM	0					0		0		0
2291538	A CECIL RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291539	G. OGBEIDE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291550	S LEE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291560	A. COGGAN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291565	B. KROHN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291575	D PIERCE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291578	R BAHAMONDE RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291579	KEITH NAUGLE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291585	S. WANG RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291586	L. ANGERMEIER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291587	R. SWINFORD RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291590	N KEITH RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291591	A. KALETH RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291592	M URTEL RESEARCH & PROF DVLP	0			3,000		2,000		5,000	-5,000	0
2291593	N SCHERZINGER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291595	Z. RILEY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291596	L STREEPEY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291599	KELLY NAUGLE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291617	B ARNOLD RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291618	A COMER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291619	J MAC KINNON RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291620	N MUNK RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291621	T SKULLY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291622	K WEAVER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291624	S BLACKBURN RES & PROF DVLP	0					2,500		2,500	-2,500	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DFRES FACULTY RESEARCH											
2291625	J OPALKA RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291626	C LIU RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291627	C DOUGLAS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291628	J JANSON RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291629	J CRABTREE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291630	K KROLL RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291631	C MASSIE RESEARCH & PROF DVLP	0			5,400	331	-3,231		2,500	-2,500	0
2291632	S PAPE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291633	P SCOTT RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291634	V WILBURN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291635	J GARDNER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291636	R REBMAN RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291637	M SCHULTZ RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291638	S SRENIAWSKI RESEARCH & PROF DVL	0					2,500		2,500	-2,500	0
2291639	E STERNER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291640	A BAYLISS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291641	K AVIN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291642	T DIERKS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291643	R FUCHS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291644	K MILLER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291645	P ALTENBURGER RESEARCH & PROF D	0					5,000		5,000	-5,000	0
2291646	V STRUNK RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291647	T LOGHMANI RESEARCH & PROF DVLP	0			2,200	13	287		2,500	-2,500	0
2291648	W THOMPSON RESEARCH & PROF DV	0	18,310		4,000	5,070	-24,880		2,500	-2,500	0
2291649	S WARD RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291650	Y FU RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291652	G SHERMAN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291653	E SHONKWILER RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291654	M SPRINKLE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291655	A VAUGHAN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291656	B LIU-LASTRESS RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291657	N BARTON RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291658	J BRADLEY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291659	L COHEN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291660	J DOECKE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291661	S FALLOWFIELD RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291662	S MCKENZIE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291663	A MAHON RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291664	A PLOPPER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291665	K STANTON-NICHOLS RESEARCH & PR	0					2,500		2,500	-2,500	0
2291666	M HUBAL RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0

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Account											
DFRES FACULTY RESEARCH											
2291667	L GILLIAM RESEARCH AND PROF DVLP	0					2,500		2,500	-2,500	0
2293700	AGGREGATE DFRES	0	40,000		7,000	6,158	-53,158		0		0
2293752	POSTDOC PROGRAM SUPPORT FUND	0	48,426			18,445	-66,871		0		0
2293835	CTSI - IDRC - BERBARI	0	0			0	0		0		0
2293893	FACULTY RESEARCH-JMARRS	0	0			0	0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMENT	0	48,425		800	18,497	-67,722		0		0
2294085	INTEGRATED NANOSYSTEMS DEVELO	0	44,370	64,260		41,376	-166,006	16,000	0		0
2294221	RFSG-WANG	0	0			0	0		0		0
2294730	PSYCH ACT CENTER	21,775	0	61,889		23,656	-85,545		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DONG XI	0	25,000		10,000	6,481	-41,481		0		0
2295085	RESEARCH & DEVELOPMENT-K.YOSHI	0					0		0		0
2295095	RESEARCH & DEV.-C.LIN	0					0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0			4,000	264	-4,264		0		0
2295318	RESEARCH & DEVELOPMENT - SCHILD	0	6,000		5,000	1,886	-12,886		0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0	0		15,000	992	-15,992		0		0
2295557	RESEARCH & DEVEL.- Y.FU	0	0			0	0		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0	49,470			18,843	-68,313		0		0
2295590	RESEARCH & DEVEL.-JIAN XIE	0	48,426			18,445	-66,871		0		0
2295630	RESEARCH & DEVEL.-HUNDLEY	0					0		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0
2298010	HOOK RES & DEV	0					0		0		0
2298012	MARTIN-HAMMOND RES & DEV	0			6,000		-6,000		0		0
2298016	DEAN'S OFFICE-INDIR COST RECOVER	0					35,409		35,409	-35,409	0
2298017	JOSETTE JONES RES & DEV	0	5,003			1,297	-6,300		0		0
2298026	REDA RESEARCH AND DEVELOPMENT	0			24,100		-24,100		0		0
2298029	COPELAND RES & DEV	0					0		0		0
2298038	DIXON RES & DEV	0					0		0		0
2298039	COMET	0			12,000				12,000	-12,000	0
2298043	XIAOWEN LIU RES & DEV	0					0		0		0
2298045	PURKAYASTHA RES & DEV	0			12,000		-12,000		0		0
2298046	LEWIS IAHI AWARD	0					0		0		0
2298047	ZHU RES & DEV	0					0		0		0
2298048	YAN RES & DEV	0	3,990		7,239	1,034	-12,263		0		0
2298049	DEFAZIO RES & DEV	0					0		0		0
2298052	SHELTON RES & DEV	0					0		0		0
2298053	YOUNG RES & DEV	0	3,991			1,035	-5,026		0		0
2298054	BRADY RESEARCH & DEVELOPMENT	0			29,211		-29,211		0		0
2298055	COMER RES & DEV	0					0		0		0
2298056	KYLE JONES RES & DEV	0	14,400		0	3,100	-17,500		0		0
2298057	YOON RES & DEV	0			1,800		-1,800		0		0

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Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DFRES FACULTY RESEARCH											
2298061	MANNHEIMER SOLCTR OLYMPIA	0			4,015	67	-4,082		0		0
2298063	A. MILLER RES & DEV	0			10,229	15	-10,244		0		0
2298066	BOLCHINI RES & DEV	0			0	0	0	0	0		0
2298067	HOLDEN RES & DEV	0	2,400		0	365	-2,765		0		0
2298068	APPLEGATE RES & DEV	0					0		0		0
2298069	FAAS RES & DEV	0					0		0		0
2298071	LEWIS-MACGUFFIN MEDIA PROJECT	0					0		0		0
2298074	CAFARO RESEARCH & DEVELOPMENT	0			12,000		-12,000		0		0
2298075	DOMBROWSKI RESEARCH & DEVELOP	0	0		12,000	0	-12,000		0		0
2298076	CTSI-CTR-WU	0			0		0		0		0
2298077	3D PRINTING LAB	0					0		0		0
2298078	WILLIAM-GLOBAL ENGAGEMENT AW	0					0		0		0
2298080	LOU LENZI RESEARCH AND DEVELOP	0					0		0		0
2298090	RIF-INFORMATICS	0				0	0		0		0
2298092	PALAKAL ICR, RESEARCH & PROF DEV	0	17,736		0	6,755	-21,854		2,637	-2,637	0
2298093	MANNHEIMER ICR ACCOUNT	0					0		0		0
2298094	PALAKAL PDF AWARD	0					0		0		0
2298095	COMER COMPTRACKER	0	0		5,000	0			5,000	-5,000	0
2298097	HUANMEI WU RESEARCH	0	5,000		0	1,297	-6,297		0		0
2298098	BOLCHINI RESEARCH RESIDUAL	0			6,528		-6,528		0		0
2298099	RESEARCH RESIDUAL-BHI	0			0		0		0		0
2298101	ACT WPLC	0			2,084		-2,084		0		0
2298110	YOON IAHI	0			593		-593		0		0
2298114	SPORTS INNOVATION INSTITUTE	0			1,218		-1,218		0		0
2298115	PALAKAL SPORTS INNOVATION INSTIT	0			7,500		-7,500		0		0
2298117	YOON NFCS	0			9,908		-9,908		0		0
2298120	SPORTS INNOVATION INSTITUTE	0			500		-500		0		0
2299302	SCIENCE FACULTY RESEARCH	0					15,900		15,900	-15,900	0
2299303	LIBRARY FACULTY RESEARCH	0					2,400		2,400	-2,400	0
2299307	NURSING FACULTY RESEARCH	0					13,050		13,050	-13,050	0
2299309	EDUCATION FACULTY RESEARCH	0					6,600		6,600	-6,600	0
2299312	BUSINESS FACULTY RESEARCH	0					9,863		9,863	-9,863	0
2299318	LIBERAL ARTS FACULTY RESEARCH	0					11,853		11,853	-11,853	0
2299333	MECHANICAL ENGINEERING RESEARC	0					3,863		3,863	-3,863	0
Total Sub-Fund:		680,664	3,792,027	2,356,631	506,579	2,291,766	115,415	77,932	9,140,350	-7,253,396	1,886,954
DOFDS DESIGNATED OTHER FUNDS											
2370020	PHILANTHROPY - RESIDUAL BALANCES	1,019,273	367,079	203,609		217,551			788,239		788,239
2370021	GUSA RESIDUALS	1,500					1,500		1,500		1,500
2370029	SELB BUILDING	0					2,159,154		2,159,154	-2,159,154	0
2370101	CRL SPECIAL PROJECTS	0	0	0		0	0		0		0
2370107	IUPUI&IVTC OFFICE COORDINATED PR	112,501		145,972		55,601	23,429		225,002	-112,501	112,501

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2370111	MURTADHA FACULTY RESEARCH	8,000	0			0	0		0		0
2370155	STAFF COUNCIL PROF DEV GRANTS	0					7,200		7,200	-7,200	0
2370200	FAMILY SCHOOL AND NEIGHBORHOO	63,119		0		0	7,000		7,000		7,000
2370222	UCOL DUKE ENERGY INTERNSHIPS	0					10,000		10,000		10,000
2370300	OCE HOSPITALITY ACCOUNT	26,500					23,000		23,000		23,000
2370366	WELCOMING CAMPUS - EXPLORATIO	0					0		0		0
2370374	WELCOMING CAMPUS - DATA INFOR	0	11,410	23,491		13,293	-48,194		0		0
2370500	TUTORING AND MENTORING PROGRA	0		11,710		4,461			16,171		16,171
2370709	GRAND CHALLENGES INITIATIVES - BO	0		18,751		7,238	-25,989		0		0
2370713	GRAND CHALLENGES INITIATIVES - NE	0		0					0		0
2370960	IUPUI GREENING PROJECTS	0					0		0		0
2370974	OFF CAMPUS PROPERTY - TOBIAS	0		67,101	300	25,958	243,321		336,680		336,680
2371018	EARLY RETIREMENT CASH - LART	0				0	0		0		0
2371401	GSF-STUDENT HEALTH	1,587,751	54,406	449,870		192,146	67,828		764,250		764,250
2371402	GSF-STUDENT ACTIVITIES PROGRAM	172,500		36,754	0	13,999	255,397		306,150		306,150
2371404	ORIENTATION FEE	468,096		130,363	427,672	49,655	390,310		998,000		998,000
2371405	HEALTH AND WELLNESS PROMOTION	355,932		160,248	0	61,038	25,785		247,071		247,071
2371407	GSF-HEALTH AND REC CNTR	25,000			131,905	555	305,092		437,552		437,552
2371408	GSF-RECREATIONAL SPORTS	346,309		132,956	5,279	50,643	17,946		206,824		206,824
2371409	GSF-STUDENT LIFE	195,350	0	49,858	6,000	18,992	764,272		839,122		839,122
2371411	GSF-EDUC PARTNERSHIP STUDENT AD	135,148		37,232	13,800	14,445	80,475		145,952		145,952
2371412	GSF-SAFETY WALK/ESCORT	44,000					0		0		0
2371413	COL CTR ACTIVITY FEES	0			11,000	13	58,455		69,468	0	69,468
2371417	STUDENT RIGHTS AND RESPONSIBLITI	59,535	0	0		0	34,340		34,340		34,340
2371418	LEADERSHIP AND STUDENT ORG	50,000	10,000			2,611	37,155		49,766		49,766
2371421	SOCIAL JUSTICE SCHOLARS	10,000					10,000		10,000		10,000
2371422	SOCIAL JUSTICE EDUCATION	74,864		36,296		13,825	24,743		74,864		74,864
2371426	LHSI EXTENDED ACCT.	0			82,140	1,058	7,500		90,698	-90,698	0
2371431	OFFICE OF STUDENT ADVOCACY AND	59,000		40,759		15,525	2,103		58,387		58,387
2371442	IUPUI FRATERNITY & SORORITY LIFE	198,268		84,662	0	32,247	28,060		144,969		144,969
2371443	LEADERSHIP DEVELOPMNT & CIVIC E	126,900		37,253		14,190	30,550		81,993		81,993
2371444	IUPUI TRADITIONS BOARD	78,700					0		0		0
2371446	STU ACT FEE-CULTURAL HERITAGE DI	78,450					78,450		78,450		78,450
2371447	STU ACT FEE-OSI	92,285			0		0		0		0
2371448	STU ACT FEE-STUDENT ORGANIZATIO	125,000					100,000		100,000		100,000
2371450	STU ACT FEE-EDUC ENHANCEMENT G	105,000					130,000		130,000		130,000
2371451	STU ACT FEE-UNDERGRAD STUDENT G	79,510	10,000			1,950	88,050		100,000		100,000
2371452	STU ACT FEE-GRAD NON DEGREE	1,087					0		0		0
2371454	STU ACT FEE-GPSG (GRAD & PROF ST	80,156					80,156		80,156		80,156
2371457	STU ACT FEE-ALLIED HEALTH	4,372					4,372		4,372		4,372
2371461	STU ACT FEE-EDUCATION	7,600					7,600		7,600		7,600

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2371465	STUDENT ACTIVITY FEE-MEDICINE	0					14,300		14,300	-14,300	0
2371466	STU ACT FEE-NURSING	9,500			150	10	9,343		9,503	-9,503	0
2371468	STU ACT FEE-SPEA	7,402					7,402		7,402		7,402
2371479	GENESIS	7,000					7,000		7,000		7,000
2371505	UCOL AFRICAN AMER.STU.PROGRAM	0					5,000		5,000	-5,000	0
2371510	UCOL/NAT'L.STU.EXCHANGE	2,000		6,857	1,250	2,628	6,200		16,935	-14,935	2,000
2371525	NINA SCHOLARS/ST. MARY'S PROGRA	0			560		2,940		3,500		3,500
2371540	UCOL DOCUMENT MANAGEMENT	0					37,000		37,000	-37,000	0
2371580	JACADA	0					2,000		2,000	-2,000	0
2371710	CAREER SERVICES COUNCIL/CAREER F	0					21,000		21,000		21,000
2371715	STUDENT EMPLOYMENT/INTERNSHIP	0					15,000		15,000		15,000
2371716	MENTORING SYMPOSIUM	0					26,700		26,700	-16,700	10,000
2371720	OSS CAREER SERVICES	0		44,280		16,906	-61,186		0	0	0
2371721	OSS ORIENTATION/ONBOARDING	0		44,281		16,907	-61,188		0	0	0
2371722	OSS SUCCESS COACHING	0		97,427		37,110	-134,537		0	0	0
2372810	ADFI SHARED SUPPORT	1,300,000					1,300,000		1,300,000		1,300,000
2372825	ADFI TECH	0		0		0			0	0	0
2374200	CFS METAL RECLAMATION	8,000					8,000		8,000		8,000
2374210	CFS RECYCLING	9,000					9,000		9,000		9,000
2374211	OFF-CAMPUS OPERS-MAINT	127,624		0	0	0	0		0		0
2376102	SERVICE LEARNING FUND	30,000					30,000		30,000		30,000
2376110	DENTISTRY SPECIAL PROJECTS	0		38,002		14,475			52,477	-52,477	0
2376121	ICR-EQUIPMENT - DENTISTRY	0						56,730	56,730	-56,730	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					110,000		110,000	-110,000	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0					50,000		50,000	-50,000	0
2376125	HARA STUDENT CARI CONTINCY - DEN	0					50		50	-50	0
2376126	ICR-POST DOCS - DENTISTRY	0	0			0	21,693		21,693	-21,693	0
2376150	DENT CONTIN ACCT-CLEARING	0					0		0	0	0
2376945	PEDIATRIC DENTISTRY-RESRCH SUPPO	0					50		50	-50	0
2378590	DSPD - CHAIR START-UP MARTINEZ M	0	190,816			72,682			263,498	-263,498	0
2378591	DSPD - SPECIAL PROJECTS & START-U	0	47,476			18,084			65,560	-65,560	0
2379100	FACULTY DEVELOPMENT-NURSING	0					24,000		24,000	-24,000	0
2379103	STUDENT OUTREACH CLINIC - NURSIN	1,000					4,700		4,700		4,700
2379106	NURS-BIOSTATISTICAL SUPPORT	0	41,010	40,825		31,170			113,005	-113,005	0
2379108	NURS-WALTHER CANCER SUPPORT	0		0		0	6,930		6,930	-6,930	0
2379135	LRC INCOME & EXPENSES	2,000					2,600		2,600	-2,600	0
2379139	EMILY HOLMQUIST LECTURESHIP	1,300					1,300		1,300		1,300
2379142	EXECUTIVE DNP PROGRAM	0			0	0	0		0	0	0
2379150	NURSING - CONTINUATION ACCT-CLE	0					0		0		0
2379152	DAVIS-SAMS LECTURESHIP	2,000					0		0		0
2379159	NURSING-SMALL PROJECTS	0	8,000			2,074	18,926		29,000	-29,000	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2379165	JONAS SCHOLARS MATCHING FUNDS	0					0		0		0
2379205	HONORS RESEARCH (STUDENT DEV)	0					14,000		14,000	-14,000	0
2379240	CAA DEPT PROF DEV	0					7,600		7,600	-7,600	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					27,000		27,000	-27,000	0
2379260	SCIENCE OF NURSING CARE	0					27,000		27,000	-27,000	0
2379280	ACADEMIC DEPT SUPPORT-NURSING	0					2,800		2,800	-2,800	0
2379283	NURSING-FACULTY START-UP FUNDS	0	0		3,000	198	145,802		149,000	-149,000	0
2379305	RESPECT CENTER OPERATIONS	0	11,953			4,456	-14,476		1,933	-1,933	0
2379601	STAR - JOHNSON, SARAH	0					2,500		2,500	-2,500	0
2379604	STAR - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2379612	PRAC GRANT - AHONEN, EMILY	0			2,196	423	-2,619		0		0
2379674	RESIDUAL FUNDS - MAUPOME, GERA	0					0		0		0
2379700	STAR - TANG, HUILIN	0					1,000		1,000	-1,000	0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	0					500		500	-500	0
2379703	FAIRBANKS ENDOWMENT EARNINGS	682,000					680,000		680,000		680,000
2379704	INTERNATIONAL PROGRAMS / STUDY	140,000	11,000	2,000		4,951	78,049		96,000		96,000
2379705	HPM PROGRAMS - DEPT CHAIR COM	3,000					77,800		77,800	-77,800	0
2379706	STAR - JOHNSTON, ANN	0					4,000		4,000	-4,000	0
2379709	START-UP: BIGATTI, SILVIA	0			1,200		-1,200		0		0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000	0
2379716	STAR - WATSON, DENNIS	0					1,000		1,000	-1,000	0
2379717	STAR - KACIUS, CAROLE	0					1,000		1,000	-1,000	0
2379720	STAR - AHONEN, EMILY	0					1,000		1,000	-1,000	0
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000	0
2379724	STAR - LACEY, STEVEN	0					1,000		1,000	-1,000	0
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000	0
2379726	STAR - STONE, CYNTHIA	0					1,000		1,000	-1,000	0
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000	0
2379732	STAR - STEELE, GREGORY	0					1,000		1,000	-1,000	0
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000	0
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000	0
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000	0
2379736	T.ZOLLINGER STAR	0					0		0		0
2379739	START UP - STATEN, LISA	0	0	7,555		2,916	-10,471		0		0
2379740	START-UP - WESSEL, JENNIFER	0	23,708			9,030	-32,738		0		0
2379743	STAR - MORENO, MAX	0					1,000		1,000	-1,000	0
2379747	STAR - LEECH, TAMARA	0					0		0		0
2379748	STAR - PARVEZ, SHAHID	0					1,000		1,000	-1,000	0
2379749	STAR - WANG, YI	0					1,000		1,000	-1,000	0
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000	0
2379751	STAR - SONG, YIQING	0					1,000		1,000	-1,000	0

Responsibility Center Account Title		2017-18	2018-19									
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DOFDS DESIGNATED OTHER FUNDS												
2379752	STAR - SILVERMAN, ROSS	0						1,000		1,000	-1,000	0
2379753	EMPOWER AWARD - WANG, YI	0						1,500		1,500		1,500
2379754	EMPOWER AWARD - PARVEZ, SHAHID	0						0		0		0
2379755	STAR - PFEIFLE, BILL	0						1,000		1,000	-1,000	0
2379756	STAR - DUSZYNSKI, THOMAS	0						1,000		1,000	-1,000	0
2379757	STAR - NAN, HONGMEI	0						1,000		1,000	-1,000	0
2379758	STAR - DIXON, BRIAN	0						1,000		1,000	-1,000	0
2379759	EMPOWER AWARD - MORENO, MAX	0						0		0		0
2379760	STAR - BAKOYANNIS, GIORGOS	0						3,500		3,500	-3,500	0
2379761	STAR - HOOD, SULA	0						1,000		1,000	-1,000	0
2379762	STAR - MENACHEMI, NIR	0						6,500		6,500	-6,500	0
2379763	STAR - DUWVE, JOAN	0						1,000		1,000	-1,000	0
2379765	STAR - LOPEZ, RAMON	0						1,000		1,000	-1,000	0
2379766	STAR - HARLE, CHRIS	0						1,000		1,000	-1,000	0
2379767	STAR - MAZURENKO, OLENA	0						1,000		1,000	-1,000	0
2379768	STAR - BISHOP, CHARITY	0						1,000		1,000	-1,000	0
2379769	STAR - VEST, JOSHUA	0						1,000		1,000	-1,000	0
2379770	EPI PROGRAMS - DEPT CHAIR COMMI	0						0		0		0
2379772	INTERNAL GRANT - MSAC PACE - WAT	0			1,000			-1,000		0		0
2379773	RESIDUAL FUNDS - LACEY, STEVEN	0						0		0		0
2379774	START UP - BABICH, SUZANNE	0						0		0		0
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0						0		0	0	0
2379778	STAR - MCFARLANE, TIM	0						1,000		1,000	-1,000	0
2379779	STAR - BRUMITT, GARY	0						1,000		1,000	-1,000	0
2379781	STAR - LI, SHANSHAN	0						0		0	0	0
2379782	STAR - LIU, ZIYUE	0						1,000		1,000	-1,000	0
2379783	STAR - XU, HUIPING	0						1,000		1,000	-1,000	0
2379784	STAR - YIANNOUTSOS, CONSTANTIN	0						1,000		1,000	-1,000	0
2379785	STAR - ZHANG, YING	0						1,000		1,000	-1,000	0
2379786	INTERNAL GRANT - PFS - WATSON	0			3,000			-3,000		0		0
2379787	STAR - LI, XIN	0						1,000		1,000	-1,000	0
2379788	STAR - LIN, YUAN	0						1,000		1,000	-1,000	0
2379789	STAR - YEAGER, VALERIE	0						1,000		1,000	-1,000	0
2379790	PHI - PBHL - RECRUITMENT EXPENSE	0	123,719				47,125	4,860		175,704	-175,704	0
2379791	STAR - FADEL, WILLIAM	0						1,000		1,000	-1,000	0
2379792	HPM DEPARTMENT - RESIDUAL FUND	0		10,000			3,809	6,191		20,000	-20,000	0
2379793	STAR - LOURENS, SPENCER	0						1,000		1,000	-1,000	0
2379795	BIOT PROGRAMS - DEPT CHAIR COM	0						0		0	0	0
2379797	EPI DEPARTMENT - RESIDUAL FUNDS	0	0					0		0		0
2379798	SBS DEPARTMENT - RESIDUAL FUNDS	0						0		0	0	0
2379799	STAR - TURMAN, JACK	0						1,000		1,000	-1,000	0

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2379801	STUDENT RECRUITMENT	0			0		0		0	0	0
2379802	CONSULTING; OCCUPATIONAL THERA	0					0		0		0
2379852	SHRS STUDY ABROAD	30,250					0		0		0
2379914	HARPER CANCER RESEARCH INSTITUT	0					0		0	0	0
2379915	MHARRINGTON 50% DEAN COMMIT	0	3,068			1,168	-4,236		0	0	0
2379952	UNDERGRAD HPP TECHNOLOGY	0					0		0		0
2379975	TECH FEE-SCHOOL OF MEDICINE	0					0		0	0	0
2380000	IUSM STRATEGIC INITIATIVES	0					26,953,153		26,953,153	-26,953,153	0
2380006	DMSE PROCESSING FEES	0					0		0	0	0
2380007	MICROSCOPE PROGRAM	0					0		0		0
2380008	OFFICE OF MEDICAL SERVICE-LEARNI	0	1,000			66	-1,066		0	0	0
2380010	EAD WILKES DEAN'S COMMITMENTS	0	9,348			3,561	-12,909		0	0	0
2380012	DORA002.1 EAD SHEKHAR	0	49,267	50,003		38,067	-137,337		0	0	0
2380021	OFAPD PROJECTS	0	60,961	15,000		27,360	-103,321		0		0
2380022	MISC002.1 HYPERION IMPLEMENTATI	0					0		0	0	0
2380026	GRAD STUDENT ACTIVITY FEES	0					4,000		4,000	-4,000	0
2380043	UAO ADMINISTRATIVE COMMITMENT	0					0	0	0	0	0
2380044	IUSM DEAN'S OFFICE COMMITMENTS	0					0		0	0	0
2380045	IUSM DEAN STRATEGIC PRIORITIES	0					5,242,788		5,242,788	-5,242,788	0
2380046	UPPER PAYMENT LIMIT	0					8,000,000		8,000,000	-8,000,000	0
2380047	UAO RESEARCH COMMITMENTS	0					0		0	0	0
2380048	UAO EDUCATION COMMITMENTS	0					0	0	0	0	0
2380049	0370006802 EDUC ROLES DISBURSEM	142,500					0		0		0
2380054	IUSM INTERNAL SPACE LEASE INCOM	0					242,788		242,788	-242,788	0
2380060	ROCK FOR RILEY	10,000					0		0	0	0
2380061	REFLECTIONS PUBLICATION	0					4,273		4,273	-4,273	0
2380065	CURRICULUM IMPLEMENTATION - DE	0	60,768	246,105	89,400	119,732	-516,005		0	0	0
2380067	UNRESTRICTED GIFTS MED SCHOOL I	0					73,000		73,000	-73,000	0
2380077	MSMS DESIGNATED FUNDS	0					0		0		0
2380084	OFAPD - IUSM DIVERSITY START UP	0	20,000	52,000		23,592	-95,592		0		0
2380087	MSE COLLEGE AND HOUSE	0					0		0	0	0
2380088	MSE STUDENT WELLNESS	0					0		0	0	0
2380091	DALY STUDENT FITNESS CENTER	0					0		0	0	0
2380103	LARC-CONRAD FARM FACILITIES COST	11,400					0		0	0	0
2380104	HICKMAN RESEARCH PROGRAM	0					50,000		50,000	-50,000	0
2380501	MEDICAL LIBRARY CONTRACTS & AGR	3,077					16,489		16,489		16,489
2380503	MED LIBRARY ACTIVITY	6,300					6,300		6,300		6,300
2380520	EDUCATIONAL TECHNOLOGY SERVICE	0					1,405		1,405	-1,405	0
2380600	CME ADMINISTRATION	0	0	0	0	0	2,500		2,500	0	2,500
2380823	UNIVERSITY CLINICAL RESEARCH AFFA	0	101,693	46,114		56,535	-204,342		0	0	0
2381202	EVANSVILLE DEVELOPMENT OFFICER	181,134		131,752		50,184			181,936		181,936

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2381203	FACULTY START UP FUNDS	0					0		0		0
2381204	DIRECTOR INITIATIVE FUND	0					0		0		0
2381206	MARKETING FUND CTR GROWTH	0					0		0		0
2381207	EQUIPMENT FUND	0					0		0		0
2381310	JUI-HUNG YEN START UP ACCOUNT	0	24,213			9,223	-33,436		0		0
2381311	LESLIE HOFFMAN START UP ACCOUNT	0					0		0		0
2381401	NORTHWEST - DESIGNATED FUNDS	500					0		0		0
2381402	NORTHWEST - GROSS ANATOMY SUP	14,000			0	0	0		0		0
2381403	NORTHWEST CTR - LAKE COUNTY INN	412,748	79,622	120,656	25,000	76,462	38,800		340,540		340,540
2381404	NORTHWEST - EQUIPMENT REPL AND	0					-100,000	100,000	0		0
2381407	NORTHWEST CURRICULUM REFORM	0			15,000	992	-15,992		0		0
2381409	NORTHWEST - RESEARCH-KOSTROMI	0					0		0		0
2381410	NORTHWEST - KENNEDY-TALARICO RE	0					0		0		0
2381458	NORTHWEST LIBRARY CONSORTIA	11,250					11,250		11,250		11,250
2381475	IUSM-NW STUDENT EXPANSION	0			25,000	1,653	-26,653		0		0
2381602	IUSM-MUNCIE EQUIPMENT FUND	0					0		0		0
2381603	FACULTY START UP FUNDS	0					0		0		0
2381605	DIRECTOR INITIATIVE FUND	0					0		0		0
2381606	CENTER PLANNING INITIATIVE FUND	0					0		0		0
2381701	IUSM-SB DEVELOPMENT	205,283		107,746	20,000	44,899	22,000		194,645		194,645
2381705	FACULTY START UP FUNDS - SCHEEL	0					2,000		2,000	-2,000	0
2381711	FACULTY START UP - COWDEN DAHL	11,000					0		0		0
2381714	FACULTY START UP FUNDS - PROSPERI	0	34,352			13,085	22,000		69,437	-69,437	0
2381715	FACULTY START UP M SCHWARZ	224,516	89,926	0		34,253	120,000		244,179		244,179
2381716	FACULTY START UP R SCHWARZ	0					1,500		1,500	-1,500	0
2381717	FACULTY START-UP BOONE	0					1,500		1,500	-1,500	0
2381718	FACULTY START-UP VON HOLZEN	0	57,511			21,905	15,000		94,416	-94,416	0
2381776	IUSM-SB STUDENT OUTREACH CLINIC	17,000					14,600		14,600		14,600
2381802	CTR FOR MED ED-TERRE HAUTE-EQUI	0					-60,000	60,000	0		0
2381803	START-UP FUNDS	0					0		0		0
2381804	START-UP FUNDS TEMPLETON	0					0		0		0
2381805	DIRECTOR INITIATIVE FUND	0					0		0		0
2381806	CENTER PLANNING INITIATIVE FUND	0					0		0		0
2381807	LANDSBAUM EQUIPMENT FUND	6,300					0		0		0
2381808	GEIB FACULTY RESEARCH FUNDS	0					0		0		0
2381809	START-UP FUNDS CANFIELD	0					0		0		0
2381875	IUSM-TH STUDENT EXPANSION	0					0		0		0
2382001	PRESSON - DISCRETIONARY	0					0		0	0	0
2382006	STOELTING-ANES.RESID.FNDS	1,603		152,298	1,500	58,181	-211,979		0		0
2382110	JONES DISCRETIONARY	0	48,000	81,582		49,500	-179,082		0	0	0
2382120	ANATOMY NAMED CHAIR ACCOUNT	0	13,500	43,713		16,650	90,844		164,707	-164,707	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2382137	HISTOLOGY-ANATOMY	0	0	52,000		19,806	-71,806		0		0
2382180	ANATOMY RESEARCH INCENTIVE PRO	0	119,440	23,868		54,707	0		198,015	-198,015	0
2382286	BIOI SUPPORT - MEROUEH	0	47,951			18,265	-66,216		0	0	0
2382287	BIOM SUPPORT - MOSLEY	0	4,930			1,878	-6,808		0	0	0
2382521	ENDO SPECIAL PROGRAMS RESEARCH	0	13,418	68,687		31,477	82,389		195,971	-195,761	210
2382525	BIOETHICS PROGRAM SUPPORT	104,112	39,400			7,137	102,829		149,366		149,366
2382527	GASTRO SPECIAL PROGRAMS RESEAR	0	0			0	127,100		127,100	0	127,100
2382529	VINCENT CHEN START-UP (CARD)	0	60,000			22,854	50,000		132,854	-132,854	0
2382530	NEPH SPECIAL PROGRAMS	0					0		0		0
2382535	PULM-RESEARCH START-UP (TWIGG)	0					0		0		0
2382538	TISSUE BANK PROGRAM - DR GERACI -	0					0		0	0	0
2382545	REGI001.2 EMBI START-UP	0	58,000			22,093	-80,093		0	0	0
2382546	KENYA SECONDMENT	0		0		0	0		0	0	0
2382547	LITZELMAN AMA COST SHARE	0	8,652			3,296	0		11,948	-11,948	0
2382548	ROBERTO MACHADO START-UP (PUL	0	115,000			43,805	99,998		258,803	-258,803	0
2382549	ROBERTO MACHADO PERSONAL RESE	0	112,224	0		20,710	350,651		483,585	-483,585	0
2382550	HEMO SPECIAL PROGRAMS	66,576	0			0	0		0		0
2382553	HEMO SPECIAL PROGRAMS RESEARC	0					0		0		0
2382554	HEMO SPECIAL PROGRAMS INSTRUCT	88,859	72,417			4,787			77,204		77,204
2382556	MICHEALA ALDRED START-UP (PULM)	0	48,840			18,603	15,000		82,443	-82,443	0
2382557	ROBERT STRATFORD START-UP (CPHR	0	30,525			11,627	55,000		97,152	-97,152	0
2382558	TITUS SCHLEYER RETENTION (INTM)	0	10,000			661			10,661	-10,661	0
2382559	WELLS CENTER DIABETES RESEARCH G	0					0		0		0
2382562	IMMUNOLOGY SPECIAL PROGRAMS	0					0		0		0
2382570	PULM SPECIAL PROGRAMS	0					0		0		0
2382571	PULM SPECIAL PROGRAMS RESEARCH	0	0				25,000		25,000	-25,000	0
2382588	RG STARTUP RESIDUAL-TIERNY	0	1,309			499	-1,808		0		0
2382590	INTM SPECIAL PROGRAM	9,815	7,000			2,667	19,800		29,467		29,467
2382591	KENYA SPECIAL PROGRAMS	159,472	0	118,335	2,500	45,238	291,640		457,713		457,713
2382593	TRAVEL CLINIC	8,000		10,966		4,198	-11,958		3,206		3,206
2382594	GIM & GERIATRICS-DEAN'S ALLOCATI	1,157,273	316,087	121,422		143,789	1,106,422		1,687,720	-123,000	1,564,720
2382607	INFD SPECIAL PROGRAMS	0	4,116	12,440		6,359	42,085		65,000	-65,000	0
2382615	ACADEMIC SPT - MED DEPT OTHER	0					50,000	0	50,000	-50,000	0
2382616	CARD SPECIAL PROGRAMS	0	0	0			0		0		0
2382627	EVANS-MOLINA RESEARCH	0					0		0	0	0
2382628	GERACI DISCRETIONARY	0	46,000	20,897	0	25,587	-92,484		0	0	0
2382629	GERACI PERSONAL PROGRAM SUPPO	0	85,104	48,913		51,139	-185,156	0	0	0	0
2382633	MOE RESEARCH START-UP	0	136,212			51,883	116,908	10,000	315,003	-315,003	0
2382635	MUSCLE WASTING START-UP - GUISE (	166,667	140,218	109,290		95,037	155,455		500,000	-333,333	166,667
2382639	GREG DURM START-UP (HEMO)	0					800		800	-800	0
2382640	ECONS RESEARCH START-UP	0					0		0	0	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2382643	KORC RESEARCH START-UP	0					54,589		54,589	-54,589	0
2382646	WOOLS-KALOUSTIAN START-UP	544,305	23,333	38,626		23,798	143,069	0	228,826		228,826
2382652	INSTRUCTION SPT - MED DEPT OTHER	0					0		0	0	0
2382655	INTM-RESEARCH STARTUP-SACHS	176,258	17,000			6,476	36,309		59,785		59,785
2382665	ACAD SUPPORT-MEDICAL EDUC	0					5,000		5,000		5,000
2382669	MOHAMMAD ABU ZAID START-UP (H	0					2,500		2,500	-2,500	0
2382688	IN CTR FOR VASCULAR BIOLOGY& ME	300,000	0	0		0	0		0	0	0
2382690	KRANNERT INSTITUTE OF CARDIOLOG	16,000					0		0		0
2382692	KIC ENDOWMENT RESEARCH	708,760	150,356	88,638		91,229	197,835	0	528,058		528,058
2382693	EDUC RES PROGRAMS-LITZELMAN	0	15,750			5,999	-21,749		0		0
2382694	INTM SPECIAL PROGRAMS INSTRUCTI	93,460	0			0	0		0		0
2382697	HEMATOLOGY/ONCOLOGY RECRUITM	0	34,000	34,611		26,310	27,029		121,950	-121,950	0
2382707	HEALTH AGING BRAIN CENTER	0					0		0		0
2382730	CLIN PHARM-RESEARCH	0	106,097	0		40,412	164,598	0	311,107	-311,107	0
2382731	INSTITUTE OF PERSONALIZED MEDICI	224,795	20,000	64,781		26,017	24,911		135,709		135,709
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INITIAT	0					0		0		0
2383030	SIM LAB	0					0		0		0
2383150	DERMATOLOGY-RESEARCH	0	45,593			17,365	0		62,958	-62,958	0
2383155	CLINICAL TRIALS RESIDUAL	0		6,659		2,536			9,195	-9,195	0
2383171	DERMATOLOGY START-UP ANDROPHY	0	124,699			47,498	-172,197		0	0	0
2383176	DERMATOLOGY START-UP TURNER	61,961	65,684			25,020	70,300		161,004	-161,004	0
2383311	HEALTH WORKFORCE STUDIES-DISCRE	0			0		30,000		30,000	-30,000	0
2383312	WORKFORCE STUDIES INTERNAL PROJ	0			6,000		-6,000		0		0
2383329	FAMILY MEDICINE-GECKE DISCRETION	0	82,958	32,635		44,030	-159,623		0	0	0
2383330	FAMILY MEDICINE-CHAIRMAN FUNDS	43,428			750	50	68,000		68,800		68,800
2383331	MEDICAL BRIGADE	0					0		0		0
2383335	FAMILY MEDICINE- CME	50,000					50,000		50,000	0	50,000
2383345	FAMILY MED-SPORTS MEDICINE PRO	0					4,700		4,700	-4,700	0
2383355	FAMILY MED-AHEC STRATEGIC INITIA	0					0		0		0
2383362	OTIS BOWEN RESEARCH CENTER	45,106		21,556		8,210	13,900		43,666		43,666
2383369	FACULTY DEVELOPMENT FUND	5,000					5,000		5,000		5,000
2383377	FAMILY MEDICINE-STRATEGIC INITIAT	0	72,800			27,730	199,470		300,000	-300,000	0
2383388	FAMILY MEDICINE- RESEARCH INITIAT	0					50,000		50,000	-50,000	0
2383397	FAMM MED-STUDENT OUTREACH CLI	30,000					30,000		30,000		30,000
2383399	PREDCTORAL ACCT	4,000					0		0		0
2383502	EMERGENCY MEDICINE	61,265	24,000	44,559		18,559	130,698		217,816	-97,816	120,000
2383503	EMERGENCY MEDICINE PROGRAM SU	0	149,692			57,019	-206,711		0	0	0
2383504	EMERGENCY MEDICINE PPS	0					0		0		0
2383505	EMERGENCY MEDICINE - CLRSHP	0	47,717	48,318		36,579	159,487		292,101	-292,101	0
2383506	EMERGENCY MEDICINE - ALVES	0	88,434			33,684	14,000	10,000	146,118	-146,118	0
2383507	EMERGENCY MEDICINE - PEDIATRICS	0	5,880			2,240	29,699		37,819	-37,819	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2383508	EMERGENCY MEDICINE INTERN PROG	0					0		0		0
2383509	EMERGENCY MEDICINE - KLINE	0		30,002		11,427	4,000		45,429	-45,429	0
2383510	EMERGENCY MEDICINE - PANG	0	43,936	65,573	24,000	43,298	-176,807		0	0	0
2383812	MEDICAL GENETCS-FACULTY ACCOUN	0	297,623	99,402		151,227	-548,252		0		0
2383830	PED METABOLISM WIC SERVICES	0					0		0		0
2383891	MMGE001.2 CHAIR FOROUD DISC	431,894	545,748			207,876	-753,624		0	0	0
2383905	SPINOLA - FACULTY ACCOUNT	0		31,074		11,836	-42,910		0		0
2383912	BROXMEYER DISCRETIONARY	0	11,138	52,297		24,162	-87,597		0	0	0
2383913	BROXMEYER 25% UNDER NIH CAP	0	103,347	0		39,364	-142,711		0	0	0
2383927	MCIM005.1 BRUTKIEWICZ SALARY SU	0	97,278			37,053	-134,331		0	0	0
2383937	MCIM005.2 BRUTKIEWICZ POSTDOC C	0	48,434			18,448	-66,882		0	0	0
2384027	MICRO RESERVE ACCT.	0	0	0		0	0		0		0
2384030	MICROBIOLOGY PROGRAM DEVELOP	0	9,000	38,251		18,192	-65,443		0	0	0
2384034	SPINOLA / MCIM SENIOR ENDOWED C	0	73,339			27,935	-101,274		0		0
2384200	NEUROLOGY CONTINUATION ACCT - C	0	26,990	99,552		48,268			174,810		174,810
2384260	NEUROLOGY - PASCUZZI ART FUND	0			18,267	245	365		18,877		18,877
2384525	NRG ONCOLOGY PSA	17,000		8,009		3,051	24,944		36,004		36,004
2384542	OBGYN MISC EDUCATION SUPPORT	0					0		0		0
2384550	OBGY001.2 PEIPERT DISCRETIONARY	0	104,864	222,348		124,764	-500,976	49,000	0	0	0
2384551	OBGY001.3 PEIPERT PERSONAL PROG	0	31,500			11,999	-43,499		0	0	0
2384565	OB/GYN - RESIDUAL	0		849		328	-1,177		0		0
2384571	OBGYN RESIDENCY	0		49,691		18,927	18,935		87,553	-87,553	0
2384572	OBGYN CLERKSHIP	0		49,691		18,927	700		69,318	-69,318	0
2384599	OBGYN ADMINISTATIVE SERVICES	0	50,000	54,854	50,000	27,708	47,923		230,485	-230,485	0
2384800	CANTOR/OPTH DISCRETIONARY	0		22,256		8,591	-30,847		0	0	0
2384803	DEAN'S COMMITMENT - CORSON	0	27,000	0		0	-27,000		0	0	0
2384805	OPTH005.2 CHAIR - DR. WALLACE DIS	0	135,000		12,000	52,216	-199,216		0		0
2384810	GLICK EYE INSTITUTE	0					0		0		0
2385000	BIostatISTICS SERVICES	0	0	0					0		0
2385103	LINDSETH LECTURESHIP-IUF	10,000					10,000		10,000		10,000
2385104	GARCEAU WRAY LECTURESHIP-IUF	0					10,000		10,000		10,000
2385105	ORTHO SURGERY GIFTS-KNEE	10,685			0	0	750		750		750
2385114	DR. WURTZ STRATEGIC FUNDS	0					0		0		0
2385400	HEAD AND NECK ANATOMY COURSE	56,000		4,886	25,037	6,691	82,476		119,090		119,090
2385410	DR COUCH DISCRETIONARY	0	333,677		40,000	129,740	-503,417	0	0	0	0
2385700	PATHOLOGY RESEARCH FUNDS	0	133,405	48,048	40,191	70,792	-79,958		212,478	-184,478	28,000
2385702	PATHOLOGY EDUCATION FUNDS	0			9,897	654	-7,099		3,452	-3,452	0
2385706	HESS COMMITMENT PEILIN MA	0	63,491			24,184	-87,675		0	0	0
2385707	COMBINED COMMITTMENT FOR RUB	0					0		0		0
2386000	PEDIATRIC RESEARCH INCOME	0					0		0		0
2386001	PEDIATRIC RES INCOME-PULMONOLO	0	30,312			11,546	-41,858		0		0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General		Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2386008	PEDIATRIC RES INCOME-ENDOCRINOL	0		263,124		100,588	0		363,712	-363,712
2386010	CONTRIB WELLS CENTER DIABETES	20,119	0	0		0	0		0	0
2386011	CONTRIB PED TRANSLATIONAL RESEA	338,491		193,393	3,000	74,425	73,500		344,318	344,318
2386014	CONTRIB PED CYACC PROGRAM	0		46,603		17,833	35,564		100,000	-100,000
2386017	WELLS CTR-DEVELOPMENTAL BIOLOG	42,763	31,334			11,935	-43,269		0	0
2386018	CONTRIB - PED ADOLESCENT MED	34,100	14,128	51,989		25,185	-41,302		50,000	50,000
2386019	CONTRIB - PED CHILD DEVELOPMENT	0		0					0	0
2386022	CONTRIB PED COMMUNITY EDUCATI	1,000					0		0	0
2386023	CONTRIB TRAFFIC SAFETY PROGRAM	2,000					150		150	150
2386024	CONTRIB PEDIATRIC CHAIRMAN OFC	0	28,000	38,984		21,107	211,909		300,000	-300,000
2386025	CONTRIB PED EDUCATION	0	5,000			1,906	-6,906		0	0
2386026	CONTRIB PED ENDOCRINOLOGY	4,500					200		200	200
2386027	CONTRIB PED GASTROENTEROLOGY	0	0	9,704		3,696	-13,400		0	0
2386028	CONTRIB GENERAL PEDIATRICS	18,950	11,757	9,959	6,000	8,536	16,139		52,391	52,391
2386029	CONTRIB PED HEMATOLOGY	7,000	2,800	6,857		3,678	6,500		19,835	19,835
2386036	CONTRIB PED PULMONOLOGY	0	50,347	7,394		21,994	-38,735		41,000	-41,000
2386038	CONTRIB CHILD PROTECTION PROGRA	0					0		0	0
2386042	HEALTH SERVICES RSCH - MCALLISTER	0				0			0	0
2386043	PED002.1 IUCGH DISCRETIONARY SUP	0	0	152,988	8,180	58,882	-220,050		0	0
2386045	CONTRIB PED INTENSIVE CARE MED	0					40,000		40,000	40,000
2386048	CONTRIB PED CLINICAL RESEARCH	98,661		0		0	0		0	0
2386052	CONTRIB PED COMPARATIVE EFFECT	0		0		0	0		0	0
2386053	CONTRIB PED RESEARCH WARE	0	0	79,872	4,000	31,095	-119,967	5,000	0	0
2386092	CONTRIB WELLS CENTER	81,809	2,884			1,099	-3,983		0	0
2386100	PED001.1 RENBARGER SUPPORT	0	298,235	223,848	1,800	199,480	-723,363		0	0
2386200	SNRI INDIRECT COST RECOVERY	0	8,003			3,048	-11,051		0	0
2386211	HUDMON - FACULTY ACCOUNT	0					0		0	0
2386218	STARK ENDOWMENT	854,954	450,289	131,293	1,500	181,944	182,600		947,626	947,626
2386219	SNRI DISCRETIONARY FUND	0	27,860	0		10,613	-38,473		0	0
2386224	SNRI002.3 DR. LAMB START UP	0		0		0	-10,000	10,000	0	0
2386226	YAMAMOTO RESEARCH ASSISTANT S	0		61,360		23,373	-84,733		0	0
2386227	PHTX DEFICIT SUPPORT	0		135,313		51,737	-187,050		0	0
2386228	YAMAMOTO PROGRAM ENHANCEME	0	48,426			18,445	-66,871		0	0
2386264	FEHRENBACHER RSFG \$35,000	0		0		0	0		0	0
2386390	RESEARCH INCENTIVE PROGRAM	0	163,018			62,093	0		225,111	-225,111
2386701	HAMMOND - DISCRETIONARY	0	161,362			61,463	-222,825		0	0
2386723	PHMR - GLOBAL CONTINUATION	16,875	0	2,250		857			3,107	3,107
2386900	PSYCHIATRY INDIRECT COST RECOVER	0	26,663			10,156	-36,819		0	0
2386911	MCALLISTER - DISCRETIONARY	0	16,000			6,095	-22,095		0	0
2386914	MCALLISTER - RESEARCH PROGRAM S	0		44,880		17,095	-61,975		0	0
2386916	RECRUITMENT - ADDICTIONS RESEAR	0	41,077			15,646	-56,723		0	0

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DOFDS DESIGNATED OTHER FUNDS										
2386918	RECRUITMENT-DEMENTIA/GERIATRIC	0	39,200			14,932	-54,132		0	0
2386923	PSYCHIATRY-GLOBAL CONTINUATION	318,653	187,954	57,486		93,664			339,104	339,104
2386960	PSYCHIATRY GIFT FUNDS	0					38,100		38,100	38,100
2387210	RADIOLOGIC SCIENCE STUDENT PASS	12,700					12,700		12,700	12,700
2387220	RADY RESEARCH SAYKIN	2,000	206,386	340,688		208,797	-753,871	0	2,000	2,000
2387222	FIRM ACCOUNT	0			0	0	1,500		1,500	-1,500
2387230	EDWIN F. KOCH JR.	1,776					1,525		1,525	1,525
2387235	RADIOLOGIC SCIENCES FOUNDATION	500					600		600	600
2387289	GRAD FEE REMISSIONS	1,000					1,000		1,000	1,000
2387400	RADIATION ONCOLOGY - RESERVE	-6,488	52,020	66,610		45,185	-163,815		0	0
2387423	RADIOBIOLOGY SUPPORT	0					0		0	0
2387481	ZELLARS DISCRETIONARY	0	142,643	82,971	10,128	71,290	-307,032		0	0
2387508	R3 BUILDING	113,379		73,187		27,877	0		101,064	101,064
2387510	CANCER CENTER PLAN FUND	1,117,910		718,880		274,057	442,330		1,435,267	1,435,267
2387514	ZHANG,JIANJUN START-UP	0					5,600		5,600	5,600
2387518	TISSUE PROCUREMENT FACILITY	95,502	63,383			24,143	0		87,526	87,526
2387520	NICOTINE DEPENDENCE PROGRAM	0		35,755		13,618			49,373	49,373
2387522	EDT PROGRAM	6,500					8,000		8,000	8,000
2387523	TBM PROGRAM	12,000					14,000		14,000	14,000
2387528	MYELOMA EVENTS	14,200					34,790		34,790	34,790
2387530	CERVICAL CANCER OUTREACH	30,000					12,500		12,500	12,500
2387531	KORC RESEARCH	25,000					14,800		14,800	14,800
2387539	NAKSHATRI-PEACHEY FUND	7,500					10,000		10,000	10,000
2387542	HAGGSTROM START UP	0					5,000		5,000	5,000
2387550	CANCER CENTER CRO	8,800					0		0	0
2387552	CRO SERVICES	54,500					40,000		40,000	40,000
2387553	CRO INFRASTRUCTURE	2,000					0		0	0
2387560	BIOSTATS	795,851	82,393	239,473		122,598			444,464	444,464
2387561	COMBINED SEMINAR SERIES	23,000					82,050		82,050	82,050
2387567	BCP PROGRAM	6,500					7,500		7,500	7,500
2387568	HMI PROGRAM	3,000					14,500		14,500	14,500
2387572	DIRECTOR STARTUP	5,000					0		0	0
2387577	COE START UP	3,000					0		0	0
2387586	MULTIPLE MYELOMA PROGRAM	305,887	223,622			85,177			308,799	308,799
2387588	THERAPEUTIC VALIDATION	5,000					0		0	0
2387590	100 VOICES OF HOPE	7,500					0		0	0
2387592	EMBEDDING PROGRAM	25,694	1,515	9,096		4,041			14,652	14,652
2387609	FLOW CYTOMETRY-CC	25,000					0		0	0
2387610	CPAC-CC	5,000					0		0	0
2387618	CHAMPION T32	0	31,973			12,178			44,151	44,151
2387619	KELLEY NEAR MISS	5,991		4,389		1,672			6,061	6,061

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DOFDS DESIGNATED OTHER FUNDS												
2387620	FEHRENBACHER NEAR MISS	18,343		0		0				0		0
2387621	CANCER CENTER- IT	0					2,000			2,000		2,000
2387700	AGING RESEACH CENTER	0					0			0		0
2387750	GERIATRIC MEDICINE PROGRAM	0					0			0		0
2388000	DEPT RESIDUAL INCOME	0	24,215	26,458		19,436	-70,109			0		0
2388023	NEUROSURGERY-GLOBAL CONTINUAT	93,536	0			0				0		0
2388120	DEPT OF SURGERY - PESCOVITZ	0				0	0			0		0
2388132	SURG GEN STARTUP FUNDING-LILLEM	17,745	39,439	42,892	5	31,095	-113,431			0	0	0
2388155	DUNNINGTON STARTUP FUNDING	1,122	800			304	-1,104			0		0
2388157	KONIARIS - RESEARCH FUNDS	330,375	144,730	0		51,779	130,730			327,239	-327,239	0
2388190	SURGERY OUTCOMES RESEARCH PRO	7,389	133,351	180,868	60	119,691	-404,565	1,649		31,054	-31,054	0
2388402	UROLOGY ACADEMIC RECRUITMENT	0	60,600			23,083	-83,683			0	0	0
2388410	UROLOGY FELLOWSHIPS	0	211,929			14,009	72,035			297,973	-74,060	223,913
2388411	UROLOGY GENERAL EDUCATION	0	254,052			96,768	128,965			479,785	-479,785	0
2388475	PEDIATRIC UROLOGY	0					20,000			20,000	-20,000	0
2388600	ICMH001.2 BONEWALD PERSONAL LA	0	213,578	37,500		95,635	-386,713	40,000		0	0	0
2388602	ICMH GENERAL EXPENSES RESERVES	0	49,008			18,666	-67,674			0		0
2388700	PHI - PHIA - ADMIN EXPENSE	0	127,839	20,010		40,678	-188,527			0		0
2388701	PHI - PHGM - ADMIN EXPENSE	0	278,809	226,182		192,625	-697,616			0	0	0
2388702	PHI - PHCG - ADMIN EXPENSE	0	300,000	343,391		245,068	-1,438,459	550,000		0		0
2388703	PHI - PHCB - ADMIN EXPENSE	0	452,000	0		156,426	-1,108,426	500,000		0		0
2388704	PHI - PHDI - ADMIN EXPENSE	0	621,726	0		205,335	-827,061			0		0
2388705	PHI - PHPE - ADMIN EXPENSE	0	64,072	42,533		40,606	-147,211			0	0	0
2388711	PHI - PHGM - ADMIN EXPENSE FOROU	0	454,525	213,149		254,317	-1,421,991	500,000		0		0
2388713	PHI - PHCB - ADMIN EXPENSE WEISS	0	94,952			36,167	-381,119	250,000		0		0
2388714	PHI - PHDI - ADMIN EXPENSE BARNET	0	320,350	35,613		135,586	-491,549			0		0
2388721	PHI - PHGM - ADMIN EXPENSE SCHNEI	0					0			0		0
2388723	PHI - PHCB - ADMIN EXPENSE BOOTH	0	47,430			18,066	-65,496			0		0
2388724	PHI - PHDI - STARTUP EXPENSE HUAN	0	264,547			92,768	-357,315			0		0
2388731	PHI - PHGM - ADMIN EXPENSE RADOV	0	27,000	0		4,000	-31,000			0		0
2388733	PHI - PHCB - MOTEA	0	94,906			36,149	-131,055			0		0
2388741	PHI - PHGM - PROG. SCHNEIDER & RA	0	21,718	108,015		49,415	-179,148			0		0
2388743	PHI - PHCB - XIUMEI (MAE) HUANG	0	94,284			22,087	-116,371			0		0
2388751	PHI - PHGM - PED PRE SARCOMA	0	250,532	137,972		147,981	-536,485			0		0
2388761	PHI - PHGM - TNBC DISEASE TEAM	0	137,204	752,510		338,893	-1,234,607	6,000		0		0
2388771	PHI - PHGM - MULTIPLE MYELOMA	0	17,000	159,600		67,266	-243,866			0		0
2388781	PHI - PHGM - PED PRE SARCOMA CLA	0	65,813	91,911		60,145	-217,869			0		0
2388799	PHI - PHIA - REVENUE	0					2,845,875			2,845,875	-2,845,875	0
2389501	WRIGHT-FACULTY ALLOTMENT	0					0			0		0
2389502	BIRR-FACULTY ALLOTMENT	0					0			0		0
2389503	BONSER-NEAL FACULTY ALLOTMENT	0					0			0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2389504	CAROW-FACULTY ALLOTMENT	0					0		0		0
2389505	COCHRAN-FACULTY ALLOTMENT	0					0		0		0
2389506	COX,A.-FACULTY ALLOTMENT	0					0		0		0
2389507	COX,D.-FACULTY ALLOTMENT	0					0		0		0
2389508	TBN-FACULTY ALLOTMENT	0					0		0		0
2389509	ZHENG-FACULTY ALLOTMENT	0					0		0		0
2389510	DONAHUE-FACULTY ALLOTMENT	0					0		0		0
2389511	ANDERSON-FACULTY ALLOTMENT	0					0		0		0
2389512	MAYER-FACULTY ALLOTMENT	0					0		0		0
2389513	HASELL-FACULTY ALLOTMENT	0					0		0		0
2389514	HERON-FACULTY ALLOTMENT	0					0		0		0
2389515	IPPOLITO-FACULTY ALLOTMENT	0					0		0		0
2389516	STEELE-FACULTY ALLTOMENT	0			75		-75		0		0
2389517	FROHLICH-FACULTY ALLOTMENT	0					0		0		0
2389518	LYLES SMS ADMIN TRAVEL	0					0		0		0
2389519	JONES-FAULTY ALLOTMENT	0					0		0		0
2389520	KELLER-FACULTY ALLOTMENT	0					0		0		0
2389521	AWAYSHEH-FACULTY ALLOTMENT	0					0		0		0
2389522	TIRAS-FACULTY ALLOTMENT	0					0		0		0
2389523	LARSEN-FACULTY ALLOTMENT	0					0		0		0
2389524	FEDORIKHIN-FACULTY ALLOTMENT	0					0		0		0
2389525	BROWN-FACULTY ALLOTMENT	0					0		0		0
2389526	LYLES-FACULTY ALLOTMENT	0			600	20	-620		0		0
2389527	MCCURDY-FACULTY ALLOTMENT	0					0		0		0
2389528	MAGID-FACULTY ALLOTMENT	0					0		0		0
2389529	SHI-FACULTY ALLOTMENT	0					0		0		0
2389530	MALATESTINIC-FACULTY ALLOTMENT	0					0		0		0
2389531	NEAL-FACULTY ALLOTMENT	0					0		0		0
2389532	NEMETH-FACULTY ALLOTMENT	0					0		0		0
2389533	PHILLABAUM-FACULTY ALLOTMENT	0					0		0		0
2389534	POWELL-FACULTY ALLOTMENT	0					0		0		0
2389535	OUTLAW-FACULTY ALLOTMENT	0					0		0		0
2389536	SAXTON,T.-FACULTY ALLOTMENT	0					0		0		0
2389537	TBN-FACULTY ALLOTMENT	0					0		0		0
2389538	SMITH,REED-FACULTY ALLOTMENT	0					0		0		0
2389539	PERRY-FACULTY ALLOTMENT	0					0		0		0
2389540	TATIKONDA-FACULTY ALLOTMENT	0					0		0		0
2389541	TAYLOR-FACULTY ALLOTMENT	0					0		0		0
2389542	FLYNN,J.-FACULTY ALLOTMENT	0					0		0		0
2389543	PORTER-FACULTY ALLOTMENT	0			3,500	66	-3,566		0		0
2389544	WENDELEN-FACULTY ALLOTMENT	0					0		0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2389545	PATTERSON-FACULTY ALLOTMENT	0					0		0		0
2389546	FLYNN,B.-FACULTY ALLOTMENT	0					0		0		0
2389547	FARBER-PROFESSIONAL DEVELOPMEN	0					0		0		0
2389548	COLBY-FACULTY ALLOTMENT	0					0		0		0
2389549	ANDREWS,D-FACULTY ALLOTMENT	0					0		0		0
2389550	ROBERSON-FACULTYALLOTMENT	0					0		0		0
2389551	SAXTON,K.-FACULTY ACCOUNT	0					0		0		0
2389552	STUREK-FACULTY ALLOTMENT	0					0		0		0
2389553	LEE-FACULTY DEVELOPMENT	0					0		0		0
2389554	WESTERHAUS-RENFROW-FACULTY AL	0					0		0		0
2389555	DURHAM-PROFESSIONAL DEVELOPM	0					0		0		0
2389556	WILSON-FACULTY ALLOTMENT	0					0		0		0
2389557	DANIELS-FACULTY ALLOTMENT	0					0		0		0
2389558	NDOFOR-FACULTY ALLOTTMENT	0					0		0		0
2389559	MURPHY-FACULTY ALLOTMENT	0					0		0		0
2389560	ANDREWS,A-FACULTY ALLOTMENT	0					0		0		0
2389561	MOTTER-FACULTY ALLOTMENT	0					0		0		0
2389562	ECKERD-FACULTY ALLOTTMENT	0					0		0		0
2389563	EHINGER-FACULTY ALLOTTMENT	0					0		0		0
2389564	STEINHARDT-FACULTY ALLOTTMENT	0					0		0		0
2389575	DATA & SOFTWARE	0					50,000		50,000	-50,000	0
2389576	ENTREPRENEURIAL INITIATIVES	0					60,000		60,000	-60,000	0
2389577	WOMEN'S INITIATIVES	0					20,000		20,000	-20,000	0
2389598	SCHOOL OF BUSINESS	0	715,000			79,124	-79,124		715,000	-715,000	0
2390003	FOLARON-FACULTY ACCOUNT	0					0		0		0
2390004	HOSTETTER-FACULTY ACCOUNT	0			1,000		-1,000		0		0
2390008	SULLIVAN-FACULTY ACCOUNT	0					0		0		0
2390014	LAY FACULTY ACCOUNT	0					0		0		0
2390028	THIGPEN-FACULTY ACCOUNT	0					0		0		0
2390033	HOWES-FACULTY ACCT	0					0		0		0
2390034	LUCA-FACULTY ACCT	0					0		0		0
2390040	MCCABE-FACULTY ACCOUNT	0					0		0		0
2390041	STARNINO -FACULTY ACCT	0			1,500	99	-1,599		0		0
2390042	CARLSON -FACULTY ACCT	0					0		0		0
2390043	J.A. HALL- FACULTY ACCT	0					0		0		0
2390045	GALYEAN-FACULTY ACCOUNT	0					0		0		0
2390046	DALEY -FACULTY ACCT	0					0		0		0
2390047	B WALTON -FACULTY ACCT	0					0		0		0
2390048	G CASEY-FACULTY ACCT	0					0		0		0
2390049	MASSATT-FACULTY ACCT	0					0		0		0
2390051	MISC. SOCW ACTIVITY	0	71,015			19,251	-90,266		0		0

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DOFDS DESIGNATED OTHER FUNDS											
2390052	GALLAGHER -FACULTY ACCT	0					0		0		0
2390054	PIERCE - FACULTY ACCOUNT	0					0		0		0
2390055	HONG - FACULTY ACCOUNT	0					0		0		0
2390056	K JOHNSON - FACULTY ACCOUNT	0					0		0		0
2390059	ALLEN, KAREN -FACULTY RESEARCH A	0					0		0		0
2390060	BROWN, JAMES-FACULTY RESEARCH	0					0		0		0
2390061	JAGGERS, JEREMIAH-FACULTY RESEAR	0					0		0		0
2390062	KONDRAT, DAVID-FACULTY RESEARCH	0			200		-200		0		0
2390063	REZA, HASAN-FACULTY RESEARCH AC	0					0		0		0
2390065	SIMONTON, MONTE-FACULTY ACCOU	0					0		0		0
2390066	LITTRELL, LINDSEY-FACULTY ACCOUNT	0					0		0		0
2390068	BENNETT, ROBERT -FACULTY ACCOUN	0					0		0		0
2390069	BELL, JACQUELINE -FACULTY ACCOUN	0					0		0		0
2390070	WEILER, ROBERT-FACULTY ACCOUNT	0					0		0		0
2390071	LARIMER - FACULTY ACCOUNT	0			500	33	-533		0		0
2390072	LYONS - FACULTY ACCOUNT	0					0		0		0
2390074	LEE, JESSICA EUNA- FACULTY ACCOUN	0					0		0		0
2390075	ZIDAN, TAREK- FACULTY ACCOUNT	0					0		0		0
2390076	KEESLER, JOHN- FACULTY ACCOUNT	0					0		0		0
2390077	HAMRE - FACULTY ACCOUNT	0					0		0		0
2390080	SOCIAL WORK BUILDING SUPPORT	0					0		0		0
2390081	FUKUI, SADAANKI- FACULTY ACCOUNT	0			500	33	-533		0		0
2390082	KYERE, ERIC- FACULTY ACCOUNT	0					0		0		0
2390083	RICHARD BRANDON-FRIEDMAN ACCO	0					6,000		6,000	-6,000	0
2390100	CENTER SOCIAL HEALTH-FUNDED RES	0	72,416			27,584	6,200		106,200	-106,200	0
2391001	PREPARED FOR ENVIRONMENTAL CH	0					100		100	-100	0
2391500	CAMP BROSIUS P E COURSES	41,000					41,000		41,000		41,000
2391510	ADAPTED PE CLINICS	35,000		41,818		15,928	7,254		65,000		65,000
2391515	FIT FOR LIFE	0					0		0		0
2391516	LEGACY SERVICE LEARNING PROG	0			80,000		-80,000		0		0
2391540	SPORTS INNOVATION INSTITUTE	0	11,000	80,000		32,872	-88,872		35,000	-5,000	30,000
2391543	CAMPUS RECREATION	170,232		48,428	71,316	18,446	6,544		144,734		144,734
2391551	EVENTS & TOURISM INSTITUTE	0	11,000			2,400	-8,400		5,000		5,000
2391552	CENTER FOR PHYSICAL ACTIVITY IN W	0					0		0		0
2391606	SHHS - PROFESSIONAL DEVELOPMENT	0					61,670		61,670	-61,670	0
2392000	LIBERAL ARTS PROFESSIONAL DEVELO	0					0		0		0
2392002	PROGRAM FOR INTENSIVE ENGLISH	611,992	474,396			89,867	143,608		707,871		707,871
2392004	MEDICAL HUMANITIES CONFERENCES	0					0		0		0
2392075	CONFUCIUS INSTITUTE	146,721	65,334	41,330	23,034	41,958	110,497		282,153	-147,503	134,650
2392081	TAYLOR SYMPOSIUM	21,000					23,500		23,500	-2,500	21,000
2392099	POLIS OPERATING ACCOUNT	0		124,638	13,000	48,639	46,150		232,427	0	232,427

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2392202	ICIC-INTERNATIONAL COMMUNICATI	31,450		6,452		2,457	0		8,909	-8,909	0
2392505	DISCRETIONARY ACCOUNT - TIMOTHY	0					0		0		0
2392603	CPHL COMMUNICATIONS	21,584					21,584		21,584		21,584
2392607	CPHL RESEARCH	20,000			6,500		13,500		20,000		20,000
2393105	MODEL UNITED NATIONS	16,000			3,000	198	12,802		16,000		16,000
2393271	RELIGION AMER CULTURE JOURN	0					3,500		3,500	-3,500	0
2393700	AGGREGATE DOFDS	0	22,500		20,000	6,157	36,000		84,657	-84,657	0
2393710	SCIENCE START UP FUNDS	131,389	605,631	22,931	38,000	177,793	-1,344,355	500,000	0		0
2393720	SCIENCE BUILDING & RENOVATION PR	0					-3,200	3,200	0		0
2394210	CTR FOR EARTH & ENVIRON SCIENCE	0					0		0		0
2394500	MISCELLANEOUS MATH	0					0		0		0
2394501	MATH ASSISTANCE	0	36,174	33,946	317,998	29,676	14,500		432,294	-432,294	0
2395010	BME DEVELOPMENT GRANTS	0					0		0		0
2395035	RENEWABLE ENERGY RES & DEV	0	0			0	0		0		0
2395055	INDI RESEARCH AND DEVELOPMENT F	0	36,000			13,713	-49,713		0		0
2395065	TASI (TRANSPORTATION ACTIVE SAFE	0	44,837			17,079	-61,916		0		0
2395150	CYBERLAB RESEARCH AND DEVELOPM	80,971		58,897	20,000	22,434			101,331	0	101,331
2395585	PRODUCT LIFECYCLE MANAGEMENT (	0	25,170			9,587	-34,757		0	0	0
2396305	EDUCATION - SPECIAL PROJECTS	0	0			0	0		0		0
2396308	FLOWERS-FACULTY ACCOUNT	0					0		0		0
2396315	SCRIBNER DRIVE INTERNAL GRANT	0					0		0		0
2396324	REVIEW OF HIGHER EDUCATION JOUR	35,000	0		0	0	0		0		0
2396327	M. MEDINA-FACULTY ACCT.	0					0		0		0
2396330	BLACKMON-FACULTY ACCOUNT	0					0		0		0
2396331	SOSA-FACULTY ACCOUNT	0					0		0		0
2396333	PRICE-FACULTY ACCOUNT	0					0		0		0
2396334	GRAHAM-FACULTY ACCOUNT	0					5,000		5,000	-5,000	0
2396338	MAGEE FACULTY ACCOUNT	0					0		0		0
2396341	MORRONE -FACULTY ACCOUNT	0					0		0		0
2396353	TEEMANT-FACULTY ACCOUNT	6,000					34,000		34,000	-4,000	30,000
2396354	TILLEMA-FACULTY ACCOUNT	0					0		0		0
2396356	ROGAN-FACULTY ACCOUNT	0					0		0		0
2396359	MUTEGI-FACULTY ACCOUNT	0			0		0		0		0
2396362	MAXCY-FACULTY ACCOUNT	0					0		0		0
2396363	NGUYEN T.-FACULTY ACCOUNT	0					0		0		0
2396364	THORIUS-FACULTY ACCOUNT	0					34,000		34,000	-34,000	0
2396368	PATTON DAVIS -FACULTY ACCOUNT	0					2,000		2,000	-2,000	0
2396372	JACKSON-FACULTY ACCOUNT	0					0		0		0
2396373	GRAFF-FACULTY ACCOUNT	0					0		0		0
2396378	SOSA DRIVE INTERNAL GRANT	0	0		0	0	0		0		0
2396396	QSE JOURNAL SCHEURICH	41,600	14,000		5,000	2,592	22,408		44,000		44,000

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2396397	NGUYEN-CTSI STUDENT ACCOUNT	10,000					86,500		86,500	-80,000	6,500
2396398	CUME INTERNATIONAL DEVELOP FUN	0	0				0		0		0
2396801	QUINET-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396806	GARCIA-FACULTY ACCT	0					1,500		1,500	-1,500	0
2396810	CARTER STAR	0					1,500		1,500	-1,500	0
2396811	PAYTON STAR	0					0		0		0
2396812	DUMORTIER FACULTY RESEARCH	0					1,500		1,500	-1,500	0
2396813	WANG STAR	0					0		0		0
2396815	PAINE FACULTY ACCOUNT	0					0		0		0
2396817	LUPTON STAR	0					1,500		1,500	-1,500	0
2396818	KENNEDY STAR	0			0	0	1,500		1,500	-1,500	0
2396819	GROMMON STAR	0					1,500		1,500	-1,500	0
2396822	STUCKY STAR	0					1,500		1,500	-1,500	0
2396827	JOHNSON STAR	0					1,500		1,500	-1,500	0
2396831	WHITE STAR	0					1,500		1,500	-1,500	0
2396833	LITTLEPAGE STAR	0					0		0	0	0
2396835	MALATESTA STAR	0					0		0		0
2396836	FOLEY STAR	0					1,500		1,500	-1,500	0
2396839	RAY STAR	0					19,367		19,367	-19,367	0
2396840	NOONAN STAR	0					11,553		11,553	-11,553	0
2396842	RICHARDSON STAR	0					1,500		1,500	-1,500	0
2396843	MERRITT-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396844	SUNDT-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396845	CARSON-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396846	CURLEY-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396847	MADARAS-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396848	GRUENEWALD STAR	0					9,000		9,000	-9,000	0
2396852	WALK STAR	0					1,500		1,500	-1,500	0
2396853	DANIEL STAR	0					1,500		1,500	-1,500	0
2396855	B MERRITT STAR	0					1,500		1,500	-1,500	0
2396856	T WRIGHT STAR	0					1,500		1,500	-1,500	0
2396857	M WOLLEY STAR	0					1,500		1,500	-1,500	0
2396863	NON-PROFIT CAREER EXPO	7,421					5,118		5,118	-250	4,868
2396864	ANDERSSON-FACULTY ACCOUNT	0					5,000		5,000	-5,000	0
2396865	BLOCK-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396866	BUERGER-FACULTY ACCOUNT	0					5,000		5,000	-5,000	0
2396867	ECKERD-FACULTY ACCOUNT	0					5,000		5,000	-5,000	0
2396872	STUDENT TECHNOLOGY ACTIVITY	0					0		0		0
2396875	OPD PROJECTS	0	6,013		1,190	1,558	-3,761		5,000	-5,000	0
2396880	INTL LEADERSHIP WORKSHOP	0					56		56	-56	0
2396881	DEAN'S COUNCIL PROJECT	0					0		0		0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2396886	PPI FACULTY FELLOW-AMANDA RUTH	0	8,713		0	2,258			10,971	-10,971	0
2396887	PPI FACULTY FELLOW-JAMIE LEVINE D	0	13,373		0	3,466	0		16,839	-16,839	0
2396888	PPI FACULTY FELLOW-JOANNA WORO	0	9,897			2,565			12,462	-12,462	0
2396889	PPI FACULTY FELLOW-MARLENE WAL	0	6,730			1,745	0		8,475	-8,475	0
2396891	PPI FACULTY FELLOW-ADAM WARD	0	11,047			2,863			13,910	-13,910	0
2397705	HONORS STUDY ABROAD PROGRAMS	0					65,000		65,000		65,000
2398000	HCC DEPT CHAIR COMMITMENTS	0					0		0	0	0
2398001	ASIAN-AMERICAN FACULTY AND STAF	0					0		0		0
2398002	HCC DEPT ICR RETURN	0					9,915		9,915	-9,915	0
2398010	BHI DEPT CHAIR COMMITMENTS	0	0		0	0	0		0		0
2398012	HEALTH INFO MGMT FACULTY TRAVE	0					12,000		12,000	-12,000	0
2398040	SOIC COMMUNICATIONS/MARKETIN	0					0		0		0
2398041	INFORMATICS TECHNOLOGY	0					0		0		0
2398042	INFORMATICS CAREER SERVICES	7,300					0		0		0
2398043	LIS DEPT CHAIR COMMITMENTS	0					0		0		0
2398044	RECRUITMENT/ RETENTION/ DIVERSIT	0					0		0		0
2398087	EAD/DEAN INFORMATICS COMMITME	0		5,718		2,178	5,840		13,736	-13,736	0
2398142	SOIC CAREER FAIR - IUUI	0					8,600		8,600		8,600
2398804	LIBRARY TECHNOLOGY FUND	40,000			40,000				40,000	-40,000	0
2398840	IUPUI LIBRARY MATERIALS	30,000					5,500	5,000	10,500		10,500
2398847	IUPUI CAMPUS HISTORY COMMITTEE	0		18,002	5,000	6,857	-29,859		0		0
2398848	ORAL HISTORY OF IUUI	0	9,852		9,000	3,148	3,000		25,000	-25,000	0
2399103	J VARGA-FACULTY ACCT	0					0		0		0
2399300	ACADEMIC DIVISIONS	500					19,000	12,636	31,636	-31,136	500
2399302	NEW STUDENT ENROLLMENT FEE	50,000			23,500	2,326	24,174		50,000		50,000
2399303	REINSTATEMENT FEES	0					0		0		0
2399305	ONLINE COURSE DEVELOPMENT	0			10,000	661			10,661	-10,661	0
2399307	NURSING MISCELLANEOUS PROJECTS	6,348	1,250			324	4,640		6,214		6,214
2399309	COLUMBUS EDUCATION MISCELLANO	0					0		0		0
2399310	IUPUC IMPROVEMENTS	0					0		0		0
2399312	BUSINESS MISCELLANEOUS PROJECTS	0					0		0		0
2399321	LIBERAL ARTS MISCELLANEOUS PROJE	0					0		0		0
2399322	SCIENCE MISCELLANEOUS PROJECTS	0			1,500	99	-1,599		0		0
2399323	LIBRARY-IVY TECH MATERIALS	7,000					0	14,000	14,000		14,000
2981317	MEDF EQUIPMENT	25,000					25,000		25,000		25,000
	Total Sub-Fund:	20,680,179	15,836,753	10,838,175	1,825,580	9,482,659	36,036,127	2,683,215	76,702,509	-56,356,818	20,345,691
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPERATI	296,110		146,817		55,923	119,260		322,000		322,000
2178527	FLUORIDE RINSE PROGRAM	8,474					8,000		8,000		8,000
2178590	SEAL INDIANA PROGRAM	130,200	40,654	17,857	2,030	20,211	-752		80,000		80,000
2192015	SPIRIT & PLACE	155,300					153,350		153,350		153,350

		2017-18	2018-19								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DPSA PUBLIC SERVICE ACTIVITY											
2193337	SURVEY RESEARCH CENTER AT IUPUI	0					28,692		28,692	-28,692	0
2195003	MINORITY ENGINEERING ADVANCEM	25,500			12,000	793	2,207		15,000		15,000
2196301	IND URBAN SCHOOL ASSN	87,000	0	0	0	0	0		0	0	0
2196308	GLEC INSTITUTES AND SUMMITS	6,700					6,500		6,500		6,500
2196310	NEXTGEN LEADERSHIP CADRE	0			4,000		20,000		24,000		24,000
2196851	CENTER FOR CIVIC LITERACY	20,000	0	0	0	0			0		0
2196852	CENTER FOR CRIMINAL JUSTICE	0			42,097		4,853		46,950	-46,950	0
2196853	URBAN CENTER INCOME ACCOUNT	0	0	37,300	2,788	14,208	586		54,882	-54,882	0
2196858	LILLY ENDOWMENT - IU TRANSFER	605,871	398,218	562,126	56,783	365,795	268,463		1,651,385	0	1,651,385
2199301	CBED FACULTY CONSULTATION	4,700					100		100		100
2199321	COLUMBUS LEARNING CENTER	1,760					1,760		1,760		1,760
Total Sub-Fund:		1,341,615	438,872	764,100	119,698	456,930	613,019		2,392,619	-130,524	2,262,095
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2479702	HEALTH ADMINISTRATION SCHOLARS	20,000					20,000		20,000		20,000
2479709	AWARDS & SCHOLARSHIPS	7,500					7,500		7,500		7,500
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0		0
2489125	IUPUI GENERAL DONOR SCHOLARSHIP	3,000					7,000		7,000	-4,000	3,000
2489127	SENIOR ACADEMY FINANCIAL AID	9,000					9,000		9,000		9,000
2495050	ENG & TECH UNRESTRICTED SCHOLAR	300,000					250,000		250,000		250,000
2496801	SPEA SCHOLARSHIP	106,449					152,500		152,500	-5,000	147,500
2499301	IUPUC SCHOLARSHIP	3,500					4,700		4,700		4,700
Total Sub-Fund:		449,449					450,700		450,700	-9,000	441,700
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROFESSO	37,173	0			0	87,173		87,173	-50,000	37,173
2879101	CEQL DIRECTORSHIP	75,000	31,992	17,735	13,000	21,170	104,921		188,818	-96,774	92,044
2879102	CULLIPHER CHAIR IN NURSING	64,054	109,654	84,177			73,830	0	267,661	-70,876	196,785
2880001	THE WESLEY P. MARTIN PROFESSORS	24,604	49,611				18,897		68,508	-25,000	43,508
2880002	THE MARTIN CHAIR IN ALZHEIMER'S R	0	15,055				5,734		50,044	-50,044	0
2880003	KAHN CHAIR IN ALZHEIMER'S DISEASE	0					70,828		70,828	-70,828	0
2880075	THE WALTER J. DALY CHAIR	141,514	117,150		30,000	44,654	3,000		194,804	-50,000	144,804
2880076	ROBERT WALLACE MILLER CHAIR	181,881	19,578	81,996		38,690	101,617		241,881	-60,000	181,881
2880077	DAVID H. JACOBS CHAIR IN INFECTIOU	103,924	17,500	15,227		12,466	56,066		101,259	-50,000	51,259
2880079	FREDERIC W. TAYLOR PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880080	SELMA G. ERNEST	86,973	67,626			25,759	56,100		149,485	-60,000	89,485
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERMATO	62,872	75,187	18,604		19,985			113,776	-50,000	63,776
2880083	CORNELIUS & YVONNE PETTINGA CHA	0	21,182			8,068	123,173		152,423	-60,000	92,423
2880084	ANDREW & PEGGY THOMSON CHAIR I	25,510	61,289			23,345	1,050		85,684	-60,000	25,684
2880085	0370007186 RUTH C HOLTON CHAIR	342	75,713			22,543	2,000		100,256	-76,754	23,502
2880086	0370007185 PHILIP F HOLTON CHAIR I	5,714	59,986			22,848			82,834	-76,754	6,080
2880087	RICHARD M. FAIRBANKS CHAIR	99,087	19,992			7,615	69,751		97,358	-75,000	22,358

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
FEMP ENDOWMENT MATCH PROGRAMS											
2880088	VERA BRADLEY CHAIR IN ONCOLOGY	55,839	690			263	114,886		115,839	-60,000	55,839
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	109,789	48,156	19,978		26,055	73,941		168,130	-60,000	108,130
2880090	ANDREW & PEGGY THOMSON CHAIR	18,706	38,852			14,798	25,056		78,706	-60,000	18,706
2880091	LETZTER CHAIR IN OPHTHALMOLOGY	115,237	73,508			27,999	53		101,560	-50,000	51,560
2880092	MARY ELIZABETH MITCHELL CHAIR-GE	0					60,000		60,000	-60,000	0
2880093	KENNETH G HILL & BETTY R HILL PROF	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	19,711	31,330			11,934	1,447		44,711	-25,000	19,711
2880095	GLADSTEIN CHAIR CANCER EPIDEMIO	0					60,000		60,000	-60,000	0
2880096	HULMAN CHAIR IN SPINAL CORD INJU	0	0			0	0		0	0	0
2880097	JOSEPH J. MAMLIN CHAIR	39,917	22,800			8,685	69,444		100,929	-60,000	40,929
2880098	BARBARA KAMPEN CHAIR IN WOMEN	26,071	28,000	75,357	30,954	41,415	85,751		261,477	-60,000	201,477
2880099	LUELLA MCWHIRTER MARTIN PROFES	0	48,348			18,416	0		66,764	-25,000	41,764
2882001	THE ROBERT K STOELTING PROFES	72,357	52,609			20,039	15,000		87,648	-15,000	72,648
2882537	ROHN PROFESSORSHIP IN LEUKEMIA	22,383	27,125			10,332			37,457	-15,000	22,457
2882538	CRYPTIC MASONS CHAIR	50,000	0			0	75,000		75,000	-75,000	0
2882539	BALLVE LANTERO CHAIR	21,303	12,852	3,788		6,357	44,000		66,997	-12,500	54,497
2882540	REGENSTRIEF CHAIR-MEDICAL INFOR	0					75,000		75,000	-75,000	0
2882541	REGENSTRIEF CHAIR - HEALTH SERVIC	0	205,049			52,132	47,811		304,992	-100,000	204,992
2882542	SHEILA D. WARD PROFESSORSHIP IN	77,058	25,000			9,524	52,000		86,524	-15,000	71,524
2883301	DR. GEORGE W. COPELAND PROFESS	37,490					60,220		60,220	-16,080	44,140
2883875	JOE CHRISTIAN PROFESSORSHIP	49,968					65,084		65,084	-15,116	49,968
2884201	THE JOHN & NANCY NELSON PROF IN	0					12,500		12,500	-12,500	0
2884801	KAHN CHAIR GLAUCOMA RESEARCH	3,348	52,000			19,806	56,316		128,122	-70,828	57,294
2885700	THE LAWRENCE M. ROTH PROFESSOR	0					12,500		12,500	-12,500	0
2886075	PEDIATRICS DEPARTMENTAL CHAIR	49,159		103,979	0	39,804			143,783	-100,000	43,783
2887275	ROBERT HOLDEN CHAIR	173,000					80,600		80,600	-75,000	5,600
2887501	SR. ENDOWED HH GREGG CHAIR	96,582	99,070			37,736	59,776		196,582	-100,000	96,582
2887502	EFROYMSON CHAIR IN ONCOLOGY	91,962					75,000		75,000	-75,000	0
2887503	CUSICK CHAIR IN ONCOLOGY	39,189	7,217			2,749	89,223		99,189	-60,000	39,189
2887504	MYLES BRAND CHAIR IN CANCER RESE	18,653	46,979	0		17,894	3,780		68,653	-50,000	18,653
2888101	E. DALE & SUSAN HABEGGER	0	57,255			21,809	0		79,064	-50,000	29,064
2888102	GROSFELD CHAIR IN SURGERY	53,419	105,084			24,287			129,371	-75,000	54,371
2888103	MORRISON CHAIR IN BREAST CANCER	0	0			0	75,000		75,000	-75,000	0
2891001	M. DALE & KAY PALMER	0			12,000	793	2,083		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR OF L	0			50,000	3,305			53,305	-53,305	0
2891003	LAWRENCE A. JEGEN III PROFESSOR O	0			40,000	2,644			42,644	-42,644	0
2891004	HALL RENDER KILLIAN HEALTH & LYM	0			25,000	1,653			26,653	-26,653	0
2892001	HOYT-REICHMANN CHAIR IN GERMA	0	36,527		6,097	12,375	10,001		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL ARTS	0	27,625		1,301	7,374	13,700		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL COM	46,579	50,795	12,227		24,006	8,846		95,874	-50,000	45,874
2892004	THOMAS H. LAKE CHAIR	23,205	30,500	0	6,500	9,000	123,500		169,500	-150,000	19,500

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
FEMP ENDOWMENT MATCH PROGRAMS											
2895001	GUIDANT FOUNDATION CHAIR BIOME	0	110,615			42,134	0		152,749	-85,000	67,749
	Total Sub-Fund:	2,219,573	1,979,501	433,068	214,852	860,922	2,289,952		5,778,295	-3,171,532	2,606,763
MHOUSE HOUSESTAFF SERVICES											
1180700	IUSM AFFILIATED HOSPITALS	64,398,361	52,596,100			3,476,602	8,257,776		64,330,478		64,330,478
1180701	HOUSE STAFF ADMIN FEE	1,909,268	157,180	644,589	35,000	286,744	1,007,634		2,131,147		2,131,147
1180702	GME STATEWIDE	102,842	383,855	39,886		54,731	-30,483		447,989		447,989
	Total Sub-Fund:	66,410,471	53,137,135	684,475	35,000	3,818,077	9,234,927		66,909,614		66,909,614
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	5,000		0		0	0		0		0
6182170	ANATOMICAL EDUCATION PROGRAM-	0					212,347		212,347		212,347
6182560	INFECTIOUS DISEASE LAB	778,204	4,950	148,284	15,115	61,634	369,538		599,521		599,521
6182570	IMMUNOLOGY HLA LAB	1,034,966	122,428	300,561	3,675	162,609	609,227	1,500	1,200,000		1,200,000
6183840	MED GEN LAB	3,920,828	1,234,305	1,059,977		877,504	1,628,214	30,000	4,830,000	0	4,830,000
6183850	MED GEN DNA SVC	527,322	129,468	155,331		109,208	165,993		560,000		560,000
6183880	PED BIOCHEM GENETICS LAB	0	183,600	48,130		88,446	-220,176		100,000	0	100,000
6185743	NEWBORN SCREENING	7,560,000	368,624	1,142,180	31,427	582,102	5,428,651		7,552,984		7,552,984
6186051	PED CHILD PROTECTION PROG	20,770		15,218		5,797	10		21,025		21,025
6186057	PED TRAVEL MEDICINE CLINIC	15,000					15,000		15,000		15,000
6187231	IU-IUH PETCT JV	2,500,000					2,339,002		2,339,002		2,339,002
6188183	TRANSPLANT IMMUNOLOGY LAB	36,343		5,267	12	2,035	27,686		35,000		35,000
	Total Sub-Fund:	16,398,433	2,043,375	2,874,948	50,229	1,889,335	10,575,492	31,500	17,464,879	0	17,464,879
MREIMB MEDICINE REIMBURSEMENT											
1180007	ESKENAZI MEDICAL GROUP PHYSICIA	0					7,800		7,800		7,800
1180009	IUH/IUHP ACTIVITY - REIMBURSEMEN	14,450					22,000		22,000		22,000
1180010	IUH REIMB FOR VICE PRESIDENTS	181,694	158,014			39,253			197,267		197,267
1180011	IUHP REIMB FOR IUHP EXECS	219,856	211,868			80,700			292,568		292,568
1180015	IUSM PLANT SERVICES	1,571,620					1,474,571		1,474,571	-1,474,571	0
1180017	IUHP REIMB - OFAPD	24,574		17,992		6,944			24,936		24,936
1180018	EXTERNAL SPACE LEASE INCOME - CP	0					1,474,571		1,474,571		1,474,571
1180021	IUH REIMB FOR DEAN'S OFFICE	20,823			25,300	1,371			26,671		26,671
1180080	ESKENAZI-ADMINISTRATION	508,223	425,350			82,742			508,092		508,092
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000		60,000
1181400	NORTHWEST CTR LAB SERVICES	115,511	0	0	0	0	0		0		0
1182040	IUHP REIMBURSEMENT	5,742,004	3,819,707	85,081		1,487,417			5,392,205		5,392,205
1182504	CARD - HOSPITAL FUNDED FELLOWS	0	1,032,882			68,274			1,101,156	-1,101,156	0
1182506	ENDC - HOSPITAL FUNDED FELLOWS	0	165,056			10,910			175,966	-175,966	0
1182507	GAST - HOSPITAL FUNDED FELLOWS	0	253,901			16,783			270,684	-270,684	0
1182508	HEMO - HOSPITAL FUNDED FELLOWS	0	121,997			8,064			130,061	-130,061	0
1182509	HOSPICE & PALLIATIVE CARE FELLOW	0	69,410			4,588			73,998	-73,998	0
1182510	INFD - HOSPITAL FUNDED FELLOWS	0	12,135			802	-12,937		0		0
1182511	NEPH - HOSPITAL FUNDED FELLOWS	0	62,782			4,150	10,500		77,432	-77,432	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MREIMB MEDICINE REIMBURSEMENT											
1182512	PULM - HOSPITAL FUNDED FELLOWS	0	497,778			32,903			530,681	-530,681	0
1182513	RHEU - HOSPITAL FUNDED FELLOWS	0	60,673			4,010			64,683	-64,683	0
1182587	INTM - ESKENAZI MEDICAL GROUP	1,450,531	1,300,000			85,930			1,385,930		1,385,930
1182594	INTM - ESKENAZI REIMBURSEMENT	165,472	120,800			46,012			166,812		166,812
1182901	IUHP-SALARY SPLITS	10,966,017	9,033,536	128,813	3,000	3,490,771	-4,134,680		8,521,440		8,521,440
1182902	IUHP-SALARY RECOVERY	4,670,136	1,759,404			670,155	2,400,000		4,829,559		4,829,559
1182903	IUHP-VARIABLE COST RECOVERY	166,139		56,457	29,600	23,213	89,730	1,000	200,000		200,000
1183151	INDIANA CLINIC VARIABLE SUPPORT	364,618	89,516			34,097	0		123,613		123,613
1183152	INDIANA CLINIC SPLIT FUNDED	648,294	391,630	76,149		174,073			641,852		641,852
1183160	DEPT SPT-ED-DERMATOLOGY	100,523	85,000			5,619	12,639		103,258		103,258
1183190	DEPT SPT-MEDICAL GROUPS	16,590			1,200	79	17,340		18,619		18,619
1183199	DEPT SPT-PEDS DERM FELLOW	0	31,000			2,049			33,049		33,049
1183340	FAMILY MED-IUHP SALARY RECOVERY	11,800	11,546			4,398			15,944		15,944
1183366	FAMILY MED-IUH ARNETT RESIDENCY	0	25,000		2,083	1,790	1,100		29,973		29,973
1183375	DEPT SUPPORT-FAMILY MEDICINE	194,770	45,143	87,852	3,000	50,876	82,000		268,871		268,871
1183395	FAMILY MED-ESKENAZI MEDICAL GRO	240,413	225,000			14,873			239,873		239,873
1183510	IUHP RECOVERY	588,460					432,450		432,450		432,450
1183520	IUHP SPLITS	3,747,412	5,360,890			2,041,964	457,548		7,860,402	0	7,860,402
1183540	DEPT SPT - EMERGENCY MEDICINE	97,246	95,260			36,285	369,944		501,489	-501,489	0
1183560	IUH SIMULATION CENTER	166,163	18,750			7,142	140,681		166,573		166,573
1183820	MEDICAL GENETIC-IUHP SALARY SPLIT	149,631	106,551	0		40,585			147,136		147,136
1184001	SPINOLA CLINICAL FUNDING	0	2,445			932	-3,377		0		0
1184210	NEUROLOGY - IUHP STAFF	311,743		225,049	39,500	90,363	9,212		364,124		364,124
1184220	NEUROLOGY - IUHP PHYSICIANS	3,154,719	2,025,270			756,315	282,274		3,063,859		3,063,859
1184260	NEUROLOGY - IUHP SALARY RECOVER	290,000					0		0		0
1184583	OBGYN IUHP REIMBURSEMENTS	1,400,367	948,879	120,962		407,502	17,400		1,494,743		1,494,743
1184584	IUHP RECOVERY	280,340					280,340		280,340		280,340
1184852	IUHP SPLITS REIMBURSEMENT	1,654,607	1,089,959	131,232		462,112			1,683,303		1,683,303
1184854	OPTH - IUHP VARIABLE COST RECOVER	13,129			1,000	66	11,750		12,816		12,816
1184855	OPHTHALMOLOGY-IUHP SALARY REC	5,243					6,419		6,419		6,419
1185110	ORTHOPAEDIC IUHP SALARY SPLITS	2,171,930	1,618,335			616,423			2,234,758		2,234,758
1185111	ORTHOPAEDIC-IUHP VARIABLE COST	46,464		32,500		12,379			44,879		44,879
1185415	OTHN-IUHP CLINICAL MISSION MASTE	808,627	546,165	75,705		216,377			838,247		838,247
1185425	OTHN-CLINICAL MISSION VARIABLE	19,584					19,584		19,584		19,584
1185445	IUHP SALARY RECOVERY	5,044	0			0			0		0
1185770	IU INVOICE TO IUHP	4,270,768	3,044,409	69,045	11,071	1,180,182	13,740		4,318,447		4,318,447
1185773	IU INV IUHP - LEASED IU EMPLOYEE E	147,901		123,293	1,938	47,423			172,654		172,654
1185795	IU HEALTH SPLITS - PATHOLOGY	42,353		4,200		1,622	-5,822		0		0
1186001	DEPT SPT - PEDIATRICS REIMBURSEM	57,000					0		0		0
1186007	DEPT SPT-PED EDUCATION REIMB	376,180	211,210	144,490	5,000	75,986	-60,506		376,180		376,180
1186011	DEPT SPT-CHILD PROTECTION REIMB	231,623					231,623		231,623		231,623

		2017-18	2018-19								
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MREIMB MEDICINE REIMBURSEMENT											
1186015	DEPT SPT-PED PULM ICU REIMB	55,435	10,000			3,809	41,328		55,137		55,137
1186016	DEPT SPT-NEONATOLOGY REIMB	322,960	201,769			57,494	43,600		302,863	0	302,863
1186029	DEPT SPT-HEALTH SERVICES REIMB	54,043	0	0		0			0		0
1186050	DEPT SPT-PED RHEUMATOLOGY REIM	5,000					1,200		1,200		1,200
1186051	DEPT SPT-PED CARDIOLOGY REIMB	56,000	60,000			22,854	15,779	51,825	150,458		150,458
1186053	DEPT SPT-HEMATOLOGY FUND REIMB	8,000					7,230		7,230		7,230
1186054	DEPT SPT-PULMONOLOGY REIMB	71,051		51,784		19,834	0		71,618		71,618
1186076	DEPT SPT-PED ENDOCRINOLOGY REIM	5,000					2,000		2,000		2,000
1186094	PED - ESKENAZI HOSPITAL REIMBURSE	454,113	450,000			29,745			479,745		479,745
1186096	DEPT SPT - GENERAL PEDIATRICS REI	43,383	10,000			3,809	29,982		43,791		43,791
1186101	PED-IUHP CLINICAL	16,344,426	10,449,690	656,392		4,231,137			15,337,219		15,337,219
1186103	PED-IUHP GRANT RECOVERY	5,497,481					6,000,000		6,000,000		6,000,000
1186710	PHMR - IUHP STAFF	77,239		60,588		23,079			83,667		83,667
1186720	PHMR - IUHP PHYSICIANS	420,690	298,200			113,584			411,784		411,784
1186754	IUHP-PROVIDER RESEARCH EFFORT	45,000	31,576			12,027	0		43,603		43,603
1186940	IUHP-SUPPLIES	0					4,050		4,050		4,050
1186953	IUHP-ACADEMIC SALARY AND FRINGE	2,777,278	1,672,664	83,519		582,040	366,260		2,704,483		2,704,483
1186954	IUHP-PROVIDER RESEARCH EFFORT	793,585	176,332			67,166	679,144		922,642		922,642
1186989	BUS/OTHER-IUPA	0					1,100		1,100		1,100
1187205	DEPT SPT-BASIC SCIENCE PROG	25,199	67,710	318,464		147,535	31,125		564,834	-564,834	0
1187208	C LIN PHYSICS SUPPORT	24,000					24,000		24,000		24,000
1187272	IUHP/IUH REIMBURSEMENTS	5,052,584	3,240,073	65,000		1,130,340	2,161,118		6,596,531	-1,537,162	5,059,369
1187460	IUHP LEASE BACK	1,265,567	732,000	74,888		307,418			1,114,306		1,114,306
1187465	RAD ONC MED RES	0	62,782			4,150	2,500		69,432		69,432
1187510	TRAVIS PRACTIC PLAN	5,900	4,207			1,602			5,809		5,809
1188113	BUS/OTHER-INDIANA CLINIC FACULTY	6,144,878	4,385,419	186,182	13,743	1,626,813	106,414		6,318,571		6,318,571
1188142	BUS/OTHER-CARDIOTHORACIC	0	114,219	73,936	3,885	54,542	-246,582		0	0	0
1188153	BUS/OTHER-PED TRAUMA	121,579					0		0		0
1188156	BUS/OTHER-VASCULAR SURGERY	45,260	30,158	43,909	1,111	19,157	-9,335		85,000		85,000
1188184	DEPT SPT-SURGERY RES ADM AND SU	103,542		503,723		191,868	-695,591		0		0
1188196	GENERAL SURGERY - ED/RES (REIMB)	173,541					72,000		72,000		72,000
1188493	UROLOGY IUHP REIMBURSEMENTS	584,567	115,610	84,604		76,261	367,376		643,851		643,851
1188499	RILEY RCF REIMBURSEMENT	108,610		78,413	0	29,868	1,000		109,281		109,281
	Total Sub-Fund:	88,176,503	57,189,660	3,660,222	141,431	21,202,636	12,653,592	112,825	94,960,366	-6,502,717	88,457,649
MSERV MEDICAL SERVICES											
6180806	INDIANA BIOBANK-EXTERNAL	10,000		8,656		3,296	12,900		24,852	0	24,852
6182101	CC - ELECTRON MICROSCOPY - EXT	12,000					3,140		3,140		3,140
6182235	CC - MEDICAL GENOMICS - EXT	25,000					425,000		425,000		425,000
6182270	CC - CHEMICAL GENOMICS - EXT	5,000					0		0		0
6182280	CC - PROTEOMICS - EXT	12,000					41,883		41,883		41,883
6182501	BIostatISTICS RECHARGE ACCOUNT	26,900	11,500	50,000		19,045	-56,545		24,000		24,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
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MSERV MEDICAL SERVICES											
6182504	IU-KENYA PARTNERSHIP-EXTERNAL	35,000					32,427		32,427		32,427
6182505	BONE STUDIES RECHARGE	62,980		62,112		23,976	9,309		95,397	-41,097	54,300
6182507	GRACE TRAINING & RESOURCE CNTR	53,468	7,965	34,274		16,088	29,307		87,634		87,634
6182585	BUS/OTHER-CLIN PHARM LAB	59,658		1,987		767	-254		2,500		2,500
6183810	INDIANA UNIVERSITY GENETICS BIOB	1,440,455	8,152	767,241		298,503	325,999	200,000	1,599,895		1,599,895
6183870	VECTOR LAB SERVICES	4,793,412	147,776	511,225		252,151	3,888,848	0	4,800,000		4,800,000
6184512	OBGYN WOMEN OF INFLUENCE EXTE	10,290					14,000		14,000		14,000
6185797	AUTOPSY SERVICES EXT. RECHARGE C	0			1,289	248			1,537		1,537
6186901	HANDS AUXILIARY	608,455	5,200	340,837	53,000	135,314	147,340		681,691		681,691
6187241	RADIOLOGY EXTERNAL	25,000					25,000		25,000	0	25,000
6188164	SKILLS LAB SERVICE ACCOUNT-EXTER	0					9,171		9,171		9,171
Total Sub-Fund:		7,179,618	180,593	1,776,332	54,289	749,388	4,907,525	200,000	7,868,127	-41,097	7,827,030
MSUPPT MEDICINE SUPPORT											
1179900	SRI 2.0 CENTRAL ACCOUNT	0					10,000,000		10,000,000		10,000,000
1179902	SRI 2.0 EADR COMMITMENTS/TRANSF	0		27,000		10,285	281,715		319,000	-319,000	0
1179903	SRI - TUULI- OBGY	0	32,083	111,000		54,684	52,233		250,000	-250,000	0
1179904	SRI - MCKINZIE - PHTX/SNRI	0	37,400			14,246			51,646	-51,646	0
1179988	IUSM IT/ IUH PHONE SERVICES	0					0		0	0	0
1180000	IUH SUPPORT - DEAN'S OFFICE	34,053,545					54,230,219		54,230,219		54,230,219
1180008	IUH SUPPORT FOR DEAN	100,000	93,800			6,200			100,000		100,000
1180016	REGIONAL MED CENTERS SUPPORT	256,575					270,300		270,300	0	270,300
1180067	UNFUNDED UTILITIES - CP118	0					0		0		0
1182041	DEPT. OF ANES_FUNDS FLOW	1,304,137	1,176,002	213,205	682,000	456,179	622,614		3,150,000		3,150,000
1182502	DEPT SPT-CHAIRMAN OFFICE	3,303,937	159,493	1,349,931	56,950	580,649	-2,147,023	0	0		0
1182503	DEPT SPT-CHAIRMAN OFFICE RESEAR	745,451					0		0		0
1182505	DEPT SPT-RESEARCH OFFICE	0		69,690	7,000	27,007	11,570		115,267	-115,267	0
1182515	DEPT SPT-PULMONARY	0	0			0	200		200	-200	0
1182516	DEPT SPT-NEPHROLOGY RES	0	84,972	84,165		64,519	209,628	8,000	451,284	-451,284	0
1182517	DEPT SPT-NEPHROLOGY	0		36,082		13,927	46,475	2,500	98,984	-98,984	0
1182518	DEPT SPT-INFECTIOUS DISEASES	0	10,000			661	9,234		19,895	-19,895	0
1182519	DEPT SPT-HEM/ONC	0	22,465	0		8,557	79,739		110,761	-110,761	0
1182537	DEPT SPT-CLIN PHARMACOLOGY	0		13,740		5,233	31,204		50,177	-50,177	0
1182538	DEPT SPT - CLIN PHARM INSTRUCTIO	0	21,341	27,481		18,597	113,581		181,000	-181,000	0
1182541	DEPT SPT-CARDIOLOGY	0	0	38,438	19,001	14,837	28,425		100,701	-100,701	0
1182542	DEPT SPT-ENDOCRINOLOGY	0	15,000	107,523		42,097	54,183		218,803	-218,803	0
1182543	DEPT SPT - GASTRO	19,188		136,115		52,049	75,821		263,985	-263,985	0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOCATI	7,069,685					13,972,416		13,972,416		13,972,416
1182558	INTM - IUH SUPPORT	28,435	6,000			2,286	20,000		28,286		28,286
1182559	IUH DEFINITIVE AGREEMENT - DEPT	1,265,413					1,265,413		1,265,413		1,265,413
1182569	DEPT SPT-GEN INTERNAL MED	67,586	24,000	20,738		17,147	5,008		66,893		66,893
1182576	DEPT SPT-RHEUMATOLOGY	0	0	28,995		11,136	7,476	1,321	48,928	-48,928	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MSUPPT MEDICINE SUPPORT											
1182582	DEPT SPT-CARDIOLOGY RES	0	136,586	117,197		96,716	-181,457		169,042	-169,042	0
1182585	DEPT SPT-INTM RESEARCH	0	-5,506	295,602		110,498	263,041		663,635	-663,635	0
1182586	DEPT SPT-RHEUMATOLOGY RES	0		15,424		5,875	4,600		25,899	-25,899	0
1182588	DEPT SPT-HEMO RES	0	399,286	65,528	5,000	173,203	231,700	10,000	884,717	-884,717	0
1182589	DEPT SPT-GASTROENTEROLOGY RES	1,986,812	270,972	823,695	5,000	418,548	514,828	0	2,033,043		2,033,043
1182590	DEPT SPT-INFEC DIS RES	414,543	47,616	135,391	7,611	69,707	185,899		446,224	-168,926	277,298
1182591	DEPT SPT-ENDO RES CLEARING ACCT	0	0	0					0		0
1182593	DEPT SPT-ENDOCRINOLOGY RESEARC	0	172,512	19,878	17,000	68,693	261,104		539,187	-539,187	0
1182595	DEPT SPT-PULMONARY RES	0	163,937	200,852	0	139,541	133,505		637,835	-637,835	0
1182596	DEPT SPT-CLIN PHARM RES	0	28,028			10,676	-27,400		11,304	-11,304	0
1182597	CARD RES-FIELD(38MMED252)	134,340	97,703			37,214	5,000		139,917		139,917
1182603	DEPT SPT-PULM PROF SERV	50,000		37,359		14,267	-1,626		50,000		50,000
1182604	GERIATRICS PROG. DEVELOPMENT FU	174,477	11,000	29,795		15,640	52,322		108,757		108,757
1182622	GAST-OTHER DIVISION SUPPORT	739,464	149,449	227,312	0	144,271	582,870	90,000	1,193,902		1,193,902
1182800	KEY CLINICAL EDUCATORS	304,579	90,999			34,662	232,891		358,552	-358,552	0
1182801	DEPT SPT-CARD EDUC	963,114	39,000			14,855	274,560		328,415	-328,415	0
1182802	DEPT SPT-ENDC EDUCATION	275,818	131,741	35,554		22,431	120,767		310,493	-310,493	0
1182803	DEPT SPT-GAST EDUCATION	204,000	146,146	40,425		30,207	97,573		314,351	-314,351	0
1182804	DEPT SPT-HEMO EDUCATION	129,431	60,673	44,554		21,208	175,015		301,450	-301,450	0
1182805	DEPT SPT-INFED EDUCATION	9,628	109,872	38,501		26,058	89,059		263,490	-263,490	0
1182806	DEPT SPT-INTM EDUCATION	222,991	37,840	44,946		31,739	106,382		220,907	-220,907	0
1182807	DEPT SPT-NEPH EDUCATION	97,347	340,367	41,072		51,522	146,350		579,311	-465,782	113,529
1182808	DEPT SPT-PULM EDUCATION	1,032,186	0	36,691	311,000	34,719	15,726		398,136	-66,579	331,557
1182809	DEPT SPT-RHEU EDUCATION	66,418	3,600			1,371	61,360		66,331	-66,331	0
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	76,500	330,459	5,500	146,605	1,024,395		1,583,459	-1,423,459	160,000
1183175	FUNDS FLOW - DERM	1,700	90,000			5,949	403,119		499,068		499,068
1183195	ACADEMIC SUPPORT	0					775		775		775
1183345	IUH DEFINITIVE AGREEMENT - FAMILY	500,000	188,268	141,015		125,800	44,917		500,000		500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE RE	1,163,903	418,377	0	289,000	177,537	278,989		1,163,903		1,163,903
1183354	MED ED BD-GRANT IN AID-FAM MED	90,000	14,503			5,525	69,972		90,000		90,000
1183515	RESEARCH AND ACADEMIC OVERHEA	2,719,233	0		0	0	0		0		0
1183516	FUNDS FLOW SUPPORT	0	48,302		700,000	64,668	2,564,046		3,377,016		3,377,016
1183530	EMS CLIN FEL	143,755	127,596			10,402	144,912		282,910		282,910
1183531	ULTRASOUND CLIN FEL	148,747	0			0	0		0		0
1183532	MED TOX CLIN FEL	0	66,923			6,392	68,140		141,455		141,455
1183535	DEPT SPT - PEM CL FEL	497,413	475,305	49,483		62,070	268,271		855,129		855,129
1183550	IUH MEDICAL EDUCATION SUPPORT	620,271	45,551	100,404		54,965	-200,920		0	0	0
1183570	TRANSITIONAL YR PRGRM	166,163	19,922			7,589	138,662		166,173		166,173
1183810	MEDICAL GENETICS RES & EDUC	0					0		0		0
1183822	MEDICAL GENETICS-IUHP FIXED SUPP	0	58,250	18,034		17,563	10,000		103,847		103,847
1184252	IUHP-ACADEMIC WITHHOLD	420,000	35,000		323,000	23,664	11,500		393,164		393,164

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
MSUPPT MEDICINE SUPPORT										
1184582	OBGYN IUHP SUPPORT	1,435,433					1,492,098		1,492,098	-111,120
1184591	DEPT SPT FELLOWSHP-GYN ENDOSCO	133,990	65,111	4,081		5,879	45,299		120,370	
1184592	DEPT SPT FELLOWSHP-MFM	318,094	197,579	8,674		16,408	93,475		316,136	0
1184804	OPHTH RESIDENT BOOK FUND	0					0		0	0
1184853	OPHTHALMOLOGY - IUHP FIXED SUPP	796,990	63,175	386,212	5,500	152,241	186,788		793,916	
1184856	OPHTHALMOLOGY - PEDS DISCRETIO	0					0		0	0
1185112	ORTHOPAEDIC-IUHP FIXED SUPPORT	1,322,215	466,602	527,404		354,053	344,289		1,692,348	-531,745
1185114	IUHP SUPPORT - MCKINLEY PROJECT	0					0		0	0
1185151	DEPT SPT-ORTHOPAEDICS	206,518	305,316			35,921			341,237	
1185410	IUH ACADEMIC SUPPORT	0	237,281	72,895		86,760	15,720		412,656	
1185435	OHNS ACADEMIC SUPPORT	580,995	28,237	209,598	0	84,577	59,627		382,039	
1185700	IUH DEFINITIVE AGREEMENT - PATHO	1,377,977	134,726	101,737	85,244	92,710	1,086,332	17,064	1,517,813	
1185705	DEPT SPT-PATH SERVICES	0					0		0	0
1185760	IUHP CLINICAL SURPLUS	775,991	690,208	143,509		118,147	-651,036		300,828	
1186002	DEPT SPT-PEDIATRIC ALLERGY	147,500	18,761	4,751		8,955	-32,467		0	0
1186009	DEPT SPT-RES FD WELLS CNTR ENHAN	30,000					0		0	0
1186019	DEPT SPT-PED CARD PROF FUND	240,000	32,849			12,513	-45,362		0	0
1186020	DEPT SPT-IPOCC HANELINE-INGRAM	5,000					2,000		2,000	2,000
1186023	DEPT SPT-DEVELOPMENTAL PEDS PR	169,483	14,100	10,221		9,264	-33,585		0	0
1186024	DEPT SPT-INF DIS PROF FUND	68,000		103,455		39,405	-142,860		0	0
1186025	DEPT SPT-RHEUM PROF FUND	299,200	65,567	39,141		39,883	-144,591		0	0
1186026	DEPT SPT-PED PALLIATIVE CARE	0	0			0	2,000		2,000	-2,000
1186031	DEPT SPT-CHILD PROTECTION PROGR	0			0	0	109,542		109,542	-109,542
1186035	DEPT SPT-PED METHODIST FACULTY F	120,000	5,000	35,460	300	15,650	-56,410		0	0
1186037	DEPT SPT-PHYS MEDICINE & REHAB	65,000	18,115	0		6,900	-25,015		0	0
1186038	DEPT SPT-UPA TECHNOLOGY SYSTEM	1,260,814		991,182	40,480	381,288	-1,352,950	135,000	195,000	-195,000
1186039	DEPT SPT-PED NEPHROLOGY PROF FU	120,407	19,397	64,115		31,809	-115,321		0	0
1186043	DEPT SPT - PED ICU PROFESSIONAL FU	310,000	24,685	22,853		18,107	-65,645		0	0
1186056	DEPT SPT-SP RESEARCH FD NEONATL	90,000					0		0	0
1186057	DEPT SPT-RCDC PROF FUND	435,000	22,756	160,234	15,000	70,818	-268,808	0	0	0
1186058	DEPT SPT-G/C WISH PROF FUND	830,000	63,765	20,218	150	32,124	-116,257		0	0
1186061	DEPT SPT-PULMONOLOGY PROF/ACA	430,432	100,800	120,823	7,370	84,639	-313,632		0	0
1186062	DEPT SPT-NEONATOL PROF FUND	681,554	53,733	155,802		80,116	-289,651		0	0
1186066	DEPT SPT-ADOL PROF FUND	472,534	67,388	3,853	0	27,136	-98,377		0	0
1186068	DEPT SPT-PED RECRUITMT FD	68,000					0		0	0
1186069	DEPT SPT-PED GI PROF FUND	297,045		118,047	2,600	45,151	-165,798		0	0
1186074	DEPT SPT-PED ENDOCRINOLOGY PRO	48,146	90	0		34	-124		0	0
1186077	DEPT SPT-PED EDUCATION	3,283,500	376,968	30,825	196,540	168,323	-612,969		159,687	-118,687
1186078	DEPT SPT-PED DEPT PROF FD	1,000					0		0	0
1186090	DEPT SPT-PED DEVELOPMENT FUND	0		0	5,000	331	-5,331		0	0
1186097	DEPT SPT-RES FD GLOBAL HEALTH	538,209	14,475			5,513	-19,988		0	0

		2017-18	2018-19									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
MSUSPT MEDICINE SUPPORT												
1186098	DEPT SPT-HANELINE FUNDING	201,077	48,782	34,195	16,000	31,780	-130,757			0		0
1186102	PED-IUHP ACADEMIC	5,000					8,704,128			8,704,128		8,704,128
1186120	DEPT SPT - PED CRIT CARE RESEARCH	243,187		78,503	6,000	30,457	-109,960			5,000	-5,000	0
1186121	DEPT SPT-CTR GLOBAL HEALTH RESEA	160,000	15,000	0		992	-15,992			0		0
1186122	DEPT SPT-GASTROENTEROLOGY RESE	143,396	73,183	4,659		29,649	-107,491			0		0
1186123	DEPT SPT-PED ENDO RESEARCH	87,849		0		0	20,150			20,150		20,150
1186125	DEPT SPT-PED COMPARATIVE EFFEC R	212,099	0	0		0	0			0		0
1186126	DEPT SPT-WELLS CENTER RESEARCH	314,528	124,206	71,708	25,000	74,668	-295,582			0		0
1186128	DEPT SPT-PULMONOLOGY RESEARCH	109,254	0	4,695		1,788	-6,483			0		0
1186129	DEPT SPT-PED NEPHROLOGY RESEARC	175,287	0			0	0			0		0
1186130	DEPT SPT-SPECIAL RESEARCH FUND	42,700	42,069	45,094		33,430	-120,593			0		0
1186701	DEPT SPT-PHYS MED & REHAB	89,987	71,029			27,055	12,431			110,515		110,515
1186752	IUHP-ACADEMIC WITHHOLD	360,000					0			0		0
1186900	DEPT SPT-ACADEMIC PSYCH	0	47,484			3,139	13,000			63,623		63,623
1186952	IUHP-ACADEMIC WITHHOLD	456,000	170,320		0	64,876	463,204			698,400		698,400
1187200	IUH DEFINITIVE AGREEMENT - RADIOL	713,000					713,000			713,000		713,000
1187204	BIostatISTICS SUPPORT	0					8,000			8,000	0	8,000
1187206	DEPT SPT-COMPUTER SERVICE	402,491		320,460	22,600	124,558	167,631			635,249	-223,000	412,249
1187210	RADIOLOGY DEPT-GENERAL	21,330					32,405			32,405		32,405
1187212	RADIOLOGY-RAO	735,261	277,889	160,876		79,646	367,492			885,903	0	885,903
1187271	DEPT SPT-RAD-ED/RESID-SPT	608,254	223,721	51,750	4,135	42,764	89,690	0		412,060	-200,000	212,060
1187453	DEPT SPT-PRF CONT-RAD ONC	565,361	0	0		0	0			0		0
1187463	FUNDS FLOW - RADIATION ONCOLOG	0	311,098	203,550		196,212				710,860		710,860
1188026	AMBULATORY-NEUROSURGERY	1,779,958	1,103,047	164,986	63,000	495,602	25,100			1,851,735		1,851,735
1188077	DEPT SPT-NEUROSURGERY LAB AND R	592,133	125,475	345,525		155,995	199,700			826,695		826,695
1188101	DEPT SPT-RESIDENT EXPENSES	0	453,105	181,598	501	133,650	-768,854			0		0
1188105	DEPT SPT-ADULT CV ED/RES	162,917					86,589			86,589		86,589
1188106	BUS/OTHER-TRANSPLANT SURG	1,270,173	242,087	43,797	11,021	68,247	698,562			1,063,714		1,063,714
1188107	BUS/OTHER-IUH TRANSPLANT	45,879	39,190	22,734	39	23,595	-85,558			0		0
1188108	CHAIRMAN-IUHP WRVU FUNDS	1,504,264	19,125	66,518	0	32,622	1,136,957			1,255,222		1,255,222
1188111	DEPT SPT-CARDTHORA ED/RES	630,288		46,784	10	18,004	242,462			307,260	-338	306,922
1188120	IUH DEFINITIVE AGREEMENT - SURGE	155,000		69,904	1,125	34,599	49,372			155,000		155,000
1188133	DEPT SPT-MALLUCCIOI IUH RESEARCH	200,000	76,964	26,541		39,426	28,099	3,034		174,064	-174,064	0
1188140	BUS/OTHER-SURGERY DEPT	0		597,993	11,024	228,739	-762,756			75,000		75,000
1188141	DEPT SPT-PED SURGERY RESEARCH SU	10,000	39,080			2,583	-31,663			10,000		10,000
1188151	DEPT SPT-MICROSURGERY	49,500	0			0	0			0		0
1188154	BUS/OTHER-PEDIATRIC SURGERY	460,935	130,352	132,723		94,269	93,879			451,223		451,223
1188157	BUS/OTHER-PLASTIC SURGERY	1,071,249	307,805	78,233	28	130,918	284,913			801,897		801,897
1188160	DEPT SPT-SURGERY ED/RES	4,427,026	26,417	319,562	19,232	125,454	3,138,065	4,141		3,632,871		3,632,871
1188166	DEPT SPT-GENEAL ED/RES	1,063,481	81,556	20,351	3,066	38,715	735,970			879,658	0	879,658
1188179	DEPT SPT-VASCULAR ED\RES	759,777	255,840	169,147		161,877	-73,749			513,115	-25,000	488,115

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
MSUPPT MEDICINE SUPPORT										
1188400	DEPT SPT-IUHP UROLOGY	2,005,767	132,843	248,816		129,859	1,665,573		2,177,091	-556,872
1189902	SRI - MENEGHINI - ORTS	0		69,360		26,419			95,779	95,779
	Total Sub-Fund:	100,443,720	13,303,225	12,068,426	2,969,027	8,388,888	102,759,205	271,060	139,759,831	-11,753,353
RESFEL FELLOWSHIPS										
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					200,000		200,000	200,000
2679180	GRADUATE NURSING SCHOLARSHIPS	62,000					60,000		60,000	60,000
2679701	DR. JOHN E. MIKLOZEK MEMORIAL SC	1,750					0		0	0
2679702	BARNEY G. CROWE SCHOLARSHIP	2,000					0		0	0
2679703	DR. PASQUALE D. GENOVESE SCHOLA	2,250					0		0	0
2679704	DR. MARTIN JOHN & LOIS BENDER SC	4,500					4,500		4,500	4,500
2679705	MCGARVEY, SHELLHAMER & SMITH S	3,900					5,500		5,500	5,500
2679706	THOMAS & ELAINE PAGEDAS SCHOLA	4,000					4,400		4,400	4,400
2679707	RYLAND P. & NANCY O. ROESCH SCHO	75,000					104,700		104,700	104,700
2679708	CLASS OF 2002 JOEL PRIDY SCHOLAR	1,000					1,200		1,200	1,200
2679709	GEORGE ALAVANJA SCHOLARSHIP	1,000					2,300		2,300	2,300
2679711	GEORGE & LULA RAWLS AWARD OF E	2,300					3,000		3,000	3,000
2679712	DONALD CARL & LOIS BRATER SCHOL	5,000					12,900		12,900	12,900
2679713	DR. JOE MEDICAL STUDENT SCHOLAR	6,500					0		0	0
2679714	MISCELLANEOUS MED STUDENT SCH	400,000					0		0	0
2679715	DR. DOUGLASS A. TRIPLETT SCHOLARS	54,000					57,700		57,700	57,700
2679716	CLASS OF 1963 QUAKENBUSH SCHOLA	5,400					5,700		5,700	5,700
2679717	CLASS OF 1993 SCHOLARSHIP	0					800		800	800
2679718	KEITH J. WOODARD, MD, MEMORIAL	2,000					5,700		5,700	5,700
2679720	GEORGE E. BRANAM FAMILY SCHOL	15,000					36,900		36,900	36,900
2679721	STEPHEN J. RUDOLPH, JR. SCHOLARSH	8,500					11,600		11,600	11,600
2679722	DR. MILTON & RUTH ROGGENKAMP S	23,500					31,600		31,600	31,600
2679723	OTIS R. & CAROL BOWEN SCHOLARSHI	25,000					21,900		21,900	21,900
2679724	CLASS OF 1994 SCHOLARSHIP	1,500					1,600		1,600	1,600
2679725	BROWNING-MILLER SCHOLARSHIP	5,700					5,700		5,700	5,700
2679727	MSA SUMMER RES PRGM IN ACADEM	3,000					0		0	0
2679728	INTERNATIONAL MEDICAL STUDENT S	3,000					3,000		3,000	3,000
2679729	CHARLES O. WEDDLE, M.D. SCHOLARS	3,000					3,500		3,500	3,500
2679730	WILLIAM J. MANKIN, M.D. SCHOLARS	2,600					0		0	0
2679731	JULIUS M. GOODMAN SCHOLARSHIP	40,000					0		0	0
2679732	DR & MRS WARREN N MCCLURE SCH	4,500					4,900		4,900	4,900
2679733	ROGGENKAMP SCHOL FOR S INDIANA	19,000					23,500		23,500	23,500
2679734	DR & MRS GEORGE RAPP SCHOL 2	10,500					11,400		11,400	11,400
2679735	EDWARD L. PROBST, MD, SCHOLARSH	32,000					45,700		45,700	45,700
2679736	SHLENS BROTHERS SCHOLARSHIP	22,000					31,400		31,400	31,400
2679737	JENNIFER & MARK BROWNING FAMIL	10,000					9,000		9,000	9,000
2679738	FREMION/CHAPPELL SCHOLARHSIP	6,000					0		0	0

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2679739	CLASS OF 1985 & TAYLOR LEADERSHIP	3,900					4,400		4,400	4,400
2679740	LARRY KAYS, MD FUND	5,000					0		0	0
2679741	ALPHA OMEGA ALPHA (AOA) SCHOLA	4,900					6,300		6,300	6,300
2679742	FREDERIC Y.W. ING SCHOLARSHIP	14,000					21,100		21,100	21,100
2679743	PHI RHO SIGMA MEDICAL SOCIETY SC	9,500					14,300		14,300	14,300
2679744	GLENN & MARIANNA IRWIN SCHOLAR	11,000					11,300		11,300	11,300
2679745	E. DALE & SUSAN HABEGGER SCHOLA	0					2,900		2,900	2,900
2679746	MEDICAL EDUCATION SCHOLARHSIP	25,000					20,000		20,000	20,000
2679747	RICHARD A. & ELIZABETH W. SILVER S	9,800					15,300		15,300	15,300
2679748	CORNELIUS FAMILY SCHOLARHSIP	10,000					10,900		10,900	10,900
2679749	CHESTER A. STAYTON, JR. MEMORIAL	10,500					11,200		11,200	11,200
2679751	HENRY KAHN & MORTIMER C. FURSC	68,000					75,200		75,200	75,200
2679752	THE CORA C. ENSMINGER FUND	25,000					31,500		31,500	31,500
2679754	EVANS FELLOWSHIP IN HEALTHCARE L	0					30,000		30,000	-30,000
2679802	HEALTH & REHAB FELLOWSHIPS	66,514					60,250		60,250	60,250
2679810	CRABTREE COMMUNITY BASED OT SC	0					2,250		2,250	-1,125
2679811	KARYL RICKARD ND SCHOLARSHIP	0					2,000		2,000	2,000
2679902	FRANK & GERTRUDE CURRIE SCHOLAR	2,300					1,900		1,900	1,900
2679903	NANCY ROESKE SCHOLARSHIP	2,250					0		0	0
2679905	HELEN M. SISSON SCHOLARSHIP	1,750					1,600		1,600	1,600
2679906	ARNOLD KUNKLER SCHOLARSHIP	0					10,000		10,000	10,000
2679907	LUKEMEYER MEDICAL SCHOLARSHIP	25,500					24,100		24,100	24,100
2679908	CLASS OF 1966/DEAN'S SCHOLARSHIP	12,000					24,500		24,500	24,500
2679909	LAUDEMAN SCHOLARSHIP	1,500					2,700		2,700	2,700
2679910	YODER - CLASS OF 64 SCHOLARSHIP	20,000					14,500		14,500	14,500
2679911	CLASS OF 1967 - IRWIN SCHOLARSHIP	19,000					29,700		29,700	29,700
2679912	CLASS OF 1952 - RITCHEY SCHOLARSHI	16,500					15,200		15,200	15,200
2679913	CLASS OF 1957 SCHOLARSHIP	10,000					9,900		9,900	9,900
2679914	EVENS & HITCHCOCK '68 SCHOLARSHI	16,500					14,700		14,700	14,700
2679915	ZARING SCHOLARSHIP	2,250					0		0	0
2679916	CLASS OF '69 - SHELLHAMER SCHOLAR	16,000					13,700		13,700	13,700
2679917	SENIOR CLASS GIFT	1,500					2,200		2,200	2,200
2679918	CLASS OF APRIL 1944 SCHOLARSHIP	4,000					3,600		3,600	3,600
2679919	CLASS OF 44 CULBERTSON SCHOLARS	9,000					8,300		8,300	8,300
2679920	CLASS OF 1945 HARGER SCHOLARSHIP	9,000					6,500		6,500	6,500
2679921	'70 GIBSON/LUKEMEYER SCHOLARSHI	6,000					5,600		5,600	5,600
2679922	'46 & '71 BEHNKE SCHOLARSHIP	16,500					19,800		19,800	19,800
2679923	CHARLES BERN SCHOLARSHIP	5,200					8,400		8,400	8,400
2679924	IATRIDIS MEDICAL STUDENT SCHOLAR	0					15,000		15,000	15,000
2679925	FREDERIC & ANNE TAYLOR SCHOLARS	5,100					5,500		5,500	5,500
2679926	CLASS OF 1972 DEMYER SCHOLARSHI	1,600					2,100		2,100	2,100

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RESFEL FELLOWSHIPS											
2679927	C.S. BLACK, M.D., AWARD FOR RESEA	14,000					18,800		18,800		18,800
2679928	GREEN-CLASS OF MAY '42 SCHOLARS	6,000					6,000		6,000		6,000
2679929	CLASS OF '48 & '73 BOWEN SCHOLARS	5,000					4,900		4,900		4,900
2679930	CLASS OF '43 GARRETT SCHOLARSHIP	5,800					5,400		5,400		5,400
2679931	CLASS OF '53 FOREY SCHOLARSHIP	9,000					15,100		15,100		15,100
2679932	CLASS OF 1958 GREEN SCHOLARSHIP	6,300					6,000		6,000		6,000
2679933	JAMES & MARIE SCHUTT MEMORIAL F	120,000					140,800		140,800		140,800
2679934	CLASS OF 1959 HICKAM SCHOLARSHIP	12,000					15,600		15,600		15,600
2679935	FRANK & MARY RATCLIFF SCHOLARSH	4,600					4,200		4,200		4,200
2679936	CLASS OF 1949 SCHOLARSHIP	3,100					2,900		2,900		2,900
2679937	CLASS OF 1954 SCHOLARSHIP	5,800					5,600		5,600		5,600
2679938	HENDERSCHOT MEDICAL SCHOLARSHI	4,300					4,000		4,000		4,000
2679939	HENRY & BEATRICE LEBIODA SCHOLA	4,000					7,800		7,800		7,800
2679941	ROBERT W. HOLDEN SCHOLARSHIP	6,000					10,600		10,600		10,600
2679942	CLASS OF 1960 SCHOLARSHIP	7,900					9,700		9,700		9,700
2679943	CLASS OF 1950 MOSS SCHOLARSHIP	9,300					10,200		10,200		10,200
2679944	CLASS OF 1975 STEVEN BEERING SCH	7,700					7,900		7,900		7,900
2679945	ARTHUR R. METZ SCHOLARSHIP	5,440					9,400		9,400		9,400
2679946	CLASS OF 1980 SCHOLARSHIP	8,600					8,900		8,900		8,900
2679947	RITCHEY SCHOLARSHIP	22,000					23,500		23,500		23,500
2679948	CLASS OF '78 RICHARD POWELL SCHO	4,200					4,200		4,200		4,200
2679949	WINKLER-PETTENARO FAMILY SCHOL	5,600					4,700		4,700		4,700
2679950	CLASS OF '56 DONEFF SCHOLARSHIP	9,000					10,700		10,700		10,700
2679951	CULLIPHER MEDICINE SCHOLARSHIP	75,000					72,200		72,200		72,200
2679952	CLASS OF 1976 SCHOLARSHIP	4,750					5,100		5,100		5,100
2679953	CLASS OF 1961 WM. NASSER SCHOLA	10,000					10,200		10,200		10,200
2679954	CLASS OF 1951 SCHOLARSHIP	2,350					4,200		4,200		4,200
2679955	CLASS OF 1992 SCHOLARSHIP FUND	1,500					3,300		3,300		3,300
2679956	VAN TASSEL SCHOLARSHIP	18,800					20,600		20,600		20,600
2679957	CLASS OF 1962 SCHOLARSHIP FUND	3,900					3,900		3,900		3,900
2679958	RALEIGH LINGEMAN SCHOLARSHIP	3,000					2,300		2,300		2,300
2679959	CLASS OF 1977 SCHOLARSHIP FUND	5,100					5,400		5,400		5,400
2679960	RICHARD W. DYKE SCHOLARSHIP	8,800					12,500		12,500		12,500
2679961	THOMAS G. SAMTER SCHOLARSHIP F	5,600					7,400		7,400		7,400
2679962	FACULTY WOMEN'S CLUB ENDOWME	6,250					0		0		0
2679963	STEINMETZ FAMILY SCHOLARSHIP	20,000					21,700		21,700		21,700
2679964	GLOCK FAMILIES SCHOLARSHIP	8,000					8,800		8,800		8,800
2679965	BACKER FAMILY SCHOLARSHIP FUND	8,300					10,100		10,100		10,100
2679966	DONALD & HELEN SCHLEGEL SCHOLA	5,000					5,800		5,800		5,800
2679967	DONALD & MARJORIE MOORE SCHOL	1,500					2,600		2,600		2,600
2679968	CLASS OF 1979 SCHOLARSHIP	6,700					6,800		6,800		6,800

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2679970	FRED & TINA SMITH FAMILY SCHOLAR	18,000					16,900		16,900	16,900
2679971	ROY RHEINHART AWARD SCHOLARSHI	300					200		200	200
2679973	DAVID H. JUNG MEMORIAL SCHOLARS	1,764					1,600		1,600	1,600
2679974	IU MED. SCHOOL ANNUAL SCHOLARS	200,000					189,900		189,900	189,900
2679975	CHARLES E. TEST SCHOLARSHIP	50,000					63,500		63,500	63,500
2679976	JAY C. & LUCILE L. KAHN SCHOLARSHI	80,000					70,700		70,700	70,700
2679977	ELI LILLY AND COMPANY SCHOLARSHI	135,000					0		0	0
2679978	ISMA MEDICAL SCHOLARS FUND (MSF	4,898					0		0	0
2679979	WISHARD MEMORIAL FDN - RAWLS S	100,000					0		0	0
2679980	DEAN'S COUNCIL SCHOLARSHIP	25,000					40,000		40,000	40,000
2679981	ERNEST & NELLIE NAY SCHOLARSHIP	0					2,200		2,200	2,200
2679982	VERNON & HAZEL KIDNY SCHOLARSHI	9,500					0		0	0
2679983	DR. E.B. RINKER MEDICAL SCHOLARSH	36,589					0		0	0
2679984	GEORGE E. MOSES, M.D. SCHOLARS	3,200					3,600		3,600	3,600
2679987	WFL & BETRAM SANDERS SCHOLARSH	7,500					0		0	0
2679989	CLASS OF 1991 SCHOLARSHIP	1,000					0		0	0
2679991	VERNE & GLADYS HARVEY FAMILY SC	15,000					46,800		46,800	46,800
2679992	AUGUST & JULIA KUZMITZ DIAN SCHO	8,712					7,900		7,900	7,900
2679993	EARL J. CULVER MEDICAL SCHOLARSHI	4,617					4,200		4,200	4,200
2679994	HASELBY FAMILY SCHOLARSHIP	25,000					83,500		83,500	83,500
2679995	CLASS OF 2006 BRINKMAN TROPICAL	1,000					4,400		4,400	4,400
2679996	JOSEPH, SAMUEL, & DONALD FERRAR	4,100					4,400		4,400	4,400
2679997	JOHN & EUNA PITTMAN SURGERY SC	4,400					8,000		8,000	8,000
2679998	CHASE SCHOLARSHIP	3,000					6,100		6,100	6,100
2680000	VAN NUYS MEMORIAL SCHOLARSHIP	9,200					8,700		8,700	8,700
2680001	THEODORE ABERCROMBIE FELLOW	5,000					0		0	0
2680002	ISMA MEDICAL EDUCATION FUND (M	40,000					0		0	0
2680003	DR CHAS F BARNETT FELLOWSHP	4,000					0		0	0
2680005	DEWEY BRAYTON END INC	300					0		0	0
2680006	RUTH HAMILTON SCHOLARSHIP	8,000					0		0	0
2680008	DR & MRS J CLIFFORD WALLACE SCHO	0					50,000		50,000	50,000
2680009	DR RALPH E BARNETT SCHOLARSHIP	62,000					131,600		131,600	131,600
2680010	MARY JEAN YODER AWARD	6,000					9,000		9,000	9,000
2680011	WALTER M STOUT SCHOLARSHIP	3,300					3,100		3,100	3,100
2680012	THOMPSON CARDIAC SCHOLARSHIP	20,000					31,400		31,400	31,400
2680013	MARVELLA BAYH MEML SCHOLARSHI	10,000					11,600		11,600	11,600
2680014	CAROLE SUE WYATT STEWART PRIZE	500					0		0	0
2680015	LCMCDA SCHOLARSHIP	0					39,000		39,000	39,000
2680016	IONE C DAVIS FELLOWSHIP	35,000					0		0	0
2680019	BARBARA (BOBBIE) ABRAMS SCHOLAR	1,000					1,000		1,000	1,000
2680020	FRED N DAUGHERTY MEMRL SCHOLA	8,800					11,100		11,100	11,100

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RESFEL FELLOWSHIPS											
2680021	MED SCHOOL FELL & SCHP FUND	42,500					25,100		25,100		25,100
2680022	LILLIAN QUALLEY SPENNER SCHOLARS	4,200					0		0		0
2680023	KARSNER MEMORIAL SCHOLARSHIP	5,500					10,100		10,100		10,100
2680024	GENEVA WISE SCHOLARSHIP	5,150					4,800		4,800		4,800
2680026	HAROLD A COHEN SCHOLARSHIP	3,000					2,700		2,700		2,700
2680028	FOUNDATION MED SCHOLARSHIPS	9,500					0		0		0
2680029	MEDICAL MISSION SUPPORT SCHOLA	15,000					40,600		40,600		40,600
2680030	DR MARGARET HATFIELD AWARDS	17,000					0		0		0
2680031	MARCUS RAVDIN SCHOLARSHIP	4,500					4,900		4,900		4,900
2680032	FRED E GIFFORD FELLOW FD	78,000					0		0		0
2680033	CHARLES M THOMAS MEMRL FUND	55,228					89,700		89,700		89,700
2680034	DANIEL JUGOVICH MEMRL SCHOLARSH	3,000					2,700		2,700		2,700
2680035	CLASS OF 65 SCHOLARSHIP	8,000					7,600		7,600		7,600
2680036	W H & F L HARDIMAN FELLOW	25,000					0		0		0
2680039	RAY & JOYCE NICHOLSON SCHOLARSH	3,000					3,000		3,000		3,000
2680040	DAVID H RAY MEMRL SCHOLARSHIP	0					4,600		4,600		4,600
2680041	E D JOHNS-FELLOWSHIP	16,000					25,200		25,200		25,200
2680043	JERALD E SMITH SCHOLARSHIP	2,250					0		0		0
2680046	MARIELLEN DENTINO MERIT SCHOLA	1,500					0		0		0
2680047	LILA B LOUDEN MEM-FELLOWSHP	1,600					0		0		0
2680048	BEN H PARK MEMORIAL SCHOLARHSI	1,627					0		0		0
2680054	DR HALSTEAD S MURAT END INC	10,000					0		0		0
2680056	FRANCIS & MARIAN PRICE SCHOLARS	7,000					8,200		8,200		8,200
2680057	FORD F KEPPEN SCHOLARSHIP	2,000					2,000		2,000		2,000
2680058	SAFECO SCHOLARSHIP	7,800					8,900		8,900		8,900
2680059	TED & PAULINE GRISELL SCHOLARSHI	7,200					10,000		10,000		10,000
2680060	SOLOW SCHOLARSHIP	3,200					3,000		3,000		3,000
2680061	ANTHONY PIZZO SCHOLARSHIP	0					10,800		10,800		10,800
2680062	ALINE & CHARLES AUST SCHOLARSHIP	4,500					4,000		4,000		4,000
2680064	CLASS OF 1974 SCHOLARSHIP	3,600					3,500		3,500		3,500
2680065	MARVIN & RUTH HUTCHENS SCHOLA	12,000					16,300		16,300		16,300
2680066	BARRETT SCHOLARSHIP	5,500					5,100		5,100		5,100
2680067	V & MURLEY PLUMMER END INC	6,500					0		0		0
2680068	PATRICK JV CORCORAN SCHOLARSHIP	8,500					8,000		8,000		8,000
2680069	RABE-VERMILLION SCH FD INC	19,750					0		0		0
2680071	DON RUDY SCHOLARSHIP	7,360					9,200		9,200		9,200
2680072	JAKE D RUCH SCHOLARSHIP	6,440					6,000		6,000		6,000
2680073	BT MAXAM SCHOLARSHIP	4,400					0		0		0
2680074	NICK RUTIGLIANO FAMILY SCHOLARS	4,800					7,300		7,300		7,300
2680075	LYNDA J MEANS SERVICE SCHOLARSHI	1,350					1,900		1,900		1,900
2680077	JANICE M PASCUZZI SCHOLARSHIP	5,100					6,700		6,700		6,700

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									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2680078	STEINMETZ SCHOLARSHIP FUND	45,000					0		0	0
2680079	BOYD L. MAHURON M.D. ENDOWED S	4,000					0		0	0
2680080	JB KING SCHOLARSHIP	10,000					0		0	0
2680081	EDWIN C MUELLER SCHOLARSHIP	5,200					5,600		5,600	5,600
2680082	PRINGLE FAMILY SCHOLARSHIP	4,380					4,100		4,100	4,100
2680083	KATHRYN S HUTCHENS SCHOLARSHIP	13,000					15,300		15,300	15,300
2680084	ALVIN & SARA HALEY SCHOLARSHIP	4,500					4,900		4,900	4,900
2680085	DAVIS MEDICAL FOUNDATION SCHOL	60,000					97,700		97,700	97,700
2680086	HOCHHALTER & DIPBOYE SCHOLARSH	3,500					3,500		3,500	3,500
2680087	TOWER ENGLISH SCHOLARSHIP	40,000					0		0	0
2680088	FACULTY WOMEN'S CLUB SCHOLARSH	3,200					7,900		7,900	7,900
2680090	INDIANA 1ST SCHOLARSHIP	21,500					21,400		21,400	21,400
2680091	BEPKO AWARDS	1,100					0		0	0
2680092	RUTH LILLY MEDICAL SCHOLARSHIP	58,000					94,500		94,500	94,500
2680094	AESCULAPIAN SCHOLARSHIP	5,000					8,300		8,300	8,300
2680096	TINA KWAN SCHOLARSHIP	5,000					5,000		5,000	5,000
2680097	JAMES Y MCCULLOUGH SCHOLARSHIP	6,500					6,400		6,400	6,400
2680099	MADELINE HORTON CLARK SCHOLARS	1,750					0		0	0
2680101	CALVIN E. AND ALICE OYER SCHOLARS	9,800					9,500		9,500	9,500
2680102	WALTERS SCHOLARSHIP IN MEDICINE	1,900					1,900		1,900	1,900
2680103	J.P. SALB SCHOLARSHIP	10,000					19,600		19,600	19,600
2680104	CLASS OF 1961 LEGACY SCHOLARSHIP	16,000					19,300		19,300	19,300
2680105	IU HEALTH WEST HOSPITAL SCHOLAR	9,500					9,300		9,300	9,300
2680106	JAY FAMILY SCHOLARSHIP	10,000					49,500		49,500	49,500
2680108	GEORGE M. AND PHYLLIS A. HAYMON	16,000					22,800		22,800	22,800
2680109	GEORGE J. FIPP, MD, SCHOLARSHIP	12,000					29,600		29,600	29,600
2680110	GRIFFITH FAMILY SCHOLARSHIP	8,000					9,600		9,600	9,600
2680111	Z.E. TAHERI, MD, SCHOLARSHIP	10,600					10,800		10,800	10,800
2680112	SCOTT & KATHRYN SCHURZ SCHOL IN	12,000					11,900		11,900	11,900
2680113	ANNIQUE WILSON-WEEKES SCHOL OF	0					9,400		9,400	9,400
2680114	LORRAINE E. & RAYMOND A. GAFFNE	10,400					16,100		16,100	16,100
2680115	ELTON T & MARGARET Y RIDLEY SCHO	10,500					10,000		10,000	10,000
2680116	GROSFELD-KNOWLES SCHOLARSHIP	11,000					155,100		155,100	155,100
2680117	MEL AND JOAN PERELMAN SCHOLARS	10,500					18,800		18,800	18,800
2680118	IU SCHOOL OF MEDICINE FACULTY-ST	0					17,500		17,500	17,500
2680119	MARY B WOODWARD SCHOLARSHIP	8,000					0		0	0
2680120	BLOOMINGTON HOSPITAL FOUNDATI	9,700					25,300		25,300	25,300
2680121	GEORGE & BARBARA SORRELLS FAMIL	1,500					16,300		16,300	16,300
2680122	HARLAND FAMILY FOUNDATION SCH	1,000					17,900		17,900	17,900
2680123	SIDEL MEMORIAL FAMILY MEDICINE S	0					18,000		18,000	18,000
2680128	IUSM EDWARD & REBA LAY SCHOL IN	6,900					9,100		9,100	9,100

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RESFEL FELLOWSHIPS											
2680129	IUSM KENNETH & SELMA EARNEST SC	120,000					154,600		154,600		154,600
2680131	IUSM WALTER A ZYGMUNT SCHOL	9,400					0		0		0
2680132	MARGARET F. PFLEEGER SCHOLARSHI	30,000					0		0		0
2680133	WALTER PETRYKOWSKI SCHOLARSHIP	8,400					0		0		0
2680135	HOWARD COUNTY MEDICAL SCHOL	0					14,700		14,700		14,700
2680136	LORETTA FATLAND ZYGMUNT SCHOL	4,200					0		0		0
2680137	VANDENBURGH MEDICAL ALLIANCE	2,000					10,000		10,000		10,000
2680138	IU HEALTH BLMT HOSPITAL STAFF ME	2,500					0		0		0
2680140	KENNETH E BOBB SCHOLARSHIP	0					600		600		600
2680141	MICHAEL A KYLE SCHOLARSHIP IN ME	9,000					14,200		14,200		14,200
2680143	RALPH E & ELIZABETH C FAUCETT SCH	70,000					82,100		82,100		82,100
2680145	MICHAEL PACKNETT PARKVIEW PHYSI	8,500					0		0		0
2680146	DRS JERRY & MITCH STUCKY PARKVIE	8,500					0		0		0
2680148	BROWNING SOUTHWEST INDIANA SC	8,000					10,000		10,000		10,000
2680149	RUDOLPH M NAVARI SCHOLARSHIP	0					15,300		15,300		15,300
2680150	BUCKNER FAMILY SCHOLARSHIP	40,000					106,100		106,100		106,100
2680152	WHEELER FAMILY SCHOLARSHIP	2,100					3,800		3,800		3,800
2680154	KENNETH E & N JEANNE STARKEY SCH	0					9,400		9,400		9,400
2680155	IUSM PRIMARY CARE SCHOL - DEAN'S	40,000					43,200		43,200		43,200
2680156	DEBRA J HELPER SCHOLARSHIP	3,000					19,000		19,000		19,000
2680157	JOHN N PITTMAN SCHOLARSHIP	3,000					0		0		0
2680158	HARRY AND INA BRICKLEY SCHOLARS	6,000					17,200		17,200		17,200
2680159	DOLORES F CIKRIT MEMORIAL SCHOL	0					2,500		2,500		2,500
2680160	DIVERSITY RECRUITMENT SCHOLARSI	5,000					11,500		11,500		11,500
2680163	ANNUAL NAMED MEDICAL SCHOLARS	5,000					5,000		5,000		5,000
2680165	GERALDINE AND LOWELL HESS SCHOL	0					4,500		4,500		4,500
2680167	CLASS OF 1986 SCHOLARSHIP	0					6,800		6,800		6,800
2680170	CLASS OF 1981 SCHOLARSHIP	0					2,200		2,200		2,200
2680180	MARY MILLER GENNA SCHOLARSHIP	0					5,300		5,300		5,300
2680184	0380009656 SLEDD CUNNISON SCHOL	0					0		0		0
2680185	0320002759 FRANCES T BROWN SCH	0					0		0		0
2680186	0380009657 MED SCHOOL STUDENT S	0					0		0		0
2680187	0380009655 CYRYS J CLARK MEMORIA	0					11,600		11,600		11,600
2680191	LOIS LETZTER FELLOWSHIP	111,812				3,181	54,111		57,292		57,292
2680198	0370012703 W & J GILMORE SCHOL F	0					1,300		1,300	-1,125	175
2680200	0370012746 M & V JOHNSON MED SC	0					4,500		4,500	-2,250	2,250
2680205	0370012920 B & R NEWNUM SCHOL	0					3,200		3,200	-1,125	2,075
2680206	0380009659 ROBT H SHELLHAMER SC	0					10,000		10,000		10,000
2680210	0370007029 WALTER A ZYGMUNT SC	0					26,500		26,500		26,500
2680211	0370007030 LORETTA FATLAND ZYGM	0					27,800		27,800	-4,489	23,311
2680213	0370013130 JOEL PRIDDY SCHOLARSH	0					6,500		6,500	-4,500	2,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
RESFEL FELLOWSHIPS										
2680214	0370007020 HARLAN FAMILY FDN SC	0					4,500		4,500	-4,500
2680216	0370007023 RACHEL MARIE BUCK SC	9,000					16,100		16,100	-4,500
2680217	0370007024 E & G CUNNINGHAM SC	9,700					21,300		21,300	-4,500
2680218	0370007028 R & M CRIST SCHOLARSH	8,000					17,800		17,800	-4,500
2680219	0370007046 J & L MADRI FAMILY SCH	6,000					21,000		21,000	-15,750
2680222	0370007033 J CREEK & D SHOULTZ-CR	0					19,400		19,400	-9,000
2680223	0370007036 G B CAUSEY MEDICAL SC	9,000					17,100		17,100	-4,500
2680224	0370007038 D & D WIEKAMP SCHOL	13,000					13,300		13,300	-4,500
2680225	0370007039 M PACKNETT PARKVIEW	0					27,000		27,000	-4,500
2680226	0370007040 DRS J & M STUCKY PARK	0					27,000		27,000	-4,500
2680228	0370007043 RUDOLPH M NAVARI SCH	0					15,300		15,300	-4,500
2680229	0370007045 JAMES & CLAIRE CARTER	17,000					35,100		35,100	
2680230	0370012113 JOHN N PITTMAN SCHOL	0					25,500		25,500	-4,516
2680233	0370012180 DAVID CRABB SCHOL IN	0					17,500		17,500	-4,500
2680237	0370012344 RAWLS DIVERSITY SCHOL	0					3,500		3,500	-1,125
2680238	0370012370 LAUGHLIN SCHOL	0					13,100		13,100	-4,500
2680240	0370012393 MOORE SCHOL IN MEDIC	9,000					14,000		14,000	-4,500
2680241	0370012396 MOORE HOOSIER LEGAC	0					10,750		10,750	
2680242	0370012390 ROGGENKAMEP WENNI	0					7,600		7,600	-4,500
2680243	0370012397 BRANAM FAMILY DIVERS	0					3,300		3,300	
2680245	0370012440 HUTCHENS FAMILY SCHO	0					5,400		5,400	
2680247	0370012121 KARL RUDDELL SCHOLAR	0					11,100		11,100	-4,500
2680249	0370013196 MACKEL FAMILY SCHOLA	0					34,000		34,000	-11,360
2680252	0370013202 KRISTY NEWTON SCHOLA	0					9,000		9,000	-4,500
2680255	0380009660 G MORFORD & MBJ MOR	0					29,900		29,900	
2680257	0370013345 WM & JANE BANNON M	0					7,700		7,700	
2680258	0380013175 CLASS OF 1982 SCHL OF	0					3,500		3,500	
2680264	0370013484 HEALTHCARE INITIATIVES	0					8,800		8,800	-4,500
2680265	0370013452 A S MD & W C EWBANK I	0					1,000		1,000	
2680274	0370013708 JANS & DELORES MULLE	0					8,700		8,700	-4,500
2680277	0370010915 J & B HOUSEWORTH SCH	0					1,000		1,000	
2680278	0370013693 S & W BOSRON MSMS SC	0					1,125		1,125	-1,125
2681201	DR. JUSTICE F. WYNN SCHOLARSHIP	60,000					116,500		116,500	-18,990
2681203	IUSM-EVANSVILLE RUBY SCHOLARSHI	19,000					16,000		16,000	
2681801	IUSM-TERRE HAUTE SCHOLARSHIP	3,000					3,000		3,000	
2681802	DONALD E. & MARY JO STANLEY SCH	2,000					0		0	
2683001	BLMT MEDICAL SCIENCES PROGRAM	96,000					96,000		96,000	
2683002	PAUL M. HARMON SCHOLARSHP	500					500		500	
2683004	BULLARD MEMORIAL SCHOLARSHIP	1,000					1,000		1,000	
2689100	GRADUATE FELLOWSHIPS - RESTRICTE	14,000					14,000		14,000	
2689106	CAROL D NATHAN STAFF SCHOLARSHI	500					500		500	

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2689111	FRANKLIN & SUSIE TALLY FELLOWSHIP	11,000					11,000		11,000	11,000
2690000	SOCIAL WORK GRAD FELLOWSHIPS	53,915					68,000		68,000	63,500
2690009	MINNIE & MARY RIGG FELWSHPS	0					0		0	0
2691027	FELLOWSHIP - LAW	485,000					485,000		485,000	485,000
2692076	GRADUATE FELLWOSHIPS	30,000					30,000		30,000	30,000
	Total Sub-Fund:	5,224,346				3,181	5,748,886		5,752,067	-187,480
RESSCH SCHOLARSHIPS										
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	0
2571501	UCOL EMERGENCY FUNDS	0					2,000		2,000	2,000
2571503	UCOL IUF SCHOLARSHIPS	0					3,000		3,000	3,000
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350	2,350
2579110	RISE SCHOLARSHIPS - NURSING	2,000					3,000		3,000	2,000
2579130	MARTHA L. AKERS SCHOLARSHIP	4,700					4,700		4,700	4,700
2579135	PRISCILLA ROESSLER NURSING SCHOL	970					1,700		1,700	1,700
2579140	SALLY REAHARD ENDOWED SCHOLAR	42,000					41,185		41,185	41,185
2579145	RUTH HAMILTON SCHOLARSHIP	7,500					7,400		7,400	7,400
2579150	LILLIAN E. RESNICK SCHOLARSHIP	6,900					6,800		6,800	6,800
2579155	MARIAN GOLUBIEWSKI	2,200					2,200		2,200	2,200
2579160	VELENA BOYD SCHOLARSHIPS	500					500		500	500
2579165	CARL MALCOM SR. MEMORIAL NURSI	1,970					1,970		1,970	1,970
2579176	SCHOOL NURSING SCHOLARSHIPS	540,000					440,000		440,000	440,000
2585700	RACHEL LEHMAN SCHOLARSHIP	13,000					15,000		15,000	15,000
2585701	DR.TAO SCHOLARSHIP	1,000					1,000		1,000	1,000
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000	2,000
2589103	NOBLE & CLARA REYNOLDS SCHOLARS	23,000					23,000		23,000	23,000
2589104	MARY E BURNS IUPUI SCHOLARSHIP	9,000					9,000		9,000	9,000
2589107	IUPUI UNDERGRAD SCHOLARSHIPS	16,000					16,000		16,000	16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	0
2589112	CHALLENGER-SCHOLARSHIPS	1,500					1,500		1,500	1,500
2589113	WELFARE SERVICE LEAGUE AWARD	2,500					2,500		2,500	2,500
2589114	MARGO C & MARK S FRITZ SCHOLARS	500					500		500	500
2589116	CHARLES O MCGAUGHEY LEADERSHIP	5,000					5,000		5,000	5,000
2589117	TED O'BRIEN MEMORIAL SCHOLARSHI	3,000					3,000		3,000	3,000
2589118	COX SCHOLARS	750,000					750,000		750,000	750,000
2589119	YALE RICE FAMILY TRUST SCHOLARSHI	21,000					21,000		21,000	21,000
2589121	LILLIAN CHARLESTON CRISPUS ATTUC	2,000					2,000		2,000	2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000					150,000		150,000	-20,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	23,000					23,000		23,000	23,000
2589133	HOOSIER FAMILY SCHOLARSHIP	25,000					25,000		25,000	25,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					4,000		4,000	0
2589136	RUTH JOSEPHINE WELLS SCHOLARSHI	0					3,000		3,000	-3,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RESSCH SCHOLARSHIPS										
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					3,000		3,000	-3,000
2589139	JOSEPHINE A BYRON MEMORIAL SCHL	36,000					36,000		36,000	36,000
2589144	BLAIR SCHOLARSHIP	0					500		500	-500
2589145	STUDENT SUPPORT SERVICES SUPP G	0					18,000		18,000	-18,000
2589150	CHARLES M MALOTT SCH-IUPUI	0					10,000		10,000	-10,000
2589151	CHARLES JACOT - SCH-IUPUI	0					10,000		10,000	-10,000
2589155	ROBERT J WOLF ENDOW SCHOLARSHI	0					20,000		20,000	-20,000
2589156	MARILYN S MORRISON ENDOW SCHO	0					9,000		9,000	-9,000
2589170	RABE-VERMILLION SCH IUPUI	0					9,000		9,000	-9,000
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000	2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					20,000		20,000	-20,000
2589181	FEDERAL SEOG 17-18 IN	708,435					0		0	0
2589183	FEDERAL SEOG 18-19 IN	0					710,757		710,757	710,757
2589192	FEDERAL PELL GRANTS 17-18 IN	34,000,000					0		0	0
2589196	FEDERAL PELL GRANTS 18-19 IN	0					33,988,471		33,988,471	33,988,471
2589501	KSB SCHOLARSHIPS	125,000					125,000		125,000	125,000
2589510	RISE SCHOLARSHIPS - BUSINESS	15,000					15,000		15,000	-5,000
2589520	DELPHIA E. CROFT SCHOLARSHIP FOR	5,000					9,000		9,000	-4,500
2589521	HELEN JEFFERS MEMORIAL SCHOLARS	5,000					9,000		9,000	-4,500
2590000	SOCIAL WORK SCHOLARSHIPS	8,500					9,000		9,000	-500
2590505	WM H BARTLETT MEM SCH	1,479					1,449		1,449	1,449
2590511	HERRON-COLER AWARD SCH	487					477		477	477
2590519	MARY A DYE SCHOLARSHIP	303					297		297	297
2590532	HERRON GENERAL SCHOLARSHIPS	150,000					157,000		157,000	157,000
2590534	THE ARTURO GRASSI PRIZE	495					485		485	485
2590545	HERRON-LANDERS SCHOLARSHIP	253					248		248	248
2590549	HERRON-LYNN AWARD FUND	541					530		530	530
2590550	DONALD M MATTISON SCHPS	1,534					1,503		1,503	1,503
2590551	CORNELIA MCKAY SCHOLARSHIP	2,969					2,909		2,909	2,909
2590552	HERRON-MARY MILLIKEN MEM	6,305					6,179		6,179	6,179
2590554	PAUL ZIMMERMAN MEMORIAL ENDO	32,177					31,530		31,530	31,530
2591500	CLARA HESTER SCHOLARSHIP	6,500					6,500		6,500	6,500
2591543	CAMP BROSIUS COUNSELOR SCHOLAR	0					3,000		3,000	3,000
2591557	LOLA L. LOHSE SCHOLARSHIP	3,000					3,000		3,000	3,000
2591571	SCHMOOK SCHOLARSHIP	0					4,000		4,000	4,000
2591575	SCHNURR& PIERCE SCHOLARSHIP	3,000					0		0	0
2591578	DR CARL BROSIUS SPUH SR	10,000					10,000		10,000	10,000
2591580	SARAH M. HOPE SCHOLARSHIP	6,000					6,000		6,000	6,000
2591584	DR. RUDY SCHREIBER SCHOLARSHIP	1,000					1,000		1,000	1,000
2591588	KEITH SCHOLARSHIPS	3,000					3,000		3,000	3,000
2591589	FRANK AND LORETTA FEIGL SCHOLAR	0					1,000		1,000	1,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESSCH SCHOLARSHIPS										
2591590	PETM FRESHMAN SCHOLARSHIP	0					250		250	250
2591591	WILMA WHOLHER SCHOLARSHIP	500					500		500	500
2591592	PHILLIP K. HARDWICK SCHOLARSHIP	500					500		500	500
2591593	P. NICHOLAS KELLUM SCHOLARSHIP	2,000					2,000		2,000	2,000
2591594	RUDOLPH MEMMEL SCHOLARSHIP	1,000					1,000		1,000	1,000
2591595	ANNA V. WESSEL MEMORIAL SCHOLA	0					2,500		2,500	2,500
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	1,000					1,000		1,000	1,000
2592076	LIBERAL ARTS UNDERGRAD SCHOLARS	290,000					315,000		315,000	315,000
2593701	SCIENCE SCHOLARSHIPS	72,000					59,500		59,500	59,500
2594201	EARTH SCENCE UGRAD	13,875					13,875		13,875	13,875
2595050	MISC SCHL-ENGR-TECHNOLOGY	100,000					100,000		100,000	100,000
2595750	JIM BENNETT SCHOLARSHIP	0					1,000		1,000	1,000
2595751	SI SOLUTIONS SCHOLARSHIP	0					1,000		1,000	1,000
2595752	TCEM STUDY ABROAD PRGR AWARD	2,000					1,000		1,000	1,000
2595770	DURBIN, NEFOUSE, SHAPIRO, SCHPS	2,000					2,000		2,000	2,000
2595771	BILL DAY, & SARA HECHT MEM., SCHL	1,000					1,000		1,000	1,000
2595772	RAY DAULT SCHSP	750					750		750	750
2595774	PER MOLLER SCHOLARSHIPS	1,500					1,500		1,500	1,500
2595775	ELIAS STERGIOPOULOS SCHP	1,000					1,000		1,000	1,000
2595776	PETER GEORGE SCHLRSHPS	2,000					2,000		2,000	2,000
2595778	WM. MCGOWAN JR. SCHOLARSHIPS	6,000					5,000		5,000	5,000
2595780	EFROYMSON-TCEM STUDY ABROAD P	5,000					5,000		5,000	5,000
2596301	UNDERGRAD EXTERNAL RESTRICTED F	20,000					20,000		20,000	20,000
2596305	PHILLIP MCLEOD FINANCIAL AID	0					0		0	0
2598020	INFORMATICS SCHOLARSHIPS	7,000					25,066		25,066	25,066
2598510	AMERICAN LEGION POST 374 SCHOLA	1,000					1,000		1,000	1,000
2599210	JONATHAN A CARTER MEM SCHP	500					500		500	500
2599301	IUPUC SCHOLARSHIP	80,000					62,000		62,000	62,000
2599302	NURSING SCHOLARSHIPS	20,000					26,150		26,150	26,150
Total Sub-Fund:		37,403,193					37,491,731		37,491,731	-164,500 37,327,231
ROFDS RESTRICTED OTHER FUNDS										
2970017	EFROYMSON CHAIR	45,500	15,000		4,000	3,889	22,457		45,346	45,346
2970028	C.S. MOTT CHAIR - COMMUNITY FOU	0	100,000			38,090	11,910		150,000	-37,500 112,500
2970041	LAKE FAMILY INSTITUTE	611,923	261,395	236,001	5,000	170,142	171,564		844,102	-75,000 769,102
2970057	STEAD CHAIR IN INTERNATIONAL PRO	10,000	100,000			38,090	11,910		150,000	-37,500 112,500
2970059	MELVIN SIMON CHAIR IN PHILANTHR	0					150,000		150,000	-37,500 112,500
2970076	O'GARA CHAIR IN WOMEN'S PHILANT	112,575	175,527			66,858			242,385	-75,000 167,385
2971505	NINA SCHOLARS EXPENSES	43,558	4,500	31,972	1,000	12,341	304,425		354,238	354,238
2971510	BOWEN SCHOLARS EXPENSES	0					21,500		21,500	21,500
2971515	FOSTERING SUCCESS/PULLIAM	64,365		46,359	1,000	17,658	22,000		87,017	87,017
2971617	COLL WORK STUDY JLD	75,000		51,294	4,168	19,538	0		75,000	75,000

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ROFDS RESTRICTED OTHER FUNDS											
2976136	FREDERICK R HENSHAW END INC	10,000					10,000		10,000		10,000
2976915	SAMUAL S. PATTERSON PROFESSORS	12,822	12,000			793			12,793		12,793
2976920	INDIANA DENTAL ASSOCIATION ENDO	75,000	18,000			1,190	45,810	10,000	75,000		75,000
2976941	JAMES J. BALDWIN PROFESSORSHIP	17,343	5,000			331	4,000	8,000	17,331		17,331
2976948	PAUL E STARKEY PROFESSORSHIP	7,354					7,354		7,354		7,354
2978501	IUSD RESEARCH DAY	0					10,000		10,000	0	10,000
2978590	SERVICE LEARNING/GOODWILL	0					4,000		4,000	-4,000	0
2979150	DIVERSITY ADVISORY COUNCIL	5,700					0		0		0
2979154	MISC CONT NUR-STU SERV	300					0		0		0
2979165	BARRON MCBRIDE RESEARCH FUND	2,500					2,500		2,500		2,500
2979170	BILLINGS FACULTY AWARD	0					2,200		2,200		2,200
2979175	ROSE M MAYS EXCELLENCE IN TEACHI	0	6,700			1,737	6,563		15,000		15,000
2979185	WOLTMAN ENDOWED FELLOWSHIP	6,500					0		0		0
2979188	WOLTMAN ENDOWED VISITING LECT	8,700					8,600		8,600		8,600
2979190	NURSE FACULTY DEVELOPMENT FUN	1,200					0		0		0
2979195	BEVERLY FLYNN ENDOWED FD FOR HE	0					15,000		15,000		15,000
2979262	HOLMQUIST PROFESSORSHIP	50,999	34,587			13,174			47,761		47,761
2979265	GENERAL SUPPORT OF NURSING PRO	57,000					44,550		44,550		44,550
2979270	NURSING STUDENT & EMPLOYEE AW	11,569			10,800	714	1,500		13,014		13,014
2979722	PUBLIC HEALTH - HEALTH LAW SCHOL	25,000	0			0	20,000		20,000		20,000
2979760	PUBLIC HEALTH - ENVR SPECIFIC GIFT	60,000			15,000	2,894	2,106		20,000		20,000
2979782	PUBLIC HEALTH - YOUR LIFE YOUR ST	5,000					1,000		1,000		1,000
2979800	MISC CONTRIB ALLIED HEALTH SCIENC	4,025					0		0		0
2979820	MISC CONTRIB OCCUPATIONAL THER	1,500					1,500		1,500		1,500
2979821	OT FACULTY DVLPMENT AND RESEAR	1,700					1,700		1,700		1,700
2979822	OT FIELDWORK FUND COMPANION A	2,500					2,500		2,500		2,500
2979823	OT HORIZON FUND COMPANION ACC	4,500					4,900		4,900		4,900
2979824	OT STUDENT OUTREACH CLINIC	1,030					1,030		1,030		1,030
2979826	PT STUDENT OUTREACH CLINIC	2,035					2,950		2,950		2,950
2979830	MISC CONTRIB PHYSICAL THERAPY	2,500					3,350		3,350		3,350
2979835	DR. LAURENCELLE OT THEORY AWAR	0					1,200		1,200	-600	600
2979845	PT GOBABYGO COMPANION ACCOUN	0					3,800		3,800		3,800
2979916	0320002809 ALUMNI RELATIONS	53,000					33,500		33,500		33,500
2980000	BAEKGAARD CHAIR IN ALZHEIMER'S R	0					92,210		92,210	-90,000	2,210
2980008	ZWEIG-ALCOHOLISM AND DRUG DEPE	1,000					100		100		100
2980009	0370006748 MARK BROTHERS OF SO	7,300					7,300		7,300		7,300
2980011	RESTRICTED CONTRIBS SCHOOL OF M	0					0		0		0
2980014	STEVEN C. BEERING VISITING PROF FU	31,160					31,160		31,160		31,160
2980016	READ SENIOR PROFESSORSHIP	14,446	32,280			12,295			44,575		44,575
2980017	0370006728 MACDONALD MERRILL K	10,000					10,000		10,000		10,000
2980021	WATANABE CHAIR IN MEDICAL RESEA	305,006	104,117			27,076	15,500		146,693		146,693

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2980022	JACK BAUER HONOR FUND	1,000					2,000		2,000		2,000
2980023	ERICA M. DANIEL KEPNER MEMORIAL	250					250		250		250
2980029	0380009709 CLINICAL & ACADEMIC LE	1,429,759					0		0		0
2980033	GIFTS CANCER RESEARCH	0					0		0		0
2980036	0320002793 DOSM IUF TRANSFERS	35,000					0		0		0
2980040	0380009699 DIABETES RESEARCH FUN	1,200					1,200		1,200		1,200
2980041	0370006781 RUTH DEVAULT EISELE E	3,000					3,000		3,000		3,000
2980042	D. CRAIG BRATER CHAIR IN PROFESSI	146,682					146,682		146,682		146,682
2980043	CAGIANTAS SCHOLARSHIP	28,875				3,100	33,500		36,600		36,600
2980044	0370006814 DIVERSITY ENHANCEME	250,000					266,100		266,100		266,100
2980045	HRVOJ SCHOLARSHIP	0					500		500		500
2980046	LUNG AND CHEST RESEARCH FND	0					0		0		0
2980047	0320012627 OFFICE OF FACULTY TALE	70,500					70,500		70,500		70,500
2980049	JOEL PRIDDY EVENING OF THE ARTS	0					1,025		1,025		1,025
2980054	DEAN'S ALLOCATION - 0320002802	75,738			18,473	1,221	0		19,694		19,694
2980060	0320002787 OFFICE OF GIFT DEVELOP	444,990					472,740		472,740		472,740
2980067	PURDUE PHARMACY TRAINING	24,100					24,100		24,100		24,100
2980073	MED SCHOOL CANCER RESEARCH	0	0						0		0
2980079	SEED FUND	0					1,000		1,000		1,000
2980081	BRATER CHAIR IN GLOBAL HEALTH	0	48,450	118,605		63,631	-44,965		185,721	-75,000	110,721
2980082	WOOD FAMILY FDN CHAIR IN LUNG C	103,636	77,910	24,495		39,006			141,411	-37,500	103,911
2980083	IUSM RESEARCH FUND	0	49,031			18,676			67,707		67,707
2980084	0370006814 DIVERSITY ENHANCEME	31,939	22,504			8,573	1,000		32,077		32,077
2980085	WATANABE PRIZE	118,250					116,750		116,750		116,750
2980086	0370012644 WALTHER CHAIR SUPP O	0					225,000		225,000	-225,000	0
2980088	0370012411 PHI CHAIR CHEMICAL BI	0	99,990			38,086	95,625		233,701	-95,625	138,076
2980089	0370012412 PHI GENOMIC DATA SCIE	0	478,938			174,557	95,625		749,120	-95,625	653,495
2980102	0370013013 DON BROWN CHAIR IM	0					225,000		225,000	-225,000	0
2980103	0370013015 DAVID BROWN CHAIR GE	0					90,000		90,000	-90,000	0
2980104	0370013014 PAIGE BROWN CHAIR EX	0					90,000		90,000	-90,000	0
2980105	0370013016 NICOLE BROWN CHAIR I	0					90,000		90,000	-90,000	0
2980106	0370013017 CHRISTOPHER BROWN C	0					90,000		90,000	-90,000	0
2980501	DR. J. O. RITCHEY MEDICAL LIBRARY O	28,000					47,030		47,030		47,030
2980543	CULBERTSON-MATERIALS	31,000					29,000		29,000		29,000
2980544	CULBERTSON - PERSONNEL	51,000					53,110		53,110		53,110
2980545	CLASS OF 1963 ANNIVERSARY LIBRAR	27,000					27,000		27,000		27,000
2980546	LJ MCCARTHY HISTORY OF MEDICINE	3,425					3,425		3,425		3,425
2980552	MISC CONTR-SCHOOL MED LIBR	16,000					15,000		15,000		15,000
2980601	HOSPITAL BASED TEACHING PROGRA	14,210		10,305		3,925			14,230		14,230
2981223	MISC GIFTS EVANSVILLE CTR	99,000					198,750		198,750		198,750
2981237	CORCORAN LECTURE EVANSVILLE FUN	5,000					5,000		5,000		5,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2981240	BRONSTEIN GERIATRIC CHAIR BICENT	0					36,000		36,000	-36,000	0
2981314	FT. WAYNE RESEARCH FUND	25,000					2,000		2,000		2,000
2981315	PROGRAM DEVELOPMENT	50,000					50,000		50,000		50,000
2981316	LUTHERAN FOUNDATION CARDIO PR	259,800	0			0			0		0
2981318	CNS TISSUE BANK SUPPORT	0					5,000		5,000		5,000
2981319	ANNA YODER MULTIPLE SCLEROSIS A	28,967			12,000	2,315	4,000		18,315		18,315
2981320	JUI-HUNG YEN MS RESEARCH FUND	66,576	24,213			9,223	2,000		35,436		35,436
2981652	MISC GIFTS MUNCIE CENTER	0					25,000		25,000		25,000
2981701	NAVARI PROFESSORSHIP	81,592	0			0			0		0
2981702	MANCINI FELLOWSHIP BICENTENNIAL	0					1,125		1,125	-1,125	0
2981881	MISC GIFTS-TERRE HAUTE CTR	1,500					8,000		8,000		8,000
2982002	ANESTHESIA MISC GIFTS	8,000					8,000		8,000		8,000
2982032	RES-SPC PROJ ANESTHESIOLOGY	165,774	88,216			33,602			121,818		121,818
2982078	STOELTING DIST INVESTIGATOR	90,835	63,918			24,347	2,076		90,341		90,341
2982140	VINCENT H. GATTONE II CHAIR IN ANA	0	208,946			79,587			288,533		288,533
2982400	LEONARD BETLEY CHAIR	0					13,500		13,500	-13,500	0
2982403	DWYER FELLOWSHP HOSPICE & PALLI	49,350	30,337			2,005	16,050		48,392		48,392
2982410	COSCIA FAMILY GLOBAL HEALTH FUN	0					3,000		3,000	-1,125	1,875
2982425	JOHN B. HICKAM CHAIR IN MEDICINE	0	37,500			14,284	92,700		144,484	-130,500	13,984
2982428	BIOLOGICAL PACEMAKER RESEARCH F	46,156	0			0	0		0		0
2982433	GI ENDOCOPIC ULTRASOUND FUND	0					500		500		500
2982440	RICHARD B. KOHLER FELLOWSHIP IN I	0	39,922			2,639	10,634		53,195	-11,250	41,945
2982448	HELLMAN TEACHING AWARD IN NEPH	0					1,125		1,125	-1,125	0
2982450	ECHOCARDIOGRAPHY AND CARDIOLO	0	21,068			8,025			29,093		29,093
2982483	AMPATH HEMATOLOGY PROGRAM F	0	18,761	11,169		7,139	185,041		222,110	-83,250	138,860
2982489	VINCENT H. GATTONE II LECTURESHIP	0					3,000		3,000		3,000
2982497	MOLITORIS PROFESSORSHIP IN NEPH	0					67,500		67,500	-67,500	0
2982502	EXECUTIVE PHYSICAL HEALTH FUND	0	4,500			1,714			6,214		6,214
2982503	DICK & MARY SCHNUTE ENDOCRINOL	1,000					600		600		600
2982506	WILLIAM K. NASSER CARDIOLOGY FEL	22,925	13,533			895	0		14,428		14,428
2982510	CARDIOLOGY GIFT FUND	3,000					2,000		2,000		2,000
2982522	ELKS CANCER RES-MEDICINE	100,000	53,028		7,500	20,199	6,000		86,727		86,727
2982531	GEN INTERNAL MED GIFT FUND	0					0		0		0
2982540	INFECTIOUS DISEASE GIFT FD	0					300		300		300
2982541	FLORENCE P. HUFF AIDS RESEARCH FU	12,685	17,250			6,570	47,260		71,080		71,080
2982543	CHARLES KENNER, M.D. MEMORIAL F	5,000					3,500		3,500		3,500
2982546	CHARLES FISCH CARDIOLOGY CHAIR	140,384	29,645		21,381	12,705	90,600		154,331		154,331
2982557	RICHARD C. POWELL PROF-MEDICINE	33,713	8,400			3,199	25,920		37,519		37,519
2982560	NEPHROLOGY GIFT - RESEARCH	1,000					1,000		1,000		1,000
2982562	ENDO GIFT - RESEARCH	132,827	24,880	13,349		14,580	41,500		94,309		94,309
2982564	Q.E.&S. RUSSELL CARDIOLOGY RESEA	5,428	10,675			4,066	50,028		64,769		64,769

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
ROFDS RESTRICTED OTHER FUNDS										
2982569	PULMONARY GIFT FUND	167,652	129,040			8,530	18,606		156,176	156,176
2982570	DR. CALVIN ENGLISH CHAIR FUND	23,000					15,000		15,000	15,000
2982573	RHEUM GIFT ACCOUNT	500		12,196		4,645	500		17,341	17,341
2982574	J. STEWART RILEY MEMORIAL TRUST F	48,542	52,783			20,105	19,500		92,388	92,388
2982577	HEALTH SERVICES RESEARCH FUND	96,135	157,550			60,011	51,507		269,068	269,068
2982579	VASCULAR BIOLOGY GIFT RESEARCH F	2,000					0		0	0
2982582	NOBLE & LOUISE KING ARTHRITIS RES	108,157		36,861		14,041			50,902	50,902
2982584	WILLIAM P. LOEHRER FAMILY RESEAR	22,000					20,000		20,000	20,000
2982585	HEM/ONC GIFT - RESEARCH	414,455	54,927	46,014	19,500	23,502	250,809		394,752	394,752
2982586	SOL B. FRIEDLAND ONCOLOGY FELLO	689	859			57			916	916
2982587	ARTHUR GRIFFITH FELLOWSHIP	10,676	14,064			930			14,994	14,994
2982592	BRUCE K WISEMAN BEQUEST INC	31,687	15,246			5,807	0		21,053	21,053
2982624	HYPERTENSION PROGRAM FUND	600					550		550	550
2982627	BRATER CHAIR IN GLOBAL HEALTH ED	0					81,500		81,500	-75,000 6,500
2982629	GASTROENTEROLOGY DIGESTIVE DISE	100					100		100	100
2982631	CRITICAL CARE MEDICINE AND SLEEP	2,000					500		500	500
2982632	VERA BRADLEY PRECISION THERAPEU	701,137	154,464	205,902		137,264	424,500		922,130	922,130
2982633	IUSM ANNUAL LECTURE ON STD'S FU	2,500					2,645		2,645	2,645
2982634	LIVESTRONG FOUNDATION CHAIR IN	68,691	34,104			12,989	31,000		78,093	78,093
2982639	WALLACE MEMORIAL ENDOW. FUND	500		13,998		5,332	0		19,330	19,330
2982640	GI MOTILITY FUND	100					100		100	100
2982642	ARTHUR WHITE FELLOWSHIP-INFECTI	10,000					10,000		10,000	10,000
2982646	PANCREATIC AND BILIARY DISEASE RE	100					100		100	100
2982648	JEANETTE P. AND PETER C. REILLY FU	23,046	7,109	3,844		4,172	3,000		18,125	18,125
2982653	DEWITT CHAIR IN NEPHROLOGY RESE	0					4,491		4,491	-4,491 0
2982654	KRAUS HOME DIALYSIS PROFESSORSH	0					67,500		67,500	-67,500 0
2982655	MEDTRONIC ZIPES CHAIR IN CARDIOL	85,770	33,768	29,813		24,218	57,000		144,799	-75,000 69,799
2982656	FAIRBANKS FOUNDATION IMPACT CH	0					140,000		140,000	-75,000 65,000
2982664	LAWRENCE H. EINHORN CHAIR IN ON	27,418	0			0	0		0	0
2982668	GASTRO GIFT - RESEARCH	100					1,000		1,000	1,000
2982670	J.O. RITCHEY, M.D. PROFESSORSHIP	500					7,000		7,000	7,000
2982673	OSTEOPOROSIS RESEARCH FUND	21,046	0	0		0			0	0
2982674	CHAIR IN BIOETHICS-DEAN'S ALLOCAT	10,685	109,200			38,447	11,500		159,147	159,147
2982675	RICHARD N. DEXTER FACULTY FELLOW	30,000					30,000		30,000	30,000
2982680	DR. PHILIP A. CHRISTENSEN MEM. FU	100					100		100	100
2982681	STUART A. KLEIT PROFESSORSHIP IN N	15,000	47,844			18,224	6,500		72,568	72,568
2982682	DAVID W. CRABB CHAIR IN GAST&HEP	0	0		0	0	195,256		195,256	-75,000 120,256
2982683	GLEN A. LEHMAN CHAIR IN GASTROE	115,657	10,850	75,377		33,038	57,981		177,246	177,246
2982685	GLENN W IRWIN CHAIR IN ENDO & M	103,443	24,880	13,349		14,580	31,328		84,137	84,137
2982689	DONALD E. BROWN CHAIR IN GLOBAL	110,664	27,262	82,591		41,843	41,456		193,152	-75,000 118,152
2982690	LAWRENCE LUMENG LECTURESHIP	2,000					500		500	500

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2982692	ELAINE MILLER ONCOLOGY FELLOWS	414	540			36			576		576
2982694	ARTHUR WHITE LECTURESHIP IN INFE	2,950					2,645		2,645		2,645
2982696	FLOYD & REBA SMITH CHAIR IN PULM	134,398	20,475	41,529		23,617	38,821		124,442		124,442
2982698	FLOYD&REBA SMITH FELLOWSHIPS IN	30,589	26,044			1,722	0		27,766		27,766
2982699	BERGER & FORD CHAIR - PULMONARY	104,369	2,500	25,255		10,572	23,000		61,327		61,327
2982702	CARD DIVISION OF IUSOM DIRECTOR'	20,000					19,000		19,000		19,000
2982704	J. O'DONNELL FELLOW CARDIAC TRAN	14,903	11,720			775			12,495		12,495
2982705	LILLY CHAIR IN THE CNTR FOR GLOBAL	94,593	91,987	57,500		43,826	6,000		199,313	-90,000	109,313
2982711	DR CHARLES FISCH CARDIOVASCULAR	395,754	0	0		0	540,000		540,000		540,000
2982713	CORDELIA A COLLINS FUND - MD CO	122,820	50,000			3,305			53,305		53,305
2982714	RUTH LILLY CHAIR IN GLOBAL HEALTH	29,760	18,750	199,649		83,370	31,144		332,913	-90,000	242,913
2982722	ALCOHOL RESEARCH FUND	250					0		0		0
2982725	L. LUMENG PROFESSOR IN GAST & HE	18,277	37,100			14,131			51,231	-33,750	17,481
2982726	KROC FOUNDATION RESEARCH FUND-	5,000					5,000		5,000		5,000
2982729	GASTROENTEROLOGY & HEPATOLOGY	0					33,750		33,750	-33,750	0
2982735	HEMOPHILIA & THROMBOSIS CNTR P	0					22,250		22,250	-11,250	11,000
2982737	GASTROENTEROLOGY & LIVER DISOR	5,866	0	0		0	22,500		22,500	-22,500	0
2982738	REGENSTRIEF-MCDONALD CHAIR DAT	3,473	2,476			943	64,081		67,500	-67,500	0
2982742	MARK D. PESCOVITZ GLOBAL HEALTH	0					4,750		4,750	-2,250	2,500
2982751	RON AND RENA ELBERGER FUND	10,000					1,000		1,000		1,000
2982756	GASTROENTEROLOGY AND LIVER ACA	0					1,000		1,000		1,000
2982759	AMPATH FAMILY PRESERVATION INITI	49,177		3,000		1,142			4,142		4,142
2982765	RICHARD JACOBS FELLOWSHIP	29,620	23,440			1,549			24,989		24,989
2982768	INDIANA ELKS YOUNG INVESTIGATOR	3,000					10,000		10,000		10,000
2982770	H. FEIGENBAUM FELLOW IN ECHOCAR	53,924	14,146			5,389			19,535		19,535
2982771	JOHN&ROSEMARY PHILLIPS FELLOWS	22,042	13,812			913			14,725		14,725
2982772	CARDIOLOGY FELLOWS	140,466	62,782			4,150			66,932		66,932
2982773	JOHN C. BAILEY CARDIOLOGY FELLOW	20,665	12,556			830			13,386		13,386
2982776	KROC FOUNDATION RESEARCH FUND-	5,000					5,000		5,000		5,000
2982777	ANNE & JOHN BRADLEY GLOBAL HEAL	0					6,000		6,000	-4,500	1,500
2982779	NOBLES&JOHNSON GLOBAL HEALTH I	20,665		13,424		5,113			18,537		18,537
2982780	GEORGE A SAROSI LECTURESHIP IN M	2,640					1,600		1,600		1,600
2982784	DOW AGROSCIENCES AMPATH FUND	0					4,000		4,000		4,000
2982787	HERMINA BIEGEL ENDOWMENT FUN	6,000					5,000		5,000		5,000
2982790	IU-KENYA AMPATH ONCOLOGY PROG	77,505	0	0		0	5,000		5,000		5,000
2982793	CLEM MCDONALD CHAIR IN BIOMEDI	159,057	74,196			20,391	0		94,587	-75,000	19,587
2982795	SCHURZ RESEARCH FUND IN GASTROE	276,427	37,690	0		14,356	500		52,546		52,546
2982797	GENITOURINARY CANCER RES & EDUC	2,500					4,000		4,000		4,000
2982833	MARILYN GLICK PALLIATIVE CARE FELL	53,237	21,600			1,428	30,300		53,328		53,328
2983003	JAY THOMAS MEMORIAL FUND	1,000					1,000		1,000		1,000
2983004	T BOSIN INTL TRAVEL STUDY FUND	14,000					14,000		14,000		14,000

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Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2983005	MEDSCI EXCELLENCE FUND	12,000					12,000		12,000		12,000
2983010	JEAN A CREEK PROFESSORSHIP	12,822	12,000			793			12,793		12,793
2983110	NORINS PROFESSORSHIP	37,555	27,317			10,405			37,722		37,722
2983111	VICTOR C. HACKNEY, M.D. LAB FUND	16,829	12,241			4,663			16,904		16,904
2983113	THEODORE ARLOOK FUND IN DERMA	22,439	21,000			1,388			22,388		22,388
2983114	WILLIAM B MOORES LECTURESHIP	0		12,249		4,728			16,977		16,977
2983115	CHARLES W LEWIS PROFESSORSHIP	21,736	15,501			5,904			21,405		21,405
2983118	FRANCOEUR AWARD	0			550	36			586		586
2983119	DERMATOLOGY LECTURE FUND	0					4,581		4,581		4,581
2983120	DERMATOLOGY RESEARCH FUND	42,612		31,262		12,067			43,329		43,329
2983121	DERMATOLOGY RESIDENT EDUCATIO	0					750		750		750
2983306	FAM MED PROF IN PRIM CARE & POP	0					33,750		33,750	-33,750	0
2983307	L D BIBLER PROF FAM MED	27,922					20,000		20,000		20,000
2983308	FAM MED PROF IN MED STUDENT ED	0					33,750		33,750	-33,750	0
2983309	UNDERSERVED PROF FAM MED	84,438	60,741			23,136			83,877		83,877
2983310	OTIS R. BOWEN PROFESSORSHIP	22,094	16,070			6,121			22,191		22,191
2983312	CLASS OF '61 FELLOW-BOWEN	16,569	12,053			4,591			16,644		16,644
2983350	MISC GIFTS FAMILY MEDICINE	7,250					7,250		7,250		7,250
2983352	AUL PROFESSORSHIP	87,611	63,100			24,035			87,135		87,135
2983353	LATIN AMERICA EDUCATIONAL PROG-	5,500					5,500		5,500		5,500
2983354	PRIMARY CARE EDUCATION & RESEAR	150,000					100,000		100,000		100,000
2983362	BOWEN RESEARCH CENTER - GIFTS	7,500					10,500		10,500		10,500
2983363	GRILLO - FAMILY MEDICINE	4,650					6,000		6,000		6,000
2983500	REAHARD CHAIR-EMERGENCY MEDICI	56,092	50,000			19,045			69,045		69,045
2983501	ROLLY MCGRATH CHAIR IN EMERGEN	93,095	94,174			35,871			130,045		130,045
2983504	ACADEMIC PROGRAM SUPPORT	0	8,570			3,264	46,334		58,168		58,168
2983506	BOWEN FUND IN EMERGENCY MEDICI	5,622	4,088			1,557			5,645		5,645
2983507	ESKENAZI HEALTH FOUNDATION CHAI	0	0			0	90,000		90,000	-90,000	0
2983800	TEST ASPY -- CHRISTIAN	5,450					5,450		5,450		5,450
2983801	T.K. LI CHAIR IN MEDICAL RESEARCH	18,770					0		0		0
2983836	HERED DIS RES-CONNEALLY	154,839	0	79,996		30,471	22,500		132,967		132,967
2983840	MED GENETICS MISC CONTRI	162,538	0	56,009		21,333	32,500	15,000	124,842		124,842
2984210	ALZHEIMER'S RESEARCH CONTRIBUTI	8,850					10,353		10,353		10,353
2984212	BAUDRAND GSS RESEARCH FUND	275					0		0		0
2984231	FRAN N. LARE NEUROLOGY RESEARCH	4,150					540		540		540
2984250	MOVEMENT DISORDER CLINIC	1,300					1,028		1,028		1,028
2984255	ALS CONTRIBUTIONS	23,126		15,814		6,024	5,150		26,988		26,988
2984259	SELMA EARNEST CONTRIBUTION	8,500					0		0		0
2984271	FILSTEAD NEUROLOGICAL FUND	0					300		300		300
2984275	SPECIAL NEUROLOGY ACCOUNT	14,022	6,762			2,576	3,580		12,918		12,918
2984280	ALZHEIMER DISEASE RESEARCH - ADC	0					66		66		66

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2984500	CENTER OF EXCELLENCE IN WOMEN'S	38,967		13,168		5,016	0		18,184		18,184
2984501	MERRITT LECTURESHIP IN WOMEN'S	3,800					3,175		3,175		3,175
2984502	CLASS OF 1990 SYMPOSIUM	3,154		1,148		438			1,586		1,586
2984503	COE WOMENS HEATH OUTREACH BUS	4,784					0		0		0
2984533	PADILLA MATERNAL MEDICINE EDUC	2,500					2,250		2,250	-2,250	0
2984534	BICENT. UNIV OBGYN CHAIR	6,000					90,000		90,000	-90,000	0
2984535	HANSELL RESIDENT EDUCATION FUND	200					200		200		200
2984536	GILLESPIE FUND	500					11,550		11,550		11,550
2984537	OBGYN MISC FUND	2,000					2,500		2,500		2,500
2984538	HULMAN MARY F PROJESSOR	111,020		80,753		30,759			111,512		111,512
2984539	ROBERT MUNSICK PROFESSORSHIP	67,908	49,395			18,814			68,209		68,209
2984540	CLARENCE E. EHRLICH PROFESSORSHI	57,788	42,033			16,010			58,043		58,043
2984542	HULMAN-GEORGE FAMILY CHAIR-GY	50,979	37,081			14,124			51,205		51,205
2984543	HUBER MEMORIAL VISITING PROF	21,865					24,775		24,775		24,775
2984544	HUNTER LECTURE	15,000					9,471		9,471		9,471
2984547	MACKEY MEMORIAL FUND	500					2,000		2,000		2,000
2984548	NATL COE DEANS ALLOCATION	151,378		42,652		16,246	0		58,898		58,898
2984820	MKG SENIOR CHAIR	158,063	75,189			28,640			103,829		103,829
2984822	GLICK EYE RESEARCH ENDOWMENT	328,653	229,626	70,364		114,622	554		415,166		415,166
2984823	OPHTHALMOLOGY RESIDENT EDUCAT	0					13,650		13,650		13,650
2984826	LEIGHTON GLAUCOMA RESEARCH FU	10,339	14,664			5,586	16,111		36,361		36,361
2984828	ROBERT J. MASTERS FUND	0					3,000		3,000		3,000
2984830	CARTER FAMILY RESEARCH FUND	0	7,000			2,667	310		9,977		9,977
2984834	CICF SAVING SIGHT FUNDS	5,000					5,000		5,000		5,000
2984863	MERRILL GRAYSON, M.D OPTH FELLO	5,000					0		0		0
2984891	LOUIS B. CANTOR CHAIR IN OPTHAL	0					13		13	-13	0
2985100	0370013306 DANIEL WURTZ SURGERY	0					2,250		2,250	-2,250	0
2985101	ZIMMER FUND	0					5,000		5,000		5,000
2985132	GIFTS-ORTHOPAEDICS	0					20,350		20,350		20,350
2985135	GIFTS-ORTHOPAEDIC RESIDENCY PRO	0					6,040		6,040		6,040
2985136	GIFTS-CHARLES TURNER RESEARCH A	3,000					3,000		3,000		3,000
2985139	GIFTS-KIDD RESEARCH FELLOWSHIP F	35,389			17,300	992	63,600		81,892		81,892
2985140	GIFTS - KACENA SPACEFLIGHT & BEYO	0					5,000		5,000		5,000
2985410	0380009951 OTHN CHAIRMAN'S OFFI	199,053	27,456			10,458	0		37,914		37,914
2985412	0380009948 CONTRIBUTIONS TO OTH	15,000					5,000		5,000		5,000
2985430	0370007187 MIYAMOTO PROFESSORS	35,657	27,456			10,458			37,914		37,914
2985437	0370007183 LINGEMAN LECTURESHIP	9,500			2,300	152	13,186		15,638		15,638
2985451	0370007184 DEVAULT OTOLOG RES M	34,410	0			0	0		0		0
2985485	0370007182 RUTH HOLTON FUND	94,291	3,200	71,464	0	27,408	0		102,072		102,072
2985486	0370007182 PHILIP HOLTON FUND	50,917		13,599	54,063	8,753	0		76,415		76,415
2985489	0370007189 SCHOONMAKER RESEAR	23,778	49,421		0	18,825			68,246		68,246

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2985705	DR.BENSON'S FUNDS	2,500			1,103	73	3,249		4,425		4,425
2985707	DR.FARLOW'S FUNDS	0					400		400		400
2985708	ANN PAZO MAYBERRY AMYLOIDOSIS	1,000					817		817		817
2985713	CULBERTSON CHAIR-PATHOLOGY	194,421	225,680		4,937	63,528	46,297	25,000	365,442		365,442
2985714	NORDSCHOW CHAIR-PATHOLOGY	163,537	192,335			73,260	11,566		277,161		277,161
2985716	CENTENNIAL PROFESSORSHIP-PATHO	5,000	60,000			3,966	69,361		133,327		133,327
2985717	MAZZINI PROFESSORSHIP IN PATHOL	56,092	40,000			15,236	1,767		57,003		57,003
2985720	RESEARCH - BENSON	162,623		103,204	2,781	39,230	27,027		172,242		172,242
2985721	MOON CHAIR IN PATHOLOGY	35,850		17,628	7,880	6,852	46,407		78,767		78,767
2985722	JOSHUA EDWARDS CHAIR IN PATHOL	0	59,157			22,532	1,798		83,487		83,487
2985723	WILLIAM B "JOE" MOORES FELLOWSH	0					1,435		1,435		1,435
2985724	BICENTENNIAL CHAIR IN PATHOLOGY	0					61,920		61,920	-61,920	0
2985726	BICENTENNIAL CHAIR IN PATHOLOGY	0	153,125			58,325			211,450	-90,000	121,450
2985727	DIANE S. LELAND PROFESSORSHIP IN	0	64,672			24,634			89,306	-45,000	44,306
2985757	MISC CONT TO PATHOLOGY	29,974		100,131	3,355	39,297	51,742		194,525		194,525
2986000	PEDIATRIC DEPARTMENT CHAIR	74,429		291,668		111,596			403,264	-225,000	178,264
2986013	GIFTS PED ADOL TG SUPPORT FUND	0					1,125		1,125	-1,125	0
2986014	GIFTS WELLS CENTER FOR PED RESEA	0		2,182		831	-3,013		0		0
2986017	WELLS - DEVELOPMENTAL BIOLOGY P	0					0		0		0
2986020	GIFTS TRAFFIC SAFETY	0			545	36	2,419		3,000		3,000
2986021	GIFTS PED CANCER RESEARCH FUND	0					4,500		4,500	-4,500	0
2986022	GIFTS PED HOUSESTAFF EDUCATION	0					2,000		2,000		2,000
2986023	GIFTS MORRIS GREEN SCHOLARS PRO	46,800					42,000		42,000		42,000
2986025	WELLS CHAIR FOR PEDIATRIC RESEAR	0					140,000	85,000	225,000	-225,000	0
2986027	CHAIR IN IMMUNOLOGY	0	54,621			20,804			75,425	-75,425	0
2986029	GIFTS COMMUNITY EDUCATION	5,000			1,000	66	0		1,066		1,066
2986030	GIFTS PED HEMATOLOGY	6,000					10,000		10,000		10,000
2986031	GIFTS PED CARDIOLOGY	5,000					0		0		0
2986033	GIFTS PED PULMONLOLGY	0			10,000	661	-10,661		0		0
2986040	GIFTS NEWBORN FOLLOW UP	30,956		22,680		8,639			31,319		31,319
2986041	GIFTS PED INFECT DISEASE	18,723	5,000			1,906	11,888		18,794		18,794
2986045	GIFTS PED HEALTH SERVICES RESEARC	569,318	0	0	0	0	26,453		26,453	0	26,453
2986075	SPECIAL GIFTS TO PEDIATRICS	0					0		0		0
2986081	GIFTS COMMUNITY PED TRAINING INI	86,000	12,000	39,836		19,744	14,040		85,620		85,620
2986082	GIFTS PED GLOBAL HEALTH RESEARCH	104,784	1,200	58,176		22,660	3,916		85,952		85,952
2986200	ROBERTS FELLOWSHIP IN ALZHEIMER	27,161	0			0			0		0
2986207	ROBERTS FAMILY CHAIR ALZHEIMERS	159,319	42,328			16,123	90,123		148,574	-90,123	58,451
2986278	FORNEY PROFESSORSHIP	0	29,822			11,359	-41,181		0		0
2986320	CORVUS DIABETES RESEARCH FUND	0	53,621	18,271		27,477	1,516		100,885		100,885
2986370	FORTUNE FRY ULTRASOUND RESEARC	0	197,405			75,191			272,596	0	272,596
2986380	PHYSIOLOGY-DEPT FUND	238,773	55,812	0		21,258			77,070		77,070

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2986765	RANDALL BRADDOM RESIDENT EDUC	1,500					0		0		0
2986766	PHYSICAL MED & REHAB SUPP	500					700		700		700
2986768	FLORA HAMMOND EDUCATION & RES	0					4,500		4,500	-4,500	0
2986951	MISC GIFTS-DEPT OF PSY	0					16,300		16,300		16,300
2986968	BLOCK FUNDS	41,053	0	0		0			0		0
2986969	RICHTER VISITING PROFESSORSHIP	0					23,100		23,100		23,100
2986973	JOYCE AND IVER SMALL PROFESSORS	37,342	24,049			9,161	4,880		38,090		38,090
2986974	ARTHUR B RICHTER PROFESSOR	30,006	4,000			1,523	25,560		31,083		31,083
2986979	ALBERT E STERN PROFESSOR	115,855	63,860			24,324	62,040		150,224		150,224
2986983	NURNBERGER SR-RESEARCH ACTIVITI	0					5,250		5,250		5,250
2986984	VICTOR E. KNARR HYPNOSIS TRAININ	0					9,200	4,000	13,200		13,200
2986988	MORRIS H APRISON LECTURESHIP	0					3,250		3,250		3,250
2986990	SENIOR CHAIR IN PSYCHIATRY	2,440	2,844			1,083	44,781		48,708		48,708
2987210	KLATTE CHAIR FUND	60,075	43,697			16,644	19,306		79,647		79,647
2987211	RAYMOND C. BEELER, MD CHAIR FUN	222,050	108,716	40,669		39,285	77,000		265,670		265,670
2987212	JOHN W. BEELER ENDOWED PROFESS	30,459	22,114			8,423	0		30,537		30,537
2987213	JOHN A. CAMPBELL PROF FUND	122,610	21,975			8,370	88,740		119,085		119,085
2987214	HUTCHINS RADIOCHEMISTRY	50,000					7,138	0	7,138		7,138
2987215	DEAN MAGLINTE PROF FUND	45,000	40,000			15,236	34,764		90,000	-45,000	45,000
2987216	VALERIE JACKSON PROF FUND	45,000	40,000			15,236	34,764		90,000	-45,000	45,000
2987217	HEUN YUNE PROF FUND	7,316	6,000			397			6,397	-6,397	0
2987218	GARY BECKER PROF FUND	45,000	40,000			15,236	34,764		90,000	-45,000	45,000
2987219	KEN AND SUSAN KOPECKY FUND	0					3,000		3,000	-3,000	0
2987220	ANGELA AND HIMANSHU SHAH GLOB	1,350					2,700		2,700	-1,350	1,350
2987221	CHOPLIN AND BOWMAN RESIDENT A	3,306			3,000	198	100		3,298		3,298
2987222	FIRM FOUNDATION FUND	200			200	13	5,800		6,013		6,013
2987260	RADIOLOGY GEN CONTRIBUTIONS	20,300			3,000	198	3,321		6,519		6,519
2987432	GIFTS RADIATION ONCOLOGY	0					0		0		0
2987435	WM MITCHELL GIFT ACCT	85,657	62,304			23,731			86,035		86,035
2987440	LIONS CLUB CANCER	54,304		48,734		18,563	-67,297		0		0
2987450	RADIATION ONCOLOGY MED RESIDEN	0					24,296		24,296		24,296
2987470	JAMES G. MORPHIS II MEMORIAL RAO	32,089		25,262		9,751	27,500		62,513		62,513
2987502	FIRST MONDAYS	10,000					0		0		0
2987510	CANCER CTR GIFT FUND	20,949	0			0	0		0		0
2987512	SCHNEIDER START-UP	8,000					0		0		0
2987528	BREAST CANCER GIFT FUND	1,015,428	100,665	36,090		52,090	0		188,845		188,845
2987540	THORACIC ONCOLOGY PROGRAM FU	11,140		0		0			0		0
2987541	JOE WARD FELLOWSHIP	65,244	0			0			0		0
2987543	VERA BRADLEY SCHOLARS	739,991	199,559	0		76,011	0		275,570		275,570
2987552	THROGMARTIN CHAIR START UP	50,416	36,967			14,081			51,048		51,048
2987557	DHART SPORE	26,300	0			0			0		0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2987563	NORMAL BREAST CANCER TISSUE BAN	82,338		34,050		13,102	0		47,152		47,152
2987567	LOIS TRAVIS SURVIVORSHIP PROGRA	30,946	20,400			7,770	0		28,170		28,170
2987568	HANSON INVESTIGATOR	30,000					0		0		0
2987573	TRIPLE NEGATIVE	707,000					0		0		0
2987585	MARINO FUNDS FOR KTB	70,261	50,980			19,418			70,398		70,398
2987587	CHITE ASWIRA SUPPORT	0	11,500			4,381			15,881		15,881
2987588	RACHEL C EFROYMSON CHAIR IN CAN	76,367	106,967			40,744			147,711	0	147,711
2987590	LOIS TRAVIS-START-UP	26,500				0	0	0	0		0
2987591	AMELIA PROJECT	8,500					0		0		0
2987601	VERA BRADLEY FOUNDATION CHAIR	0					90,000		90,000	-90,000	0
2987602	SIDNEY AND LOIS ESKENAZI CHAIR	0					87,300		87,300	-87,300	0
2987610	XINNA ZHANG START UP	243,955	0			0	0		0		0
2987613	TAO LU-100 VOICES	33,519	0			0			0		0
2987617	CARLA FISHER START UP	7,362	5,250			2,000			7,250		7,250
2987618	YAN/DU- NEAR MISS	0					11,000		11,000		11,000
2987621	MILES FOR MYELOMA FUND	0					8,000		8,000		8,000
2988006	BETSEY BARTON PROFESSORSHIP	246,542	179,469			68,359			247,828		247,828
2988007	ROBERT L. CAMPBELL PROFESSORSHI	25,914	17,325			6,598			23,923		23,923
2988008	BRAIN AND SPINAL CORD INJURY RES	21,056	16,220			6,178			22,398		22,398
2988023	L. MINDLING ABRAMS CHAIR NEURO	0					15,183		15,183	-15,183	0
2988100	0370012992 BC CHOI SURG RES WELL	0					0		0	0	0
2988113	THOMAS J COSSEY BEQUEST INC	0					20,000		20,000		20,000
2988114	WILL C MOORE LECTURE	0					2,227		2,227		2,227
2988115	VASC SURG RESEARCH SUPPT RESEAR	0					824		824		824
2988119	NIARCHOS SURG RESIDENT FUND	0	6,251			413			6,664		6,664
2988124	D MEGENHARDT FD	0					9,033		9,033		9,033
2988128	CHRIS LABONGE FUND - 0380010080	0					81		81		81
2988129	J. GROSFELD LECTURESHIP	30,241	0			0	1,000		1,000		1,000
2988130	GIFTS TO SURGERY	68,411	65,974		492	25,164	121,208		212,838	-4,205	208,633
2988132	W D GATCH PROF OF SURGERY - 0370	70,115	10,000			3,809			13,809		13,809
2988136	GLANZ PROF IN PLASTIC SURG - 03800	0					8,985		8,985		8,985
2988142	PEDS SURG ACAD CLINICAL FUND-032	0					1,185		1,185		1,185
2988143	370007272 HEALEY CHAIR IN PEDS SU	72,920	52,000			19,806			71,806		71,806
2988162	0370012300 BC JAMES MADURA PRO	0					0		0	0	0
2988163	0370012662 CODY BYRNS PROF IN PL	0					22,500		22,500	-22,500	0
2988164	GIFTS TO CARDIOTHORACIC SURGERY	0					78,000		78,000		78,000
2988169	OBRIEN -TRANSPLANT RSH-TECTOR-0	0					546		546		546
2988172	PHI BETA-NAKSHATRI	29,713	28,132	0		10,716	7,267		46,115		46,115
2988173	BENNETT J E-PROFESSOR - 037000726	0	10,000			3,809	12,148		25,957		25,957
2988174	SCHUMACKER H B-PROFESSOR - 0370	0	11,711		585	4,499	575		17,370		17,370
2988180	J S BATTERSBY PROFESSOR	10,518	0			0			0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2988185	DELLEN-CURTIS CRANIOFAC SURG-03	0	12,015			794			12,809		12,809
2988189	0370012722 DUNNINGTON SURGICAL	13,000			6,331	418	0		6,749	-6,749	0
2988190	A.N.N.A. NEUROBLASTOMA GIFTS	0					2,325		2,325		2,325
2988194	GIFTS TO PLASTIC SURGERY-CF PROGR	0					13,966		13,966		13,966
2988198	GIFTS TO PLASTIC SURGERY	0					3,138		3,138		3,138
2988255	GEN SURG-HOUSE RESEARCH - 03800	0					8,095		8,095		8,095
2988410	HACKL POST-DOC.& ONC. FELLOWS	34,442	27,066			1,789			28,855		28,855
2988453	MISC CONTRIB TO UROLOGY	500					0		0		0
2988454	GARRETT PROFESSORSHIP UROL RESE	30,078	21,665			8,253			29,918		29,918
2988456	GARRETT LECTURESHIP	9,700					8,500		8,500		8,500
2988458	UROLOGY DEPT FUND	25,300					12,000		12,000		12,000
2988459	BLADDER AUGMENTATION FUND	16,475					20,800		20,800		20,800
2988460	PROSTATE CANCER RESEARCH	14,171		12,225		4,657			16,882		16,882
2988462	WELCH PROFESSORSHIP	32,318	0			0	0		0		0
2988463	DESIGNATED UROLOGIC CANCER GIFT	1,050		0		0			0		0
2988464	AGNES CARMODY DONOHUE FELLOW	34,442	26,555			1,755			28,310		28,310
2988465	JOHN P. DONOHUE FUND	29,890	22,283			8,488			30,771		30,771
2988466	TESTIS SUPPORT FUND	2,623		0		0			0		0
2988467	MINIMALLY INVASIVE SURGERY FUND	2,780					0		0		0
2988469	RILEY PED UROL FELLOWSHIP PROGR	2,000					1,600		1,600		1,600
2988471	MICHAEL O KOCH CHAIR	75,649	21,210			8,079	46,200		75,489		75,489
2988472	BLADDER CANCER RESEARCH	2,623		0		0			0		0
2988473	TOM AND CAROL PETERSON UROL RE	2,623		0		0			0		0
2988474	PEDIATRIC UROLOGY IUF FUNDED	8,000					13,500		13,500		13,500
2988476	PEDIATRIC GENITOURINARY RECONST	900					0		0		0
2988478	VINCENT J MISSERI PEDIATRIC UROLO	0					2,250		2,250	-2,250	0
2989501	ONE AMERICA CHAIR-LYLES	53,102			47,040	3,109	0		50,149		50,149
2989502	BINFORD CHAIR	58,817	49,132		49,132	21,961	0		120,225		120,225
2989504	ONE AMERICA CHAIR-HASSELL	49,643			44,417	2,936	3,000		50,353		50,353
2989507	HATFIELD FACULTY FELLOWSHIPS	74,795			70,000	4,627			74,627		74,627
2989509	FACULTY FELLOWSHIP	14,959			14,000	925			14,925		14,925
2989510	ONE AMERICA CHAIR-COX	55,424			47,000	3,107	8,000		58,107		58,107
2989511	ONE AMERICA CHAIR-HERON	56,393			51,384	3,396	3,000		57,780		57,780
2989512	ACCOUNTING SUPPORT	10,000					0		0		0
2989513	NAM	15,000					0		0		0
2989529	TOBIAS CENTER FOR LEADERSHIP EXC	425,784	37,033	114,069	14,500	58,378	175,302		399,282		399,282
2989900	PSI-MSTP-INTEREST INCOME	625,000					516,000		516,000		516,000
2989901	PSI-BIOBANK-INTEREST INCOME	0	2,546	198,478		76,571	90,539		368,134	-368,134	0
2989902	PSI-INT'L INFRASTRUCTURE-INTEREST	188,736	3,978		24,539	3,137	186,506		218,160		218,160
2989903	PSI-ITRAC-INTEREST INCOME	63,314	19,513	15,600		13,454			48,567		48,567
2990538	HERRON GENERAL CONTRIBUTION	119,743					151,818		151,818		151,818

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2990539	MARY HOWES WOODSMALL MEMORI	1,933					1,894		1,894		1,894
2990550	HERRON SCHOOL ART LIB-ACQ	0					0		0		0
2992000	MISC CONTRI LIBERAL ARTS	1,069			1,000	66			1,066		1,066
2992009	SANTAYANA EDITION GIFT ACCOUNT	5,000					5,000		5,000		5,000
2992010	PEIRCE- GIFT ACCOUNT	0			3,435	62	-3,497		0		0
2996830	PUBLIC POLICY INSTITUTE IMPACT CH	0	27,156			10,344			37,500	-37,500	0
2998001	COMPUTER HIGH INFORMATICS PROJ	1,300			300	20	1,860		2,180		2,180
2998002	IT WORKFORCE DIVERSITY PROJECT (I	21,936		18,782	12,000	7,250	25,126		63,158		63,158
2998453	MISC GIFTS CTR ECON EDUC	0					1,000		1,000		1,000
2998841	CENTER FOR DIGITAL SCHOLARSHIP	30,000		21,008	24,518	8,774	-31,500		22,800		22,800
2998843	MCCLURE FUND	50,000	26,676			10,160	-11,836		25,000		25,000
2998849	SP COLL/UNIV LIBRARY	10,000		54,000	25,500	21,732	-27,321		73,911		73,911
2999306	COLUMBUS CAMPUS NURSING	153,390	0			0			0		0
2999311	EDUCATION FUNDED PROJECTS	0					0		0		0
	Total Sub-Fund:	22,342,436	7,655,158	3,165,072	668,009	3,833,794	10,474,987	147,000	25,944,020	-4,547,890	21,396,130
RSSAPP SPECIAL STATE APPROPRIATIONS											
2780800	CTSI	2,500,000	350,665	1,325,283		638,568	185,484		2,500,000		2,500,000
2781201	MED SCHOOL EXPANSION- EVANSVILL	0					0		0		0
2781401	MED SCHOOL EXPANSION- NORTHWE	0					0		0		0
2788101	SPINAL CORD AND HEAD INJURY RSH	567,264	177,282	85,780		100,637	129,730	60,000	553,429		553,429
2791000	IU MCKINNEY SCHOOL OF LAW -AG LA	300,000			4,000		-4,000		0		0
	Total Sub-Fund:	3,367,264	527,947	1,411,063	4,000	739,205	311,214	60,000	3,053,429		3,053,429
	Total Chart:	443,635,510	159,728,797	69,568,615	9,667,407	66,427,114	269,527,223	3,697,092	578,616,248	-103,548,060	475,068,188

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	130,000					130,000		130,000		130,000
6063004	COLE FAMILY WELLNESS AND FITNESS	388,000	8,000	6,651	42,000	5,863	36,000	5,000	103,514	-3,514	100,000
6063100	PARKING/ TRANSPORTATION-KOKOM	359,890		31,200	29,500	13,195	286,105		360,000		360,000
6063200	CAMPUS FOOD SERVICE	90,000					10,000		10,000	-10,000	0
6063401	NURSING ASTHMA PROGRAM	2,400			0	0	0		0		0
	Total Sub-Fund:	970,290	8,000	37,851	71,500	19,058	462,105	5,000	603,514	-13,514	590,000
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	0			5,000	331	4,753		10,084	-10,084	0
6663300	COPY MACHINES-KOKOMO	0					-15,000	15,000	0		0
6663600	KOKOMO DUPLICATING	0					-3,000	3,000	0		0
6663700	CAMPUS MAIL SERVICE	0					0		0		0
	Total Sub-Fund:	0			5,000	331	-13,247	18,000	10,084	-10,084	0
DCEDU CONTINUING EDUCATION											
2063000	INTERNATIONAL TRAVEL SUPPORT	0			1,500		1,425		2,925	-2,925	0
2063010	CONTINUING EDUC - BUSINESS	2,700					2,700		2,700		2,700
2063011	TESTING SERVICES	7,000					7,000		7,000		7,000
2063012	KO-CONTINUING EDUCATION	0					0		0		0
2063019	STUDENT CAREER DEVELOPMENT	0					500		500	-500	0
2063020	ENACTUS	0					0		0		0
2063200	INTERNATIONAL TRAVEL PROGRAM	0					7,000		7,000	-7,000	0
	Total Sub-Fund:	9,700			1,500		18,625		20,125	-10,425	9,700
DFRES FACULTY RESEARCH											
2263001	STUDENT RESEARCH	0					0		0		0
2263074	FACULTY RES K. BROWN	0					0		0		0
2263116	MCLEAN FAC RES ENRICHMENT	0					0		0		0
2263151	FACULTY RES S. CALHOON	0					0		0		0
2263153	FACULTY RES K. KASEM	0					0		0		0
2263154	FACULTY RES K. SNODDY	0					500		500	-500	0
2263156	FACULTY RES C. DOWNEY	0					0		0		0
2263161	FACULTY RES P. MOTL	0					1,500		1,500	-1,500	0
2263162	FACULTY RES K. CLARK	0					0		0		0
2263164	FACULTY RES J. BATIS	0					0		0		0
2263175	FACULTY RES - J.T. SULLIVAN	0			2,000	66	-2,066		0		0
2263178	FACULTY RES L. RIFAI	0					0		0		0
2263184	FACULTY RES P. COOK	0					0		0		0
2263186	FACULTY RES D. HANCOCK	0					4,000		4,000	-4,000	0
2263213	FACULTY RES - D. CHULKOV	0					0		0		0
2263302	FACULTY RES - J. SAAM	0					0		0		0
2264002	FACULTY RES - H. MASUDA	0					0		0		0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0		0
	Total Sub-Fund:	0			2,000	66	3,934		6,000	-6,000	0

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DOFDS DESIGNATED OTHER FUNDS											
2363000	KOKOMO - CONTINUATION ACCT	0			1,000	66	-1,066		0		0
2363003	KOKOMO - APPLIED RESEARCH CENTE	0	12,600		12,000	2,653	4,569		31,822	-31,822	0
2363004	CENTER FOR TEACHING EXCELLENCE	0					0		0		0
2363007	FACET PROGRAM	0					2,000		2,000	-2,000	0
2363008	AMERICAN DEMOCRACY PROJECT	0					0		0		0
2363011	WEB SITE REDESIGN PROJECT	0					13,400		13,400	-13,400	0
2363017	STAFF COUNCIL OPERATIONS	0					0		0		0
2363018	PROFESSIONAL STAFF COUNCIL OPER	7,000					7,000		7,000		7,000
2363019	CAMPUS INITIATIVES	0					0		0		0
2363020	STUDENT ACTIVITIES-KOKOMO	365,000		23,828	18,000	9,594	310,578		362,000		362,000
2363021	SUMMER DIVERSITY PROGRAM	0					0		0		0
2363022	SGA ROYALTIES	0					2,000		2,000	-2,000	0
2363023	DIGITAL SIGNAGE	0					1,200		1,200	-1,200	0
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0		0
2363025	KO DIVERSITY PROGRAMMING	0					0		0		0
2363026	TEXTBOOK PROGRAM	0					0		0		0
2363028	KOKOMO - ONLINE ADMISSIONS & RE	0		51,968	12,000	20,588	27,504		112,060	-112,060	0
2363029	STUDENT VETERANS ORGANIZATION	1,500					1,500		1,500		1,500
2363031	KOKOMO ATHLETICS - WOMEN'S VOL	2,000		40,650	16,000	19,316	40,300		116,266	-114,266	2,000
2363032	KOKOMO ATHLETICS - MEN'S BASKET	4,000		39,500	18,000	18,944	45,240		121,684	-117,684	4,000
2363033	KOKOMO ATHLETICS	8,000		99,987	14,000	38,216	200,000		352,203	-344,203	8,000
2363034	KOKOMO ATHLETICS - WOMEN'S GOL	0			13,500	892	26,275		40,667	-37,667	3,000
2363035	KOKOMO ATHLETICS - CROSS COUNT	1,000			11,700	641	29,900		42,241	-41,241	1,000
2363036	KOKOMO ATHLETICS - MEN'S GOLF	0			13,500	892	24,250		38,642	-37,642	1,000
2363037	KOKOMO ATHLETICS - WOMEN'S BAS	3,500	0	39,936	15,000	18,911	45,240		119,087	-116,087	3,000
2363038	KOKOMO ATHLETICS - MEN'S BASEBA	55,000		40,650	24,000	16,674	114,359		195,683	-140,683	55,000
2363039	KOKOMO ATHLETICS - TENNIS	0			18,685	3,280	27,100		49,065	-49,065	0
2363040	ACP - KOKOMO	160,000					160,000		160,000		160,000
2363041	KOKOMO COUNSELING SERVICES	0					1,000		1,000	-1,000	0
2363042	KOKOMO ATHLETICS - WOMEN'S SOC	0		39,500	14,000	15,970	6,900		76,370	-76,370	0
2363050	KOKOMO - COMPLETE COLLEGE AME	0					0		0		0
2363051	KOKOMO - ONLINE EDUCATION	0	16,000		47,060	6,099	-69,159		0		0
2363055	STUDENT SUCCESS PROGRAM FEE	100,000			40,000	2,644	57,356		100,000		100,000
2363056	STRATEGIC PRIORITY INITIATIVES	0					18,800		18,800	-18,800	0
2363058	KOKOMO - SUSTAINABILITY INITIATIV	0			11,400	397	11,994		23,791	-23,791	0
2363072	OFFICE RELOCATIONS	0					10,000		10,000	-10,000	0
2363073	EAST BUILDING FURNISHINGS	0					0		0		0
2363074	FURNITURE REPLACEMENT	0					50,000		50,000	-50,000	0
2363075	SPECIAL FACILITIES	0					0		0		0
2363076	COMPLETION AWARDS	0					20,000		20,000	-20,000	0
2363100	FIELD: A JOURNAL OF ARTS & SCIENCE	0			2,900		5,600		8,500	-8,500	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2363138	UNIVERSITY THEATER	0					1,800		1,800	-1,800	0
2363190	CURRIC INTERNATIONAL	0			100		-100		0		0
2363200	BUSINESS RESEARCH FUND	0					0		0		0
2363220	LILLY RETENTION INTEREST ACCOUNT	0					0		0		0
2363300	CENTER FOR EDUCATIONAL PARTNER	0					0		0		0
2363404	NURSING MENTORING PROJECT	0					0		0		0
2363405	NURSING SIM LAB	0					20,000		20,000	-20,000	0
2363407	FNP PROGRAM	0	28,300		10,000	10,403	-2,703	9,000	55,000	-55,000	0
2363493	KOREAN EXCHANGE PROGRAM	20,000					20,000		20,000		20,000
2363494	CHINESE EXCHANGE PROGRAM	0					0		0		0
2363700	LIBRARY AUTOMATION	0					0		0		0
2363701	LIBRARY BOOK SALE FUND	0					0		0		0
2363800	KELLEY HOUSE	15,000					50,000		50,000	-35,000	15,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0		0
2363802	MAIN BUILDING - FURNITURE REPLAC	0					0		0		0
	Total Sub-Fund:	742,000	56,900	376,019	312,845	186,180	1,282,837	9,000	2,223,781	-1,481,281	742,500
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	15,000			7,000		15,000		22,000	-11,000	11,000
2163003	GALLERY/EXHIBITION - DOWNTOWN	23,000			27,196	1,203	26,301		54,700	-34,700	20,000
2163012	VISION	0					0		0		0
2163042	SHAKESPEAREAN COMMITTEE FOR EV	0					0		0		0
2163078	DESTINATION EDUCATION	20,000			11,000	727	8,273		20,000		20,000
2163085	IUK TRAVEL STUDY SEMINAR	13,000					13,000		13,000		13,000
2163093	HEALTH AND AGING GRANT SUPPORT	0					0		0		0
2163185	HMAN GROUP TRAVEL	66,000					71,000		71,000	-5,000	66,000
2163186	SMI GROUP TRAVEL	2,000					2,000		2,000		2,000
2163200	BUS GROUP TRAVEL	2,000					2,000		2,000		2,000
2163300	EDUCATION COMMUNITY SERVICE PR	0					0		0		0
2163385	EDUC GROUP TRAVEL	0					0		0		0
2163401	NURSING COMMUNITY SERVICE PROJ	0					0		0		0
	Total Sub-Fund:	141,000			45,196	1,930	137,574		184,700	-50,700	134,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2463000	KOKOMO SCHOLARSHIPS & FELLOWS	0					10,000		10,000	-10,000	0
2463001	IUK SCHOLARSHIP PROGRAM	1,000					1,000		1,000		1,000
2463030	KOKOMO ATHLETICS SCHOLARSHIP	0					142,000		142,000	-142,000	0
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0		0
2463041	KO-IU ROYALTIES SCH FUND	0					38,300		38,300	-38,300	0
	Total Sub-Fund:	1,000					191,300		191,300	-190,300	1,000
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	1,500					1,500		1,500		1,500
2563007	SARAH BLOSSEY SCHOLARSHIP	4,000					4,000		4,000		4,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2563012	REEVES SCHOLARSHIP	500					500		500		500
2563017	DESHANEYSCHOLARSHIP	4,000					4,000		4,000		4,000
2563022	MERTON & THELMA STANLEY SCHOLA	2,000					2,000		2,000		2,000
2563028	DOUGLAS FRASER SCHOLARSHIP	1,500					1,500		1,500		1,500
2563031	PI LAMBDA THETA SCHOLARSHIP	250					250		250		250
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563034	IUK HONORS PROGRAM SCHOLARSHI	500					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500
2563039	KAY PLEW MEMORIAL STUD TCHG SC	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HENRY	500					500		500		500
2563042	CHANCELLOR AND MRS VICTOR M BO	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOLARSH	500					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL SCH	500					500		500		500
2563049	PHILIP L. KAUBLE NURSING SCHOLARS	500					0		0		0
2563051	JANE MANLY SCHOLARSHIP	4,000					4,000		4,000		4,000
2563053	MCHALE SCHOLARSHIP	12,000					12,000		12,000		12,000
2563054	GALA SCHOLARSHIPS	1,500					1,500		1,500		1,500
2563055	SYCAMORE RECREATION	10,000					10,000		10,000		10,000
2563056	YOUR CHANCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563058	FEDERAL PELL GRANTS 18-19 KO	0					5,000,000		5,000,000		5,000,000
2563059	PENDSE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563060	AMBA-RAO SERVICE AWARD	1,000					1,000		1,000		1,000
2563061	OUTSTANDING ACCOUNTING SCHOLA	1,000					1,000		1,000		1,000
2563062	BUSINESS & ECONOMICS GENERAL SC	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563064	DESTINATION EDUCATION IUK SCHOL	10,000					10,000		10,000		10,000
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	8,000					8,000		8,000		8,000
2563074	IUK SUMMER SCHOLARSHIP GOLF OU	500					500		500		500
2563076	SPENCER TRUST SCHOLARSHIP	32,000					32,000		32,000		32,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563079	VIRGIL AND ELIZABETH HUNT SCHOLA	2,000					2,000		2,000		2,000
2563083	FEDERAL SEOG 18-19 KO	0					72,153		72,153		72,153
2563092	FEDERAL PELL GRANTS 17-18 KO	5,277,030					0		0		0
2563098	FEDERAL SEOG 17-18 KO	70,854					0		0		0
2563101	ERNEST JOHNSON MEMORIAL SCHOL	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT CL	1,000					1,000		1,000		1,000
2563105	FINGLETON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500		500
2563107	DR. RUTH PERSON SCHOLARSHIP	1,500					1,500		1,500		1,500

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RESSCH SCHOLARSHIPS											
2563108	BUCHERI MCCARTY & METZ SCH	1,500					1,500		1,500		1,500
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000		2,000
2563111	DON LANE SCHOLARSHIPSCH	500					500		500		500
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500		500
2563113	IUK SCHOLARSHIP FOR PART-TIME ST	500					500		500		500
2563114	JON V. KOFAS HONORS SCHOL FUND	500					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOLARS	500					500		500		500
2563116	STEEL PARTS CORPORATION SCHOLAR	500					500		500		500
2563117	HAUSWALD, RICHARD & ZITA SCHOLA	500					500		500		500
2563118	COLE FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000
2563119	LOIS HATHAWAY SCHOLARSHIP	500					500		500		500
2563121	IUKAA ENDOWED SCHOLARSHIP	1,000					1,000		1,000		1,000
2563122	MARGARET AND MELVIN HOBBS SCH	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	350					350		350		350
2563125	SAMUEL KANTER MEMORIAL SCHOLA	1,000					1,000		1,000		1,000
2563127	HOUGH SCHOLARSHIP	3,000					3,000		3,000		3,000
2563130	NORRIS G. BROWN & FAMILY SCHOLA	2,000					2,000		2,000		2,000
2563136	HERRICK SCHOLARSHIP	2,000					2,000		2,000		2,000
2563166	PATRICIA A PENCEK SCHOLAR	2,000					2,000		2,000		2,000
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000		4,000
2563182	THOMPSON MINORITY SCHOLARSHIP	5,000					5,000		5,000		5,000
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000		5,000
2563184	THRUSH-THOMPSON SCHOLARSHIP	10,000					10,000		10,000		10,000
2563187	BENJAMIN AND SYLVIA SAFIANOW SC	1,000					0		0		0
2563188	ROBERT AND FRANCES FREED SCHOLA	500					500		500		500
2563189	RICHARD N. BOWLING MEMORIAL SC	500					500		500		500
2563190	WABASH COUNTY STUDENT SCHOL	500					500		500		500
2563192	JEFFREY R & LISA M SMELTZER SCHOL	1,000					1,000		1,000		1,000
2563193	GAIL & BEATRICE WEEDMAN SCHOLA	500					500		500		500
2563194	GIESECKE FAMILY SCHOLARSHIP	500					500		500		500
2563195	STUART AND JANINE GREEN SCHOLAS	500					500		500		500
2563196	SOLIDARITY COMMUNITY FCU SCHOL	3,000					3,000		3,000		3,000
2563199	CONNIE NOEL MEMORIAL SCHOLARS	100					100		100		100
2563202	BUS & ECON ACCOUNTING EXCELLEN	500					500		500		500
2563203	KEY BANK ENDOWED SCHOLARSHIP	1,000					1,000		1,000		1,000
2563206	MARILYN KINTZELE ACCOUNTING SCH	1,200					0		0		0
2563207	THOMAS & KATHLEEN FINGLETON SC	2,000					2,000		2,000		2,000
2563450	IUK NURSING SCHOLARSHIP	4,000					4,000		4,000		4,000
2563451	JACK QUILLEN NURSING SCHOLARSHI	3,000					3,000		3,000		3,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLAR	500					1,500		1,500		1,500
2563453	ELIZABETH J. ORTMAN NURSING SCH	2,500					0		0		0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2563468	KARI PLUMMER-DEMOSS SCHOLAR	1,000					1,000		1,000		1,000
2563469	DR L. WALLACE & LT COL D. WALLACE	500					500		500		500
2563470	SHARON H KING RN-BSN NURSING SC	1,000					1,000		1,000		1,000
2563600	MEDICAL IMAGING TECHNOLOGY SCH	500					500		500		500
2564101	BOB WILLIAMS MEMORIAL SCHOLARS	500					500		500		500
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564103	MARILYN S. SKINNER WOMEN B/BALL	500					0		0		0
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLAR	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S B	3,000					3,000		3,000		3,000
2564110	DON AND GAIL BEATON SCHOLARSHI	500					500		500		500
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOL	500					500		500		500
2564115	BUTTON AND GINGERICH FAMILIES SC	500					0		0		0
2564117	DORIS DAILY ANGELL SCHOLARSHIP	500					500		500		500
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564119	RAYMOND F & MARY S BONHOMME	1,000					0		0		0
2564120	MICHAEL AND LINDA ANDERSON SCH	1,000					1,000		1,000		1,000
	Total Sub-Fund:	5,542,284					5,260,353		5,260,353		5,260,353
	Total Chart:	7,406,274	64,900	413,870	438,041	207,565	7,343,481	32,000	8,499,857	-1,762,304	6,737,553

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	250,000					250,000		250,000		250,000
6058100	SPECIAL EVENTS EXTERNAL-NW	26,029		43,389	0	16,526	21,758		81,673	-61,473	20,200
6058300	PARKING OPERATIONS	333,287		6,624	16,000	2,557	284,819		310,000	0	310,000
6058400	HOUSES & RENTALS	0					56,000		56,000	-56,000	0
6058600	CAMPUS CARD-NW	0					0		0		0
6060600	NW CAMPUS HEALTH CLINIC	22,000					18,500		18,500	0	18,500
6061000	DENT ASST & HYG INST PURCH	159,100					159,100		159,100		159,100
	Total Sub-Fund:	790,416		50,013	16,000	19,083	790,177		875,273	-117,473	757,800
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	33,000					33,480	0	33,480		33,480
6658123	SPECIAL EVENTS/CAMPUS-NW	161,609					0		0		0
6758123	SPECIAL EVENTS/CAMPUS-NW	0					176,320		176,320		176,320
	Total Sub-Fund:	194,609					209,800	0	209,800		209,800
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	81,979			17,168	1,135	18,017		36,320		36,320
2060923	NW-NON-CREDIT CONTINUING STUDI	153,000		60,000	20,600	23,706	51,194		155,500	0	155,500
2061005	NW-DENTAL EDUCATION CONTINUIN	20,000			15,500	1,025	3,475		20,000		20,000
	Total Sub-Fund:	254,979		60,000	53,268	25,866	72,686		211,820	0	211,820
DFRES FACULTY RESEARCH											
2258000	FACULTY RESEARCH-NORTHWEST	0					0		0		0
2260030	UNDERGRAD RESEARCH-NORTHWEST	0			0	0	12,000		12,000	-12,000	0
	Total Sub-Fund:	0			0	0	12,000		12,000	-12,000	0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0	8,000		3,000	529	29,198		40,727	-40,727	0
2358009	PRESIDENT'S DIVERSITY INITIATIVE	0					2,000		2,000	-2,000	0
2358010	DIVERSITY PROGRAMMING GROUP	0					32,000		32,000	-32,000	0
2358015	VILLAGE RELOCATION RECURRING EX	0					0		0	0	0
2358039	A&S IVY TECH	0					445,252		445,252		445,252
2358040	NW MISC R&R RELATED PROJECTS	0					0		0	0	0
2358053	OFFICE RELOCATION/MOVING EXPEN	0					0		0		0
2358080	ONE BOOK	5,000					5,000		5,000		5,000
2358502	FIRE ALARM REPAIR & REPLACEMENT	0					7,185		7,185	-7,185	0
2358503	FOOD SERVICES/CAFETERIA	7,500					19,500		19,500	-12,000	7,500
2358512	SNOW REMOVAL LOTS ONLY	0					0		0	0	0
2358900	LAW ENFORCEMENT CONTINUING ED	500					500		500		500
2358901	LAW ENFORCEMENT FORFEITURE FU	1,000					1,000		1,000		1,000
2359501	NEW STUDENT ENROLLMENT/ORIENT	55,000		14,818	5,500	5,643	20,039		46,000		46,000
2359510	CAREER PLANNING	3,700					3,700		3,700		3,700
2359520	STUDENT ACTIVITIES CONTROL	497,400		10,890	600	4,264	491,381		507,135	-22,635	484,500
2359521	STUDENT ACTIVITIES BOARD	0					20,000		20,000	-20,000	0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					1,800		1,800	-1,800	0

		2017-18	2018-19								
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2359524	STUDENT GOVERNMENT ASSOC	0					28,697		28,697	-28,697	0
2359525	RECREATION	24,200		21,224	30,939	8,137	22,630		82,930	-61,230	21,700
2359527	SPIRIT MAGAZINE	0					6,205		6,205	-6,205	0
2359529	ATHLETICS	35,556		113,689	49,000	45,483	152,688		360,860	-311,360	49,500
2360020	ACADEMIC AFFAIRS INITIATIVES	0					0		0		0
2360164	GALLERY NORTHWEST	0		16,701	4,175	6,362	5,361		32,599	-32,599	0
2360176	THEATRE PRODUCTION	4,000			1,300	33	10,667		12,000	-8,000	4,000
2360177	STRATEGIC PROJECTS	0					0	0	0		0
2360178	THEATRE ACTIVITIES	0	5,000		7,400	820	780	1,000	15,000		15,000
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	107,840	12,420	4,000	36,062	4,678		165,000		165,000
Total Sub-Fund:		798,856	120,840	189,742	105,914	107,333	1,310,261	1,000	1,835,090	-586,438	1,248,652
DPSA PUBLIC SERVICE ACTIVITY											
2160220	NW-ECONOMIC EDUCATION	6,700	0		0	0	0		0		0
2361749	NW CENTER FOR DATA ANALYSIS	2,390					0		0		0
Total Sub-Fund:		9,090	0		0	0	0		0		0
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2458033	NW-SR CITIZEN FEE WAIVER	0					0		0	0	0
2459903	NW-DAVID STARR JORDAN SCHOLARS	0					2,200		2,200	-2,200	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	40,000					40,000		40,000		40,000
Total Sub-Fund:		40,000					42,200		42,200	-2,200	40,000
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDOW	17,393	29,920			11,397			41,317	-24,226	17,091
Total Sub-Fund:		17,393	29,920			11,397			41,317	-24,226	17,091
RESSCH SCHOLARSHIPS											
2558092	FEDERAL PELL GRANTS 17-18 NW	6,820,249					6,820,249		6,820,249		6,820,249
2559501	NW-STUDENT ATHLETIC AWARDS	0					0		0	0	0
2559601	NW-SHERRY WILDS BURGER MEMORI	1,200					1,200		1,200		1,200
2559602	NW-SHIRLEY LANGE SCHOLARSHIP	700					700		700		700
2559603	NW-STRACK FAMILY SCHOLARSHIP FU	5,000					5,000		5,000		5,000
2559605	NW-SUSAN THORSTAD HUGUS MEM	5,000					5,000		5,000		5,000
2559606	NW-SYD GARNER SCHOLARSHIP FUND	4,000					4,000		4,000		4,000
2559609	NW-DR. CLARKE JOHNSON MEMORIA	1,000					1,000		1,000		1,000
2559610	NW-LESLIE P. SINGER MEMORIAL SCH	410					410		410		410
2559611	NW-JAMES & BETTY DYE FOUNDATIO	10,000					10,000		10,000		10,000
2559612	NW-IUN STUDENT ANTHROPOLOGY C	1,700					1,700		1,700		1,700
2559614	NW-LATINO HOOSIER HERO SCHOLAR	400					400		400		400
2559616	NW-MEDICAL EDUCATION SCHOLARS	4,000					4,000		4,000		4,000
2559617	NW-DENTAL AUXILIARY EDUCATION S	750					750		750		750
2559618	NW-SYLVA COLLINS-CITY OF GARY/IU	15,000					15,000		15,000		15,000
2559619	NW-COMPUTER INFORMATION SYSTE	1,000					1,000		1,000		1,000
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	5,000					5,000		5,000		5,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
RESSCH SCHOLARSHIPS										
2559621	NW-AFRICAN AMERICAN STUDIES SC	375					375		375	375
2559622	NW-LATINO STUDIES ALMA SCHOLAR	600					600		600	600
2559624	NW-BANK ONE/CHASE SCHOLARSHIPS	28,000					28,000		28,000	28,000
2559625	NW-CHANCELLOR'S SCHOLARSHIPS	20,000					20,000		20,000	20,000
2559626	NW-NON-TRADITIONAL STUDENT SCH	1,000					1,000		1,000	1,000
2559632	NW-ALLEN AUSTIN MEMORIAL SCHOL	1,000					1,000		1,000	1,000
2559636	NW-EMERSON NEIGHBORHOOD SCH	8,000					8,000		8,000	8,000
2559638	NW-BETTIMAE RESHGIN SCHOLARSHI	400					400		400	400
2559645	NW-CUTHBERT L. SCOTT III SCHOLARS	2,000					2,000		2,000	2,000
2559646	NW-CHANCELLOR'S ART SCHOLARSHI	1,000					1,000		1,000	1,000
2559647	NW-MARISA AND TAYLOR KENDRA SC	1,400					1,400		1,400	1,400
2559649	NW-WILLIAM & PAMELA LOWE TRAN	1,300					1,300		1,300	1,300
2559900	NW-GENERAL SCHOLARSHIPS	75,000					75,000		75,000	75,000
2559901	NW-FLORENCE BOND ELEM EDUC SCH	1,600					1,600		1,600	1,600
2559903	NW-GEORGE UZELAC & ASSOC. SCHO	500					500		500	500
2559904	NW-GLADYS C. HARRIS SCHOLARSHIP	8,860					8,860		8,860	8,860
2559906	NW-WANDA DUDZIK SCHOLARSHIP	35,000					35,000		35,000	35,000
2559907	NW-HERMAN & MAE FELDMAN SCHO	550					550		550	550
2559908	NW-WM LOWE BRYAN SCHOLAR	500					500		500	500
2559913	NW-HILDA RICHARDS SCHOLARSHIP	8,000					8,000		8,000	8,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	2,500					2,500		2,500	2,500
2559918	NW-JENNIE B. KAHN ADULT LEARNER	3,000					3,000		3,000	3,000
2559920	NW-JAMES W & BETTY DYE NON-TRA	9,700					9,700		9,700	9,700
2559921	NW-KENNETH & MARJORIE MILLS SC	3,500					3,500		3,500	3,500
2559922	NW-KATHLEEN MILLS HILL MEMORIAL	5,000					5,000		5,000	5,000
2559925	NW-LLOYD J. BUCKWELL JR. SCHOLAR	500					500		500	500
2559928	NW-KEITH LORENTZEN CHEMISTRY SC	4,000					4,000		4,000	4,000
2559930	NW-METHODIST HOSP DORIS BLANEY	4,300					4,300		4,300	4,300
2559931	NW-MILDRED PAICH SCHOLARSHIP	800					800		800	800
2559934	NW-NIPSCO SCHOLARSHIP	2,000					2,000		2,000	2,000
2559936	NW-PATRICIA AND JOHN RYAN SCHOL	6,000					6,000		6,000	6,000
2559939	NW-PAUL LOUIS URCAN MEMORIAL A	200					200		200	200
2559940	NW-HOOSIER PRESIDENTIAL SCHOLAR	4,000					4,000		4,000	4,000
2559941	NW-PEGGY GORDON ELLIOTT SCHOLA	7,000					7,000		7,000	7,000
2559942	NW-PENNY MACLENNAN MEMORIAL	2,350					2,350		2,350	2,350
2559943	NW-RAY & JOSEPHINE THOMAS SCHO	7,500					7,500		7,500	7,500
2559946	NW-RHIMAN A. ROTZ MEMORIAL SCH	1,000					1,000		1,000	1,000
2559947	NW-ROMY S. CHIRILA MEMORIAL SCH	7,000					7,000		7,000	7,000
2559949	NW-RONALD J. ZIOL MEMORIAL SCHO	500					500		500	500
2559955	NW-CITY OF HAMMOND SCHOLARSHI	335,000					335,000		335,000	335,000
2559957	NW-IUN PERFORMING ARTS SCHOLAR	500					500		500	500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2559959	NW-EDWARD GILLHAM MEMORIAL B	450					450		450		450
2559961	NW-FRANCES MEYER/BANK CALUMET	4,500					4,500		4,500		4,500
2559962	NW-A & M GALLAGHER MEM BUS FU	3,750					3,750		3,750		3,750
2559963	NW-ANDREW FERNANDEZ SCHOLARS	3,500					3,500		3,500		3,500
2559964	NW-ALTRUSA OF THE INDIANA DUNES	350					350		350		350
2559965	NW-SILAS "BILL" MAY MEMORIAL SCH	2,500					2,500		2,500		2,500
2559966	NW-BP (AMOCO) SCHOLARSHIP	6,000					6,000		6,000		6,000
2559967	NW-CARL & DAVID KAHN SCHOLARSH	6,000					6,000		6,000		6,000
2559968	NW-CARRIE VARLAN MEMORIAL SCH	2,000					2,000		2,000		2,000
2559969	NW-CHARLES BONSER SCHOLARSHIP	550					550		550		550
2559970	NW-CHEMISTRY DEPT DEVELOPMENT	600					600		600		600
2559972	NW-DANILO ORESCANIN MEMORIAL	3,000					3,000		3,000		3,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500	0
2559985	NW-IU ENDOWED SCHOLARSHIP FUN	0					500		500	-500	0
2559986	NW-RUTH JOSEPHINE WELLS SCHOLA	0					500		500	-500	0
2559987	NW-DAVID PLUCINSKI MEMORIAL SC	3,400					3,400		3,400		3,400
2559988	NW-DUNELAND ROCK CLUB SCHOLAR	500					500		500		500
2559989	FEDERAL SEOG 17-18 NW	131,833					131,833		131,833		131,833
2559990	NW-ELSIE KERR MEYER MEMORIAL SC	8,500					8,500		8,500		8,500
2559991	NW-FRED & LOUISE ROWLEY SCHOLA	5,000					5,000		5,000		5,000
2559998	NW-JOSEPHINE A. BYRON MEMORIAL	0					0		0	0	0
	Total Sub-Fund:	7,659,277					7,662,777		7,662,777	-3,500	7,659,277
	Total Chart:	9,764,620	150,760	299,755	175,182	163,679	10,099,901	1,000	10,890,277	-745,837	10,144,440

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6054502	BOOKSTORE-BARNES & NOBLE	253,000					227,798		227,798	227,798
6054600	PARKING OPERATIONS-SB	977,021		79,484	24,600	33,813	597,400		735,297	735,297
6054700	HOUSES & RENTALS-SB	20,000		176,214	1,000	68,212	-225,426		20,000	20,000
6054705	CONTRACTUAL RENTALS & LEASES	101,696					175,000		175,000	175,000
6054715	SB-STUDENT HOUSING	2,473,695		196,389	58,500	75,500	2,264,452		2,594,841	2,538,027
6054800	DINING SERVICES	45,000					274,400		274,400	35,000
6056800	ARTS PERFORMANCE BOXOFFICE-SB	24,721			20,250	1,956	9,794		32,000	28,000
	Total Sub-Fund:	3,895,133		452,087	104,350	179,481	3,323,418		4,059,336	3,759,122
AUXSER INTERNAL SERVICE FUNDS										
6654500	COPY CENTER	245,381					190,220	66,780	257,000	257,000
6654503	SB BUSINESS OPERATIONS AUXILIARIE	5,000		106,999	6,750	40,980	38,831		193,560	7,500
6654805	SB-EVENTS ADMINISTRATION	0		40,830	37	15,767	1,200		57,834	0
6657701	EDUCATIONAL RESOURCE COMMONS	15,731					22,459		22,459	22,459
	Total Sub-Fund:	266,112		147,829	6,787	56,747	252,710	66,780	530,853	286,959
DCEDU CONTINUING EDUCATION										
2057473	CONT ED NON-CREDIT PROGRAM	110,775	23,040	52,000	17,500	22,486	39,977		155,003	0
	Total Sub-Fund:	110,775	23,040	52,000	17,500	22,486	39,977		155,003	0
DFRES FACULTY RESEARCH										
2256484	NORTH CENTRAL IN SBD	0		32,178		12,421	-44,599		0	0
2356052	PHYSICS - RIP	0		56,106		21,371	-77,477		0	0
	Total Sub-Fund:	0		88,284		33,792	-122,076		0	0
DOFDS DESIGNATED OTHER FUNDS										
2351775	CHS EQUIPMENT	0					0		0	0
2354001	CAPITAL PROJECTS	0					0		0	0
2354002	CAMPUS ADMIN PROJECT SUPPORT	0			13,000	198	-13,198		0	0
2354020	STRATEGIC INITIATIVES	0					0		0	0
2354021	NEW PROGRAM DEVELOPMENT	0	2,800		6,000	1,123	-9,923		0	0
2354025	STUDENT SUCCESS FEE	174,525		81,367		30,992	62,166		174,525	174,525
2354030	PROFESSIONAL STAFF COUNCIL	80					500		500	500
2354035	BI-WEEKLY STAFF COUNCIL	475					775		775	775
2354054	IU FOUNDATION EXPENSES	0					0		0	0
2354060	EDUCATION-MARLIN SCHMIDT AWAR	0					0		0	0
2354062	LIBRARY - REVENUE GEN ACCOUNT	0					2,000		2,000	2,000
2354212	RPA - LIBRARIES INFO LITERACY COLL	4,000					4,000		4,000	4,000
2354434	ERIP 2013 SEVERANCE	0				51,800	-51,800		0	0
2354502	CAMPUS COSTS	3,000					2,000		2,000	2,000
2354901	SAFETY & SECURITY INFRASTRUCTURE	0					0		0	0
2355508	JOB FAIR ACTIVITIES	20,000			350	23	28,627		29,000	29,000
2355520	STUDENT LIFE PROGRAMS	3,100		47,941	3,000	18,260	11,460		80,661	3,500
2355522	STUDENT LIFE CONCESSION STAND	3,000			1,900	79	10,521		12,500	12,500
2355525	STUDENT FEE INCOME	675,701					605,701		605,701	605,701

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Transfers In	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2355530	STUDENT ASSOCIATION	0					120,000			120,000	-120,000
2355531	MEN'S TENNIS	0			10,000	661	2,339			13,000	-13,000
2355532	WOMEN'S TENNIS	0			10,000	661	2,339			13,000	-13,000
2355534	WOMEN'S GOLF	0			5,000	331	12,669			18,000	-18,000
2355535	TITAN PRODUCTIONS	50			18,200	132	48,668			67,000	-67,000
2355538	WOMEN'S JUNIOR VARSITY VOLLEYBA	0			0	0	0			0	0
2355539	WOMEN'S SOFTBALL	0			10,000	661	63,050			73,711	-73,711
2355540	INTERCOLLEGIATE SPORTS	28,931		25,759	6,500	9,911	115,637			157,807	-139,307
2355541	WOMEN'S VARSITY BASKETBALL	2,000		47,846	10,500	18,555	38,300			115,201	-113,201
2355542	MEN'S VARSITY BASKETBALL	1,000		45,645	10,000	17,717	40,129			113,491	-109,491
2355543	WOMEN'S VARSITY VOLLEYBALL	5,300		41,475	10,500	16,261	38,340			106,576	-98,551
2355544	BASEBALL	2,500		40,400	14,500	16,664	93,675			165,239	-154,739
2355545	INTRAMURAL SPORTS & RECREATION	0			1,500		-500			1,000	-1,000
2355546	CLUB SPORTS	0			0		0			0	0
2355547	MEN'S CROSS COUNTRY	250			10,000	1,929	8,300			20,229	-20,229
2355548	WOMEN'S CROSS COUNTRY	0			10,000	1,929	8,300			20,229	-20,229
2355549	MEN'S GOLF	0			8,500	1,323	18,975			28,798	-28,298
2355550	PUBLICATIONS BOARD	4,982			26,786	283	3,431			30,500	-30,000
2355555	STUDENT ACTIVITIES CENTER	39,491		62,267	76,591	27,741	66,689			233,288	-202,800
2355560	STUDENT PUBLICATIONS	0			4,400		15,600			20,000	-20,000
2355565	DEGREES OF EXCELLENCE INITIATIVE	0			6,850	330	-7,180			0	0
2355571	VA REPORTING PROGRAM	2,000					2,000			2,000	2,000
2355575	STUDENT ORIENTATION FEE	71,000			7,300	132	67,000			74,432	74,432
2355580	STUDENT ID CARD	4,000					4,000			4,000	4,000
2355585	PRESIDENT'S DIVERSITY INITIATIVE	0			3,000		-3,000			0	0
2355591	THREAT ASSESSMENT TEAM	0					0			0	0
2355900	COMPLETION AWARDS	0					36,643			36,643	-36,643
2356001	EXEC VC ACADEMIC AFFAIRS INITIATIV	0					0			0	0
2356005	HLC REACCREDITATION	0			3,000	33	1,967			5,000	-5,000
2356010	ACADEMIC DEVELOPMENT	0			6,000	397	-6,397			0	0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	2,500		9,500	1,276	26,724			40,000	-40,000
2356020	RPA-UCET-SOTL ANNUAL CONFERENC	5,000					7,550			7,550	7,550
2356035	CENTER FOR A SUSTAINABLE FUTURE	0			5,000	231	10,769			16,000	-16,000
2356045	CIVIL RIGHTS HERITAGE CENTER	9,314			27,000	661	34,653			62,314	-53,000
2356101	IUSB WRITERS' CONFERENCE	5,000					5,000			5,000	5,000
2356105	LITERARY ARTS AND PUBLISHING	0			220	7	-127			100	100
2356118	RACLIN SCHOOL OF THE ARTS DIST LE	5,000					4,850			4,850	4,850
2356141	COLS PROGRAM CENTER FUNDING	0	2,500			648	-3,148			0	0
2356146	INTERNATIONAL STUDIES-MEXICO TRI	34,000					36,000			36,000	36,000
2356147	INTERNATIONAL STUDIES-FLORENCE T	51,000					61,000			61,000	61,000
2356153	INTERNATIONAL STUDIES-COSTA RICA	72,000					70,000			70,000	70,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2356154	INTERNATIONAL STUDIES-LONDON-P	41,000					41,000		41,000		41,000
2356155	ACADEMIC FACULTY ONE TIME AWAR	0			0	0	16,700		16,700		16,700
2356175	COLS EQUIPMENT	0					31,033		31,033	-31,033	0
2356177	H & E BENDER SCHOLAR PROGRAM	5,000					12,000		12,000		12,000
2356182	ACADEMIC STRATEGIC INITIATIVES A	0			2,000		-2,000		0		0
2356516	DENTAL CONFERENCES	715					715		715		715
2356517	DENTAL EQUIPMENT	24,250					22,000		22,000		22,000
2356520	RPA-DENTAL HYGIENE TESTING	4,000	2,500			165	1,000		3,665		3,665
2356525	RPA-DENTAL HYGIENE CLINIC	69,500			325		84,550		84,875		84,875
2356615	ACCREDITATION - EDUCATION	0	0			0	8,000		8,000	-8,000	0
2356625	MATH PLACEMENT TESTS	13,000					15,000		15,000		15,000
2356675	EDUCATION EQUIPMENT	0					0		0		0
2356805	MUSIC INSTRUMENT FEE	7,000					8,325		8,325		8,325
2356807	SCULPTURE CLASS SUPPLIES	1,100					3,175		3,175		3,175
2356810	FINE ARTS-PRINTER	1,000					3,600		3,600		3,600
2356820	RPA-SCHOLARSHIP ART SALE	4,000					2,100		2,100		2,100
2356825	RPA-ZISLA ART SALE SCHOLARSHIP	0					0		0		0
2356840	MUSIC ACCREDITATION	0					0		0		0
2357000	WELLNESS CLINIC	52,205		36,005	12,500	14,541	24,704		87,750	-52,750	35,000
2357001	HEALTH PROFESSION ACCREDITATION	0			0	0	0		0		0
2357005	CHS DISTANCE LEARNING	0					0		0		0
2357010	RN TO BSN CONSORTIUM	0	65,319		7,500	9,027	116,723		198,569	-198,569	0
2357473	RPA - TEST & PROCTOR CENTER	2,500			2,600	53	-153		2,500		2,500
2357505	DISTANCE LEARNING	0			5,000	331	-5,331		0	0	0
2357600	RPA-WOLFSON PRESS	6,986			500	96	1,950		2,546	-250	2,296
2357605	MEDICAL IMAGING EQUIPMENT AND	18,750					3,250	10,000	13,250		13,250
2357705	RPA-COFFEE CONNECTION	1,900					1,900		1,900		1,900
	Total Sub-Fund:	1,479,605	75,619	428,705	365,522	245,162	2,087,315	10,000	3,212,323	-1,760,962	1,451,361
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST SCHOL	65,000					65,000		65,000		65,000
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455943	SB-GENERAL CAMPUS HOUSING SCHO	1,500					1,500		1,500		1,500
2455945	SB-MISC UNRESTRICTED IUF SCHOLAR	10,000					10,000		10,000		10,000
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					1,200		1,200		1,200
2455950	UNRESTRICTED CAMPUS SCHOLARSHI	0					0		0		0
2455952	SB-BUSINESS & ECON UNREST SCHOL	12,000					12,000		12,000		12,000
2455954	SB-EDUCATION UNREST SCHOLARSHI	1,650					1,650		1,650		1,650
2455959	SB-CLAS UNREST SCHOLARSHIPS	4,500					4,500		4,500		4,500
2455961	SB-HEALTH SCIENCES UNREST SCHOL	3,400					3,400		3,400		3,400
2455963	SB-ALUMNI ASSOC UNREST SCHOLAR	1,000					1,000		1,000		1,000

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2455977	SB-STUDENT AID FUND	0					0		0	0
Total Sub-Fund:		100,250					136,250		136,250	-36,000
FEMP ENDOWMENT MATCH PROGRAMS										
2857000	WILLIAM & KATHRYN SHIELDS MEMO	30,793	33,513	1,149		11,635	40,924		87,221	-56,428
Total Sub-Fund:		30,793	33,513	1,149		11,635	40,924		87,221	-56,428
RESFEL FELLOWSHIPS										
2655948	SB-SCHOOL OF ARTS REST GRAD SCH	15,000					15,000		15,000	15,000
2655954	SB-EDUCATION REST GRAD SCHOLARS	1,000					1,000		1,000	1,000
2655959	SB-CLAS REST GRAD SCHOLARSHIPS	1,000					1,000		1,000	1,000
2655961	SB-HEALTH SCIENCES REST GRAD SCH	2,000					2,000		2,000	2,000
2655963	SB-ALUMNI ASSOC REST GRAD SCHOL	500					500		500	500
2655965	LEIGHTON SCHOOL OF BUS&ECON FE	50,000					50,000		50,000	50,000
Total Sub-Fund:		69,500					69,500		69,500	69,500
RESSCH SCHOLARSHIPS										
2554083	FEDERAL PELL GRANTS 18-19 SB	0					9,008,985		9,008,985	9,008,985
2554092	FEDERAL PELL GRANTS 17-18 SB	7,827,170					0		0	0
2555901	LYNN R. WILLIAMS DEAN'S SCHOLARS	1,500					1,500		1,500	1,500
2555902	CHAD PEARSON MEMORIAL SCHOLAR	4,000					4,000		4,000	4,000
2555903	SB-WIEKAMP SCHOLARSHIP	60,000					60,000		60,000	60,000
2555905	BALFOUR SCHOLARSHIP FUND	2,000					2,000		2,000	2,000
2555906	SB-RUTH JOSEPHINE WELLS FUND	0					500		500	-500
2555907	SB-IU ENDOWED SCHOLARSHIP FUND	0					500		500	-500
2555908	SB-WM LOWE BRYAN SCH	3,000					3,000		3,000	3,000
2555909	JOSEPHINE A. BYRON MEMORIAL SCH	10,000					10,000		10,000	10,000
2555911	SB-BLOSS HALASI SCHOLARSHIP	18,000					18,000		18,000	18,000
2555912	SB-CHANCELLORS SCHOLARSHIP	500					500		500	500
2555913	ART & PAT DECIO SCHOLARSHIP	2,500					2,500		2,500	2,500
2555914	DONNA B. HARLAN SCHOLARSHIP	600					600		600	600
2555916	Z & V DEKELBOUM SCHOL FUND	25,000					25,000		25,000	25,000
2555917	SKYLINE CORPORATION SCHOLARSHIP	2,000					2,000		2,000	2,000
2555918	ESTER P. NIFFSINGER SCHOLARSHIP	600					600		600	600
2555919	WILLIAM & ANNA JEAN CUSHWA SCH	500					500		500	500
2555920	SB-OPPORTUNITY SCHOLARSHIP	30,000					30,000		30,000	30,000
2555921	SB-CHARLES JACOT SCHOLARSHIP	0					1,200		1,200	-1,200
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000
2555923	MARILYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	-2,000
2555925	RICHARD D. WATSON MEMORIAL SCH	500					500		500	500
2555929	SCHULTZ INSURANCE SCHOLARSHIP	1,500					1,500		1,500	1,500
2555933	CHRISTINE POCHERT RINGLE & JERRY	400					400		400	400
2555934	WAR-BRYAN ENDOWED SCHOLARSHI	400					400		400	400
2555935	SB-CRESSY T HAVENS SCH	0					500		500	-500

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2555936	R F HAWKINS SCHOLARSHIP	5,000					5,000		5,000		5,000
2555937	VIRGINIA MORROW ENDOWED SCHO	1,500					1,500		1,500		1,500
2555939	DANIEL & PATRICK GALLIVAN SCHOLA	6,000					6,000		6,000		6,000
2555940	HOOSIER PRESIDENTIAL SCHOLARSHIP	46,000					46,000		46,000		46,000
2555942	JAMES F. & SHARON K. VAN DE VEIRE	500					500		500		500
2555945	LADY TITANS WOMEN'S BASKETBALL	30,000					30,000		30,000		30,000
2555946	LAKE CITY BANK SCHOLARSHIP-B&E	500					500		500		500
2555947	ISAAC P TORRES FAMILY SCHOLARSHI	1,000					1,000		1,000		1,000
2555948	SB-SCHOOL OF ARTS REST UG SCHOLA	10,000					10,000		10,000		10,000
2555950	SB-CHARLES M MALOTT SCH	0					1,600		1,600	-1,600	0
2555952	SB-BUSINESS & ECON REST UG SCHOL	14,000					14,000		14,000		14,000
2555953	SB-MUSIC SCHOLARSHIP	5,000					5,000		5,000		5,000
2555954	SB-EDUCATION REST UG SCHOLARSHI	3,000					3,000		3,000		3,000
2555955	CLARK EQUIPMENT SCHOLARSHIP	1,500					1,500		1,500		1,500
2555956	NOELL, H. THEODORE & ANNETTE H. S	500					500		500		500
2555957	RAITZIN, SAMUEL AND SHIRLEY SCHO	1,000					1,000		1,000		1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000
2555959	SB-CLAS REST UG SCHOLARSHIPS	12,000					12,000		12,000		12,000
2555960	PFEIFER MORGAN & STESIAK SCHOLA	1,500					1,500		1,500		1,500
2555961	SB-HEALTH SCIENCES REST UG SCHOL	50,000					50,000		50,000		50,000
2555963	SB-ALUMNI ASSOC REST UG SCHOLAR	35,000					35,000		35,000		35,000
2555964	LEIGHTON SCHOOL OF BUS&ECON SC	100,000					100,000		100,000		100,000
2555966	GREG PETRY MEMORIAL SCHOLAR	500					500		500		500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	0					1,000		1,000	-1,000	0
2555969	SB-FAS RESTRICTED UG SCHOLARSHIP	5,000					5,000		5,000		5,000
2555970	SB-PEYSER SCHOLARSHIP	2,000					2,000		2,000		2,000
2555971	RONALD G AND MILLIE M LUTHER SC	3,200					3,200		3,200		3,200
2555972	RACLIN SCHOOL OF ARTS STUDY ABR	1,000					1,000		1,000		1,000
2555975	SB-STUDENT ATHLETE REST UG SCHOL	2,000					2,000		2,000		2,000
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000		5,000
2555977	MISC SCHOLARSHIPS	20,000					20,000		20,000		20,000
2555978	SB-THEATRE SCHOLARSHIPS	0					0		0		0
2555979	SB-J & FM SWAIN SCH	0					4,000		4,000	-4,000	0
2555983	SOUTH BEND AREA LINKS SCHOLARSH	3,000					3,000		3,000		3,000
2555986	FEDERAL SEOG 17-18 SB	145,404					145,404		145,404		145,404
2555989	CADET KELLY DULCET SCHOLARSHIP	500					500		500		500
2555991	COLE SCHOLARSHIP PROGRAM	38,000					38,000		38,000		38,000
2555994	JACK AND CAROL MCGANN SCHOLARS	3,500					3,500		3,500		3,500
2555996	SB-COLLEGE WORK STUDY	315,200			314,314	886			315,200		315,200
2557001	RAYMOND GRANDORF NURSING SCH	2,800					2,800		2,800		2,800
2557010	SB-TURNER-WARGO SCHOLARSHIP	0					500		500	-500	0

		2017-18	2018-19								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
RESSCH SCHOLARSHIPS											
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000		5,000
2557050	JOHN O'CONNOR NURSING SCHOLARS	10,000					10,000		10,000		10,000
Total Sub-Fund:		8,877,274			314,314	886	9,758,689		10,073,889	-14,800	10,059,089
ROFDS RESTRICTED OTHER FUNDS											
2956405	LEIGHTON SBUE RETENTION SPECIALI	50,000		36,466		13,890	-356		50,000		50,000
2956406	LEIGHTON SBUE EXPERIENTIAL COOR	50,000	0			0	10,000		10,000		10,000
2956407	LEIGHTON SBUE CAREER SERVICES OF	90,731		58,146		22,147	10,438		90,731		90,731
Total Sub-Fund:		190,731	0	94,612		36,037	20,082		150,731		150,731
Total Chart:		15,020,173	132,172	1,264,666	808,473	586,226	15,606,789	76,780	18,475,106	-2,412,298	16,062,808

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6050001	OGLE CULTURAL & COMMUNITY CEN	188,345		46,215	1,000	17,791	114,994		180,000	180,000
6050500	HOUSES & RENTALS-SE	71,340					71,340		71,340	71,340
6051002	BOOKSTORE-BARNES & NOBLE	300,000					300,000		300,000	300,000
6051010	RESIDENCE LIFE AND HOUSING	2,778,167		307,015	43,635	119,055	2,322,105		2,791,810	2,791,810
6051011	RESIDENCE LIFE AND HOUSING - SUM	17,188			1,623	36	15,903		17,562	17,562
6051020	PROGRAMMING - RESIDENCE LIFE	12,500					14,810		14,810	-2,310 12,500
6051505	EXTERNAL CATERING & FOOD SERVIC	657,270		173,292	136,010	72,970	257,078		639,350	-8,100 631,250
6051508	UNIVERSITY GROUNDS	112,200		6,090	761	2,320	90,829		100,000	100,000
6051510	SUBWAY	220,000		46,425	71,253	18,514	78,808		215,000	215,000
6051511	PAPA JOHN'S PIZZA	0			90,493		59,507		150,000	150,000
6052000	PARKING PROGRAM-SE	584,492		124,763	19,255	48,735	364,027	5,000	561,780	561,780
Total Sub-Fund:		4,941,502		703,800	364,030	279,421	3,689,401	5,000	5,041,652	-10,410 5,031,242
AUXSER INTERNAL SERVICE FUNDS										
6650600	PRINTING/DUPLICATING-IUS	154,150		19,007		7,336	58,657	46,820	131,820	131,820
6650618	MAIL SERVICES	91,087					7,000	9,000	16,000	-16,000 0
6650900	VEHICLE POOL-SE	7,086					0		0	0
6751505	INTERNAL CATERING & FOOD SERVICE	158,303					146,000		146,000	146,000
6752000	SE PARKING INTERNAL BILLINGS	4,040					4,040		4,040	4,040
Total Sub-Fund:		414,666		19,007		7,336	215,697	55,820	297,860	-16,000 281,860
DCEDU CONTINUING EDUCATION										
2052110	EXECUTIVE EDUCATION PROGRAMS	93,856			73,064	4,830	73,234		151,128	151,128
2052111	CENTER FOR ECONOMIC EDUCATION	0					0		0	0
2053374	JAPANESE CULTURE CENTER	1,971			2,000	132	0		2,132	2,132
2053375	JAPANESE SATURDAY SCHOOL	77,500			64,000	4,230	9,270		77,500	77,500
2053378	PROJECT AHEAD	38,250	2,000		8,500	694	27,056		38,250	38,250
Total Sub-Fund:		211,577	2,000		147,564	9,886	109,560		269,010	269,010
DFRES FACULTY RESEARCH										
2251510	FACULTY RESEARCH - SPECIAL	0			3,000		22,000		25,000	-25,000 0
2251514	FYS-SCHOOL OF SOCIAL SCI	0					20,000		20,000	-20,000 0
2251515	FYS-SCHOOL OF ARTS & LETTERS	0					20,000		20,000	-20,000 0
2251975	INDIRECT COST REVENUE ACCOUNT	1,000					10,000		10,000	10,000
2253701	CENTER FOR CULTURAL RESOURCES	1,000					1,000		1,000	1,000
Total Sub-Fund:		2,000			3,000		73,000		76,000	-65,000 11,000
DOFDS DESIGNATED OTHER FUNDS										
2350010	MEDALLION DINNER SPONSORSHIPS	0					0		0	0
2350012	IU SOUTHEAST CELEBRATION FESTIVA	0					1,212		1,212	-1,212 0
2350050	STUDENT SUCCESS FEE	172,500		39,079		14,885	104,036		158,000	158,000
2350200	COMPLETION AWARDS	0					30,000		30,000	-30,000 0
2350513	CHANCELLOR EMERITA RESERVE	0	0			0			0	0
2350625	IUS PROJECTS	0					51,523		51,523	-51,523 0
2350634	SE-GRENADIER CLUB	25,000					0		0	0

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2350670	INTERCOLLEGIATE ATHLETICS	5,000		109,661	10,000	41,853	135,376		296,890	-254,890 42,000
2351002	SE-NEW STUDENT ORIENTATION	120,461		25,765	9,936	9,966	67,945		113,612	113,612
2351005	VOLUNTEER PROGRAMS	0			1,000		891		1,891	-1,891 0
2351009	WOMEN'S SOFTBALL	0		22,288	10,000	9,150	29,883		71,321	-71,321 0
2351010	ATHLETICS	0		0	0	0	0		0	0 0
2351011	POST SEASON TOURNEYS	0					30,000		30,000	-30,000 0
2351012	CAREER DEVELOPMENT CENTER-SE	26,100			3,500		11,100		14,600	14,600
2351015	CHILDREN'S CENTER	72,450		75,540	33,500	28,912	14,498		152,450	-80,000 72,450
2351016	REGISTERED STUDENT ORG INTERNAL	0					3,960		3,960	-3,960 0
2351018	GRADUATE RESEARCH JOURNAL	0			1,800		1,050		2,850	-2,850 0
2351019	UNDERGRADUATE RESEARCH JOURNA	0			1,500		1,500		3,000	-3,000 0
2351020	SE-STUDENT ACT-CONTROL	607,636					614,225		614,225	614,225
2351021	LEARNING ENRICHMENT	0					4,950		4,950	-4,950 0
2351022	BASEBALL	0		24,072	11,000	9,896	35,650		80,618	-80,618 0
2351023	MEN'S BASKETBALL	0		60,875	9,000	23,782	30,610		124,267	-124,267 0
2351024	WOMEN'S BASKETBALL	0		47,291	9,000	18,608	30,610		105,509	-105,509 0
2351025	VOLLEYBALL	0		31,668	5,000	12,393	22,342		71,403	-71,403 0
2351026	MEN'S TENNIS	0		15,834	3,000	6,230	9,377		34,441	-34,441 0
2351027	WOMEN'S TENNIS	0		15,834	3,000	6,230	9,377		34,441	-34,441 0
2351031	CHEERLEADERS	0					3,960		3,960	-3,960 0
2351032	CAMPUS ACTIVITIES BOARD	0			6,400		34,164		40,564	-40,564 0
2351034	PEP BAND	0			4,504	99	1,472		6,075	-6,075 0
2351035	FAMILY PROGRAMS	0			1,150		5,290		6,440	-6,440 0
2351037	LEADERSHIP DEVELOPMENT	0					4,785		4,785	-4,785 0
2351038	STUDENT INVOLVEMENT	0			15,000		3,117		18,117	-18,117 0
2351039	GAME ROOM	0			2,600		400		3,000	-3,000 0
2351045	WEEK OF WELCOME	0					2,600		2,600	-2,600 0
2351050	THE HORIZON	0			12,500		6,849		19,349	-19,349 0
2351060	LITERARY MAGAZINE	0			800		2,892		3,692	-3,692 0
2351070	STUDENT GOVERNMENT	0			3,500		714		4,214	-4,214 0
2351710	ARTS INSTITUTE - IU SOUTHEAST	125,000	88,000	16,224		12,079	8,697		125,000	125,000
2351754	MUSICAL PERFORMANCE	8,000					8,000		8,000	8,000
2351780	SE-THEATER	12,000					12,000		12,000	12,000
2351920	SOCIAL SCIENCES FIELD TRIPS	50,000					50,000		50,000	50,000
2351940	SISPA	3,000					3,000		3,000	3,000
2352390	NN-PROFESSIONAL DEVELOPMENT &	15,000			13,000	859	6,141		20,000	20,000
	Total Sub-Fund:	1,242,147	88,000	484,131	170,690	194,942	1,394,196		2,331,959	-1,099,072 1,232,887
DPSA PUBLIC SERVICE ACTIVITY										
2151912	AREC-COMMUNITY SERVICE	50,000		0	20,000	331	32,269		52,600	-2,600 50,000
	Total Sub-Fund:	50,000		0	20,000	331	32,269		52,600	-2,600 50,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2450241	SE-IU ROYALTIES SCH FUND	0					40,000		40,000	-40,000	0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000	0
2450279	INTERNATIONAL PROGRAMS SCHOLA	900					4,400		4,400	-3,500	900
	Total Sub-Fund:	900					54,400		54,400	-53,500	900
FEMP ENDOWMENT MATCH PROGRAMS											
2852100	SANDERS FACULTY ENDOW MATCH-B	0	60,000			22,854	-32,854		50,000	-50,000	0
	Total Sub-Fund:	0	60,000			22,854	-32,854		50,000	-50,000	0
RESSCH SCHOLARSHIPS											
2550200	SE-GENERAL SCHOLARSHIPS	40,000					40,000		40,000		40,000
2550203	ATHLETIC SCHOLARSHIPS	7,000					88,000		88,000	-35,000	53,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000		4,000
2550206	SCHOOL OF EDUCATIONS SCHOLARSH	3,000					3,000		3,000		3,000
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	6,000					6,000		6,000		6,000
2550208	SE-WM LOWE BRYAN SCH	1,500					1,500		1,500		1,500
2550210	BURNS-MARSHALL MEM SCHOL	100,000					100,000		100,000		100,000
2550211	SCHOOL OF ARTS & LETTERS SCHOLAR	12,900					12,900		12,900		12,900
2550212	JOHN AND JANE TOWER SCHOLARSHI	3,000					3,000		3,000		3,000
2550213	TAU KAPPA EPSILON SCHOLARSHIP	1,000					1,000		1,000		1,000
2550214	JOSEPHINE A. BYRON MEMORIAL SCH	5,500					5,500		5,500		5,500
2550216	CHARLES JACOT SCHOLARSHIP	0					1,500		1,500	-1,500	0
2550217	COCA-COLA FOUNDATION SCHOLARS	2,500					2,500		2,500		2,500
2550218	DONALD R. LAFOLLETTE SCHOLARSHI	2,000					2,000		2,000		2,000
2550219	F.C. RICHARDSON HONOR SCHOLARS	8,000					8,000		8,000		8,000
2550222	MARY JACOBI MEMORIAL SCHOLARSH	24,000					24,000		24,000		24,000
2550223	PEARSON PI LAMBDA THETA SCHOLA	30,000					30,000		30,000		30,000
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500	0
2550229	JOESPHINE WELLS SCHOLARSHIP - SE	0					500		500	-500	0
2550231	SEAN PAUL CHARLES SCHOLARSHIP	10,000					10,000		10,000		10,000
2550232	WILLIAM GLEN BRUNER SCHOLARSHI	5,000					5,000		5,000		5,000
2550233	IUS ALUMNI SCHOLARSHIP	12,500					12,500		12,500		12,500
2550234	MALCOLM KOCHERT SCHOLARSHIP	33,000					33,000		33,000		33,000
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500	0
2550237	IUS OGLE	39,000					39,000		39,000		39,000
2550238	LEE HAMILTON SCHOLARSHIP	35,000					35,000		35,000		35,000
2550241	IU ALUMNI SCHOLARSHIP	1,000					1,000		1,000		1,000
2550243	STEM	17,000					17,000		17,000		17,000
2550244	NURSING SCHOLARSHIPS	6,250					6,250		6,250		6,250
2550245	BYRON F LAIRD MEMORIAL SCH	1,000					1,000		1,000		1,000
2550246	THELMA B. ALFORD MEMORIAL SCH	12,500					12,500		12,500		12,500
2550247	SCHOOL OF BUSINESS SCHOLARSHIPS	56,950					56,950		56,950		56,950
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLAR	1,850					1,850		1,850		1,850

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2550249	HELEN HUMPHREY SCHOLARSHIP	75,000					75,000		75,000		75,000
2550250	SE-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000	0
2550252	W. FRED HALE MEMORIAL SCHOLARS	3,500					3,500		3,500		3,500
2550258	JOHN REISERT SCHOLARSHIP	10,000					10,000		10,000		10,000
2550260	SE-CFSI - COMMUNITY FOUNDOF SO	21,500					21,500		21,500		21,500
2550263	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000	0
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					1,500		1,500	-1,500	0
2550266	FRANK C. DENZINGER SCHOLARSHIP	1,350					1,350		1,350		1,350
2550267	GADIENT SCHOLARSHIP	100,000					100,000		100,000		100,000
2550268	CHANCELLOR'S MEDALLION SCHOLAR	50,000					50,000		50,000		50,000
2550269	IUS STUDENT SCHOLARSHIP	45,000					45,000		45,000		45,000
2550270	NAOMI K RASMUSSEN SCHOLAR	39,000					39,000		39,000		39,000
2550278	SE-J AND FM SWAIN SCHOL	0					4,000		4,000	-4,000	0
2550279	FEDERAL PELL GRANTS 18-19 SE	0					7,800,000		7,800,000		7,800,000
2550280	FEDERAL SEOG 17-18 SE	156,374					0		0		0
2550283	FEDERAL SEOG 18-19 SE	0					155,430		155,430		155,430
2550292	FEDERAL PELL GRANTS 17-18 SE	8,000,000					0		0		0
2550296	SE-COLLEGE WORK STUDY	175,000			175,000		0		175,000		175,000
2550346	COLIN C. GRIFFAW MEMORIAL SCHOL	1,000					1,000		1,000		1,000
2550356	FRANCIS C. BEARD SCHOLARSHIP	2,500					2,500		2,500		2,500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	2,500					2,500		2,500		2,500
2550358	WILLIAM & CLAIRE HAMERLY SCHOLA	1,000					1,000		1,000		1,000
2550360	JERROL Z. MILES SCHOLARSHIP	1,500					1,500		1,500		1,500
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,250		1,250		1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	1,000					1,000		1,000		1,000
2550366	KEVIN NELSON HAMMERSMITH SCHO	4,000					4,000		4,000		4,000
2550367	DR. DAVID N. STIEFLER SCHOLARSHIP	500					500		500		500
2550368	CAROLYN R. STEIFLER SCHOLARSHIP	750					750		750		750
2550369	GILBERT ATNIP SCHOLARSHIP	3,000					3,000		3,000		3,000
2550370	NATE RUSCOE NURSING SCHOLARSHI	1,000					1,000		1,000		1,000
2550371	IUS SCHOOL OF NATURAL SCIENCES S	1,250					1,250		1,250		1,250
2550372	PAUL NUTTER SCHOLARSHIP	1,000					1,000		1,000		1,000
2550374	LELAND EDWARD OTT & EVELYN FARR	3,000					3,000		3,000		3,000
2550375	MICHAEL G. AND SANDRA J. NAVILLE	1,000					1,000		1,000		1,000
	Total Sub-Fund:	9,184,424			175,000		8,901,980		9,076,980	-47,500	9,029,480
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	21,669		15,824		6,028			21,852		21,852
2951003	WM. A. COOK MENTORING PROGRA	50,000			0		0		0		0
	Total Sub-Fund:	71,669		15,824	0	6,028	0		21,852		21,852
	Total Chart:	16,118,885	150,000	1,222,762	880,284	520,798	14,437,649	60,820	17,272,313	-1,344,082	15,928,231

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AUXENT AUXILIARY ENTERPRISES											
6010108	TECHNOLOGY RESEARCH TECHNOLOG	123,298		53,769		20,480	90,504		164,753		164,753
6010109	TECHNOLOGY ENTERPRISE SOFTWARE	15,000					20,000		20,000		20,000
6010114	TECHNOLOGY ENTERPRISE INFRASTRU	807,708		217,112		82,699	324,857	0	624,668		624,668
6010116	TECHNOLOGY LEARNING TECHNOLOG	296,223		0	10,342	349	333,559		344,250	0	344,250
6010117	TECHNOLOGY SUPPORT AUXILIARY	1,184,600		537,494	221,519	220,500	364,866		1,344,379	-75,000	1,269,379
6011113	SUNAPSIS LICENSING INCOME	1,453,900	0	501,756	36,000	196,520	818,316		1,552,592		1,552,592
6011117	OIS PASSPORT SERVICES	48,493			36,000	3,902	10,098		50,000		50,000
6012000	IU CONFERENCES	2,090,529		1,082,604	74,228	425,547	651,145		2,233,524	-2,233,524	0
6012400	UA UNIV COMP SERV-ADMIN	6,200,203		70,380	3,500	27,038	8,099,082		8,200,000		8,200,000
6012413	TECHNOLOGY INFORMATIONAL ASSU	2,263,525		2,303,563	65,020	882,823	70,844	1,063,686	4,385,936	-200,000	4,185,936
6012415	TECHNOLOGY NETWORKS AUXILIARY	9,794,536		542,431		206,613	8,582,975	10,000	9,342,019		9,342,019
6012419	TECHNOLOGY MEDIA DIGITIZATION	4,919			0	0	2,467		2,467		2,467
6012800	CRIMSON CARD OPERATIONS	910,248		558,702		213,645	363,335		1,135,682	-37,185	1,098,497
6014025	RADIATION SAFETY IN	891,213		263,099	800	100,435	495,154	6,000	865,488		865,488
6014080	IRB FOR CORPORATE SPONSORS	0					20,000		20,000		20,000
6014083	SYSTEM WIDE IRB	60,000		28,831		10,982	20,187		60,000		60,000
6015030	LICENSING AND TRADEMARKS	2,356,228		268,910	0	102,821	1,978,269		2,350,000		2,350,000
6015070	POLICE SERVICES EXTERNAL	30,000			8,000	1,158	20,867		30,025		30,025
6015400	CENTRAL HOUSES AND RENTALS	2,251,637		259,320	450	99,211	1,738,499		2,097,480	-61,800	2,035,680
6015405	TOWER AT 820 N. WALNUT GROVE	47,610					47,610		47,610		47,610
6015406	CENTRAL HOUSES AND RENTALS	11,760					15,818		15,818		15,818
6018221	GENERAL DIAL TONE	211,601		16,911	0	6,442	200,030	103,241	326,624		326,624
Total Sub-Fund:		31,053,231	0	6,704,882	455,859	2,601,165	24,268,482	1,182,927	35,213,315	-2,607,509	32,605,806
AUXSER INTERNAL SERVICE FUNDS											
6610108	TECHNOLOGY RESEARCH TECHNOLOG	418,385		40,339	7,132	15,364	500,509	0	563,344		563,344
6610114	TECHNOLOGY ENTERPRISE INFRASTR	2,394,600		1,016,623		387,231	4,096,994		5,500,848		5,500,848
6610115	TECHNOLOGY NETWORKS AUXILIARY	8,971,332		6,104,322	106,481	2,336,966	627,614		9,175,383		9,175,383
6610116	TECHNOLOGY LEARNING TECHNOLOG	281,166		191,167	194,714	74,308	487,479		947,668	-704,568	243,100
6610117	TECHNOLOGY SUPPORT AUXILIARY	3,553,558		2,224,401	197,311	865,143	1,291,313	106,000	4,684,168		4,684,168
6612180	BENEFIT ADMINISTRATION - BENEFIT	6,557,672		3,089,675	60,000	1,165,476	2,317,452	35,000	6,667,603	-113,511	6,554,092
6612185	BENEFIT ADMINISTRATION - FMS	68,667		50,140		19,211			69,351		69,351
6612190	GENERAL COUNSEL LEGAL PROJECTS	115,523					115,523		115,523		115,523
6612400	UA UITS-ADMIN	1,908,877		1,130,529	183,556	457,187	-1,524		1,769,748		1,769,748
6612415	TECHNOLOGY NETWORKS AUXILIARY	219,024		14,416		5,491	1,786,117		1,806,024		1,806,024
6612477	CLINICAL AFFAIRS IT SERVICES	5,187,249		3,711,538	12,500	1,419,504	444,309		5,587,851		5,587,851
6612800	CRIMSONCARD INTERNAL ACTIVITY	191,462		0		0	0		0		0
6613040	CREATIVE IET AND VAS OPER ENGA A	4,852,370		0	0	0	0	0	0		0
6614025	RADIATION SAFETY IN	627,183		238,836	557	91,101	161,377	107,000	598,871		598,871
6614060	RESEARCH COMPLIANCE SERVICES	390,719		266,614	1,500	101,652	20,953		390,719		390,719
6614080	IRB FOR CORPORATE SPONSORS	301,349		231,559		88,201	-19,760		300,000		300,000
6615000	COMPUTER SUPPORT	1,087,605		628,348	25,000	245,072	37,580		936,000		936,000

		2017-18	2018-19							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXSER INTERNAL SERVICE FUNDS										
6615070	IU POLICE SERVICES ACCOUNT	726,824		0	493,500	44,486	112,000		649,986	649,986
6615300	SELF INSURANCE OPERATING	11,768,223		1,713,437	250,300	696,519	9,264,608		11,924,864	11,924,864
6615400	CONSTRUCTION PROJECT SERVICES	6,435,795		3,798,701	96,100	1,440,971	1,355,269		6,691,041	6,691,041
6615499	REAL ESTATE MAINTENANCE SHOP	1,708,120		436,779	21,800	172,494	864,399		1,495,472	1,495,472
6618201	FACULTY/STAFF DIAL TONE	6,375,728		3,059,168	1,925	1,165,828	1,859,348	250,000	6,336,269	6,336,269
6618211	HALLS COMMUNICATIONS	2,671,631		468,106		178,302	2,025,224		2,671,632	2,671,632
6713030	ENGA AUXILIARY OPERATIONS	0					87,825		87,825	87,825
6713040	AUXILIARY OPERATIONS, MARKETING	0		3,008,773	209,838	1,146,042	508,000	2,000	4,874,653	4,874,653
6715409	509 E THIRD RENTAL	161,000					176,000		176,000	176,000
6715414	ACADEMIC HOUSE SPACE USE	325,256					265,020		265,020	265,020
6718101	THE POPLARS BUILDING	909,828		100,060		38,314	771,458		909,832	909,832
Total Sub-Fund:		68,209,146		31,523,531	1,862,214	12,154,863	29,155,087	500,000	75,195,695	-818,079
DCEDU CONTINUING EDUCATION										
2011102	OVERSEAS STUDY-SCHOLARSHIPS	0					0		0	0
2011104	OVERSEAS STUDY - OPERATING	0		268,855	30,000	102,670	-401,525		0	0
2011112	OVERSEAS BOLOGNA-IU	0					41,727		41,727	-41,727
2011113	OVERSEAS SUMMER DEPARTMENTAL	0	8,750			2,268	60,044		71,062	-71,062
2011116	OVERSEAS FLORENCE SUMMER	0	23,900			3,414	165,062		192,376	-192,376
2011118	OVERSEAS CANTERBURY	0					170,567		170,567	-170,567
2011122	OVERSEAS FREIBURG-IU	0					68,800		68,800	-68,800
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,137	28,305		35,542	-35,542
2011133	OVERSEAS VENICE PRINTMAKING	0	9,000			2,333	37,377		48,710	-48,710
2011143	OVERSEAS DEMA	0	13,000			2,074	128,776		143,850	-143,850
2011145	OVERSEAS LONDON SUMMER	0	7,000			1,815	65,266		74,081	-74,081
2011146	OVERSEAS AMID SUMMER	0	9,800			2,540	66,159		78,499	-78,499
2011150	OVERSEAS STUDY-CO-SPONSOR	282,235					305,175		305,175	305,175
2011151	OVERSEAS MADRID-IU	0					144,486		144,486	-144,486
2011155	OVERSEAS BUSINESS EXCHANGES	0					586,649		586,649	-586,649
2011170	OVERSEAS-SUMMER BERLIN	0	6,600			1,710	25,123		33,433	-33,433
2011172	OVERSEAS AIX-EN-PROVENCE	0	0			0	85,972		85,972	-85,972
2011175	OVERSEAS MAASTRICHT	0					205,606		205,606	-205,606
2011176	OVERSEAS LIMA	0					59,296		59,296	-59,296
2011177	OVERSEAS-BUSINESS PROGRAMS	0			5,500		984,500		990,000	-990,000
2011185	OVERSEAS STUDY-NAGOYA	0					143,067		143,067	-143,067
2011186	OVERSEAS STUDY DOM REPUBLIC	0	17,000			3,240	-20,240		0	0
2011192	OVERSEAS GRAZ SUMMER	0	15,000			2,333	71,370		88,703	-88,703
2011194	OVERSEAS STUDY-SALAMANCA	0	2,000			132	61,280		63,412	-63,412
2011196	OVERSEAS STUDY-COSTA RICA	0			6,000	397	25,695		32,092	-32,092
2011198	CARIBBEAN OVERSEAS PROGRAMS	0	0						0	0
Total Sub-Fund:		282,235	118,150	268,855	41,500	126,063	3,108,537		3,663,105	-3,357,930
DFRES FACULTY RESEARCH										

		2017-18	2018-19								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DFRES FACULTY RESEARCH											
2214084	A SEARCH FOR NEW SPIN-DEPENDENT	0		0		0	0		0		0
2214085	CHARACTERIZATION OF MITOCHOND	0	0			0	0		0		0
2214086	BIOLOGICAL MECHANISMS UNDERLYI	0		0		0	0		0		0
2214091	INVESTIGATING THE CELLULAR AND	0		0		0	0		0		0
2214096	DUAL TARGETING OF CANCER AND CH	0	0			0	0		0		0
2214097	STRUCTURE FUNCTION-ANALYSIS OF	0		0		0	0		0		0
	Total Sub-Fund:	0	0	0		0	0		0		0
DOFDS DESIGNATED OTHER FUNDS											
2310009	INDIANA BLACK EXPO	0					256,000		256,000	-256,000	0
2310012	DEMA DIVERSITY INITIATIVES	0					0		0		0
2310060	PRESIDENT'S FUND	0					0		0	0	0
2310080	FALCON/FACET	0					0		0	0	0
2310100	UNIVERSITY INITIATIVES	0					3,355,441		3,355,441	-3,355,441	0
2310101	TECHNOLOGY QUALITY IMPROVEMEN	15,782,043					20,178,555		20,178,555	-4,000,968	16,177,587
2310140	MACK FACET MATCH	0			12,000	793			12,793	-12,793	0
2310150	FACET CONFERENCES	44,130					30,000		30,000		30,000
2310170	DISTINGUISHED PROFESSORS	0	315,000		70,000	124,612	15,000		524,612	-524,612	0
2310171	AM ACADEMY OF ARTS & SCIENCES (A	0	60,000		60,000	26,820			146,820	-146,820	0
2310199	IU EVENT PLANNING	0		106,330	15,800	34,763	1,466,195		1,623,088	-1,623,088	0
2310250	COKE	1,395,000					0		0		0
2310410	UPIRA PROJECTS	31,480			7,000	590	18,300		25,890		25,890
2310801	STEM SUMMER SCHOLARS PROGRAM	0		8,974		3,464			12,438	-12,438	0
2310806	INDIANA LATINO EXPO	0					32,000		32,000	-32,000	0
2311109	OVPIA SP FUNDING	35,000					155,000		155,000	-120,000	35,000
2311114	INTERNATIONAL SPONSORED STUDEN	182,000		108,513	0	41,333	25,154		175,000		175,000
2311117	INTERNATIONAL SERVICES FEE	2,444,974	10,875	855,801		329,919	1,287,667		2,484,262		2,484,262
2311119	INTL SERV-SCHOLAR SERVICES	0		50,680		19,304	-9,984		60,000	-60,000	0
2311125	OVPIA EARNINGS	82,516		21,650		8,247	63,553		93,450	0	93,450
2311127	GATEWAY FACILITIES	60,000	90,000	159,374		82,103	1,618,523		1,950,000	-1,900,000	50,000
2311139	INTERNATIONAL CENTER	51,500		34,688	10,000	13,213	-11,546		46,355		46,355
2311144	INTERNATIONAL RESEARCH & DEVELO	0		21,804		8,305	-30,109		0		0
2311170	HONORS PROGRAM-BREST, FRANCE	126,900	15,600			2,022	109,878		127,500		127,500
2311171	HONORS PROGRAM-ST. BRIEUC, FRAN	126,900	15,800			985	117,115		133,900		133,900
2311172	HONORS PROGRAM-GRAZ, AUSTRIA	56,400	7,200				74,400		81,600		81,600
2311173	HONORS PROGRAM-OSAKA, JAPAN	51,700	7,600				54,800		62,400		62,400
2311174	HONORS PROGRAM - MERIDA, MEXIC	68,000	11,400				61,700		73,100		73,100
2311175	HONORS PROGRAM - ADMINISTRATIO	6,500		168,132	6,000	64,710	-232,842		6,000		6,000
2311176	HONORS PROGRAM-HANGZHOU, CHI	58,500	7,600			502	49,098		57,200		57,200
2311181	HONORS PROGRAM - CIUDAD REAL, S	131,600	15,200				132,700		147,900		147,900
2311182	HONORS PROGRAM - LEON, SPAIN	145,700	15,200			754	137,046		153,000		153,000
2311183	HONORS PROGRAM - OVIEDO, SPAIN	136,300	15,200			0	127,600		142,800		142,800

		2017-18	2018-19								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2311184	HONORS PROGRAM - SAUMUR, FRAN	104,400	11,400			0	100,800		112,200		112,200
2311185	HONORS PROGRAM-CHILE	99,000	15,400			251	121,549		137,200		137,200
2311190	OID - O'MEARA APPOINTMENT	0	19,950			1,319	3,440		24,709	-24,709	0
2311450	SSI PROJECTS	0			40,000	7,716	-47,716		0		0
2311585	HEALTHY IU	0		266,955	772,500	152,877	496,489		1,688,821	-1,688,821	0
2311600	VPPL INITIATIVES	0		20,000		1,322	-21,322		0		0
2311605	PSIA EMERGING NEEDS	0			12,000	793	-12,793		0		0
2311620	IUPUI EMERGENCY	0		129,376		49,280			178,656	-178,656	0
2311622	EMERGENCY GAP ANALYSIS/TRAININ	0					0		0	0	0
2311630	FOSTERING LEARNING ACHIEVEMENT	0					0		0		0
2311640	VIDEO SURVEILLANCE	0					0		0	0	0
2311665	VPPL SOFTWARE COSTS	0					350,000		350,000	-350,000	0
2311701	CIPHEP STRATEGIC RESERVES	0					631,270		631,270	-631,270	0
2311702	CLINICAL TRIALS CONTRACTING	300,000	32,298	192,414		85,593	227,933		538,238	-238,238	300,000
2311704	IU IPE TEACH CURRICULUM	210,000	0	0	15,000	992	224,008		240,000		240,000
2311705	IU IPE OTHER PROGRAMS	0	0		0	0	0		0	0	0
2311707	IU IPE TEACH COMPENSATION	0	224,740	90,184		119,954	-434,878		0		0
2312020	BICENTENNIAL 2020	0	233,501	259,947	201,600	172,246	1,304,400		2,171,694	-2,171,694	0
2312350	HUMAN RESOURCE PROJECT ACCOUN	109,445		95,810		36,494	274,000		406,304		406,304
2312400	OVPIIT MISC PROJECTS	0	0	4,873,186	274,741	1,878,330	-585,754		6,440,503	-6,295,503	145,000
2312408	EDUCATIONAL BROADBAND SPECTRU	2,808,000		12,600		4,799	3,054,227		3,071,626	0	3,071,626
2312410	OVPIIT CONFERENCES	180,814		0	3,000	198	50,450		53,648	0	53,648
2312415	OVPIIT SPECIAL INITIATIVES	504,221	0	473,484	93,700	184,042	2,391,839	400,000	3,543,065	-3,000,000	543,065
2312416	OVPIIT MDPI2 - FILM DIGITIZATION	0		499,087	125,400	193,234	2,342,735	1,750,000	4,910,456	-4,910,456	0
2312424	VPIT INDIRECT COST	1,968,013	45,342	501,001	6,000	208,789	806,984	255,000	1,823,116	0	1,823,116
2312436	EA - STUDENT TECHNOLOGY FEE RESE	0					0		0		0
2312450	KO SPECIFIC INITIATIVES	0		0		0			0	0	0
2312456	KO-STUDENT TECH FEE	0					0		0		0
2312466	NW-STUDENT TECHNOLOGY FEE	0					0		0		0
2312476	IN-STUDENT TECH FEE	0					0		0		0
2312486	SE-STUDENT TECH FEE	0					0		0		0
2312600	OFF-CYCLE PAYROLL PROCESSING FEE	0		54,625		20,985			75,610	-75,610	0
2312610	FMS TRANSITION EXPENSE	0		44,000		16,759	-54,659		6,100	-6,100	0
2312790	STUDENT FINANCIAL LITERACY	0		185,300	7,250	70,580	374,012		637,142	-637,142	0
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000		360,000
2314010	VP RESEARCH ICR	181,609	25,500	171,090		74,882	978,528		1,250,000	-1,250,000	0
2314012	VP RESEARCH INITIATIVES	0					1,000,000		1,000,000	-1,000,000	0
2314040	SPECIAL PROJECTS	0		53,135		20,239			73,374	-73,374	0
2314046	IT HELP DESK SUPPORT	0		174,196		66,351	152,104		392,651	-392,651	0
2314048	GRANT PROPOSAL SUPPORT	360,400		337,516		128,559	-94,800		371,275	-371,275	0
2314053	GRAND CHALLENGES INITIATIVES-EM	0	176,935	28,087		78,093	969,958		1,253,073	-1,253,073	0

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Transfers In	Net of	Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2314054	NEW FRONTIERS IN THE ARTS & HUM	0					1,000,000			1,000,000	-1,000,000
2314055	GRAND CHALLENGES INITIATIVES-PFEI	0	133,354	76,094		79,539	55,318			344,305	-344,305
2314056	IU NETWORK SCIENCES INSTITUTE	2,122,572	419,576	372,742	0	300,004	-37,322			1,055,000	-1,055,000
2314058	STUDY OF RELIGION, ETHICS & SOCIET	0	5,000		26,600	3,055	-34,655			0	0
2314060	INNOVATION AND COMMERCIALIZATI	6,643,500	230,270	2,059,008	9,062	866,385	6,957,091			10,121,816	-1,839,816
2314062	PREPARED FOR ENVIRONMENTAL CH	0	900,400	239,541		434,389	156,650			1,730,980	-1,730,980
2314063	ENVIRONMENTAL RESILIENCE INSTITU	0	107,100			40,794				147,894	-147,894
2314064	ERI STARTUP FUNDS-FUDICKAR	0	0				43,000			43,000	-43,000
2314069	HOOSIER RESILIENCY INDEX RESINDEX	0			13,200					13,200	-13,200
2314071	RESEARCH FOCUSED COMMU RCOM	0		59,743		22,756	1			82,500	-82,500
2314072	PFEC-WONDER-HAMBURGER	0					64,750			64,750	-64,750
2314073	POLICY & IMPLEMENTATION MCCABE	0			14,400		73,907			88,307	-88,307
2314083	IRB FOR METHODIST HOSPITAL	200,000		127,511		48,568	23,921			200,000	200,000
2315002	HILLTOP GARDEN PROGRAM	0		49,712	9,600	19,332	9,287			87,931	-87,931
2315018	SUSTAINABILITY PROGRAM IUB	7,500			21,000	727	40,773			62,500	-55,000
2315170	POLICE VEHICLES	0					95,000			95,000	-95,000
2347601	LILLY HOUSE MAINTENANCE	0					125,000			125,000	-125,000
2347602	TOBIAS HOUSE MAINTENANCE	0					222,940			222,940	-222,940
2347603	CEDAR CREST MAINTENANCE	0					0			0	0
	Total Sub-Fund:	37,176,617	3,167,441	12,982,290	1,825,853	6,152,665	52,839,709	2,405,000		79,372,958	-43,588,355
FEMP ENDOWMENT MATCH PROGRAMS											
2810000	ENDOWMENT MATCH PROGRAM CO	0					2,700,000			2,700,000	-2,700,000
	Total Sub-Fund:	0					2,700,000			2,700,000	-2,700,000
RESFEL FELLOWSHIPS											
2511178	STARR SCHOLARSHIPS	20,000					20,000			20,000	20,000
2511468	CARLTON AND SUE SANDERS INTL STU	0					4,500			4,500	-2,500
2611101	WALTER BURNHAM FUND FELLOWSHI	26,000					26,000			26,000	26,000
2611109	BUNCHANA ATTHAKOR FELLOWSHIPS	2,000					1,100			1,100	1,100
2611111	IRVING & LENA LO "ILLO" FUND FELLO	6,500				0	6,500			6,500	6,500
2611178	STARR FELLOWSHIPS	12,000					12,000			12,000	12,000
2611401	DAVID H JACOBS INTL OVERSEAS MUS	0					4,500			4,500	-2,500
2611406	P.M.G. & M.S.W. HARRIS STUDY ABRO	0					4,500			4,500	-2,500
2611466	REV A.G. FRASER INTERNATIONAL TRA	0					34,250			34,250	-14,250
2611467	CLOWES FUND,INC/A.G.FRASER INTL	0					6,750			6,750	-3,750
	Total Sub-Fund:	66,500				0	120,100			120,100	-25,500
RESSCH SCHOLARSHIPS											
2510002	HERBERT PRES SCHOLARS STUDY ABR	15,000					15,000			15,000	15,000
2511101	WALTER BURNHAM FUND SCHOLARS	5,000					5,000			5,000	5,000
2511112	ANDO MEMORIAL SCHOLARSHIP	1,250					1,500			1,500	1,500
2511116	OVERSEAS STUDY SCHOLARSHIP	3,000					5,000			5,000	5,000
2511117	JAPAN ALUMNI CHAPTER SCHOLARSH	1,100					1,500			1,500	1,500

		2017-18	2018-19							
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In
RESSCH SCHOLARSHIPS										
2511401	RICHARD & ALICE JOHNSON OVERSEA	0					4,500		4,500	-2,500
2511402	ROBERT H & MARJORIE K BEGEMAN S	0					4,500		4,500	-2,500
2511403	WILLIAM & MARY TEETER STUDY ABR	0					12,904		12,904	-6,904
2511404	BRADLEY C WHEELER SCHOLARSHIP	0					9,500		9,500	-5,000
2511407	LILLY FAM SCH OF PHILAN STUDY ABR	0					4,500		4,500	-2,500
2511408	ROLAND COTE STUDY ABROAD SCHL-S	0					4,500		4,500	-2,500
2511410	KARL & ROSEY KRAKOVITZ OVERSEAS	0					2,250		2,250	-1,250
2511411	JEANNE SCHARNBERG STAFF OS STUD	0					77,000		77,000	-42,000
2511415	LOUIS & SYBIL MERVIS OVERSEAS STU	0					2,250		2,250	-1,250
2511419	RON & LYNN FISCHER STUDY ABROAD	0					4,500		4,500	-2,500
2511420	HARRY ALPERT & JEANETTE SOLOTKE	0					2,250		2,250	-1,250
2511423	CALLAHAN FAMILY STUDY ABROAD SC	0					4,500		4,500	-2,500
2511425	MARILYN R SHEVITZ OVERSEAS	0					2,250		2,250	-1,250
2511426	FELTMAN/SIMCOX STUDY ABROAD SC	0					4,500		4,500	-2,500
2511427	CHAN AND WU MEMORIAL SCHOLARS	0					4,500		4,500	-2,500
2511430	ROBERT & SANDRA BORNS STUDY IN I	0					2,250		2,250	-1,250
2511431	M E & PETER A GLEICH BICENT STDY A	0					4,500		4,500	-2,500
2511435	JEFFREY & ILENE NEW	0					2,250		2,250	-1,250
2511440	ANDREW & JANE MALLOR OVERSEAS	0					2,250		2,250	-1,250
2511445	DAVID & SYLVIA ZABINSKY OVERSEAS	0					2,250		2,250	-1,250
2511450	EDWARD L HUTTON FOUNDATION	0					55,000		55,000	-30,000
2511455	WADIA FAMILY	0					5,000		5,000	-5,000
2511456	MR & MRS ERV BOSCHMAN'S SELZER	0					3,500		3,500	-2,000
2511457	FRANK CAUCCI SCHOLARSHIP	0					2,636		2,636	-1,318
2511458	WILLIAM J&PAMELA A LOWE STUDY A	0					2,250		2,250	-1,250
2511459	JERRY E&SHEILA R WHEAT INTERN ST	0					4,500		4,500	-2,500
2511460	MELISSA LANEY CLARK STUDY ABORA	0					19,000		19,000	-10,000
2511461	JAMES W&PHYLLIS ROBINSON INT ST	0					2,250		2,250	-1,250
2511462	PAMELA MEYER YTTRI SCHOLARSHIP	0					4,500		4,500	-2,500
2511463	SCOTT C SCHURZ STUDY ABROAD SCH	0					65,000		65,000	-35,000
2511464	JIM PERIN STUDY ABOARD SCHOLARS	0					5,000		5,000	-2,500
2511465	HURWICH FAMILY OVERSEAS STUDY S	0					2,250		2,250	-1,250
2511469	FREDRIC M FOGLE OVERSEAS ISRAEL S	0					4,500		4,500	-2,500
2511470	DAVID AND AMY COOK OVERSEAS ST	0					2,250		2,250	-1,250
2511471	E KEITH MOORE INTERNATIONAL STU	0					4,500		4,500	-2,500
2511472	GIBLIN FAMILY INTERNATIONAL STUD	0					4,500		4,500	-2,500
2511473	STEPHEN&BETTY STERRETT STUDY AB	0					22,500		22,500	-12,500
2511474	SAMUEL & ALICJA FISZMAN SCHOLAR	0					4,500		4,500	-2,500
2511475	ELEANOR L TURK INTL STUDIES SCHL	0					2,250		2,250	-1,250
2511476	WILLARD & RUTH FINDLING INTL STU	0					4,500		4,500	-2,500
2511478	COTTRELL FAMILY OVERSEAS STUDY S	0					9,500		9,500	-5,000

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2511479	ROBERT, MARTHA & JOHN ATHERTON	0					4,500		4,500	-2,500	2,000
2511480	ALAN B & PHYLLIS S GILMAN ABROAD	0					4,500		4,500	-2,500	2,000
2511481	DEBORAH F TOBIAS STUDY ABROAD S	0					4,500		4,500	-2,500	2,000
2511482	ALFRED J GUILLAUME JR INTL SCHL	0					2,250		2,250	-1,250	1,000
2511483	D A ALLMAYER & J G WILLIAMS ABRO	0					5,000		5,000	-2,500	2,500
2511484	SKJODT FAMILY STUDY ABROAD SCHO	0					4,500		4,500	-2,500	2,000
2511485	WARBURTON FAM FNDN OVERSEAS S	0					4,500		4,500	-2,500	2,000
2511486	BILL AND AMY ROTH STUDY ABROAD	0					24,500		24,500	-12,500	12,000
2511487	ANDERSON OVERSEAS STUDY SCHOLA	0					71,100		71,100	-39,600	31,500
2511488	JORGENSEN FAMILY GLOBAL GATEWA	0					9,000		9,000	-5,000	4,000
2511489	DAVID H JACOBS INTL OVERSEAS STU	0					4,500		4,500	-2,500	2,000
2511490	DAVID AND ANNA GLOBAL SCHOLARS	0					4,500		4,500	-2,500	2,000
2511493	SIMON GOE OVERSEAS STUDY SCHOL	0					9,500		9,500	-5,000	4,500
2511494	LOUIS & LYNDIA JORDAN OVERSEAS ST	0					4,500		4,500	-2,500	2,000
2511495	JAMES D FIELDING FAM STUDY ABRO	0					6,375		6,375	-3,375	3,000
2511496	WILLIAM R & PATRICIA L VERHAGEN S	0					10,000		10,000	-5,000	5,000
2511497	DAVID HENRY JACOBS INTL OVERSEAS	0					4,500		4,500	-2,500	2,000
2511498	ROBERT K AND MYRNA D JACKSON IN	0					6,250		6,250	-6,250	0
	Total Sub-Fund:	25,350					600,265		600,265	-316,447	283,818
ROFDS RESTRICTED OTHER FUNDS											
2910001	HERBERT PRESIDENTIAL SCHOLARS O	96,831	4,000			3,200	7,000		14,200		14,200
	Total Sub-Fund:	96,831	4,000			3,200	7,000		14,200		14,200
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	0					0		0		0
2712401	INTERNET2: ABILINE OPERATIONS	721,861					721,861		721,861		721,861
2712404	INTERNET GIGAPOP	672,562					672,562		672,562		672,562
2712405	ILIGHT OPERATIONS	1,508,628		158,464		60,358	1,289,806		1,508,628		1,508,628
2712408	STREAMING SERVICES FOR STATE OF I	365,000		50,431		19,208	203,072	92,289	365,000		365,000
	Total Sub-Fund:	3,268,051		208,895		79,566	2,887,301	92,289	3,268,051		3,268,051
	Total Chart:	140,177,961	3,289,591	51,688,453	4,185,426	21,117,522	115,686,481	4,180,216	200,147,689	-53,413,820	146,733,869

		2017-18	2018-19								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6012472	IN DIAL TONE SERVICES OUTSIDE	85,539		17,646	70	6,743	48,926		73,385		73,385
	Total Sub-Fund:	85,539		17,646	70	6,743	48,926		73,385		73,385
AUXSER INTERNAL SERVICE FUNDS											
6612420	SB TELECOMMUNICATIONS	530,941		232,061	500	88,592	244,767		565,920		565,920
6612430	EA TELECOMMUNICATIONS SERVICES	155,300		57,897		22,053	75,350		155,300		155,300
6612450	KO TELEPHONE SERV-KOKOMO	123,861		42,779		16,295	73,426		132,500		132,500
6612460	NW TELEPHONE SERVICE-NW	332,150		149,458	11,000	57,398	104,344		322,200		322,200
6612461	NW TECHNOLOGY SERVICE	16,000		13	18,000	535	0		18,548		18,548
6612472	IN VOICE SERVICES IUPUI	7,569,424		2,571,891	33,672	986,903	3,548,088	45,000	7,185,554		7,185,554
6612480	SE TELEPHONE DATA SERVICE	250,031		79,480	28,269	31,152	111,130		250,031		250,031
	Total Sub-Fund:	8,977,707		3,133,579	91,441	1,202,928	4,157,105	45,000	8,630,053		8,630,053
DOFDS DESIGNATED OTHER FUNDS											
2312420	SB - SPECIFIC INITIATIVES	0		0		0			0	0	0
2312430	EAST CAMPUS SPECIFIC INITIATIVES	0		0		0			0	0	0
2312460	NW SPECIFIC INITIATIVES	0		0		0	0		0	0	0
2312482	SE SPECIFIC INITIATIVES	0		0		0			0	0	0
2312490	IUPUC TELECOMMUNICATIONS	0					0		0	0	0
	Total Sub-Fund:	0		0		0	0		0	0	0
	Total Chart:	9,063,246		3,151,225	91,511	1,209,671	4,206,031	45,000	8,703,438	0	8,703,438