



INDIANA UNIVERSITY

2019-20 Official Budget



INDIANA UNIVERSITY

2019-20 Official Budget

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Section 1: Budget Overview
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State Budget Bill - Conference Committee Report

April 23, 2019

Operating Appropriations Summary	FY20	FY21
Performance Funding		
Total Performance Funding	7.00%	7.00%
New State Dollars	1.00%	2.50%
Reallocation - FY19 appropriation base	6.07%	4.68%
IU School of Medicine Funding	1.00%	2.50%

Capital Summary (\$M)	FY20	FY21
R&R Formula	\$14.35	\$14.35
IU Regional Campus Maintenance	\$0.00	\$8.10
Major Capital Project Authorizations:		
Bicentennial Repair and Rehabilitation Pl:	\$0.00	\$4.56

Institutional Operating Appropriation

	FY20				FY21			FY19-FY21	
	FY19	1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$ 200,892,690	\$ (1,887,271)	-0.9%	\$ 199,005,419	\$ 2,955,891	1.5%	\$ 201,961,310	\$ 1,068,620	0.5%
East	11,697,093	2,144,609	18.3%	13,841,702	205,613	1.5%	14,047,315	2,350,222	20.1%
Kokomo	14,013,516	1,810,924	12.9%	15,824,440	235,045	1.5%	16,059,485	2,045,969	14.6%
Northwest	17,635,464	958,884	5.4%	18,594,348	276,175	1.5%	18,870,523	1,235,059	7.0%
South Bend	23,982,670	527,036	2.2%	24,509,706	364,015	1.5%	24,873,721	891,051	3.7%
Southeast	20,149,938	435,058	2.2%	20,584,996	305,753	1.5%	20,890,749	740,811	3.7%
IUPUI General Academic	105,869,040	3,608,422	3.4%	109,477,462	1,626,200	1.5%	111,103,662	5,234,622	4.9%
IU Schools of Medicine and Dentistry	119,257,437	1,192,574	1.0%	120,450,011	1,788,862	1.5%	122,238,873	2,981,436	2.5%
IU FW Health Sciences	4,850,000	48,500	1.0%	4,898,500	72,750	1.5%	4,971,250	121,250	
Indiana University Total	\$ 518,347,848	\$ 8,838,736	1.7%	\$ 527,186,584	\$ 7,830,304	1.5%	\$ 535,016,888	\$ 16,669,040	3.2%
PURDUE UNIVERSITY									
West Lafayette	\$ 221,894,187	\$ (2,398,576)	-1.1%	\$ 219,495,611	\$ 3,260,260	1.5%	\$ 222,755,871	\$ 861,684	0.4%
Northwest	43,654,076	2,392,180	5.5%	46,046,256	683,947	1.5%	46,730,203	3,076,127	7.0%
IUPUI Fort Wayne	42,622,390	202,474	0.5%	42,824,864	636,016	1.5%	43,460,880	838,490	2.0%
PU CO Vet Medicine	17,616,120	176,161	1.0%	17,792,281	264,242	1.5%	18,056,523	440,403	2.5%
Purdue University Total	\$ 325,786,773	\$ 372,239	0.1%	\$ 326,159,012	\$ 4,844,465	1.5%	\$ 331,003,477	\$ 5,216,704	1.6%
Ball State University	132,521,659	(79,998)	-0.1%	132,441,661	1,967,212	1.5%	134,408,873	1,887,214	1.4%
Indiana State University	67,923,788	3,085,490	4.5%	71,009,278	1,054,690	1.5%	72,063,968	4,140,180	6.1%
University of Southern Indiana	46,529,008	975,556	2.1%	47,504,564	705,585	1.5%	48,210,149	1,681,141	3.6%
Vincennes University	41,117,382	1,807,050	4.4%	42,924,432	637,089	1.5%	43,561,521	2,444,139	5.9%
Ivy Tech Community College	227,928,317	(1,398,933)	-0.6%	226,529,384	3,361,539	1.5%	229,890,923	1,962,606	0.9%
GRAND TOTAL	\$ 1,360,154,775	\$ 13,600,140	1.0%	\$ 1,373,754,915	\$ 20,400,884	1.5%	\$ 1,394,155,799	\$ 34,001,024	2.5%

Debt Service Appropriation

	FY19	FY20			FY21			FY19-FY21	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$23,775,573	\$ (2,526,499)	-10.6%	\$ 21,249,074	\$ 407,146	1.9%	\$ 21,656,220	\$ (2,119,353)	-8.9%
East	555,970	(148,187)	-26.7%	407,783	(3,329)	-0.8%	404,454	(151,516)	-27.3%
Kokomo	1,683,433	(209,428)	-12.4%	1,474,005	(3,975)	-0.3%	1,470,030	(213,403)	-12.7%
Northwest	5,157,768	(268,195)	-5.2%	4,889,573	(1,298)	0.0%	4,888,275	(269,493)	-5.2%
South Bend	4,086,620	(361,550)	-8.8%	3,725,070	(4,524)	-0.1%	3,720,546	(366,074)	-9.0%
Southeast	3,329,290	(950,756)	-28.6%	2,378,534	(1,076)	0.0%	2,377,458	(951,832)	-28.6%
IUPUI General Academic	6,097,304	(1,616,082)	-26.5%	4,481,222	(7,978)	-0.2%	4,473,244	(1,624,060)	-26.6%
IU Schools of Medicine and Dentistry*	10,475,279	(899,541)	-8.6%	9,575,738	6,876	0.1%	9,582,614	(892,665)	-8.5%
Indiana University Total	\$ 55,161,237	\$ (6,980,238)	-12.7%	\$ 48,180,999	\$ 391,842	0.8%	\$ 48,572,841	\$ (6,588,396)	-11.9%

Line Item Appropriation

	FY19	FY20			FY21			FY19-FY21	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
Indiana University System									
Abilene Network Operations Center	\$721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%
Clinical and Translational Science Institute	\$2,500,000	-	0.0%	2,500,000	-	0.0%	2,500,000	-	0.0%
Dual Credit: Indiana University System	\$2,620,300	78,129	3.0%	2,698,429	-	0.0%	2,698,429	78,129	3.0%
Geological Survey	\$2,783,782	-	0.0%	2,783,782	-	0.0%	2,783,782	-	0.0%
I-Light Network Operations	\$1,508,628	-	0.0%	1,508,628	-	0.0%	1,508,628	-	0.0%
Indiana GigaPoP	\$672,562	-	0.0%	672,562	-	0.0%	672,562	-	0.0%
Indiana Higher Education Telecommunication Sys. (IHETS)	Pay for Service								
Institute for the Study of Developmental Disabilities	\$2,105,824	\$ 386,000	18.3%	\$ 2,491,824	\$ -	0.0%	\$ 2,491,824	\$ 386,000	18.3%
Spinal Cord and Head Injury Research	\$553,429	-	0.0%	553,429	-	0.0%	553,429	-	0.0%
Indiana University System Total	\$13,466,386	\$ 464,129	3.4%	\$ 13,930,515	\$ -	0.0%	\$ 13,930,515	\$ 464,129	3.4%

R&R Appropriation

	2019-21 Biennium		
	FY19	Biennial Change	% Chg
Indiana University System Repair and Rehabilitation	\$ 26,257,406	\$ 2,440,790	9.3%
			Total
			\$ 28,698,196

Tuition and Fee Guidelines

2019-20 Tuition & Fee Rate Changes over 2018-19

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	2.50%	2.50%	2.50%
Nonresident undergraduate, including other mandatory fees*	2.98%	2.98%	2.98%
Resident graduate/professional (%'s are averages)	3.83%	2.44%	3.00%
Nonresident graduate/professional (%'s are averages)	2.16%	2.40%	2.90-3.00%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent weighted average rates.

Non-instructional fee guidelines for 2019-20 allowed for increases of up to 2%

Tuition and Mandatory Fees
INDIANA UNIVERSITY
2019-21 OPERATING BUDGETS

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2018-19	2019-20	2020-21
	Rate	Rate	Rate
Bloomington			
Resident Students			
Tuition	\$ 9,341.90	\$ 9,575.44	\$ 9,814.82
Student Activity Fee	209.14	213.60	219.44
Technology Fee	384.56	394.18	404.04
Student Health Fee	234.32	240.24	245.08
Transportation Fee	129.20	133.14	137.14
Repair & Rehabilitation Fee	381.36	390.90	400.68
Total Resident	\$ 10,680.48	\$ 10,947.50	\$ 11,221.20
Nonresident Students			
Tuition	\$ 34,116.56	\$ 35,140.06	\$ 36,194.26
Student Activity Fee	209.14	213.60	219.44
Technology Fee	384.56	394.18	404.04
Student Health Fee	234.32	240.24	245.08
Transportation Fee	129.20	133.14	137.14
Repair & Rehabilitation Fee	381.36	390.90	400.68
Total Nonresident	\$ 35,455.14	\$ 36,512.12	\$ 37,600.64
Program Fees:			
Business	\$ 1,248.48	\$ 1,279.70	\$ 1,311.70
Engineering (Intelligent Systems Engineering)	1,020.00	1,045.50	1,071.64
Informatics and Computing (new students)	624.24	639.84	655.84
Media School (new students)	624.24	639.84	655.84
Music	2,040.78	2,091.80	2,144.10
Nursing	2,773.20	2,842.50	2,913.60
Public and Environmental Affairs	-	600.00	600.00
Social Work	117.30	120.00	123.00
University Division (freshmen & sophomores)	56.84	58.26	59.72
University Division (juniors & seniors)	113.68	116.52	119.43

INDIANA UNIVERSITY
2019-21 OPERATING BUDGETS

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2018-19</u> <u>Rate</u>	<u>2019-20</u> <u>Rate</u>	<u>2020-21</u> <u>Rate</u>
IUPUI			
Resident Students			
Tuition	\$ 8,371.00	\$ 8,580.28	\$ 8,794.78
IUPUI General Fee	390.50	400.26	410.26
IUPUI Technology Fee	364.00	373.10	382.42
Repair & Rehabilitation Fee	339.60	348.00	356.64
Total Resident	\$ 9,465.10	\$ 9,701.64	\$ 9,944.10
Nonresident Students			
Tuition	\$ 28,727.40	\$ 29,589.22	\$ 30,476.90
IUPUI General Fee	390.50	400.26	410.26
IUPUI Technology Fee	364.00	373.10	382.42
Repair & Rehabilitation Fee	339.60	348.00	356.64
Total Nonresident	\$ 29,821.50	\$ 30,710.58	\$ 31,626.22
Program Fees:			
Herron Art & Design	\$ 690.48	\$ 707.76	\$ 725.52
Business	1,223.10	1,245.00	1,267.50
Engineering & Technology	1,420.20	1,455.60	1,491.90
Nursing	2,773.20	2,842.50	2,913.60
Science	294.90	294.90	294.90
Social Work	117.30	120.00	123.00
IUPU Columbus			
Resident Students			
Tuition	\$ 8,371.00	\$ 8,580.28	\$ 8,794.78
IUPUC General Fee	61.50	63.04	64.62
IUPUC Technology Fee	364.00	373.10	382.42
Repair & Rehabilitation Fee	339.60	348.00	356.64
Total Resident	\$ 9,136.10	\$ 9,364.42	\$ 9,598.46

INDIANA UNIVERSITY
2019-21 OPERATING BUDGETS

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2018-19 Rate	2019-20 Rate	2020-21 Rate
Nonresident Students			
Tuition	\$ 28,727.40	\$ 29,589.22	\$ 30,476.90
IUPUC General Fee	61.50	63.04	64.62
IUPUC Technology Fee	364.00	373.10	382.42
Repair & Rehabilitation Fee	339.60	348.00	356.64
Total Nonresident	\$ 29,492.50	\$ 30,373.36	\$ 31,280.58
Program Fees:			
Engineering & Technology	\$ 1,420.20	\$ 1,455.60	\$ 1,491.90
Nursing	2,773.20	2,842.50	2,913.60
Science	294.90	294.90	294.90

IU Fort Wayne

Resident Students

Tuition	\$ 8,371.00	\$ 8,580.28	\$ 8,794.78
IUFW General Fee	390.50	400.26	410.26
IUFW Technology Fee	364.00	373.10	382.42
Repair & Rehabilitation Fee	339.60	348.00	356.64
Total Resident	\$ 9,465.10	\$ 9,701.64	\$ 9,944.10

Nonresident Students

Tuition	\$ 28,727.40	\$ 29,589.22	\$ 30,476.90
IUFW General Fee	390.50	400.26	410.26
IUFW Technology Fee	364.00	373.10	382.42
Repair & Rehabilitation Fee	339.60	348.00	356.64
Total Nonresident	\$ 29,821.50	\$ 30,710.58	\$ 31,626.22

Program Fees:

Nursing	\$ 2,773.20	\$ 2,842.50	\$ 2,913.60
Social Work	117.30	120.00	123.00

**INDIANA UNIVERSITY
2019-21 OPERATING BUDGETS**

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2018-19 Rate</u>	<u>2019-20 Rate</u>	<u>2020-21 Rate</u>
East			
Resident Students			
Tuition	\$ 6,726.80	\$ 6,894.98	\$ 7,067.36
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Resident	\$ 7,343.60	\$ 7,526.94	\$ 7,715.18
Nonresident Students			
Tuition	\$ 18,782.52	\$ 19,346.00	\$ 19,926.38
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Nonresident	\$ 19,399.32	\$ 19,977.96	\$ 20,574.20
Program Fees:			
Nursing	\$ 2,773.20	\$ 2,842.50	\$ 2,913.60
Social Work	117.30	120.00	123.00
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	51.00	52.02

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2018-19</u> <u>Rate</u>	<u>2019-20</u> <u>Rate</u>	<u>2020-21</u> <u>Rate</u>
Kokomo			
Resident Students			
Tuition	\$ 6,726.80	\$ 6,894.98	\$ 7,067.36
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Resident	\$ 7,343.60	\$ 7,526.94	\$ 7,715.18
Nonresident Students			
Tuition	\$ 18,782.52	\$ 19,346.00	\$ 19,926.38
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Nonresident	\$ 19,399.32	\$ 19,977.96	\$ 20,574.20
Program Fees:			
Nursing	\$ 2,773.20	\$ 2,842.50	\$ 2,913.60
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	51.00	52.02

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2018-19</u> <u>Rate</u>	<u>2019-20</u> <u>Rate</u>	<u>2020-21</u> <u>Rate</u>
Northwest			
Resident Students			
Tuition	\$ 6,726.80	\$ 6,894.98	\$ 7,067.36
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Resident	\$ 7,343.60	\$ 7,526.94	\$ 7,715.18
Nonresident Students			
Tuition	\$ 18,782.52	\$ 19,346.00	\$ 19,926.38
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Nonresident	\$ 19,399.32	\$ 19,977.96	\$ 20,574.20
Program Fees:			
Nursing	\$ 2,773.20	\$ 2,842.50	\$ 2,913.60
Social Work	117.30	120.00	123.00
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	51.00	52.02

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2018-19</u> <u>Rate</u>	<u>2019-20</u> <u>Rate</u>	<u>2020-21</u> <u>Rate</u>
South Bend			
Resident Students			
Tuition	\$ 6,726.80	\$ 6,894.98	\$ 7,067.36
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Resident	\$ 7,343.60	\$ 7,526.94	\$ 7,715.18
Nonresident Students			
Tuition	\$ 18,782.52	\$ 19,346.00	\$ 19,926.38
Student Activity Fee	131.76	134.88	138.24
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Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Nonresident	\$ 19,399.32	\$ 19,977.96	\$ 20,574.20
Program Fees:			
Nursing	\$ 2,773.20	\$ 2,842.50	\$ 2,913.60
Social Work	117.30	120.00	123.00
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	51.00	52.02

APPROVED Tuition, Program and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2018-19</u> Rate	<u>2019-20</u> Rate	<u>2020-21</u> Rate
Southeast			
Resident Students			
Tuition	\$ 6,726.80	\$ 6,894.98	\$ 7,067.36
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Resident	\$ 7,343.60	\$ 7,526.94	\$ 7,715.18
Nonresident Students			
Tuition	\$ 18,782.52	\$ 19,346.00	\$ 19,926.38
Student Activity Fee	131.76	134.88	138.24
Technology Fee	356.40	365.32	374.46
Repair & Rehabilitation Fee	128.64	131.76	135.12
Total Nonresident	\$ 19,399.32	\$ 19,977.96	\$ 20,574.20
Program Fees:			
Nursing	\$ 2,773.20	\$ 2,842.50	\$ 2,913.60
Acad. Progr. Advising (fresh., soph. & jnrs.)	50.00	51.00	52.02

Salary Guidelines

Salary Policy Guidelines

- Salary increase pool of up to 2% for continuing faculty and staff, including a mandatory increase of 1%. US inflation forecasts will average at around 2.5% for 2020
- Low earner increase of up to \$624 for individuals earning less than \$15/hour
- University Administrative units funded at a mandatory 1%, allowing up to an additional 1% based on the RC's own funding ability

Internal benefit rates	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Academic and professional staff	39.76%	39.10%	39.88%	40.23%	38.09%	39.31%
Support and service	39.57%	38.21%	38.77%	38.99%	38.60%	39.99%

All Campuses	Academic	Professional	Support & Service
2019-20 Range of Campus Average Requested Budget Salary Increases	0.0%-2.0%	0.0%-2.0%	0.0%-2.0%

FY20 Official Budget by Fund Group

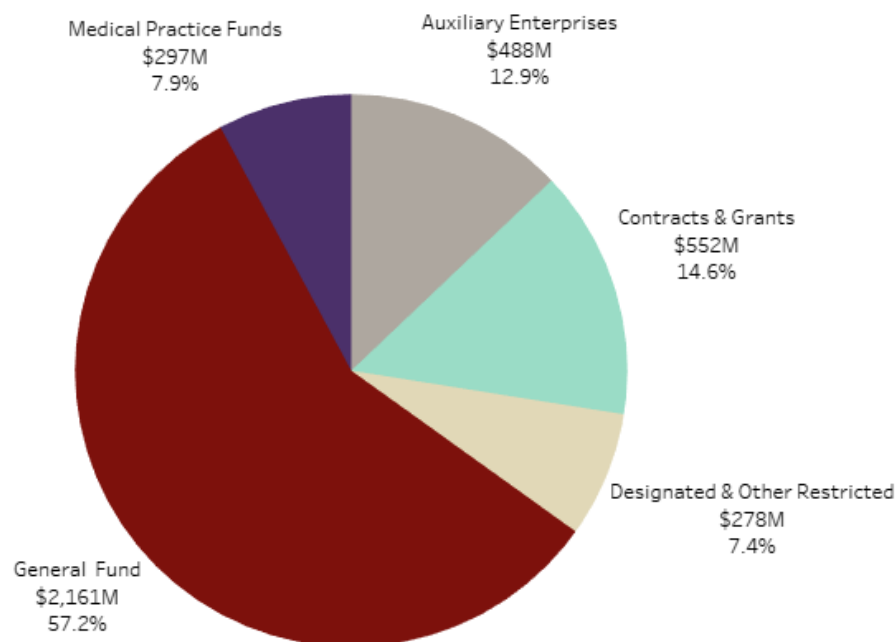
2019-20 Total Budget by Fund Group (\$ in Millions)

Medical Practice Funds

Clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.



\$3.8 Billion

Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific, internally designated purposes such as faculty start-ups. Restricted - Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

Fund Group Summaries by Campus

2019-20 Official Budget
Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$1,148,295,712	\$733,842,972	\$39,798,595	\$39,034,975	\$52,661,570	\$65,954,854	\$57,384,662	\$24,142,942	\$2,161,116,282
Medical Practice Funds		\$296,637,682							\$296,637,682
Designated & Other Restricted	\$96,421,805	\$100,116,558	\$6,319,889	\$6,203,053	\$8,637,384	\$13,126,083	\$10,222,340	\$37,167,975	\$278,215,087
Contracts & Grants	\$125,000,000	\$400,000,000	\$150,000	\$125,000	\$600,000	\$500,000	\$225,000	\$25,000,000	\$551,600,000
Auxiliary Enterprises	\$345,947,547	\$91,321,929	\$432,905	\$581,000	\$744,200	\$3,642,355	\$4,832,144	\$40,157,727	\$487,659,807
Grand Total	\$1,715,665,064	\$1,621,919,141	\$46,701,389	\$45,944,028	\$62,643,154	\$83,223,292	\$72,664,146	\$126,468,644	\$3,775,228,858

2019-20 Amount Change from 2018-19 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$855,362	\$7,221,116	\$3,428,376	\$1,967,460	\$1,346,786	\$352,871	\$764,812	\$1,312,692	\$17,249,475
Medical Practice Funds		\$9,017,710							\$9,017,710
Designated & Other Restricted	\$8,057,062	(\$5,638,169)	(\$685,479)	\$55,500	(\$462,471)	\$1,109,356	(\$392,789)	(\$2,658,805)	(\$615,795)
Contracts & Grants	\$5,000,000	\$65,000,000	(\$150,000)	\$25,000	\$100,000	\$0	(\$37,500)	\$5,000,000	\$74,937,500
Auxiliary Enterprises	(\$3,024,076)	(\$2,107,338)	\$5,791	(\$9,000)	(\$13,600)	(\$116,767)	(\$199,098)	\$7,456,538	\$1,992,450
Grand Total	\$10,888,348	\$73,493,319	\$2,598,688	\$2,038,960	\$970,715	\$1,345,460	\$135,425	\$11,110,425	\$102,581,340

2019-20 Percent Change from 2018-19 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	0.1%	1.0%	9.4%	5.3%	2.6%	0.5%	1.4%	5.7%	0.8%
Medical Practice Funds		3.1%							3.1%
Designated & Other Restricted	9.1%	-5.3%	-9.8%	0.9%	-5.1%	9.2%	-3.7%	-6.7%	-0.2%
Contracts & Grants	4.2%	19.4%	-50.0%	25.0%	20.0%	0.0%	-14.3%	25.0%	15.7%
Auxiliary Enterprises	-0.9%	-2.3%	1.4%	-1.5%	-1.8%	-3.1%	-4.0%	22.8%	0.4%
Grand Total	0.6%	4.7%	5.9%	4.6%	1.6%	1.6%	0.2%	9.6%	2.8%

General Fund Summaries

2019-20 Official Budget
General Fund Resources by Campus

	FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
Bloomington	\$1,147,440,350	\$1,148,295,712	\$855,362	0.1%
IUPUI	\$726,621,856	\$733,842,972	\$7,221,116	1.0%
East	\$36,370,219	\$39,798,595	\$3,428,376	9.4%
Kokomo	\$37,067,515	\$39,034,975	\$1,967,460	5.3%
Northwest	\$51,314,784	\$52,661,570	\$1,346,786	2.6%
South Bend	\$65,601,983	\$65,954,854	\$352,871	0.5%
Southeast	\$56,619,850	\$57,384,662	\$764,812	1.4%
University Admin	\$22,830,250	\$24,142,942	\$1,312,692	5.7%
Grand Total	\$2,143,866,807	\$2,161,116,282	\$17,249,475	0.8%

Funds Available and Changes in Funds Available by Revenue Category

 2019-20 Official Budget
 Funds Available by Source - General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$895,691,416	\$220,254,493	\$32,349,803	\$1,148,295,712
IUPUI	\$399,506,893	\$248,882,933	\$85,453,146	\$733,842,972
East	\$24,942,935	\$14,249,485	\$606,175	\$39,798,595
Kokomo	\$21,188,980	\$17,298,445	\$547,550	\$39,034,975
Northwest	\$27,954,807	\$23,483,921	\$1,222,842	\$52,661,570
South Bend	\$36,737,717	\$28,234,776	\$982,361	\$65,954,854
Southeast	\$33,358,132	\$22,963,530	\$1,063,000	\$57,384,662
University Admin	\$10,615,544		\$13,527,398	\$24,142,942
Grand Total	\$1,449,996,424	\$575,367,583	\$135,752,275	\$2,161,116,282

Change in Funds Available by Source- General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$5,502,652	(\$4,413,770)	(\$233,520)	\$855,362
IUPUI	(\$403,312)	\$2,333,873	\$5,290,555	\$7,221,116
East	\$1,374,584	\$1,996,422	\$57,370	\$3,428,376
Kokomo	\$362,714	\$1,601,496	\$3,250	\$1,967,460
Northwest	\$491,982	\$690,689	\$164,115	\$1,346,786
South Bend	\$198,385	\$165,486	(\$11,000)	\$352,871
Southeast	\$1,215,560	(\$515,698)	\$64,950	\$764,812
University Admin	\$301,244		\$1,011,448	\$1,312,692
Grand Total	\$9,043,809	\$1,858,498	\$6,347,168	\$17,249,475

Allocations and Changes in Allocations by Expense Category

2019-20 Official Budget Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$310,560,371	\$164,210,690	\$225,123,215	\$251,908,946	\$18,629,125	\$129,968,402	\$5,933,161	\$6,659,734	\$35,302,068	\$1,148,295,712
IUPUI	\$190,573,697	\$114,858,941	\$68,581,722	\$180,381,524	\$11,551,853	\$120,417,597	\$9,386,709	\$5,506,498	\$32,584,431	\$733,842,972
East	\$12,622,971	\$6,750,392	\$1,502,459	\$8,363,028	\$1,063,453	\$6,158,743	\$2,130,674	\$254,675	\$952,200	\$39,798,595
Kokomo	\$12,303,913	\$6,812,002	\$751,000	\$10,827,125	\$920,073	\$6,097,411	(\$504,099)	\$447,550	\$1,380,000	\$39,034,975
Northwest	\$15,960,642	\$9,034,477	\$1,817,700	\$13,257,882	\$1,074,732	\$8,408,209	\$624,923	\$412,005	\$2,071,000	\$52,661,570
South Bend	\$20,549,794	\$11,588,453	\$2,458,703	\$18,339,289	\$1,374,113	\$9,462,622	\$3,607	\$259,207	\$1,919,066	\$65,954,854
Southeast	\$20,823,413	\$10,580,932	\$940,879	\$14,565,969	\$728,203	\$8,123,358	\$100,478	\$192,928	\$1,328,502	\$57,384,662
University Admin	\$6,096,865	\$45,656,311	\$593,923	(\$148,034,338)	\$4,236,037	\$108,857,625	\$3,969,974	\$2,712,245	\$54,300	\$24,142,942
Grand Total	\$589,491,666	\$369,492,198	\$301,769,601	\$349,609,425	\$39,577,589	\$397,493,967	\$21,645,427	\$16,444,842	\$75,591,567	\$2,161,116,282

Changes in Allocations of Resources by Category - General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$8,044,111	\$9,051,646	\$9,053,660	(\$3,748,889)	(\$250,750)	\$844,383	(\$22,146,875)	\$133,324	(\$125,248)	\$855,362
IUPUI	(\$3,611,560)	\$3,891,182	\$2,888,404	\$5,125,249	(\$673,248)	\$3,788,531	(\$4,525,927)	\$336,290	\$2,195	\$7,221,116
East	\$523,043	\$493,158	\$145,355	\$490,818	\$177,649	\$252,926	\$1,320,803	\$10,258	\$14,366	\$3,428,376
Kokomo	\$272,444	\$439,234	\$16,000	\$1,179,949	\$44,587	\$275,035	(\$297,539)	\$10,750	\$27,000	\$1,967,460
Northwest	(\$88,687)	\$375,822	\$678,750	(\$630,905)	\$47,730	\$245,664	\$764,120	(\$33,567)	(\$12,141)	\$1,346,786
South Bend	\$28,982	\$464,258	\$0	(\$259,820)	(\$22,918)	\$171,702	(\$29,367)	\$34	\$0	\$352,871
Southeast	\$424,047	\$609,321	(\$25,245)	(\$545,956)	\$47,904	\$214,418	\$36,388	\$31,802	(\$27,867)	\$764,812
University Admin	\$235,548	\$3,181,941	(\$27,671)	(\$10,332,080)	(\$371,638)	\$4,460,027	\$4,252,880	(\$68,735)	(\$17,580)	\$1,312,692
Grand Total	\$5,827,928	\$18,506,562	\$12,729,253	(\$8,721,634)	(\$1,000,684)	\$10,252,686	(\$20,625,517)	\$420,156	(\$139,275)	\$17,249,475



Direct Expenses by Responsibility Center

2019-20 Official Budget
Bloomington Campus - General Fund Expense Budgets by Responsibility Center

	FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
4A ARTS & SCIENCES - COLLEGE DIVISION	\$232,991,083	\$228,462,514	(\$4,528,569)	-1.9%
4B ARTS & SCIENCES - MEDIA	\$17,576,985	\$16,649,125	(\$927,860)	-5.3%
4C ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$17,240,664	\$17,344,942	\$104,278	0.6%
4D ARTS & SCIENCES - ART & DESIGN	\$10,397,147	\$11,179,648	\$782,501	7.5%
10 MEDICINE & HEALTH SCIENCES	\$3,566,011	\$3,604,222	\$38,211	1.1%
13 PUBLIC HEALTH	\$32,809,286	\$33,596,958	\$787,672	2.4%
24 BUSINESS	\$148,345,850	\$145,420,498	(\$2,925,352)	-2.0%
26 EDUCATION	\$27,852,296	\$27,048,234	(\$804,062)	-2.9%
32 LAW	\$26,646,686	\$28,427,519	\$1,780,833	6.7%
36 PUBLIC & ENVIRONMENTAL AFFAIRS	\$36,516,586	\$35,588,680	(\$927,906)	-2.5%
42 MUSIC	\$51,749,684	\$52,550,157	\$800,473	1.5%
44 OPTOMETRY	\$11,322,793	\$11,821,438	\$498,645	4.4%
45 INFORMATICS	\$45,649,230	\$47,375,487	\$1,726,257	3.8%
52 OTHER ACADEMIC PROGRAMS	\$10,108,287	\$11,551,565	\$1,443,278	14.3%
60 UNDERGRADUATE EDUCATION	\$13,728,663	\$14,112,256	\$383,593	2.8%
64 VICE PROVOST FOR RESEARCH	\$11,941,096	\$11,903,990	(\$37,106)	-0.3%
66 COMPUTER SERVICES	\$7,355,947	\$7,355,947	\$0	0.0%
68 LIBRARY	\$36,591,950	\$37,229,817	\$637,867	1.7%
70 STUDENT SERVICES	\$4,634,683	\$4,972,372	\$337,689	7.3%
74 EXECUTIVE MANAGEMENT	\$26,289,407	\$28,679,312	\$2,389,905	9.1%
75 EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$50,816,237	\$46,366,048	(\$4,450,189)	-8.8%
80 BUDGET & FISCAL AFFAIRS	\$4,142,817	\$4,126,037	(\$16,780)	-0.4%
81 BUDGET/STUDENT SUPPORT	\$116,301,463	\$116,270,921	(\$30,542)	0.0%
82 PHYSICAL PLANT	\$73,279,107	\$74,406,809	\$1,127,702	1.5%
83 ENROLLMENT SERVICES	\$15,798,119	\$16,103,058	\$304,939	1.9%
84 INTERCAMPUS TRANSFERS	\$82,433,882	\$87,933,067	\$5,499,185	6.7%
85 FACILITIES DEBT SERVICE	\$25,620,261	\$23,094,262	(\$2,525,999)	-9.9%
86 VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS	\$5,734,130	\$5,120,829	(\$613,301)	-10.7%
Grand Total	\$1,147,440,350	\$1,148,295,712	\$855,362	0.1%

2019-20 Official Budget
IUPUI Campus - General Fund Expense Budgets by Responsibility Center

		FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
09	SCHOOL OF HEALTH AND HUMAN SCIENCES	\$17,159,089	\$18,399,648	\$1,240,559	7.2%
10	MEDICINE & HEALTH SCIENCES	\$164,771,531	\$171,213,143	\$6,441,612	3.9%
12	NURSING	\$18,378,631	\$19,476,767	\$1,098,136	6.0%
13	PUBLIC HEALTH	\$8,914,896	\$9,462,213	\$547,317	6.1%
14	DENTISTRY	\$48,847,354	\$49,191,802	\$344,448	0.7%
18	LIBERAL ARTS	\$27,308,740	\$25,658,063	(\$1,650,677)	-6.0%
19	PHILANTHROPY	\$4,453,962	\$4,732,857	\$278,895	6.3%
20	SCIENCE	\$43,482,399	\$44,826,117	\$1,343,718	3.1%
24	BUSINESS	\$19,595,116	\$18,645,424	(\$949,692)	-4.8%
26	EDUCATION	\$7,629,639	\$7,259,692	(\$369,947)	-4.8%
30	HERRON SCHOOL OF ART AND DESIGN	\$7,102,090	\$7,176,796	\$74,706	1.1%
32	LAW	\$24,972,028	\$26,406,987	\$1,434,959	5.7%
34	ENGINEERING & TECHNOLOGY	\$29,631,414	\$30,224,299	\$592,885	2.0%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$6,992,751	\$7,050,882	\$58,131	0.8%
38	SOCIAL WORK	\$10,726,124	\$11,526,281	\$800,157	7.5%
45	INFORMATICS	\$14,205,968	\$13,496,907	(\$709,061)	-5.0%
46	IUPU COLUMBUS	\$14,659,538	\$14,429,460	(\$230,078)	-1.6%
52	OTHER ACADEMIC PROGRAMS	\$5,159,498	\$3,719,476	(\$1,440,022)	-27.9%
58	ACADEMIC SUPPORT	\$43,025,771	\$45,326,684	\$2,300,913	5.3%
60	UNDERGRADUATE EDUCATION	\$19,439,392	\$19,680,422	\$241,030	1.2%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$3,803,119	\$4,094,820	\$291,701	7.7%
68	LIBRARY	\$10,159,566	\$10,245,289	\$85,723	0.8%
73	STUDENT LIFE	\$3,202,786	\$3,553,217	\$350,431	10.9%
74	EXECUTIVE MANAGEMENT	\$29,877,357	\$30,660,148	\$782,791	2.6%
78	FINANCE AND ADMINISTRATION	\$9,224,263	\$8,866,280	(\$357,983)	-3.9%
79	EXTERNAL AFFAIRS	\$1,999,406	\$1,840,815	(\$158,591)	-7.9%
80	BUDGET & FISCAL AFFAIRS	\$7,741,603	\$3,755,337	(\$3,986,266)	-51.5%
82	PHYSICAL PLANT	\$51,553,280	\$52,203,026	\$649,746	1.3%
84	INTERCAMPUS TRANSFERS	\$49,210,783	\$49,705,410	\$494,627	1.0%
85	FACILITIES DEBT SERVICE	\$16,572,583	\$14,056,960	(\$2,515,623)	-15.2%
95	EXEC VP UNIVERSITY ACADEMIC AFFAIRS	\$6,821,179	\$6,957,750	\$136,571	2.0%
Grand Total		\$726,621,856	\$733,842,972	\$7,221,116	1.0%

2019-20 Official Budget
East Campus - General Fund Expense Budgets by Responsibility Center

		FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
12	NURSING	\$2,845,205	\$2,838,205	(\$7,000)	-0.2%
18	LIBERAL ARTS	\$6,669,181	\$7,036,087	\$366,906	5.5%
20	SCIENCE	\$2,909,034	\$3,329,827	\$420,793	14.5%
24	BUSINESS	\$4,432,159	\$4,684,281	\$252,122	5.7%
26	EDUCATION	\$1,580,724	\$1,672,564	\$91,840	5.8%
38	SOCIAL WORK	\$566,548	\$612,175	\$45,627	8.1%
56	STATEWIDE TECHNOLOGY	\$7,835	\$7,835	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,138,713	\$2,554,473	\$415,760	19.4%
66	COMPUTER SERVICES	\$630,335	\$650,862	\$20,527	3.3%
68	LIBRARY	\$739,891	\$781,115	\$41,224	5.6%
70	STUDENT SERVICES	\$304,524	\$308,257	\$3,733	1.2%
74	EXECUTIVE MANAGEMENT	\$2,822,193	\$3,918,662	\$1,096,469	38.9%
76	GENERAL ADMINISTRATION	\$3,422,337	\$3,866,613	\$444,276	13.0%
82	PHYSICAL PLANT	\$2,307,721	\$2,370,289	\$62,568	2.7%
83	ENROLLMENT SERVICES	\$2,582,811	\$2,818,271	\$235,460	9.1%
84	INTERCAMPUS TRANSFERS	\$1,855,038	\$1,941,296	\$86,258	4.6%
85	FACILITIES DEBT SERVICE	\$555,970	\$407,783	(\$148,187)	-26.7%
Grand Total		\$36,370,219	\$39,798,595	\$3,428,376	9.4%

2019-20 Official Budget
Kokomo Campus - General Fund Expense Budgets by Responsibility Center

		FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,622,804	\$4,771,734	\$148,930	3.2%
12	NURSING	\$3,033,492	\$3,217,456	\$183,964	6.1%
20	SCIENCE	\$2,674,347	\$2,751,103	\$76,756	2.9%
24	BUSINESS	\$2,824,651	\$3,011,890	\$187,239	6.6%
26	EDUCATION	\$1,090,098	\$1,086,770	(\$3,328)	-0.3%
52	OTHER ACADEMIC PROGRAMS	\$1,298,975	\$1,351,629	\$52,654	4.1%
56	STATEWIDE TECHNOLOGY	\$4,800	\$4,800	\$0	0.0%
58	ACADEMIC SUPPORT	\$3,548,852	\$3,641,539	\$92,687	2.6%
66	COMPUTER SERVICES	\$508,000	\$543,615	\$35,615	7.0%
68	LIBRARY	\$1,247,253	\$1,265,446	\$18,193	1.5%
70	STUDENT SERVICES	\$3,682,422	\$3,955,773	\$273,351	7.4%
74	EXECUTIVE MANAGEMENT	\$2,621,917	\$3,099,005	\$477,088	18.2%
76	GENERAL ADMINISTRATION	\$1,795,313	\$2,217,916	\$422,603	23.5%
82	PHYSICAL PLANT	\$4,133,252	\$4,237,780	\$104,528	2.5%
84	INTERCAMPUS TRANSFERS	\$2,297,906	\$2,404,514	\$106,608	4.6%
85	FACILITIES DEBT SERVICE	\$1,683,433	\$1,474,005	(\$209,428)	-12.4%
Grand Total		\$37,067,515	\$39,034,975	\$1,967,460	5.3%

2019-20 Official Budget
Northwest Campus - General Fund Expense Budgets by Responsibility Center

		FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
04	ARTS & SCIENCES	\$11,550,584	\$11,531,646	(\$18,938)	-0.2%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,428,780	\$6,452,415	\$23,635	0.4%
24	BUSINESS	\$3,713,426	\$4,041,307	\$327,881	8.8%
26	EDUCATION	\$1,759,683	\$1,745,721	(\$13,962)	-0.8%
52	OTHER ACADEMIC PROGRAMS	\$105,000	\$105,000	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,129,198	\$2,169,054	\$39,856	1.9%
67	TECHNOLOGY SUPPORT	\$716,692	\$703,399	(\$13,293)	-1.9%
68	LIBRARY	\$1,439,979	\$1,425,936	(\$14,043)	-1.0%
70	STUDENT SERVICES	\$3,622,237	\$3,559,306	(\$62,931)	-1.7%
74	EXECUTIVE MANAGEMENT	\$1,563,125	\$1,816,578	\$253,453	16.2%
76	GENERAL ADMINISTRATION	\$1,739,461	\$1,831,269	\$91,808	5.3%
79	EXTERNAL AFFAIRS	\$1,481,076	\$1,536,846	\$55,770	3.8%
80	BUDGET & FISCAL AFFAIRS	\$1,281,244	\$1,734,407	\$453,163	35.4%
82	PHYSICAL PLANT	\$4,400,590	\$4,667,821	\$267,231	6.1%
84	INTERCAMPUS TRANSFERS	\$4,225,941	\$4,451,292	\$225,351	5.3%
85	FACILITIES DEBT SERVICE	\$5,157,768	\$4,889,573	(\$268,195)	-5.2%
Grand Total		\$51,314,784	\$52,661,570	\$1,346,786	2.6%

2019-20 Official Budget
South Bend Campus - General Fund Expense Budgets by Responsibility Center

		FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
04	ARTS & SCIENCES	\$13,051,081	\$12,660,426	(\$390,655)	-3.0%
17	COLLEGE OF HEALTH SCIENCES	\$5,980,415	\$6,350,925	\$370,510	6.2%
24	BUSINESS	\$4,567,723	\$4,650,986	\$83,263	1.8%
26	EDUCATION	\$2,742,527	\$2,890,346	\$147,819	5.4%
43	ARTS	\$3,790,362	\$3,835,250	\$44,888	1.2%
52	OTHER ACADEMIC PROGRAMS	\$2,198,925	\$1,895,656	(\$303,269)	-13.8%
58	ACADEMIC SUPPORT	\$1,662,442	\$1,739,082	\$76,640	4.6%
66	COMPUTER SERVICES	\$952,088	\$952,088	\$0	0.0%
68	LIBRARY	\$2,399,967	\$2,327,675	(\$72,292)	-3.0%
70	STUDENT SERVICES	\$6,408,282	\$6,515,217	\$106,935	1.7%
76	GENERAL ADMINISTRATION	\$3,238,908	\$3,394,746	\$155,838	4.8%
78	FINANCE AND ADMINISTRATION	\$2,333,549	\$2,484,150	\$150,601	6.5%
79	EXTERNAL AFFAIRS	\$781,742	\$795,122	\$13,380	1.7%
82	PHYSICAL PLANT	\$6,501,611	\$6,586,489	\$84,878	1.3%
84	INTERCAMPUS TRANSFERS	\$4,905,741	\$5,151,626	\$245,885	5.0%
85	FACILITIES DEBT SERVICE	\$4,086,620	\$3,725,070	(\$361,550)	-8.8%
Grand Total		\$65,601,983	\$65,954,854	\$352,871	0.5%

2019-20 Official Budget
Southeast Campus - General Fund Expense Budgets by Responsibility Center

		FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
06	ARTS AND LETTERS	\$6,014,556	\$6,121,891	\$107,335	1.8%
12	NURSING	\$2,389,789	\$2,472,979	\$83,190	3.5%
22	NATURAL SCIENCES	\$6,836,738	\$6,885,232	\$48,494	0.7%
23	SOCIAL SCIENCES	\$4,078,395	\$4,298,057	\$219,662	5.4%
24	BUSINESS	\$5,735,483	\$6,076,833	\$341,350	6.0%
26	EDUCATION	\$3,232,873	\$3,353,258	\$120,385	3.7%
52	OTHER ACADEMIC PROGRAMS	\$33,371	\$32,216	(\$1,155)	-3.5%
58	ACADEMIC SUPPORT	\$3,889,449	\$4,017,456	\$128,007	3.3%
66	COMPUTER SERVICES	\$876,895	\$908,027	\$31,132	3.6%
68	LIBRARY	\$1,401,191	\$1,429,906	\$28,715	2.0%
70	STUDENT SERVICES	\$3,660,624	\$3,948,221	\$287,597	7.9%
74	EXECUTIVE MANAGEMENT	\$630,935	\$658,810	\$27,875	4.4%
76	GENERAL ADMINISTRATION	\$7,825,988	\$7,910,246	\$84,258	1.1%
79	EXTERNAL AFFAIRS	\$1,532,132	\$1,565,031	\$32,899	2.1%
84	INTERCAMPUS TRANSFERS	\$5,152,141	\$5,327,965	\$175,824	3.4%
85	FACILITIES DEBT SERVICE	\$3,329,290	\$2,378,534	(\$950,756)	-28.6%
Grand Total		\$56,619,850	\$57,384,662	\$764,812	1.4%

Designated and Other Restricted Funds Summary

2019-20 Official Budget Designated and Other Restricted Funds (incl. Medical Practice Funds)

	FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
Bloomington	\$88,364,743	\$96,421,805	\$8,057,062	9.1%
IUPUI	\$393,374,699	\$396,754,240	\$3,379,541	0.9%
East	\$7,005,368	\$6,319,889	(\$685,479)	-9.8%
Kokomo	\$6,147,553	\$6,203,053	\$55,500	0.9%
Northwest	\$9,099,855	\$8,637,384	(\$462,471)	-5.1%
South Bend	\$12,016,727	\$13,126,083	\$1,109,356	9.2%
Southeast	\$10,615,129	\$10,222,340	(\$392,789)	-3.7%
University Admin	\$39,826,780	\$37,167,975	(\$2,658,805)	-6.7%
Grand Total	\$566,450,854	\$574,852,769	\$8,401,915	1.5%

Contracts and Grants Summary

2019-20 Official Budget
Contracts and Grants

	FY19 Budget	FY20 Requested Budget	FY19-FY20 Budget Change	% Change
Bloomington	\$120,000,000	\$125,000,000	\$5,000,000	4.2%
IUPUI	\$335,000,000	\$400,000,000	\$65,000,000	19.4%
East	\$300,000	\$150,000	(\$150,000)	-50.0%
Kokomo	\$100,000	\$125,000	\$25,000	25.0%
Northwest	\$500,000	\$600,000	\$100,000	20.0%
South Bend	\$500,000	\$500,000	\$0	0.0%
Southeast	\$262,500	\$225,000	(\$37,500)	-14.3%
University Admin	\$20,000,000	\$25,000,000	\$5,000,000	25.0%
Grand Total	\$476,662,500	\$551,600,000	\$74,937,500	15.7%

Auxiliary Enterprises Summary

2019-20 Official Budget Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,652,493	\$7,148,355			\$8,800,848
Athletics	\$120,303,216	\$7,799,201			\$128,102,417
Bookstore	\$979,823	\$767,725	\$955,662		\$2,703,210
Child Care	\$2,448,802	\$2,477,904			\$4,926,706
Events	\$17,995,604	\$784,143	\$1,152,750		\$19,932,497
Medical	\$4,619,082	\$25,513,504			\$30,132,586
Misc Auxiliary	\$21,771,512	\$819,449	\$175,000	\$6,293,487	\$29,059,448
Misc.	\$11,823,137	\$1,253,359	\$722,548	\$14,046,795	\$27,845,839
Publishing	\$6,135,736				\$6,135,736
Student Living	\$145,698,499	\$21,903,373	\$5,112,135		\$172,714,007
Transportation	\$12,519,643	\$22,854,916	\$2,114,509		\$37,489,068
Voice-Telecom				\$19,817,445	\$19,817,445
Grand Total	\$345,947,547	\$91,321,929	\$10,232,604	\$40,157,727	\$487,659,807

Function Code Definition

INDIANA UNIVERSITY 2019-20

2019-20 Official Budget

Higher Education Function Code Categories

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- Student Financial Aid: Includes all forms of student financial assistance.

TOTAL INDIANA UNIVERSITY
2019-20 Official Budget
Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,156,903,212	\$ 990,131,134	\$ 153,132,594	\$ 1,143,263,728
Research	15,874,599	9,613,818	5,650,403	15,264,221
Public Service	37,466,382	6,869,965	26,170,283	33,040,248
Academic Support	600,736,230	386,440,392	234,545,408	620,985,800
Student Support	132,754,165	118,381,726	16,128,394	134,510,120
Institutional Support	165,200,085	159,589,399	6,225,699	165,815,098
Physical Plant	225,305,209	230,674,302	2,115,138	232,789,440
Student Financial Aid	376,077,779	259,415,546	130,884,850	390,300,396
Subtotal	\$ 2,710,317,661	\$ 2,161,116,282	\$ 574,852,769	\$ 2,735,969,051
Contract and Grants	476,662,500			551,600,000
Auxiliary Enterprises	485,667,357			487,659,807
Grand Total	\$ 3,672,647,518			\$ 3,775,228,858

*Includes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 580,938,297	\$ 557,375,810	\$ 14,691,213	\$ 572,067,023
Research	4,609,330	2,613,227	2,591,621	5,204,848
Public Service	15,415,613	629,472	12,670,983	13,300,455
Academic Support	146,282,917	133,666,899	13,429,111	147,096,010
Student Support	47,120,997	44,389,054	5,070,732	49,459,786
Institutional Support	95,648,124	100,944,997	200	100,945,197
Physical Plant	104,587,706	102,919,449	478,331	103,397,780
Student Financial Aid	241,202,109	205,756,804	47,489,614	253,246,418
Subtotal	\$ 1,235,805,093	\$ 1,148,295,712	\$ 96,421,805	\$ 1,244,717,517
Contract and Grants	120,000,000			125,000,000
Auxiliary Enterprises	348,971,623			345,947,547
Grand Total	\$ 1,704,776,716			\$ 1,715,665,064

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 433,080,695	\$ 306,356,351	\$ 118,449,915	\$ 424,806,266
Research	11,265,269	7,000,591	3,058,782	10,059,373
Public Service	21,815,411	6,240,493	13,338,763	19,579,256
Academic Support	361,275,801	166,504,030	210,985,131	377,489,161
Student Support	52,928,380	45,904,459	4,315,647	50,220,106
Institutional Support	68,493,998	67,224,720	1,794,605	69,019,325
Physical Plant	81,429,676	87,212,103	1,444,307	88,656,410
Student Financial Aid	89,707,325	47,400,225	43,367,090	90,767,315
Subtotal	\$ 1,119,996,555	\$ 733,842,972	\$ 396,754,240	\$ 1,130,597,212
Contract and Grants	335,000,000			400,000,000
Auxiliary Enterprises	93,429,267			91,321,929
Grand Total	\$ 1,548,425,822			\$ 1,621,919,141

*Includes Medical Practice Funds

INDIANA UNIVERSITY EAST**2019-20 Official Budget****Expenditures by Function**

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 19,175,748	\$ 20,385,005	\$ 21,500	\$ 20,406,505
Research	-	-	-	-
Public Service	26,358	-	17,037	17,037
Academic Support	5,228,391	6,867,753	72,400	6,940,153
Student Support	3,619,924	3,200,053	591,549	3,791,602
Institutional Support	5,075,639	5,163,241	-	5,163,241
Physical Plant	3,006,179	3,107,543	-	3,107,543
Student Financial Aid	7,243,348	1,075,000	5,617,403	6,692,403
Subtotal	\$ 43,375,587	\$ 39,798,595	\$ 6,319,889	\$ 46,118,484
Contract and Grants	300,000			150,000
Auxiliary Enterprises	427,114			432,905
Grand Total	\$ 44,102,701			\$ 46,701,389

INDIANA UNIVERSITY KOKOMO

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 16,184,477	\$ 16,830,362	\$ 4,200	\$ 16,834,562
Research	-	-	-	-
Public Service	134,000	-	88,500	88,500
Academic Support	4,625,238	4,823,058	14,000	4,837,058
Student Support	5,215,555	5,101,195	719,000	5,820,195
Institutional Support	6,395,679	6,769,182	-	6,769,182
Physical Plant	4,664,766	4,761,178	10,000	4,771,178
Student Financial Aid	5,995,353	750,000	5,367,353	6,117,353
Subtotal	\$ 43,215,068	\$ 39,034,975	\$ 6,203,053	\$ 45,238,028
Contract and Grants	100,000			125,000
Auxiliary Enterprises	590,000			581,000
Grand Total	\$ 43,905,068			\$ 45,944,028

INDIANA UNIVERSITY NORTHWEST

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 24,065,965	\$ 23,814,469	\$ 511,515	\$ 24,325,984
Research	-	-	-	-
Public Service	25,000	-	20,000	20,000
Academic Support	5,299,613	5,274,313	174,000	5,448,313
Student Support	3,176,361	3,149,261	550,594	3,699,855
Institutional Support	13,141,092	13,290,085	-	13,290,085
Physical Plant	5,747,331	6,032,655	-	6,032,655
Student Financial Aid	8,959,277	1,100,787	7,381,275	8,482,062
Subtotal	\$ 60,414,639	\$ 52,661,570	\$ 8,637,384	\$ 61,298,954
Contract and Grants	500,000			600,000
Auxiliary Enterprises	757,800			744,200
Grand Total	\$ 61,672,439			\$ 62,643,154

INDIANA UNIVERSITY SOUTH BEND

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 32,693,655	\$ 31,913,461	\$ 1,235,283	\$ 33,148,744
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	7,788,750	7,933,151	79,774	8,012,925
Student Support	4,804,109	4,001,511	969,863	4,971,374
Institutional Support	12,145,224	11,992,850	3,000	11,995,850
Physical Plant	7,611,732	7,767,480	-	7,767,480
Student Financial Aid	12,575,240	2,346,401	10,838,163	13,184,564
Subtotal	\$ 77,618,710	\$ 65,954,854	\$ 13,126,083	\$ 79,080,937
Contract and Grants	500,000			500,000
Auxiliary Enterprises	3,759,122			3,642,355
Grand Total	\$ 81,877,832			\$ 83,223,292

INDIANA UNIVERSITY SOUTHEAST

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 29,602,320	\$ 30,165,082	\$ 399,820	\$ 30,564,902
Research	-	-	-	-
Public Service	50,000	-	35,000	35,000
Academic Support	5,569,415	5,622,581	60,000	5,682,581
Student Support	4,662,844	4,060,136	1,056,486	5,116,622
Institutional Support	12,708,414	11,837,400	-	11,837,400
Physical Plant	4,756,777	4,844,634	-	4,844,634
Student Financial Aid	9,885,209	854,829	8,671,034	9,525,863
Subtotal	\$ 67,234,979	\$ 57,384,662	\$ 10,222,340	\$ 67,607,002
Contract and Grants	262,500			225,000
Auxiliary Enterprises	5,031,242			4,832,144
Grand Total	\$ 72,528,721			\$ 72,664,146

INDIANA UNIVERSITY ADMINISTRATION
2019-20 Official Budget
Expenditures by Function (Excludes Shared Services)

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 21,162,055	\$ 3,290,594	\$ 17,819,148	\$ 21,109,742
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	29,947,808	20,414,652	9,730,992	30,145,644
Student Support	11,225,995	8,576,057	2,854,523	11,430,580
Institutional Support*	(13,702,437)	(22,311,770)	4,427,894	(17,883,876)
Physical Plant	13,501,042	14,029,260	182,500	14,211,760
Student Financial Aid	509,918	131,500	2,152,918	2,284,418
Subtotal	\$ 62,644,381	\$ 24,130,293	\$ 37,167,975	\$ 61,298,268
Contract and Grants	20,000,000			25,000,000
Auxiliary Enterprises	32,621,209			40,151,727
Grand Total	\$ 115,265,590			\$ 126,449,995

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	88,535,137	\$	87,188,157	\$	4,427,894	\$	91,616,051
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INDIANA UNIVERSITY SHARED SERVICES

2019-20 Official Budget

Expenditures by Function

	2018-19 Budget	2019-20		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	34,718,297	35,333,955	-	35,333,955
Student Support	-	-	-	-
Institutional Support*	(34,705,648)	(35,321,306)	-	(35,321,306)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ 12,649	\$ 12,649	\$ -	\$ 12,649
Contract and Grants	-	-	-	-
Auxiliary Enterprises	79,980	-	-	6,000
Grand Total	\$ 92,629	-	-	\$ 18,649

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ - \$ - \$ - \$ -

Budgets by Account: General Fund

Bloomington 1

East 24

Indianapolis 28

Kokomo 53

Northwest 56

South Bend 60

Southeast 65

University Administration 70

Shared Services 75

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
MEDICINE & HEALTH SCIENCES 10												
1035600	HEALTH SCIENCES	2,855,960	1,682,964	239,775	74,920	621,205	235,307	20,000		2,874,171		2,874,171
1035627	FELLOWSHIPS - MED SCIENCES	300,000				20,000	250,000			270,000		270,000
1035628	GRAD FEE REMISSIONS-HEALTH SCI	400,000					450,000			450,000		450,000
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051			10,051		10,051
	Total RC:	3,566,011	1,682,964	239,775	74,920	641,205	945,358	20,000		3,604,222		3,604,222
PUBLIC HEALTH 13												
1045000	HPER DEANS OFFICE	4,457,657	1,227,323	1,070,400	139,200	918,787	3,345,024			6,700,734	-2,500,000	4,200,734
1045001	SPH OFFICE OF DEVELOPMENT AND C	389,800		209,276	10,400	82,594	152,975	0		455,245		455,245
1045002	HPER COMPUTER SUPPORT	704,686		519,454	24,300	205,168	58,115			807,037		807,037
1045003	SCHOOL OF PUBLIC HEALTH STUDENT	1,363,538	13,663	898,512	0	357,223	225,279			1,494,677		1,494,677
1045004	CAREER SERVICES	446,088		283,254	0	111,348	58,371			452,973		452,973
1045005	COMMUNICATIONS AND MARKETING	245,027		83,011	10,000	33,294	139,820			266,125		266,125
1045006	GLOBAL & COMMUNITY HEALTH PAR	436,724	64,260	156,008	4,750	87,423	36,160			348,601		348,601
1045007	GRAND CHALLENGE PHASE I	186,422	258,800			101,735				360,535		360,535
1045008	SPH PFEC GRAND CHALLENGE-IT	0	47,500			18,673				66,173		66,173
1045009	GC PRECISION HEALTH INITIATIVE	0	45,000			17,690				62,690		62,690
1045020	FELLOWSHIPS-HPER	599,300				0	61,221			61,221		61,221
1045027	GRAD FEE REMISSION-HPER	89,318					50,000			50,000		50,000
1045078	SUMMER SESSION SAL HPER	181,913	146,000			38,551				184,551		184,551
1045079	HPER SS SAL-INTERSESSION	431,065	350,000			86,890				436,890		436,890
1045300	EPIDEMIOLOGY AND BIOSTATISTICS	3,349,890	1,759,740	70,099	10,763	690,764	300,512			2,831,878		2,831,878
1045500	ENVIRONMENTAL AND OCCUPATION	1,835,627	1,423,553	36,767	11,500	553,352	163,804			2,188,976		2,188,976
1045700	APPLIED HEALTH SCIENCE	7,685,304	5,134,687	291,378	121,000	1,913,845	947,357			8,408,267		8,408,267
1046200	DEPT OF KINESIOLOGY	7,081,528	4,726,110	291,043	82,800	1,648,831	800,667			7,549,451	-1,500	7,547,951
1046600	RECREATION, PARK AND TOURISM ST	3,325,399	1,921,104	240,676	22,500	775,579	412,575			3,372,434		3,372,434
	Total RC:	32,809,286	17,117,740	4,149,878	437,213	7,641,747	6,751,880	0		36,098,458	-2,501,500	33,596,958
BUSINESS 24												
1036200	BUSINESS	21,465,631	5,165,979	2,056,919	4,825,803	2,433,601	64,818	0		14,547,120	-763,272	13,783,848
1036201	DEAN'S ADMINISTRATION	2,190,680					1,426,700			1,426,700		1,426,700
1036206	INSTITUTE FOR INTERNATIONAL BUSI	472,635		336,810		132,783	17,787			487,380		487,380
1036210	BUSINESS ACCOUNTING DEPARTMEN	10,863,726	8,124,060	92,141	8,500	3,230,416	174,250			11,629,367		11,629,367
1036214	M346 INSTRUCTIONAL SUPPORT	2,800			2,800					2,800		2,800
1036216	M344 INSTRUCTIONAL SUPPORT	4,500			4,500					4,500		4,500
1036220	BUS-ECONOMICS/PUBLIC POLICY	4,862,683	3,568,098	68,899	3,500	1,430,171	94,000			5,164,668		5,164,668
1036221	INFORMATION SYSTEMS GRADUATE P	776,525			363,035		341,965			705,000		705,000
1036222	CLASSROOM MAINTENANCE	205,000					205,000			205,000		205,000
1036224	CONSORTIUM STUDENT SUPPORT	2,338,385				62,536	1,309,496			1,372,032		1,372,032
1036225	DOCTORAL STUDENT SUPPORT - BUSI	3,359,938	1,378,850			288,262	1,965,463			3,632,575	0	3,632,575
1036226	UNDERGRADUATE EXCHANGE STUDE	1,172,764					1,172,764			1,172,764		1,172,764
1036227	GRADUATE ACCOUNTING PROGRAMS	1,069,500			253,871	19,890	579,279			853,040		853,040
1036228	MBA STUDENT SUPPORT-BUSINESS	8,870,820			526,013	424,922	7,920,097			8,871,032		8,871,032

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUSINESS 24											
1036229	MBA EXCHANGE STUDENT SUPPORT	340,000					340,000		340,000		340,000
1036230	DEPARTMENT OF BUSINESS LAW AND	3,682,060	2,955,689	66,131	4,500	1,188,327	99,000		4,313,647		4,313,647
1036231	A100 INSTRUCTIONAL SUPPORT	12,500			12,500				12,500		12,500
1036236	UNDERGRADUATE RECRUITMENT	102,000			4,000		98,000		102,000		102,000
1036237	A201 INSTRUCTIONAL SUPPORT	4,500			4,500				4,500		4,500
1036238	A202 INSTRUCTIONAL SUPPORT	4,500			4,500				4,500		4,500
1036243	MSF PROGRAM FINANCIAL AID	101,500			37,079		172,921		210,000		210,000
1036250	BUSINESS-FINANCE	12,740,583	9,913,598	104,872	7,500	3,939,047	200,219		14,165,236		14,165,236
1036260	BUSINESS-MARKETING	7,882,467	5,926,161	109,829	4,500	2,373,204	145,000		8,558,694		8,558,694
1036265	BUSINESS PUBLICATIONS	40,000					30,000		30,000		30,000
1036270	DEPT MANAGEMENT & ENTREPRENE	7,242,234	5,681,847	121,802	10,600	2,282,267	159,779		8,256,295		8,256,295
1036278	SUMMER SESSION SALARIES BUS	141,163	117,212			25,716			142,928		142,928
1036279	INTERSESSION SALARIES - BUS	429,519	349,750			91,729			441,479		441,479
1036280	OPERATIONS AND DECISION TECHNO	9,752,984	7,307,146	106,943	3,000	2,915,047	206,868		10,539,004		10,539,004
1036281	K303/K304 TECHNOLOGY & BUS ANAL	54,213			60,964		650		61,614		61,614
1036282	BUSINESS K201	1,153,617	876,006	31,634		357,009	9,750		1,274,399		1,274,399
1036283	BUSINESS I-CORE	30,968			29,999	1,092			31,091		31,091
1036284	K201 & K204 THE COMPUTER IN BUSI	121,550			105,723		2,000		107,723		107,723
1036290	COMMUNICATION SKILLS	4,304,931	2,130,654	34,288		851,272	26,775		3,042,989		3,042,989
1036294	CPCS-COMPASS	0	963,070			378,583	12,200		1,353,853		1,353,853
1036297	FACILTIY OPERATIONS & SERVICES PR	200,000					200,000		200,000		200,000
1036298	TECHNOLOGY REPLACEMENT PROGR	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND SERV	2,629,964		1,347,334	154,023	542,285	73,826		2,117,468		2,117,468
1036305	BRANDING AND MARKETING FOR THE	2,751,403		1,449,298		569,720	748,193		2,767,211		2,767,211
1036330	COMPUTER EQUIPMENT INSURANCE	11,025					8,000		8,000		8,000
1036340	FINANCIAL DATABASE AND ONLINE SE	450,000					503,413		503,413		503,413
1036345	TECHNOLOGY SOFTWARE	71,806					71,806		71,806		71,806
1036350	BUSINESS NETWORK COMPUTING	75,000					75,000		75,000		75,000
1036351	DATA SUBSCRIPTIONS	40,000					35,000		35,000		35,000
1036352	ACADEMIC RESEARCH DATA	45,000					45,000		45,000		45,000
1036369	PROJECT MANAGEMENT & DATA SER	0		419,990		165,098	21,500		606,588		606,588
1036370	TECHNOLOGY ADMINISTRATION	15,000					15,000		15,000		15,000
1036371	LEARNING TECHNOLOGIES AND SUPP	462,889		325,802	1,500	128,072	19,522		474,896		474,896
1036375	SYSTEMS DEVELOPMENT	1,384,493		969,360	19,000	381,056	44,300		1,413,716		1,413,716
1036400	BUSINESS RESEARCH	95,000					95,000		95,000		95,000
1036415	G202/G101	14,000			7,500				7,500		7,500
1036450	BUSINESS - RECRUITING	218,263			125,000	8,275	85,000		218,275		218,275
1036462	CAPITAL MARKETS & CORPORATE BA	0					4,869		4,869		4,869
1036466	CAREER SERVICES	370,288		404,360	80,000	164,250	284,992		933,602		933,602
1036467	FINANCE DIVERSITY PROGRAM	0					4,000		4,000		4,000
1036470	INVESTMENT BANKING WORKSHOP	24,676					24,376		24,376		24,376

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
BUSINESS 24											
1036472	UNDERGRADUATE CONSULTING WOR	4,776					4,058		4,058		4,058
1036473	INSTRUCTIONAL DATABASES	97,449					78,702	0	78,702		78,702
1036475	K160 INTRO TO MODELING BUS PROB	2,340			1,988				1,988		1,988
1036476	COMPASS	372,422			165,000	8,275	187,793		361,068		361,068
1036478	F355 TOPICS IN FINANCE	22,288			5,000		20,968		25,968		25,968
1036479	COMMERCIAL REAL ESTATE WORKSH	12,736					12,984		12,984		12,984
1036480	INSTRUCTIONAL SUPPORT AND TECH	187,871		138,710		54,527			193,237		193,237
1036481	M349 RETAIL WORKSHOP	3,184					4,058		4,058		4,058
1036482	D270 GLOBAL BUS ENVIRONMENTS	66,300			0		57,401		57,401		57,401
1036483	P455 TPCS: OPERATIONS & DECISION	1,250			0				0		0
1036484	T134 KLLC COMMUNITY DEVELOPME	21,267			6,500		15,028		21,528		21,528
1036485	S475 TECHNOLOGY CONSULTING WO	4,776					4,869		4,869		4,869
1036486	K360 VBA & APPLICATION INTEGRATI	2,340			2,385				2,385		2,385
1036492	PRIVATE WEALTH WORKSHOP	955					3,246		3,246		3,246
1036493	M306 GLOBAL SALES WORKSHOP I	2,069			7,304				7,304		7,304
1036494	M406 GLOBAL SALES WORKSHOP 2	2,653			0		4,869		4,869		4,869
1036500	BUSINESS MBA PROGRAM	2,259,836	516,012	1,003,361	1,800	598,335	231,176		2,350,684		2,350,684
1036501	MBA ADMISSIONS	482,835					482,835		482,835		482,835
1036502	MBA ACADEMIC SUPPORT	88,946			5,580	369	82,628		88,577		88,577
1036504	MBA STUDENT SERVICES	57,747					57,747		57,747		57,747
1036511	MBA CONSUMER MARKETING ACADE	5,000					5,000		5,000		5,000
1036512	MBA STRATEGIC FINANCE ACADEMY	5,000					5,000		5,000		5,000
1036515	MBA CONSULTING ACADEMY FUND	5,000					5,000		5,000		5,000
1036516	MBA SUPPLY CHAIN ACADEMY	5,000					5,000		5,000		5,000
1036518	MBA ENTREPRENEURIAL INNOVATIO	5,000					5,000		5,000		5,000
1036523	MBA BUSINESS MARKETING ACADEM	5,000					5,000		5,000		5,000
1036525	MBA LEADERSHIP ACADEMY	5,000					5,000		5,000		5,000
1036570	BUSINESS-GRADUATE CAREER SERVIC	1,521,953		1,065,371	5,500	419,541	211,636		1,702,048	0	1,702,048
1036590	MBA CAPITAL MARKETS ACADEMY	5,000					5,000		5,000		5,000
1036600	BUSINESS UNDERGRADUATE CAREER	1,872,276		1,214,897	62,500	480,203	100,991		1,858,591		1,858,591
1036610	KELLEY DIRECT PROGRAM	6,717,458	1,714,347	175,240		294,485	4,016,502		6,200,574		6,200,574
1036611	KELLEY DIRECT RECRUITING	626,026		486,328		191,381	195,174		872,883		872,883
1036612	LEARNING TECHONOLOGIES MEDIA S	68,774			54,888	5,918	7,500		68,306		68,306
1036614	KELLEY DIRECT IN RESIDENCE/IMMER	1,261,842					1,261,842		1,261,842		1,261,842
1036615	KELLEY DIRECT STUDENT SUPPORT	791,188		502,254	5,500	199,776	57,542		765,072		765,072
1036618	KELLEY DIRECT PUBLIC STUDENT SUPP	1,831,487					2,081,487		2,081,487		2,081,487
1036620	EXECUTIVE MBA PROGRAM	3,570,745	931,684	305,109	3,500	270,661	1,482,567		2,993,521		2,993,521
1036621	EXECUTIVE MBA STUDENT SUPPORT	361,473					292,376		292,376		292,376
1036630	EAST ASIAN INITIATIVES	870,508	251,780			63,057	655,820		970,657		970,657
1036631	SECURITY OPERATIONS AND SERVICES	182,189		54,565		21,458	25,000		101,023		101,023
1036700	BUSINESS-UNDERGRAD PROGRAM	4,273,444	216,000	2,738,600		1,163,250	207,371		4,325,221		4,325,221

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
BUSINESS 24											
1036704	UNDERGRADUATE LIVING LEARNING	38,254					38,254		38,254		38,254
1036705	+ KELLEY PROGRAM	83,007		57,600		22,642	5,000		85,242		85,242
1036710	UNDERGRADUATE GLOBAL PROGRAM	25,000					25,000		25,000		25,000
1036711	INSTITUTE FOR SOCIAL IMPACT	224,169		155,790		61,241	8,100		225,131		225,131
1036712	LLC COURSE SUPPORT	4,000					0		0		0
1036713	COMMERCIAL REAL ESTATE WORKSH	4,000					4,000		4,000		4,000
1036714	INVESTMENT MANAGEMENT WORKS	5,731					10,225		10,225		10,225
1036715	PRIVATE WEALTH WORKSHOP COURS	4,000					4,000		4,000		4,000
1036716	TECH CONSULTING WORKSHOP COUR	0					4,000		4,000		4,000
1036717	CAPITAL MARKETS & CORPORATE BA	0					4,000		4,000		4,000
1036721	P455 COURSE SUPPORT	0					4,000		4,000		4,000
1036800	BUSINESS-DOCTORAL PROGRAM	529,870	293,004	50,820	18,000	136,349	63,447		561,620		561,620
1036900	BUSINESS-DEVELOPMENT OFFICE	2,428,509		1,606,701		632,466	217,041		2,456,208		2,456,208
1036905	BUSINESS JOURNAL SUBMISSIONS	20,000					20,000		20,000		20,000
1036920	FACILITY OPERATIONS & SERVICES	379,240		237,220	35,000	95,453	20,812		388,485		388,485
1036930	BUSINESS DUPLICATING SUPPORT	167,352		114,080	5,500	46,118	4,338		170,036		170,036
1036955	GRADUATE ACCOUNTING PROGRAMS	881,367	326,160	309,100	8,500	250,460	76,733		970,953		970,953
1036960	INFORMATION SYSTEMS GRADUATE P	715,906	197,040	234,820	3,000	170,179	105,401		710,440		710,440
1036970	MASTER OF SCIENCE IN FINANCE PRO	399,908	242,340	53,020		116,106	10,000		421,466		421,466
	Total RC:	148,345,850	59,146,487	18,549,998	7,061,855	29,686,880	31,738,550	0	146,183,770	-763,272	145,420,498
EDUCATION 26											
1040200	EDUCATION	218,002	356,844	475,914	11,000	327,993	-263,633		908,118		908,118
1040202	ADMIN & INSTRUCTIONAL SERV	358,391	0	253,906	2,000	103,976	14,100		373,982		373,982
1040210	SOE RESEARCH & DEVELOPMENT	1,199,420	112,373	145,450		101,943	332,500		692,266		692,266
1040215	EDUCATION - GRADUATE STUDIES	578,650	160,370	256,770	9,000	162,622	3,600		592,362		592,362
1040220	EDUCATION ACADEMIC AFFAIRS	851,609	283,979	223,613	20,000	181,861	24,000		733,453		733,453
1040224	FELLOWSHIPS-EDUCATION	450,727				10,000	440,727		450,727		450,727
1040227	FEE REMISSION-EDUCATION	2,500,000					2,450,000		2,450,000		2,450,000
1040235	DEVELOPMENT ACTIVITY-EDUC	518,855		342,299	2,000	134,690	53,900		532,889		532,889
1040240	OFFICE-INSTRUCT COMPUTING	1,260,178	2,000	560,620	10,000	220,915	182,304	1,065	976,904		976,904
1040278	SUMMER SESSION SALARIES ED	173,234	130,000		10,000	29,846			169,846		169,846
1040279	EDUC SS SAL-INTERSESSION	343,530	240,000			59,830			299,830		299,830
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	1,687,361	1,092,642	42,806	27,500	407,696	28,250		1,598,894		1,598,894
1041400	COUNSEL & EDUC PSYCHOLOGY	4,051,301	2,664,282	130,584	46,362	990,140	89,475		3,920,843		3,920,843
1041700	DEPT-CURRICULUM-INSTRUCTION	5,172,538	3,313,320	126,531	50,000	1,237,063	123,075		4,849,989		4,849,989
1041800	LANGUAGE EDUC DEPARTMENTS	2,225,661	1,572,776	52,233	16,000	533,150	32,150		2,206,309		2,206,309
1042000	OFFICE UNDERGRAD EDUCATION	2,572,915	473,732	1,079,014	178,750	578,075	203,600		2,513,171	-20,000	2,493,171
1042500	LEADERSHIP & POLICY STUDIES	3,616,251	2,510,178	164,523	10,000	992,814	47,463		3,724,978		3,724,978
	Total RC:	27,852,296	12,912,496	3,854,263	392,612	6,072,614	3,835,184	1,065	27,068,234	-20,000	27,048,234

LAW 32

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		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
LAW 32											
1047200	LAW BLOOMINGTON	13,247,579	7,096,339	3,012,471	63,182	3,856,942	578,439		14,607,373	-104,000	14,503,373
1047210	LAW SCHOOL-SUMMER FAC.FELLS	477,542	145,000		300,000	36,893			481,893		481,893
1047227	LAW SCHOOL SCHOLARSHIPS - GRAD	10,342,000				14,704	10,805,000		10,819,704		10,819,704
1047287	RCB-SCHOOL OF LAW	-750,000							0	-750,000	-750,000
1047298	FACULTY COMPUTING EQUIP REP	41,051					41,051		41,051		41,051
1047300	LAW LIBRARY	1,634,485	826,359	289,061	93,900	441,486	26,663		1,677,469		1,677,469
1047301	LAW LIBRARY-ACQUISITIONS	1,654,029					543,600	1,110,429	1,654,029		1,654,029
	Total RC:	26,646,686	8,067,698	3,301,532	457,082	4,350,025	11,994,753	1,110,429	29,281,519	-854,000	28,427,519
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040000	SPEA-IUB INSTRUCTIONAL	18,327,614	13,698,106	295,776	50,000	4,971,329	483,441		19,498,652		19,498,652
1040001	SPEA STUDENT PROGRAMMING/ EVE	10,000					10,000		10,000		10,000
1040002	SPEA FINANCE OFFICE	312,909		233,364		91,996	3,500		328,860		328,860
1040003	COMPUTER SUPPORT	752,350		426,807		168,136	113,150		708,093		708,093
1040004	DEANS OFFICE (BLGTN ADMIN)	988,558	76,000	340,332	35,000	157,465	124,500		733,297		733,297
1040005	SPEA SUMMER PROGRAMS	705,162	380,000		182,000	100,130	-26,250		635,880		635,880
1040006	MASTER'S PROGRAM OFFICE	1,238,242	147,000	202,577	903,130	122,075	94,050		1,468,832	0	1,468,832
1040007	STUDENT SERVICES-UNDERGRADUAT	1,065,777	218,000	566,366	8,000	294,510	25,650		1,112,526		1,112,526
1040008	COMMUNICATIONS & MARKETING	759,393		250,580	70,000	103,018	276,400		699,998		699,998
1040009	SPEA-IUB OVERSEAS EDUCATIONAL P	1,201,321	32,500	267,112	10,560	108,080	260,782		679,034		679,034
1040010	SPEA ALUMNI RELATIONS ACTIVITY	287,309		127,726	3,000	50,209	98,750		279,685		279,685
1040011	BUSINESS/SPEA LIBRARY (SPEA ACTIVI	12,000					12,000		12,000		12,000
1040012	GRADUATE PROGRAM ENROLLMENT	319,385		134,816	500	53,324	352,300		540,940		540,940
1040013	UNDERGRADUATE PROGRAM RECRUI	397,772		48,092	25,000	18,906	307,914		399,912		399,912
1040014	SPEA SUPPORT FUNDING	1,135,000	19,622			7,714	265,000		292,336		292,336
1040015	SPEA CAREER SERVICES	931,564		429,638	64,000	170,275	178,150		842,063		842,063
1040016	SPEA BUILDING SERVICES	282,887		121,019		48,003	85,600		254,622		254,622
1040017	DOCTORAL PROGRAM ACTIVITY-SPEA	215,744	59,000	41,266	32,500	22,560	54,150		209,476		209,476
1040018	SPEA FUND RAISING ACTIVITIES	394,522		244,243	0	96,304	47,975		388,522		388,522
1040019	WASHINGTON LEADERSHIP PROGRA	57,400			10,688		51,690		62,378		62,378
1040021	MPO STUDENT SERVICES	239,162		124,520	0	48,949	127,349		300,818		300,818
1040022	SPEA LIVING LEARNING CENTER	248,424	0	78,343	0	30,796	114,234		223,373		223,373
1040023	SPEA EVENTS	128,233		0		0	0		0		0
1040024	UNDERGRADUATE PROGRAMMING	398,645		112,470	37,669	44,213	236,785		431,137		431,137
1040030	SPEA-HUMAN RESOURCES OFFICE	366,065		179,106	8,500	71,259	19,150		278,015		278,015
1040031	SPEA DIVERSITY, EQUITY AND INCLUSI	0	16,500	75,000	2,030	29,483	13,885		136,898		136,898
1040040	TRANSPORTATION RESEARCH CENTER	141,566	0	0	0	0	0		0		0
1040041	SPEA CONNECT FEES/STIPENDS-IUB	527,791					455,000		455,000		455,000
1040047	MAAA-MPA FEES/STIPENDS-SPEA IUB	111,000					168,348		168,348		168,348
1040048	MES FEES/STIPENDS-SPEA IUB	113,880					77,598		77,598		77,598
1040049	MSHM-FEES/STIPENDS-SPEA IUB	46,316					178,844		178,844		178,844
1040050	MPA FEES/STIPENDS-SPEA IUB	979,665	0		0	0	899,773		899,773		899,773

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
1040051	MSES FEES/STIPENDS-SPEA IUB	135,502			0		138,955		138,955	138,955
1040052	JOINT MASTERS FEES/STIPENDS-SPEA	595,360	0		0	0	436,000		436,000	436,000
1040053	PHD-PUBLIC AFFAIRS FEE/STIPENDS-S	1,000,000	560,000			80,000	490,000		1,130,000	1,130,000
1040054	PHD-PUBLIC POLICY FEES/STIPENDS-S	152,300	44,500			6,800	36,000		87,300	87,300
1040055	PHD-ENVIR SCIENCE FEES/STIPENDS-S	399,680	211,000			34,561	135,832		381,393	381,393
1040057	INTERNATIONAL PROG FEE/STIPENDS-	695,813					680,000		680,000	680,000
1040058	EXCHANGE U-GRAD FEES/STIPENDS-S	134,400					0		0	0
1040059	EXCHANGE GRAD FEES/STIPENDS-SPE	48,000					0		0	0
1040060	UG AWARDS (UTI, MAPS, AMBASSAD	175,944			95,000		85,000		180,000	180,000
1040061	SCHOLARS IN GLOBAL CITIZENSHIP/SP	0					30,000		30,000	30,000
1040063	ARTS ADMINISTRATION - SPEA	436,809	0		0	0	171,000		171,000	0
1040098	FACULTY COMPUTING EQUIP REP	47,122					47,122		47,122	47,122
	Total RC:	36,516,586	15,462,228	4,299,153	1,537,577	6,930,095	7,359,627		35,588,680	0
MUSIC 42										
1021554	SCHOL & GRTS-MUSIC	5,272,472				770,000	4,293,585		5,063,585	-900,000
1042600	DEAN'S OFFICE-MUSIC	814,780	817,827	159,087	30,300	351,128	94,451		1,452,793	1,452,793
1042601	FACILITIES ADMINISTRATION	410,835		196,331	71,905	82,204	75,069		425,509	-6,000
1042602	BUSINESS OFFICE	1,785,987		583,010	11,000	231,590	1,130,776		1,956,376	-95,833
1042603	COMMUNICATIONS DEPARTMENT	595,928		283,545	32,119	113,763	169,843		599,270	599,270
1042604	ASSOCIATE DEAN OF INSTRUCTION	200,302	34,594	108,285		56,620	4,743		204,242	204,242
1042605	MUSIC INFORMATION TECHNOLOGY S	723,919	12,000	437,888	50,626	173,365	73,539		747,418	-1,500
1042606	GRADUATE STUDIES OFFICE	206,665	9,500	132,544	11,081	53,934	4,750		211,809	211,809
1042607	UNDERGRADUATE STUDIES OFFICE	464,562	107,600	234,017		132,470	3,481		477,568	477,568
1042608	LATIN AMERICAN MUSIC CENTER	133,808	83,590		22,551	26,671	2,499		135,311	135,311
1042615	DEVELOPMENT OFFICE	356,681		164,644	11,136	65,675	107,850		349,305	349,305
1042616	CENTER FOR ELECTRONIC COMPUTER	38,268	14,000			5,504	10,000		29,504	29,504
1042621	INSTRUMENT TECHNOLOGY DEPART	111,052		47,216	19,565	18,561	26,919		112,261	112,261
1042622	AUDIO ENGINEERING DEPARTMENT	624,479	430,968		25,492	161,568	33,183		651,211	651,211
1042623	PIANO TECHNOLOGY DEPARTMENT	460,559	94,564	186,056	55,107	118,459	13,285		467,471	467,471
1042624	STRING TECHNOLOGY DEPARTMENT	89,101	58,000		7,338	22,800	1,535		89,673	89,673
1042628	GRAD FEE REMISSIONS-MUSIC	11,704,125					12,697,030		12,697,030	12,697,030
1042631	MUSICOLOGY DEPARTMENT	1,472,656	992,936	17,316	0	333,421	5,992		1,349,665	1,349,665
1042632	MUSIC THEORY	1,585,058	1,338,544	17,316		371,410	8,310		1,735,580	1,735,580
1042633	MUSIC EDUCATION DEPARTMENT	932,579	713,048	42,952	3,488	243,671	22,207		1,025,366	-16,007
1042635	GENERAL STUDIES DEPARTMENT	784,482	649,771		39,199	142,861	16,645		848,476	848,476
1042640	BALLET DEPARTMENT	819,583	590,509		38,845	223,733	9,360		862,447	862,447
1042641	BALLET THERAPY-MUSIC	26,209			7,700	510	18,000		26,210	26,210
1042645	LIBRARY SERVICES-MUSIC	248,545	129,781	39,790	18,283	60,427	10,050		258,331	258,331
1042648	BRASS DEPARTMENT	1,607,322	1,206,578		9,350	447,544	3,130		1,666,602	1,666,602
1042649	GUITAR DEPARTMENT	361,371	278,701			80,878	6,990		366,569	366,569
1042650	INSTRUMENTAL CONDUCTING DEPAR	438,220	141,735			44,938	177,460		364,133	364,133

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MUSIC 42											
1042652	VOCAL DEPARTMENT	2,487,097	1,838,646		13,976	614,454	4,482		2,471,558		2,471,558
1042653	HARP DEPARTMENT	257,870	178,325		17,117	67,828	772		264,042		264,042
1042654	ORGAN DEPARTMENT	502,196	363,321		3,300	129,046	13,585		509,252		509,252
1042655	EARLY MUSIC DEPARTMENT	837,956	631,645		17,600	189,006	7,727		845,978		845,978
1042656	PERCUSSION DEPARTMENT	706,023	504,995	43,202		190,603	26,225		765,025		765,025
1042657	PIANO DEPARTMENT	2,113,542	1,623,713		9,000	489,032	4,005		2,125,750		2,125,750
1042658	STRINGS DEPARTMENT	3,469,498	2,546,727		0	933,461	38,586		3,518,774		3,518,774
1042659	WOODWIND DEPARTMENT	1,518,059	1,163,188		4,732	403,312	4,505		1,575,737		1,575,737
1042660	COMPOSITION DEPARTMENT	940,868	656,078		7,000	237,120	13,134		913,332		913,332
1042662	CHAMBER MUSIC DEPARTMENT	3,500					3,500		3,500		3,500
1042665	JAZZ STUDIES DEPARTMENT	898,625	641,428	42,682	4,892	217,047	9,730		915,779		915,779
1042670	OPERA - SCHOOL OF MUSIC	125,595	90,000			35,379	1,314		126,693		126,693
1042672	OPERA PRODUCTION-MUSIC	1,002,354	42,925	657,194	38,800	265,942	6,282		1,011,143		1,011,143
1042673	CTR FOR HISTORY OF MUSIC THEORY	12,785			10,296	682	1,808		12,786		12,786
1042674	CHAMBER MUSIC AND COLLABORATI	1,463,501	1,071,161		15,000	332,002	10,000		1,428,163		1,428,163
1042677	ADMISSIONS & FINANCIAL AID OFFICE	508,658	7,965	305,919	12,522	122,219	70,204		518,829		518,829
1042678	SUMMER SESSION SAL MUSIC	820,520	445,000			99,689			544,689		544,689
1042698	FACULTY COMPUTING EQUIP REP	127,579					127,579		127,579		127,579
1042800	INDIANA UNIVERSITY BANDS	592,581	368,419	32,469	10,782	143,446	46,161		601,277		601,277
1042810	CHORAL ENSEMBLES - MUSIC	626,554	403,409	46,613	22,766	143,246	31,825		647,859		647,859
1042820	INSTRUMENTAL ENSEMBLES	229,879	93,000		42,000	41,224	54,980		231,204		231,204
1042822	CONDUCTOR'S ORCHESTRA	69,801			69,801				69,801		69,801
1042832	OFFICE FOR ENTREPRENEURSHI & CA	165,095	94,776		18,000	37,256	17,000		167,032		167,032
	Total RC:	51,749,684	20,468,967	3,778,076	782,669	9,025,699	19,514,086		53,569,497	-1,019,340	52,550,157
OPTOMETRY 44											
1035500	OPTOMETRY	6,964,553	4,734,505	96,440	11,300	1,811,814	875,105		7,529,164	-92,161	7,437,003
1035501	OPTOMETRY CLINIC-INDPLS	94,017		18,019		7,206	63,484		88,709		88,709
1035502	OPTOMETRY -DEVELOPMENT/ALUMN	282,174		109,234	5,000	42,939	137,653		294,826		294,826
1035504	OPTOMETRY- CLINIC ADMIN	234,817	219,375		3,000	12,854	48,784		284,013		284,013
1035505	OPTOMETRY- ATWATER EYE CARE	2,000					1,350		1,350		1,350
1035512	OPTOMETRY- STUDENT ADMIN AND R	453,991		297,532	0	116,960	63,250		477,742		477,742
1035515	OPTOMETRY -FINANCE AND PLANNIN	509,071		441,175	500	174,357	13,093		629,125		629,125
1035516	OPTOMETRY -TECHNOLOGY SUPPORT	189,134					178,308		178,308		178,308
1035517	OPTOMETRY -MACH SHOP/FACILITY S	206,153		99,815	1,000	40,104	15,795		156,714		156,714
1035522	OPTOMETRY -UGRAD	3,197			0	0	170		170		170
1035523	OPTOMETRY -PROF OD PROGRAM	325,857			127,000	132	185,675		312,807		312,807
1035524	OPTOMETRY -RESEARCH PROGRAMS	264,677		27,560	250	11,068	11,350		50,228		50,228
1035525	OPTOMETRY -VISION SCI GRAD PROG	202,900	94,908			30,000	500		125,408		125,408
1035526	OPT GRAD IN BUSINESS OF EYE CARE	16,742	15,000			993	500		16,493		16,493
1035527	OPTOMETRY -GRAD FELLOWSHIP/FIN	603,830				9,350	634,130		643,480		643,480
1035528	OPTOMETRY - OD FEE REMISSION/FEL	658,948				49,675	1,031,493		1,081,168		1,081,168

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
OPTOMETRY 44											
1035578	SUMMER SESSION SALARIES-OPT	103,069	14,886			4,147			19,033		19,033
1035579	INTERSESSION SALARIES-OPTOM	30,225	0			0			0		0
1035597	OPTOMETRY-EQUIP	152,577						0	0		0
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861
	Total RC:	11,322,793	5,078,674	1,089,775	148,050	2,311,599	3,285,501	0	11,913,599	-92,161	11,821,438
INFORMATICS 45											
1035300	SCHOOL OF LIB & INFO SCI	2,527,940	1,721,209	137,758	35,000	649,291	219,115		2,762,373		2,762,373
1035328	ILS MASTERS PROGRAM	563,248					439,342		439,342		439,342
1035329	ILS PHD PROGRAM	365,077	107,250			18,600	175,644		301,494		301,494
1035378	SCH LIB & INFO SCI S S SAL	19,821	0			0			0		0
1035398	FACULTY COMPUTING EQUIP REP	20,338					20,338		20,338		20,338
1048720	INSTRUCTION--CSCI	7,473,101	4,296,782	208,130	255,500	1,662,333	155,500		6,578,245		6,578,245
1048721	STUDENT AID CSCI MASTERS	260,000			180,000		50,000		230,000		230,000
1048722	STUDENT AID CSCI PHD	1,997,000	780,000			120,000	785,000		1,685,000		1,685,000
1048730	OFFICE OF ONLINE EDUCATION-SICE	0	337,286	99,374		135,818	1,026,000		1,598,478		1,598,478
1048735	DATA SCIENCE PROGRAM	2,700,732	79,341	0	5,000	16,332	73,700		174,373		174,373
1048740	INSTRUCTION- INFORMATICS	7,916,492	5,192,927	92,776	420,000	1,918,093	174,000		7,797,796		7,797,796
1048741	INFORMATICS MASTERS PROGRAM	550,000			330,000		231,500		561,500		561,500
1048742	INFORMATICS GRADUATE ADMINISTR	209,936		125,320	10,000	49,464	30,725		215,509		215,509
1048743	INFORMATICS PHD PROGRAM	1,727,000	877,500			145,000	795,000		1,817,500		1,817,500
1048744	HCI PROGRAM	0					10,000		10,000		10,000
1048745	INTELLIGENT SYSTEMS ENGINEERING	3,074,942	3,397,290	531,204	22,000	1,511,595	2,811,450		8,273,539	-4,000,000	4,273,539
1048746	ISE UNDERGRADUATES	277,500			40,000		450,000		490,000		490,000
1048747	ISE MASTERS	145,000			20,000		200,000		220,000		220,000
1048748	INTELLIGENT SYSTEMS ENGINEERING	721,035	491,000			70,000	1,006,000		1,567,000		1,567,000
1048750	SICE ADMINISTRATION	6,383,094	1,134,660	948,892	178,000	810,465	4,517,100		7,589,117		7,589,117
1048752	INNOVATION AND ENTREPRENEURSHI	59,820			20,480		30,500		50,980		50,980
1048753	ASSOCIATE DEAN RESEARCH	723,691	94,728	233,059	27,840	123,551	468,500		947,678		947,678
1048755	TECHNOLOGY/INFORMATICS	2,303,836		1,338,892	127,000	528,304	403,827	3,300	2,401,323		2,401,323
1048756	FACILITIES-INFORMATICS	654,683		120,751	28,000	46,822	255,350		450,923		450,923
1048757	SOIC FACILITIES - CREST RENT	2,000					0		0		0
1048765	STUDENT SERV/INFORMATICS	840,147	76,808	122,507	0	78,351	799,600		1,077,266		1,077,266
1048767	DIVERSITY	351,818		96,347	50,650	38,867	148,725		334,589		334,589
1048768	SOIC STUDENT ENGAGEMENT	175,166		161,048	42,000	63,603	71,660		338,311		338,311
1048769	SICE SERVE IT	141,287	0	56,196	11,000	22,090	3,900		93,186		93,186
1048770	DEVELOPMENT/INFORMATICS	566,627		355,990	24,000	141,131	39,025		560,146		560,146
1048775	INFORMATICS CAREER SERVICES	798,072		493,986	42,700	195,708	12,500		744,894		744,894
1048778	SUMMER SESSION SALARIES-INFORM	267,480	190,036		40,000	44,448			274,484		274,484
1048779	SUMMER SESSION SALARIES-COMPUT	95,408	74,689		7,000	19,268			100,957		100,957
1048780	UGRAD RECRUIT & RETENTION	812,297		553,754	6,000	217,681	30,455		807,890		807,890
1048781	SICE STUDENT RECRUITING	0			10,000		48,800		58,800		58,800

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
INFORMATICS 45											
1048785	COMMUNICATIONS AND MARKETING	538,963		240,355	16,173	95,223	77,625		429,376		429,376
1048786	CS/DS GRADUATE ADMINISTRATION	385,679		239,852	4,850	95,078	33,300		373,080		373,080
	Total RC:	45,649,230	18,851,506	6,156,191	1,953,193	8,817,116	15,594,181	3,300	51,375,487	-4,000,000	47,375,487
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023213	COLLEGE PROFESSOR-TEMAM	417,048	208,921	38,563		97,548	0		345,032		345,032
1023214	COLLEGE PROF HOFSTADTER	354,320	186,012			73,121	100,000		359,133		359,133
1023218	ENROLLMENT MANAGEMENT - COLLE	373,833		267,918		105,539	8,500		381,957		381,957
1023219	FACULTY RECRUITMENT - COLLEGE	70,000					100,000		100,000		100,000
1023220	OFFICE OF THE EXECUTIVE DEAN - CO	2,946,284	1,158,864	401,959	110,750	617,354	424,500	5,000	2,718,427		2,718,427
1023221	FINANCIAL ADMINISTRATION - COLLE	855,963		562,865	26,000	224,561	22,350		835,776		835,776
1023222	HUMAN RESOURCES - COLLEGE	499,573		286,939	2,500	112,962	8,030		410,431		410,431
1023223	MARKETING/COMMUNICATIONS - CO	857,418		423,864	42,000	173,058	216,000		854,922		854,922
1023224	UNDERGRADUATE RECORDS	270,989		0	0	0	0		0		0
1023226	FELLOWSHIPS - A&S	6,530,262				327,000	6,108,000		6,435,000	-10,000	6,425,000
1023227	GRAD FEE REMISSIONS A&S GRANTS	2,619,348				156,000	3,825,172		3,981,172	-1,431,000	2,550,172
1023228	GRAD FEE REMISSION-A&S	26,237,916	441,000			3,560,914	22,245,246		26,247,160		26,247,160
1023229	SPECIAL INSTITUTES-FEE REMISSIONS	81,000					81,000		81,000		81,000
1023232	DEVELOPMENT & ALUMNI RELATIONS	1,219,750		918,517	4,284	361,609	10,569		1,294,979		1,294,979
1023233	SCIENCE OUTREACH - COLLEGE	316,851		123,345	5,000	48,486	22,400		199,231		199,231
1023234	INTERNATIONAL AFFAIRS - COLLEGE	556,318	93,259	165,077		101,802	76,000		436,138		436,138
1023236	MATCHING PROGRAMS - COLLEGE	2,733,758					3,076,870		3,076,870		3,076,870
1023237	UNDERGRADUATE RECRUITMENT - C	397,003		225,933		88,814	90,500		405,247		405,247
1023238	COLLEGE COMMITMENTS	10,308,690					10,438,868		10,438,868		10,438,868
1023239	SPACE & FACILITIES ADMIN - COLLEGE	420,536		216,804	15,150	86,466	103,300		421,720		421,720
1023240	UNDERGRAD CURRICULUM & POLICY	448,612		519,409	11,768	205,911	3,675		740,763		740,763
1023242	UNDERGRADUATE PROGRAMMING	162,430	63,533		11,000	4,934	17,200		96,667		96,667
1023243	ACADEMIC ADVISING	2,826,338		2,016,357	21,000	794,020	27,450		2,858,827		2,858,827
1023244	CAREER SERVICES - COLLEGE	1,683,907	35,350	1,092,632	138,410	434,315	90,553		1,791,260	-35,500	1,755,760
1023247	CITO - COLLEGE	1,943,678		1,291,399	55,000	513,325	42,250		1,901,974		1,901,974
1023248	UNDERGRADUATE RETENTION & ACHI	385,773	20,490	214,942	19,824	86,069	4,420		345,745		345,745
1023249	COLLEGE EVENTS	35,000					40,000		40,000		40,000
1023250	GRADUATE PROGRAMS - COLLEGE	272,858		185,468		73,021	5,200		263,689		263,689
1023251	GRAD INSTRUCTIONAL SUPPORT - MS	1,697,093	530,128			194,392	972,573		1,697,093		1,697,093
1023252	GRAD INSTRUCTIONAL SUPPORT - SGI	2,010,189	850,074			171,900	988,215		2,010,189		2,010,189
1023253	GRAD INSTRUCTIONAL SUPPORT - SO	2,553,576	1,017,315			186,991	1,349,270		2,553,576		2,553,576
1023254	DEPARTMENTAL EXTERNAL REVIEWS	30,000					0		0		0
1023256	STARS SCHOLARS PROGRAM	40,454	11,034			3,074	31,000		45,108		45,108
1023257	IFLE	79,292	32,854			2,786	40,050		75,690		75,690
1023261	ASURE PROGRAMMING	0					40,700		40,700		40,700
1023267	INTERNATIONAL EXCHANGES	30,000					30,000		30,000		30,000
1023270	THEMESTER - COLLEGE	179,734		58,867	7,212	23,220	81,970		171,269		171,269

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1023271	PHI BETA KAPPA - COLLEGE	50,270					48,455		48,455	48,455
1023272	DIVERSITY AND INCLUSION - COLLEGE	110,091	93,259	95,277		74,113	21,700		284,349	284,349
1023279	COLLEGE COMPENSATION RESERVE	-8,207,204	-4,434,380	-467,484		-1,675,600	-9,000,000		-15,577,464	-16,063,610
1023282	COLLEGE AD SUPPORT	250,000					250,000		250,000	250,000
1023298	FACULTY COMPUTING EQUIP REP	397,140					397,140		397,140	397,140
1023300	SUMMER 2 - A&S	1,953,339	1,633,234		15,400	247,447	83,586		1,979,667	1,979,667
1023324	COLLEGE SUMMER FACULTY FELLOWS	255,864			240,000	15,888			255,888	255,888
1023500	ANTHROPOLOGY	4,102,571	2,718,193	139,324	0	1,103,344			3,960,861	3,960,861
1023501	ANTHROPOLOGY DEPARTMENT SUPP	65,097		9,095	9,310	3,637	38,296		60,338	60,338
1023504	ANTHROPOLOGY INSTRUCTIONAL STI	464,625	346,500						346,500	346,500
1023505	ANTHROPOLOGY NON-INSTRUCTION	53,550	31,500						31,500	31,500
1023600	POLITICAL & CIVIC ENGAGEMENT	371,138	196,327	34,216		80,725			311,268	311,268
1023601	PACE DEPARTMENT SUPPORT	13,626			2,000		11,626		13,626	13,626
1023800	ASTRONOMY	1,576,640	844,676	222,052		407,140			1,473,868	1,473,868
1023801	ASTRONOMY DEPARTMENT SUPPORT	87,131			3,000		84,131		87,131	87,131
1023804	ASTRONOMY INSTRUCTIONAL STIPEN	219,996	219,996						219,996	219,996
1023805	ASTRONOMY NON-INSTRUCTIONAL S	43,333	62,333						62,333	62,333
1023900	AFRO-AMERICAN STUDIES	1,056,286	737,569	73,347		309,115			1,120,031	1,120,031
1023901	AFRO-AMERICAN STUDIES DEPT SUPP	23,449					23,449		23,449	23,449
1023904	AFRO INSTRUCTIONAL STIPENDS/SUP	110,250	110,250						110,250	110,250
1023910	AAAMC	115,008	70,258			30,819			101,077	101,077
1024220	CENTER FOR LANGUAGE EXCELLENCE	26,000					0		0	0
1024300	HUMAN BIOLOGY PROGRAM	284,222	168,374	36,712		73,349			278,435	278,435
1024301	HUMAN BIOLOGY PROGRAM DEPART	8,874					6,874		6,874	6,874
1024304	HUMAN BIOLOGY INSTRUCTIONAL STI	50,913	54,999						54,999	54,999
1024400	BIOTECHNOLOGY PROGRAM	325,654	264,049			94,514			358,563	358,563
1024401	BIOTECHNOLOGY DEPARTMENT SUPP	25,785			5,000		20,785		25,785	25,785
1024404	BIOTECHNOLOGY INSTRUCTIONAL STI	97,947	76,181						76,181	76,181
1024500	BIOCHEMISTRY	2,030,146	1,459,745	251,771		659,002			2,370,518	2,370,518
1024501	BIOCHEMISTRY DEPARTMENT SUPPO	87,980			7,000	463	65,517	15,000	87,980	87,980
1024504	BIOCHEMISTRY INSTRUCTIONAL STIPE	21,766	21,766						21,766	21,766
1024510	BIOCHEMISTRY GC	0	186,667			73,378			260,045	-250,000
1024511	BIOCHEMISTRY -CRYSTALLOGRAPHY F	90,000					90,000		90,000	90,000
1024512	BIOCHEMISTRY - SIMON HALL OPERA	80,000					85,000		85,000	85,000
1024600	DEPT OF BIOLOGY	11,612,538	6,663,315	1,604,718		3,206,651			11,474,684	11,474,684
1024601	BIOLOGY DEPARTMENT SUPPORT	262,376	2,000		46,000	4,875	194,501	15,000	262,376	262,376
1024602	BIOLOGY COMMITMENTS	139,438	101,986			40,090			142,076	142,076
1024604	BIOLOGY INSTRUCTIONAL STIPENDS/S	1,916,461	1,882,759		69,300				1,952,059	1,952,059
1024620	BIOLOGY - CISAB	260,370	87,668	46,592	16,000	50,874	106,275		307,409	307,409
1024630	BIOLOGY - PFEC	0	0						0	0
1024700	CHEMISTRY	11,382,230	6,691,312	2,045,047		3,384,341			12,120,700	12,120,700

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Transfers In	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1024701	CHEMISTRY DEPARTMENT SUPPORT	659,805		43,892	1,500	17,384	397,147			459,923	459,923
1024704	CHEMISTRY INSTRUCTIONAL STIPEND	2,492,207	2,377,936							2,377,936	2,377,936
1024710	CHEMISTRY - PHI	233,815	-1			0				-1	-1
1024721	NANOSCALE CHARACTERIZATION FACI	237,747	112,072			44,055				156,127	156,127
1024820	CLTI INSTITUTE	420,610	88,068	174,657	39,900	104,909	42,016			449,550	449,550
1024901	CHICANO-RIQUENO DEPARTMENT SU	22,500			10,000		12,500			22,500	22,500
1024905	CHIC NON-INSTRUCTIONAL STIPENDS	18,900	18,900							18,900	18,900
1025200	CLASSICAL STUDIES	1,058,088	827,358	76,166		333,335				1,236,859	1,236,859
1025201	CLASSICAL STUDIES DEPARTMENT SU	20,886			1,500		19,386			20,886	20,886
1025204	CLAS INSTRUCTIONAL STIPENDS/SUPP	283,500	283,500							283,500	283,500
1025300	COGNITIVE SCIENCE PROG	1,295,065	718,881	269,791		380,719	0			1,369,391	1,369,391
1025301	COGNITIVE SCIENCE DEPARTMENT SU	112,753					112,753			112,753	112,753
1025304	COGS INSTRUCTIONAL STIPENDS/SUP	106,647	130,596		0					130,596	130,596
1025305	COGS NON-INSTRUCTIONAL STIPEND	43,532	43,532							43,532	43,532
1025400	COMPARATIVE LITERATURE	1,325,138	895,285	53,851		368,485				1,317,621	1,317,621
1025401	COMP LITERATURE DEPARTMENT SU	22,311			2,300		20,011			22,311	22,311
1025404	CMLT INSTRUCTIONAL STIPENDS/SUP	299,250	252,000							252,000	252,000
1025500	RELIGIOUS STUDIES	2,250,630	1,612,257	79,768	0	660,626				2,352,651	2,352,651
1025501	RELIGIOUS STUDIES-DEPT SUPPORT	27,842					27,842			27,842	27,842
1025504	RELIGIOUS STUDIES INSTRUCTIONAL S	283,500	220,500							220,500	220,500
1025700	ECONOMICS	6,861,580	5,339,676	214,351		2,164,212				7,718,239	7,718,239
1025701	ECONOMICS DEPARTMENT SUPPORT	82,813	1,500		13,529	794	66,990			82,813	82,813
1025704	ECONOMICS INSTRUCTIONAL STIPEN	871,226	816,850		54,376					871,226	871,226
1025705	ECONOMICS NON-INSTRUCTIONAL ST	5,445	0							0	0
1025720	ECONOMICS CENTERS/INSTITUTES	60,661	10,000		4,976	662	45,023			60,661	60,661
1025820	COLLEGE ARTS AND HUMANTIES CEN	463,423	40,000	47,748	0	23,274	354,688			465,710	465,710
1026000	ENGLISH	7,378,365	5,209,232	230,447		2,109,586				7,549,265	7,549,265
1026001	ENGLISH - DEPARTMENTAL SUPPORT	141,479	0		1,500	0	139,979			141,479	141,479
1026004	ENGLISH INSTRUCTIONAL STIPENDS/S	1,564,178	1,562,092							1,562,092	1,562,092
1026005	ENGLISH NON-INSTRUCTIONAL STIPE	36,569	36,569							36,569	36,569
1026010	ENGLISH INSTRUCTIONAL SUPPORT	40,038	38,438			1,600				40,038	40,038
1026200	DEPARTMENT OF ART HISTORY	1,274,938	1,035,372	74,054		424,902				1,534,328	1,534,328
1026201	ART HISTORY DEPARTMENT SUPPORT	32,347			2,000		30,347			32,347	32,347
1026204	DEPARTMENT OF ART HISTORY	189,000	173,250							173,250	173,250
1026400	FOLKLORE AND ETHNOMUSICOLOGY	1,897,737	1,273,813	112,383	20,880	535,719				1,942,795	1,942,795
1026401	FOLKLORE AND ETHNOMUSICOLOGY	30,946			200		30,746			30,946	30,946
1026404	FOLK INSTRUCTIONAL STIPEND/SUPP	322,875	267,750							267,750	267,750
1026405	FOLK NON-INSTRUCTIONAL STIPENDS	129,150	148,050							148,050	148,050
1026500	GENDER STUDIES	1,507,510	1,082,634	72,514		447,108				1,602,256	1,602,256
1026501	GENDER STUDIES DEPARTMENT SUPP	29,453			6,500	199	22,754			29,453	29,453
1026504	GENDER STUDIES INSTRUCTIONAL STI	275,625	244,125							244,125	244,125

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1026505	GENDER STUDIES NON-INSTRUCTION	18,900	0						0		0
1026600	FRENCH AND ITALIAN	2,787,449	1,864,006	116,348		765,245			2,745,599		2,745,599
1026601	FRENCH AND ITALIAN DEPARTMENT S	42,471			1,000	33	41,438		42,471		42,471
1026604	FRENCH AND ITALIAN INSTRUCTIONA	509,277	480,375						480,375		480,375
1026605	FRENCH/ITALIAN NON-INSTRUCTION	47,250	39,375						39,375		39,375
1026700	INDIVIDUALIZED MAJOR PROG	191,985	106,586	34,840		54,686			196,112		196,112
1026701	INDIVIDUALIZED MAJOR PROG DEPT S	30,863			100	7	30,756		30,863		30,863
1026900	GEOGRAPHY	1,604,304	1,099,321	131,580		475,973	0		1,706,874		1,706,874
1026901	GEOGRAPHY DEPARTMENT SUPPORT	37,527			2,000	0	31,527		33,527		33,527
1026904	GEOGRAPHY INSTRUCTIONAL STIPEN	220,500	228,375						228,375		228,375
1026910	GEOGRAPHY - PFEC	0	0						0		0
1026911	GEOGRAPHY - EAR	0	0						0		0
1027000	JEWISH STUDIES PROGRAM	1,076,647	633,824	105,116		276,402			1,015,342		1,015,342
1027001	JEWISH STUDIES PROGRAM DEPT SUP	6,635					6,635		6,635		6,635
1027004	JEWISH STUDIES PROGRAM INSTRUCT	31,500	47,250						47,250		47,250
1027005	JEWISH STUDIES PROGRAM NON-INST	15,750	15,750						15,750		15,750
1027104	LIVING-LEARNING CENTER INSTRUCTI	102,420	94,500		7,700				102,200		102,200
1027110	IU FOOD INSTITUTE	82,672	51,251		6,000	4,737	20,760		82,748		82,748
1027111	COLLINS LIVING LEARNING CENTER	233,641	102,826	71,519	6,000	53,226	-13,000		220,571		220,571
1027200	GEOLOGICAL SCIENCES	3,072,879	1,811,406	510,909		901,170			3,223,485		3,223,485
1027201	GEOLOGICAL SCIENCES DEPARTMENT	113,980	14,135		6,500	5,821	47,524		73,980		73,980
1027204	GEOLOGICAL SCI INSTRUCTIONAL STIP	274,995	284,162						284,162		284,162
1027205	GEOLOGICAL SCI NON-INSTRUCTIONA	22,866	0						0		0
1027212	GEOLOGICAL SCIENCES FIELD STATIO	34,000					34,000		34,000		34,000
1027230	GEOLOGICAL SCIENCES - PFEC	0	0						0		0
1027300	MEDIEVAL STUDIES	12,592	10,000			2,786			12,786		12,786
1027301	MEDIEVAL STUDIES DEPARTMENT SU	29,513	5,000		3,800	331	20,382		29,513		29,513
1027305	MEDIEVAL STUDIES NON-INSTRUCTIO	31,500	31,500						31,500		31,500
1027500	GERMANIC STUDIES	1,630,589	1,054,977	78,777		436,066			1,569,820		1,569,820
1027501	GERMANIC STUDIES DEPARTMENT SU	29,076			600	40	28,436		29,076		29,076
1027504	GERMANIC STUDIES INSTRUCTIONAL	332,876	330,750						330,750		330,750
1027604	GLOBAL LLC INSTRUCTIONAL STIPEND	18,893	15,750		3,592				19,342		19,342
1027611	GLOBAL LIVING LEARNING COMMUNI	171,316	10,000	96,680	14,691	39,897	13,975		175,243		175,243
1027720	LINDA & JACK GILL CENTER/INSTITUTE	114,125		79,945		31,644	4,348		115,937		115,937
1027800	DEPT OF POLITICAL SCIENCE	4,361,104	2,799,199	182,430		1,160,259			4,141,888		4,141,888
1027801	POLITICAL SCIENCE DEPARTMENT SUP	62,442	500		500		61,442		62,442		62,442
1027804	POLITIAL SCIENCE INSTRUCTIONAL STI	490,110	419,155						419,155		419,155
1027805	POLITICAL SCI NON-INSTRUCTIONAL S	35,385	0						0		0
1027900	ASIAN AMERICAN STUDIES	94,439	75,460			20,183			95,643		95,643
1027901	ASIAN AMERICAN DEPARTMENT SUPP	15,000					15,000		15,000		15,000
1028100	HISTORY	5,204,113	4,161,468	217,548		1,703,065			6,082,081		6,082,081

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1028101	HISTORY DEPARTMENT SUPPORT	70,535			19,100	1,265	50,170		70,535		70,535
1028104	HISTORY INSTRUCTIONAL STIPEND/SU	479,500	472,500						472,500		472,500
1028105	HISTORY NON-INSTRUCTIONAL STIPE	15,750	32,000						32,000		32,000
1028110	GRADUATE SUPPORT EXPERIENTIAL L	107,322	85,030			19,200			104,230		104,230
1028200	HISTORY & PHILOS OF SCIENCE	1,376,706	985,637	39,520	0	394,816			1,419,973		1,419,973
1028201	HISTORY & PHILOS OF SCIENCE DEPT	13,900					13,900		13,900		13,900
1028204	HISTORY & PHILOS OF SCI INSTRUCTI	141,750	133,875						133,875		133,875
1028205	HISTORY & PHIL OF SCI NON-INSTRUC	31,500	15,750						15,750		15,750
1028900	PROGRAM IN LATINO STUDIES	255,474	180,242	33,696		79,424			293,362		293,362
1028901	PROGRAM IN LATINO STUDIES DEPT S	17,253			1,170	77	16,006		17,253		17,253
1028904	PROGRAM IN LATINO STUDIES INSTR	31,500	31,500						31,500		31,500
1028905	PROGRAM IN LATINO STUDIES NON-I	31,500	31,500						31,500		31,500
1029100	LIBERAL ARTS & MANAGEMENT	155,829	102,459	37,981		41,156			181,596		181,596
1029101	LIBERAL ARTS & MANAGEMENT DEPT	35,604			2,500		33,104		35,604		35,604
1029104	LIBERAL ARTS & MANAGEMENT INSTR	15,750	0		3,960				3,960		3,960
1029300	LINGUISTICS	1,763,204	1,125,370	83,850		461,044	0		1,670,264		1,670,264
1029301	LINGUISTICS DEPARTMENT SUPPORT	23,886			8,000	66	15,820		23,886		23,886
1029304	LINGUISTICS INSTRUCTIONAL STIPEND	133,875	118,125						118,125		118,125
1029310	LINGUISTICS LIST	56,500	36,500		6,000	8,750	19,380		70,630		70,630
1029400	SECOND LANGUAGE STUDIES (TESOL)	1,437,087	924,102	51,813		365,020			1,340,935		1,340,935
1029401	SECOND LANGUAGE STUDIES DEPT SU	14,731			500	33	14,198		14,731		14,731
1029404	SECOND LANG STDS INSTRUCTIONAL	269,400	236,250		1,650				237,900		237,900
1029405	SECOND LANG STDS NON-INSTRUCTI	15,750	0						0		0
1029600	MATHEMATICS	7,746,281	5,391,054	394,055		2,239,918			8,025,027		8,025,027
1029601	MATHEMATICS DEPARTMENT SUPPO	147,365	1,500		9,550	301	136,014	0	147,365		147,365
1029604	MATHEMATICS INSTRUCTIONAL STIPE	1,842,522	1,610,279		180,785				1,791,064		1,791,064
1029610	MATHEMATICS ZORN POST DOC FELL	1,045,816	764,918			300,690			1,065,608		1,065,608
1029611	MATHEMATICS WEBWORKS	60,000	9,168		8,000	4,134	38,810		60,112		60,112
1029620	INST SCI COMPU & APPL MATH	22,170	15,000				7,170		22,170		22,170
1029800	AMERICAN STUDIES	880,067	591,799	75,692		256,068			923,559		923,559
1029801	AMST DEPARTMENT SUPPORT	20,579			2,500		18,079		20,579		20,579
1029804	AMST INSTRUCTIONAL STIPENDS/SUP	70,875	31,500						31,500		31,500
1030100	SPEECH & HEARING	4,396,377	2,811,866	397,534		1,251,090			4,460,490		4,460,490
1030101	SPEECH & HEARING DEPARTMENT SU	50,200			1,000		49,200		50,200		50,200
1030104	SPEECH & HEARING INSTRUCTIONAL S	311,664	109,998		198,000				307,998		307,998
1030105	SPEECH & HEARING NON-INSTRUCTIO	54,000	36,000						36,000		36,000
1030200	NEUROSCIENCE, PROGRAM IN	116,127	15,000	84,926		34,377			134,303		134,303
1030201	NEUROSCIENCE PROGRAM DEPARTM	33,749			2,000	0	31,749		33,749		33,749
1030204	NEUROSCIENCE PROGRAM INSTRUCTI	87,064	87,064						87,064		87,064
1030500	PHILOSOPHY	1,875,410	1,394,963	123,885		592,641			2,111,489		2,111,489
1030501	PHILOSOPHY DEPARTMENT SUPPORT	32,137					32,137		32,137		32,137

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1030504	PHILOSOPHY INSTRUCTIONAL STIPEN	412,152	396,300						396,300	396,300
1030800	PHYSICS	7,632,926	4,339,725	1,182,369		2,139,296			7,661,390	7,661,390
1030801	PHYSICS DEPARTMENT SUPPORT	140,470			18,000	861	118,609		137,470	137,470
1030804	PHYSICS INSTRUCTIONAL STIPENDS/S	531,563	513,324		16,836				530,160	530,160
1030811	PHYSICS - EAR	0	0						0	0
1030820	CTR FOR SPACETIME SYMMETRIES	95,000	53,837			21,163	0		75,000	75,000
1031100	CRIMINAL JUSTICE	1,993,409	1,412,163	74,901		522,636			2,009,700	2,009,700
1031101	CRIMINAL JUSTICE DEPARTMENT SUP	43,251					43,251		43,251	43,251
1031104	CRIMINAL JUSTICE INSTRUCTIONAL ST	283,020	252,000		15,270				267,270	267,270
1031105	CRIM NON-INSTRUCTIONAL STIPENDS	3,937	3,937						3,937	3,937
1031400	PSYCHOLOGY	13,012,869	8,534,506	1,224,150		3,763,973			13,522,629	13,522,629
1031401	PSYCHOLOGY DEPARTMENT SUPPORT	583,488	108,025	7,068	20,700	11,590	426,105	10,000	583,488	583,488
1031404	PSYCHOLOGY INSTRUCTIONAL STIPEN	1,373,210	1,305,960		67,250				1,373,210	1,373,210
1031410	PSYCHOLOGY CLINIC OPERATIONS	19,922					19,922		19,922	19,922
1031411	PSYCHOLOGY MRI SUPPORT	187,312	113,824			44,744	31,229		189,797	189,797
1031412	PSYCHOLOGY TSG MACHINE SUPPORT	53,326			12,500	828	39,998		53,326	53,326
1031413	PSYCHOLOGY LEASED SPACE	0					7,000		7,000	7,000
1031414	ANIMAL NEUROSCIENCE/EQUIPMENT	30,000					30,000		30,000	30,000
1031715	CULTURAL STUDIES	30,625	10,000			2,786	19,964		32,750	32,750
1032220	IN CONSORTIUM MENTAL HEALTH SE	175,000	69,824	45,053		45,158	32,465		192,500	192,500
1032300	SLAVIC LANG AND LITERATURES	1,370,438	936,441	81,225		390,164			1,407,830	1,407,830
1032301	SLAVIC LANG AND LIT DEPARTMENT S	23,114			5,020	34	18,060		23,114	23,114
1032304	SLAVIC LANG AND LITS INSTRUCT STIP	118,125	70,875						70,875	70,875
1032305	SLAVIC LANG & LIT NON-INSTRUCT STI	34,650	26,775						26,775	26,775
1032900	SOCIOLOGY	3,923,662	2,672,069	248,738		1,133,599			4,054,406	4,054,406
1032901	SOCIOLOGY DEPARTMENT SUPPORT	81,131	0		10,197	1,725	69,209		81,131	81,131
1032904	SOCIOLOGY INSTRUCTIONAL STPENDS	748,125	740,250						740,250	740,250
1032905	SOCIOLOGY NON-INSTRUCTIONAL STI	0	19,308						19,308	19,308
1032910	SOCIOLOGY COMPUTING SUPPORT	15,415					15,415		15,415	15,415
1032920	KARL SCHUESSLER INST OF SOC RES (K	157,784	38,766	61,224	6,000	38,069	15,826		159,885	159,885
1032930	SOCIOLOGY - PHI	0	0						0	0
1033020	CTR FOR RSCH-RACE & ETHNICITY IN S	253,132	0	0		0	0		0	0
1033200	SPANISH AND PORTUGUESE	3,774,318	2,674,219	200,918		1,104,467			3,979,604	3,979,604
1033201	SPANISH AND PORTUGUESE DEPART S	74,237	3,500		6,700	941	63,096		74,237	74,237
1033204	SPANISH & PORTUGUESE INSTRUCTIO	1,149,750	1,096,875						1,096,875	1,096,875
1033205	SPANISH AND PORTUGUESE NON-INS	63,000	0						0	0
1033300	DEPT OF STATISTICS	2,182,695	1,562,558	73,980		631,771			2,268,309	2,268,309
1033301	DEPT OF STATISTICS DEPARTMENT SU	10,227					10,227		10,227	10,227
1033304	DEPT OF STATISTICS INSTRUCTIONAL	458,324	284,161		144,900				429,061	429,061
1033305	DEPT OF STATISTICS NON-INSTRUCTI	18,333	18,333						18,333	18,333
1033600	THEATRE, DRAMA AND CONTEMPOR	3,717,824	2,704,242	180,250		1,062,186			3,946,678	3,946,678

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1033601	THEATRE DRAMA CONTEMP DANCE D	155,413			29,819	1,497	126,097		157,413	157,413
1033604	THEATRE DRAMA CONTEMP DANCE I	693,000	661,500						661,500	661,500
1033606	THEATRE DRAMA CONTEMPORARY D	35,000					35,000		35,000	35,000
1033640	THEATRE DRAMA CONTEMP DANCE S	100,000					105,000		105,000	105,000
1034120	AMERICAN INDIAN STUDIES RESEARC	48,297	42,267			3,296	3,437		49,000	49,000
1034620	CBRC INSTITUTE/CENTER	34,538	47,635		10,000	7,211	6,600		71,446	71,446
	Total RC:	232,991,083	113,680,654	20,879,667	1,902,459	47,540,562	46,626,818	45,000	230,675,160	-2,212,646
ARTS & SCIENCES - MEDIA 4B										
1029000	JOURNALISM	3,170,306	2,476,821		30,000	965,403	42,568		3,514,792	3,514,792
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360	21,360
1030000	MSCHOOL ADMINISTRATION	7,138,503	1,385,368	1,752,531	50,000	1,146,923	2,096,453		6,431,275	6,431,275
1030010	CINEMA AND MEDIA STUDIES	1,685,613	1,235,175		1,000	477,049	9,000		1,722,224	1,722,224
1030020	COMMUNICATION SCIENCE	3,035,703	2,158,897			845,686	2,500		3,007,083	3,007,083
1030030	MEDIA ARTS & PRODUCTION	1,468,389	1,037,193		49,000	405,418	1,150		1,492,761	1,492,761
1030050	MSCH SUMMER SESSIONS	339,432	210,000			58,506	75,000		343,506	343,506
1030055	MSCH PREPARED FOR ENVIRONMENT	128,324	83,357			32,767	0		116,124	116,124
1030079	MSCH BASE RESERVES	589,355	0	0		0	0		0	0
	Total RC:	17,576,985	8,586,811	1,752,531	130,000	3,931,752	2,248,031		16,649,125	16,649,125
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C										
1023205	AFRICAN STUDIES PROGRAM	620,319	313,877	102,027		163,798	3,130		582,832	582,832
1023246	LATIN AMER & CARIBB STUDIES	189,979	107,476	32,460		50,326	0		190,262	190,262
1023268	ISLAMIC STUDIES	81,081	10,000	40,373		16,533	7,275		74,181	74,181
1023291	INSTITUTE FOR EUROPEAN STUDIES	259,739	145,714	44,990		67,938	7,700		266,342	266,342
1023400	SGIS ADMINISTRATION	5,918,833	1,075,137	1,134,099		869,736	1,541,576		4,620,548	4,620,548
1023425	GA STIPENDS	0	177,661			34,232			211,893	211,893
1023427	GRAD FEE REMISSIONS SGIS	0					358,961		358,961	358,961
1023429	GRAD SUPPORT SGIS - GRANTS	0				25,157	292,000		317,157	317,157
1023430	CTR FOR GLOBAL CHANGE	208,551	50,612	80,821	12,000	49,191	9,200		201,824	201,824
1024100	SOUTHEAST ASIA STUDIES	52,088	30,450			11,971			42,421	42,421
1025600	EAST ASIAN LANGS & CULTURES	2,376,469	1,720,653	46,440	11,500	695,174	23,500		2,497,267	2,497,267
1025617	INSTITUTE ON KOREAN STUDIES	58,019	9,419	42,432		20,383			72,234	72,234
1025900	EAST ASIAN STUDIES CENTER	171,908	139,322	5,697		57,007	3,600		205,626	205,626
1028300	INNER ASIAN & URALIC NATIONAL RE	155,244	9,000	49,278	312	19,967	199		78,756	78,756
1028500	INTERNATIONAL STUDIES	2,449,096	1,936,990	74,857	9,300	769,329	17,700		2,808,176	2,808,176
1028700	INST RUSSIAN & E EUROP ST	164,451	21,000	98,727	2,100	40,339	7,080		169,246	169,246
1028800	DHAR INDIA STUDIES PROGRAM	208,762	116,790	38,847		58,175			213,812	213,812
1029500	CENTER FOR STUDY OF THE MIDDLE E	54,490	0	44,990		17,685	2,500		65,175	65,175
1029900	NEAR EASTERN LANG & CULTURE	1,310,942	1,020,989	38,889		413,582	5,275		1,478,735	1,478,735
1032000	LANGUAGE WORKSHOP	295,353	113,792	109,915		88,196			311,903	311,903
1034000	CENTRAL EURASIAN STUDIES	2,444,033	1,653,957	40,629		666,418	5,000		2,366,004	2,366,004
1034500	LCAR OPERATING ACCT	221,307	127,274	26,333		55,480	2,500		211,587	211,587

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
	Total RC:	17,240,664	8,780,113	2,051,804	35,212	4,190,617	2,287,196		17,344,942		17,344,942
ARTS & SCIENCES - ART & DESIGN 4D											
1032600	SCH OF ART AND DESIGN ADMINISTR	9,234,132	4,809,204	950,284	68,691	2,225,053	785,026		8,838,258		8,838,258
1032603	ARCHITECTURE	1,163,015	812,596	131,621	4,494	485,603	907,076		2,341,390		2,341,390
	Total RC:	10,397,147	5,621,800	1,081,905	73,185	2,710,656	1,692,102		11,179,648		11,179,648
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	3,100,000					3,700,000		3,700,000		3,700,000
1048200	BL-ONLINE CLASS CONNECT	0					35,513		35,513		35,513
1048387	RCB-SOCIAL WORK	0					2,658,978		2,658,978		2,658,978
1048500	NURSING INSTRUCTION-BLGTN	3,364,757	1,957,605	568,126	39,500	928,111	176,850		3,670,192		3,670,192
1048527	NURSING SCHOOL GRADUATE FEE RE	20,000					20,000		20,000		20,000
1048570	SIMULATION EDUCATION LAB	48,828		25,216		10,084	13,500	3,000	51,800		51,800
1048587	RCB-NURSING	6,447					6,447		6,447		6,447
1048590	NLRC LAB	30,000			8,500	132	22,000		30,632		30,632
1048598	NURSING DESK TOP	6,500					6,500		6,500		6,500
1048700	SCHOOL OF SOCIAL WORK	2,356,850					0		0		0
1048710	LABOR STUDIES CREDIT INSTR	607,693					760,071		760,071		760,071
1048800	AEROSPACE STUDIES	118,936		44,576	13,000	18,808	69,751		146,135		146,135
1048900	MILITARY SCIENCE DEPT	448,276	127,708	49,106	11,000	70,575	206,908		465,297		465,297
	Total RC:	10,108,287	2,085,313	687,024	72,000	1,027,710	7,676,518	3,000	11,551,565		11,551,565
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,344,084	477,194	493,593	33,000	313,937	52,096		1,369,820		1,369,820
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADUATE	1,176,525	726,856	193,246	7,605	353,639	55,940		1,337,286		1,337,286
1020707	BLGTN EVALUATION SER & TESTING	729,884		301,672	12,604	119,291	320,306		753,873		753,873
1020708	BASIC SKILLS PROGRAM	607,387	136,615		60,923	36,288	377,081		610,907		610,907
1020709	BASIC SKILLS FEE REMISSION	79,127					79,127		79,127		79,127
1020711	UD ADVISING	2,345,229	146,014	1,516,954	24,396	653,712	10,450		2,351,526		2,351,526
1020712	VPUE RECORDS OFFICE	198,706		210,429		83,806	800		295,035		295,035
1020713	UD HPPLIC	296,434		199,321		78,353	2,065		279,739		279,739
1020716	VPUE ACAD ADVISING PROMOTIONAL	175,355		127,983		50,310			178,293		178,293
1020722	CTR FOR INNOVATIVE TCH & LRNG	740,378	51,488	395,231	6,445	175,821	4,639		633,624		633,624
1020727	SERVICE LEARNING	158,247		115,154		45,267	800		161,221		161,221
1020730	CAMPUS WRITING PROGRAM	347,208		169,873	150,745	67,926	5,685		394,229	-40,650	353,579
1020731	STUDENT ACADEMIC CENTER	414,687	155,567	109,185	50,863	102,062	4,328		422,005		422,005
1020740	FACULTY TEACHING AND LEARNING	47,460					47,660		47,660		47,660
1020745	BL ASSESSMENT AND RESEARCH	680,220	13,935	494,119		194,239	1,440		703,733		703,733
1020746	ENGAGED LEARNING	299,578	90,314	121,100	6,000	77,629	11,673		306,716		306,716
1020747	WOMEN IN STEM	0	35,885			14,107	95,008		145,000		145,000
1020751	ADULT STUDENT RESOURCES PROGRA	2,800					2,800		2,800		2,800
1020753	CAREER DEVELOPMENT CENTER	1,087,367	0	722,390	43,000	283,972	48,099		1,097,461		1,097,461

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
UNDERGRADUATE EDUCATION 60											
1020770	ATHLETICS-ACADEMIC SUPPORT	936,037		629,870		247,839	78,773		956,482		956,482
1020798	VPUE-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650		32,650
1044500	VPUE BUSINESS OFFICE	454,434		289,787		114,476	1,804		406,067		406,067
1044501	MAXWELL HALL IT OFFICE	777,486		554,753		218,074	8,997		781,824		781,824
1044502	INTENSIVE FRESHMAN SEMINARS	339,880	177,952	69,039	25,750	75,587	0		348,328	0	348,328
	Total RC:	13,728,663	2,011,820	6,713,699	421,331	3,306,335	1,699,721		14,152,906	-40,650	14,112,256
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RESEARC	1,849,242	526,866	717,353	5,000	482,438	246,072		1,977,729	-45,777	1,931,952
1042901	OVPR - OFFC OF THE VP FOR RESEARC	1,114,936	895,748			293,849			1,189,597		1,189,597
1042902	OVPR - RESEARCH PROGRAMS	5,992,544					5,791,398		5,791,398		5,791,398
1042909	AVAILABLE FOR USE - VP RESEARCH A	80,000					0		0		0
1042927	FEE SCHOLARSHIP-OVPR	221,857					250,000		250,000		250,000
1042941	INST FOR ADVANCE STUDY	104,085	76,080			29,906	578		106,564		106,564
1042945	RESEARCH LEAVE SUPPLEMENTS	300,001			211,030	13,970			225,000		225,000
1042956	OVPR - COMMUNICATIONS	122,962		81,561		32,062	12,000		125,623		125,623
1042958	OVPR - PROPOSAL DEVELOPMENT SER	556,924	321,619	65,452		152,427	38,274		577,772		577,772
1042961	INSTITUTE OF DIGITAL ARTS & HUMAN	104,192		36,250	3,001	14,696	86,250		140,197		140,197
1043010	LABORATORY ANIMAL RESOURCES	162,842	119,693			47,052			166,745		166,745
1043100	G A BLACK LAB-ARCHAEOLOGY	128,442		88,443	8,063	34,767	761		132,034		132,034
1043700	WM HAMMOND MATHERS MUSEUM	551,202	16,500	357,828	9,600	144,457	37,831		566,216		566,216
1043900	WKSH POL THEORY & POL ANAL	231,407		159,782		63,107	18,147		241,036		241,036
1044300	KINSEY INSTITUTE	420,460	57,947	250,409	0	121,500	30,000		459,856		459,856
	Total RC:	11,941,096	2,014,453	1,757,078	236,694	1,430,231	6,511,311		11,949,767	-45,777	11,903,990
COMPUTER SERVICES 66											
1047105	STUDENT TECH FEE - BL	7,355,947					7,355,947		7,355,947		7,355,947
	Total RC:	7,355,947					7,355,947		7,355,947		7,355,947
LIBRARY 68											
1047400	LIBRARY GENERAL	1,817,696	629,579	119,372	53,591	294,853	645,469	0	1,742,864		1,742,864
1047401	LIBRARIES BUSINESS AFFAIRS & FACILI	644,597		409,625	24,000	162,074	53,600		649,299		649,299
1047402	LIBRARY DEVELOPMENT	246,315		173,836		68,335	9,800		251,971		251,971
1047403	LIBRARY HUMAN RESOURCES	229,446		159,142	7,000	62,854	5,000		233,996		233,996
1047404	MEDIA & RESERVES SERVICES	151,904	71,856		55,000	28,247			155,103		155,103
1047405	TEACHING & LEARNING	334,583	241,436		17,000	94,908			353,344		353,344
1047406	CUSTOMER ACCESS SERVICES	497,804		256,192	98,000	102,061	38,000		494,253		494,253
1047407	LILLY LIBRARY	1,390,857	424,679	517,013	108,000	371,540	2,500		1,423,732		1,423,732
1047408	WYLIE HOUSE MUSEUM	151,501	56,125	44,117	15,000	39,405			154,647		154,647
1047410	LIBRARY COLLECTIONS ONE-TIME	4,075,100					1,759,612	2,197,500	3,957,112		3,957,112
1047411	INFORMATION TECHNOLOGY	4,070,092	263,455	2,314,362	92,000	1,014,758	486,314		4,170,889		4,170,889
1047412	ALF	654,182		441,573	32,000	176,159			649,732		649,732
1047414	ECON,POLI-SCI, CRIMINAL JUSTICE	80,977	58,330		0	22,929			81,259		81,259
1047415	LIBRARY COLLECTIONS CONTINUING	11,048,335					10,500,162	866,161	11,366,323		11,366,323

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
LIBRARY 68												
1047416	GOVERNMENT PUBLICATIONS	330,705	116,893	96,055	41,000	84,362	0		338,310			338,310
1047417	PRESERVATION	261,425		178,153	20,000	70,896			269,049			269,049
1047418	REFERENCE	335,712	110,198	90,501	59,000	79,114			338,813			338,813
1047419	AREA STUDIES	799,987	597,786	63,813	22,000	260,509	3,000		947,108			947,108
1047421	AFR. AM. CULTURE CTR LIBRARY	160,364	69,133	37,669	15,000	42,240			164,042			164,042
1047422	BUSINESS/SPEA LIBRARY	337,247	125,016	107,286	52,500	91,805	-24,282		352,325			352,325
1047423	CHEMISTRY LIBRARY	95,426	51,689		24,000	20,319			96,008			96,008
1047424	EDUCATION LIBRARY	171,870	61,996	39,978	33,000	40,086			175,060			175,060
1047425	FINE ARTS LIBRARY	1,500			0				0			0
1047426	DIGITAL USER EXPERIENCE	302,786	120,429	101,468	9,400	87,228	990		319,515			319,515
1047428	ARTS & HUMANITIES	658,870	473,357		9,400	186,076	5,500		674,333			674,333
1047429	LIFE SCIENCES LIBRARY	389,189	275,407		12,000	108,262			395,669			395,669
1047430	MUSIC LIBRARY	874,443	297,571	234,063	166,270	210,109	0		908,013			908,013
1047431	OPTOMETRY LIBRARY	13,600			12,000				12,000			12,000
1047434	ACQUISITIONS	1,399,456	151,522	789,540	35,000	373,857	3,000		1,352,919			1,352,919
1047435	CATALOGING	2,347,674	589,528	1,122,584	48,000	678,683	-22,653		2,416,142			2,416,142
1047438	DDS/ILL	416,830		275,189	45,000	109,661			429,850			429,850
1047440	COLLECTION DEV & SCHOLARLY COM	540,038	180,361	161,488	91,500	135,194			568,543			568,543
1047441	MOVING IMAGE ARCHIVE	353,561	141,990	99,310	20,000	94,855			356,155			356,155
1047442	RESEARCH AND TECHNOLOGY STRATE	345,951	199,159	39,978	20,300	94,005	0		353,442			353,442
1047443	ACADEMIC SERVICES	216,470	114,080	44,866		62,481	3,960		225,387			225,387
1047444	ARCHIVES OF TRADITIONAL MUSIC	35,001	135,381	31,762	35,000	65,920	-268,063		0			0
1047445	KINSEY LIBRARY	158,252	89,890	26,298		45,674			161,862			161,862
1047446	MARKETING AND COMMUNICATION	150,422		105,272	12,550	41,383	1,200		160,405			160,405
1047480	ARCHIVES	501,782	197,307	144,264	53,900	134,272	600		530,343			530,343
	Total RC:	36,591,950	5,844,153	8,224,769	1,338,411	5,555,114	13,203,709	3,063,661	37,229,817			37,229,817
STUDENT SERVICES 70												
1021200	DEAN OF STUDENTS	1,575,636	9,816	1,019,266	20,371	400,889	282,832		1,733,174			1,733,174
1021202	FRATERNITY AND SORORITY LIFE	772,183	19,632	306,394	0	120,443	315,721		762,190			762,190
1021203	STUDENT INVOLVEMENT AND LEADER	165,463	19,632	121,813	3,248	48,097			192,790			192,790
1021211	SEXUAL VIOLENCE PREVENTION & AD	292,188	14,724	209,822		82,481	0		307,027			307,027
1021213	DISABLED STUDENTS	589,466		314,919	39,077	124,245	110,500		588,741			588,741
1021215	VETERAN SUPPORT SERVICES	152,338		114,083	0	45,057	45,000		204,140			204,140
1021220	STUDENT AFFAIRS IT	0			8,910		56,500		65,410			65,410
1021233	STUDENT AFFAIRS MARKETING	0		17,846		7,014	-24,860		0			0
1021275	OFFICE OF STUDENT CONDUCT	696,437		475,809	37,616	187,312	20,922		721,659			721,659
1021280	STUDENT ADVOCATES	311,556		212,575	5,278	83,779	16,950		318,582			318,582
1021298	CAMPUS LIFE DEVELOPMENT	79,416		56,463		22,196	0		78,659			78,659
	Total RC:	4,634,683	63,804	2,848,990	114,500	1,121,513	823,565		4,972,372			4,972,372
EXECUTIVE MANAGEMENT 74												
1020015	STRATEGIC HIRES AND RETENTION	108,511					1,000,000		1,000,000			1,000,000

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
EXECUTIVE MANAGEMENT 74											
1020016	MINORITY/SR FAC SUPP	165,000					165,000		165,000		165,000
1020017	IUF DEVELOPMENT FEE	3,041,254					3,295,821		3,295,821		3,295,821
1020032	TELECOMMUNICATIONS	0					265,000		265,000		265,000
1020060	BOARD OF AEONS	20,000					20,000		20,000		20,000
1020075	IUB CAMPUS MOVES	100,000					175,000		175,000		175,000
1020087	RCB-VIC PRESIDENT-GEN ADM	20,340					20,340		20,340		20,340
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000
1020100	FACULTY ENDOWNMENT MATCH	445,000					420,000		420,000		420,000
1020116	BAP DISCRETIONARY FUNDS	2,302,204					2,638,596		2,638,596		2,638,596
1020200	BUDGETARY AFFAIRS	3,741,791	0	2,091,801	39,500	828,053	825,950		3,785,304		3,785,304
1020230	INCENTIVE PROGRAM FOR RESEARCH	3,020,648					3,020,648		3,020,648		3,020,648
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020270	ONLINE APPLICATION FEE	0					225,000		225,000		225,000
1020280	VP STRATEGIC INITIATIVES	94,762					150,000		150,000		150,000
1020800	IU CINEMA	837,048	168,267	335,761	44,500	191,395	113,360		853,283		853,283
1021615	BAD DEBT WRITE-OFF	138,421					300,000		300,000		300,000
1021803	GRAD STDNT HTH INSURANCE	518,511					518,511		518,511		518,511
1022501	BURSAR	1,052,743		618,838	23,000	247,175	163,922		1,052,935		1,052,935
1022550	BURSAR ONLINE BILL EXPENSES	120,000					120,000		120,000		120,000
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582
1023100	CAMPUS ALLOCATIONS	735,337					826,037		826,037		826,037
	Total RC:	26,289,407	168,267	3,046,400	107,000	1,266,623	24,091,022		28,679,312		28,679,312
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020000	VICE PRESIDENT-BLOOMINGTON	3,632,075	1,120,223	787,259	128,000	747,208	925,609		3,708,299	-30,000	3,678,299
1020002	VICE PRES IUB ACADEMIC INITIATIVES	240,893					298,407		298,407		298,407
1020003	IUB VICE PRES CAMPUS INITIATIVES	75,000					75,000		75,000		75,000
1020009	AFFILIATION EXPENSES	50,000					50,000		50,000		50,000
1020010	EMERITI SUPPORT	60,000					55,500		55,500		55,500
1020019	CIC EXPENSES	157,430					158,430		158,430		158,430
1020021	ART MUSEUM OPERATIONS	2,344,808	449,977	1,269,007	0	637,739	4,945		2,361,668		2,361,668
1020025	BLGTN-SPECIAL EXPENSES	264,458			9,500	629	254,371		264,500		264,500
1020031	PROVOST DEVELOPMENT	0					126,000		126,000		126,000
1020035	RADIO & TELEVISION SERV	3,500,443		2,448,155	95,800	981,316	56,357		3,581,628		3,581,628
1020040	COMMENCEMENT	200,000					1,300,000		1,300,000	-1,265,000	35,000
1020043	CENTER FOR RURAL ENGAGEMENT	121,520		0		0			0		0
1020044	IU CORP	170,560		76,500	30,000	31,065	36,000		173,565		173,565
1020045	SEARCH & SCREEN COMMITTEES	100,000					100,000		100,000		100,000
1020050	BLGTN FACULTY COUNCIL	190,850	17,000	71,673	8,350	28,809	66,979		192,811		192,811
1020052	BLGTN PROF STAFF COUNCIL	31,320			17,036	3,194	12,090		32,320		32,320
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000
1020088	STRATEGIC PERFORMANCE FUNDING	14,269,504					10,602,491		10,602,491		10,602,491

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75										
1020090	IUB INFORMATION CENTER	132,578	13,500	54,120	37,000	21,407	14,900		140,927	140,927
1020119	CHANCELLOR'S DISCRETIONARY 03/04	9,404,085					7,681,814		7,681,814	7,681,814
1020120	DUAL CAREER SALARIES	1,500,000					1,500,000		1,500,000	1,500,000
1020160	CENTER STUDY OF CONGRESS	0	12,000	83,657	3,000	33,879	192,464		325,000	-325,000
1020185	INTERNATIONAL ADMISSIONS	1,805,096		1,120,572	34,000	446,270	419,256		2,020,098	-177,000
1020187	RCB-VICE PRESIDENT-ACAD SUP	-342,593					35,152		35,152	35,152
1020188	ARTS & HUMANITIES COUNCIL	96,663		114,227	7,000	45,515	183,258		350,000	350,000
1020189	BL PROVOST RESEARCH FUNDING	5,000,000					5,023,902		5,023,902	5,023,902
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115	1,847,115
1020285	CYBERSECURITY	375,896	136,063	104,038		88,964	58,937		388,002	388,002
1020290	STRATEGIC CAMPUS ADVANCEMENT	503,734		327,873		128,886	62,960		519,719	519,719
1020510	CEWIT-CTR FOR EXCELLENCE WOMEN	739,584	18,000	332,933	143,050	133,244	119,850		747,077	747,077
1020900	VICE PROVOST FACULTY AFFAIRS	2,285,782	704,680	778,303	26,500	585,673	239,726		2,334,882	2,334,882
1020901	EMERTI HOUSE-VPFA	22,430		9,629	150	3,795	9,131		22,705	22,705
1020903	VPFA SPECIAL MEMBERSHIPS	95,000					95,000		95,000	95,000
1020905	HORIZONS OF KNOWLEDGE	6,500					6,500		6,500	6,500
1022200	THE WELLS RESIDENCE	0		53,061		21,219	34,750		109,030	109,030
1046301	SPH/WIC FACILITY SUPPORT	935,506					935,506		935,506	935,506
Total RC:		50,816,237	2,471,443	7,631,007	539,386	3,938,812	33,582,400		48,163,048	-1,797,000
BUDGET & FISCAL AFFAIRS 80										
1020110	CAMPUS CHILD CARE SUPPORT/IUB	725,155		80,709		31,727	635,994		748,430	748,430
1021887	RCB-DEAN OF BUDGET-GEN ADM	-974,199					1,169,453		1,169,453	-1,900,000
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302	3,589,302
1022600	MAIL SERVICE	802,559		315,677	7,327	127,255	68,593		518,852	518,852
Total RC:		4,142,817		396,386	7,327	158,982	1,874,040	3,589,302	6,026,037	-1,900,000
BUDGET/STUDENT SUPPORT 81										
1020320	BICENTENNIAL MATCH - SCHOLARSHI	780,000					875,000		875,000	875,000
1020323	BICENTENNIAL MATCH - FELLOWSHIP	230,079					230,079		230,079	230,079
1020331	HUDSON SCHOLARSHIPS	9,725,000					10,200,000		10,200,000	10,200,000
1021512	VETERANS FAMILY SUPPORT	96,020					96,020		96,020	96,020
1021513	IU GROUPS STUDENT GRANT	4,930,000					4,930,000		4,930,000	4,930,000
1021515	SUMMER WORKSHOP SCH	10,000					10,000		10,000	10,000
1021527	FEE REMISSIONS-FOREIGN STUDENTS	350,000					350,000		350,000	350,000
1021530	SUMMER GROUPS PROGRAM	1,800,000					1,800,000		1,800,000	1,800,000
1021578	INDIANA CO ACADEMIC SCHOL	1,300,000					1,450,000		1,450,000	1,450,000
1021651	NEW UNDERGRAD FEE CLEARING	566,942					192,285		192,285	192,285
1021652	UNDERGRADUATE ALLOACTION	671,824					550,000		550,000	-7,713,061
1021654	INTERNATIONAL UG RECRUITMENT S	179,000					0		0	0
1021687	RCB-DEAN OF BUDGET-STU SUPP	6,524					6,524		6,524	6,524
1021700	GRAD FEE REMISSIONS - BLGTN	1,479,000					1,479,000		1,479,000	1,479,000
1021702	FEE REMISSION-GRANTS	2,200,659					1,451,000		1,451,000	1,451,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUDGET/STUDENT SUPPORT 81											
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710	YELLOW RIBBON PROGRAM	500,000					500,000		500,000		500,000
1021720	ROTC SCHOLARSHIPS	500,000					500,000		500,000		500,000
1021780	INTNLT PROGRAMS FELLOWSHIPS	145,000					145,000		145,000		145,000
1021782	OVERSEAS STUDIES EXCHANGE FEE RE	495,000					495,000		495,000		495,000
1021785	MAX KADE FELLOWSHIPS	105,000					105,000		105,000		105,000
1021900	IU EXCELLENCE, PRESTIGE & RECOGNI	60,000					0		0		0
1021903	FELLOWSHIPS FOR CTE	4,275,585					4,275,585		4,275,585		4,275,585
1021904	PROVOST SCHOLARSHIP	18,261,017					24,105,773		24,105,773	-2,800,000	21,305,773
1021905	DEANS SCHOLARSHIP	31,098,416					34,656,123		34,656,123		34,656,123
1021906	GLOBAL ENGAGEMENT SCHOL RESIDE	100,000					80,000		80,000		80,000
1021907	GLOBAL ENGAGEMENT SCHOL NON-R	2,019,753					2,010,755		2,010,755		2,010,755
1021908	ENGINEERING SCHOLARSHIP	50,000					50,000		50,000		50,000
1021909	INDIANA COUNTY BICENTENNIAL SCH	583,774					920,654		920,654		920,654
1021914	HUTTON HONORS COLLEGE GRANTS	400,000					200,000		200,000		200,000
1021920	HUTTON HONORS COLLEGE SCHOL	1,300,000					1,300,000		1,300,000		1,300,000
1021923	SCHOLARSHIPS FOR CTE	7,182,297					7,547,153		7,547,153		7,547,153
1021928	OEM SEIMP MATCH SCHOLARSHIPS	600,000					600,000		600,000		600,000
1021933	MISC CTE EXPENSES	2,244,993					2,244,993		2,244,993		2,244,993
1021934	MUSIC SCHOLARSHIP FUNDING	0					900,000		900,000		900,000
1021940	21ST CENTURY SCHOLAR CONVENANT	9,949,576					9,472,340		9,472,340		9,472,340
1021941	PELL PROMISE	2,000,000					3,336,689		3,336,689		3,336,689
1021942	OEM PRESIDENTIAL SCHOLARSHP	450,000					550,000		550,000		550,000
1021950	RESEARCH SCHOLAR ADMINISTRATIO	108,177		0		0	8,000		8,000		8,000
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021960	COX HUTTON HONORS	148,461		0		0	0		0		0
1021970	COX SCHOLARS VPUE	120,645		0		0	0		0		0
1021973	1 YR OFFICE ERROR SCHOALRSHIPS	25,000					25,000		25,000		25,000
1021979	IU NATIONAL MERIT SCHOALRSHIPS	800,000					870,000		870,000		870,000
1021980	COX SCHOLARS STUDENT LIFE & LEAR	37,163		0		0	0		0		0
1021985	RESIDENT VALEDICTORIAN SCHOLARS	150,000					0		0		0
1021987	MUSIC FACULTY AWARD SEIMP	135,000					135,000		135,000		135,000
1021992	LUGAR SCHOLARSHIP	75,000					50,000		50,000		50,000
1021993	PHI THETA KAPPA TRANSFER	25,000					50,000		50,000		50,000
1021994	MUSIC FACULTY AWARDS	4,400,000					4,400,000		4,400,000		4,400,000
1021995	IU DISTINCTION, PRESTIGE & RECOGN	67,464					50,000		50,000		50,000
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1049022	CIC SROP FELLOWSHIPS	84,700	5,000		2,000	132	77,568		84,700		84,700
1049023	EOF FELLOWSHIPS	132,000					132,000		132,000		132,000
1049038	GRADUATE EDUCATION DISSERTATIO	38,000					38,000		38,000		38,000
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000					320,000		320,000		320,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
BUDGET/STUDENT SUPPORT 81											
1049080	GRADUATE EDUCATION FELLOWSHIPS	300,000		14,107		5,545	280,348		300,000		300,000
1049084	FUTURE FACULTY TEACHERS	200,000			0	0	196,000		196,000		196,000
1049086	GRADUATE EDUCATION FELLOWSHIPS	1,819,989	30,000			5,000	1,784,989		1,819,989		1,819,989
1049090	UNIV GRAD SCHOOL CAREER ADVISOR	84,475		62,393		24,526			86,919		86,919
1049099	EXCELLENCE IN HEALTH SCIENCES	49,930	40,289	13,728		21,234	-6,850		68,401		68,401
	Total RC:	116,301,463	75,289	90,228	2,000	56,437	126,560,028		126,783,982	-10,513,061	116,270,921
PHYSICAL PLANT 82											
1022101	INSURANCE-PROPERTY & LIAB	3,635,297					3,781,474		3,781,474		3,781,474
1047700	DIRECTOR FACILITY OPERATIONS-BLG	912,171		422,888		166,237	318,347		907,472		907,472
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000
1047769	BUSINESS OFFICE FACILTY OPERATION	1,189,670		817,817	30,349	323,996	128,634		1,300,796		1,300,796
1047773	OPERATIONS CTR - FACILITY OPERATI	402,246		241,803	4,112	96,247	27,860		370,022		370,022
1047800	BUILDING SERVICES	14,054,954		8,848,437	45,000	3,540,623	2,020,146		14,454,206		14,454,206
1047905	BUILDINGS AND MAINTENANCE	9,336,591		440,940		173,334	10,297,043		10,911,317		10,911,317
1047906	BECK CHAPEL MAINTENANCE	14,091			3,437	645	10,000		14,082		14,082
1047920	EQUIPMENT FACILITY OPERATIONS	330,000					157,900	172,100	330,000		330,000
1048000	SPACE MANAGEMENT	405,329		245,680		96,576	71,134		413,390		413,390
1048010	LANDSCAPE SERVICES	3,461,618		154,990		61,240	3,242,825		3,459,055		3,459,055
1048020	SUSTAINABILITY PROGRAM IUB	555,278		324,646	71,750	129,057	90,500		615,953	-50,000	565,953
1048027	FIRE PROTECTION	1,317,762					1,356,162		1,356,162		1,356,162
1048263	UTILITIES DISTRIBUTION	990,203		119,777		47,084	839,225		1,006,086		1,006,086
1048264	UTILITIES INFORMATION GROUP	957,301		468,469	2,000	185,800	321,272		977,541		977,541
1048265	UTILITIES PRODUCTION	3,180,462		1,571,556	140,600	653,675	872,427		3,238,258		3,238,258
1048266	PURCHASED FUEL & UTILITIES	27,727,406		216,244		85,277	35,605,885		35,907,406	-8,180,000	27,727,406
1048267	UTILITIES CHILLED WATER	755,600		160,374	900	63,954	540,970		766,198		766,198
1048268	ENERGY MANAGEMENT SYSTEM	382,529		239,486	17,570	99,065	35,680		391,801		391,801
1048269	BUILDING SYSTEMS	1,943,072		239,460		94,131	339,883		673,474		673,474
1048285	ENGINEERING	1,417,527		1,018,323		400,414	33,379		1,452,116		1,452,116
	Total RC:	73,279,107		15,530,890	315,718	6,217,355	60,400,746	172,100	82,636,809	-8,230,000	74,406,809
ENROLLMENT SERVICES 83											
1020778	ORIENTATION	145,609		13,721		5,393			19,114		19,114
1021000	ADMISSIONS	2,878,414	4,800	1,850,086	113,579	732,925	366,749		3,068,139	-104,765	2,963,374
1021080	ADMISSIONS RESEARCH SCHOLARS	853,698		639,100		251,523			890,623		890,623
1021400	ENROLLMENT SERVICES	3,239,948		1,172,473	7,600	462,462	1,818,433		3,460,968	-35,000	3,425,968
1021420	ADMISSIONS OPERATIONS	1,143,365		837,297		330,176			1,167,473		1,167,473
1021480	SCHOLARSHIPS ADMINISTRATION	1,177,787		475,374	43,380	189,777	483,812		1,192,343		1,192,343
1021490	STUDENT CENTRAL	1,386,599		1,018,205		403,411			1,421,616		1,421,616
1021491	STRATEGIC COMMUNICATIONS & MA	797,608		637,314		250,527	5,045		892,886	-72,063	820,823
1021492	ENROLLMENT MANAGEMENT TECH S	428,994		314,054		123,454			437,508		437,508
1021498	ENROLLMENT SERVICES DESKTOP REP	66,851					66,851		66,851		66,851
1021500	STUDENT FINANCIAL ASSIST	1,436,963		958,742		379,083	65,970		1,403,795		1,403,795

Responsibility Center Account Title		2018-19	2019-20									
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
ENROLLMENT SERVICES 83												
1021600	REGISTRAR	2,231,185		1,484,822	7,088	586,525	204,037		2,282,472		2,282,472	
1021698	REGISTRAR DESK TOP REPLACEMENT	11,098					11,098		11,098		11,098	
	Total RC:	15,798,119		4,800	9,401,188	171,647	3,715,256	3,021,995	16,314,886	-211,828	16,103,058	
INTERCAMPUS TRANSFERS 84												
1022000	UNIVERSITY TAX-INSTNL SER	73,395,722					81,686,937		81,686,937	-4,140,262	77,546,675	
1022055	BL-INTERCAMPUS TRANSFERS	9,038,160				1,484,862	8,901,530		10,386,392		10,386,392	
	Total RC:	82,433,882				1,484,862	90,588,467		92,073,329	-4,140,262	87,933,067	
FACILITIES DEBT SERVICE 85												
1022060	RCB-FACILITIES DEBT SERVICE	25,620,261					23,094,262		23,094,262		23,094,262	
	Total RC:	25,620,261					23,094,262		23,094,262		23,094,262	
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86												
1021100	OFFICE OF ACADEMIC SUPP & DIVERSI	668,722		0	187,268	20,125	74,785	16,846	299,024	-1,519	297,505	
1021101	DEMA ADMINISTRATION	462,080			0		0	0	0		0	
1021102	ASSOC VP ACADEMIC SUPPORT & DIV	70,914			0	1,000	187	17,375	18,562		18,562	
1021105	FIRST NATIONS EDUCATION AND CUL	141,566		4,000	83,569		33,056	21,941	142,566	-1,000	141,566	
1021108	ASDV COMMITMENTS	213,500						723,500	723,500		723,500	
1021116	21ST CENTURY SCHOLARS COORDINA	276,233		4,000	183,309	6,050	72,269	10,605	276,233		276,233	
1021121	NEAL-MARSHALL CULTURE CTR	236,023		8,000	244,327	12,300	96,657	36,084	397,368	0	397,368	
1021122	NMBCC FACILITY	86,357			0		0		0		0	
1021125	AFRICAN AMERICAN ARTS INSTITUTE	610,094		169,495	236,046	27,449	142,104	35,400	610,494	-400	610,094	
1021126	ASIAN CULTURAL CENTER	186,871		4,000	107,643	10,000	42,314	23,214	187,171	-300	186,871	
1021127	LA CASA	167,260		4,000	94,913	2,550	37,523	28,774	167,760	-500	167,260	
1021128	BLACK CULTURE LIBRARY	10,000				9,700	99	201	10,000		10,000	
1021130	FASE/STRATEGIC MENTORING	299,481		4,000	160,351	50,450	63,287	18,393	296,481		296,481	
1021138	OVERSEAS STUDY	0						11,000	11,000		11,000	
1021141	ACADEMIC SUPPORT CENTER	259,147		4,000	63,324	123,139	26,846	41,838	259,147		259,147	
1021145	GROUPS	768,809		8,000	523,255	15,882	206,635	15,037	768,809		768,809	
1021150	HUDSON & HOLLAND SCHOLARS PRO	476,859		8,000	306,075	21,804	123,365	17,615	476,859		476,859	
1021151	GLOBAL LEARNING EXPERIENCE	78,549			50,634	8,010	19,905		78,549		78,549	
1021152	ACADEMIC ADVISORS AND TUTORS	308,812			215,481	8,625	84,706		308,812		308,812	
1021155	VICE PROVOST INITIATIVES-DIVERSITY	384,691		145,396			57,155	0	202,551		202,551	
1021187	OFFICE OF ACAD SUPPORT AND DIVER	0							0	-138,500	-138,500	
1021198	FACULTY COMPUTER REPLACEMENT	28,162						28,162	28,162		28,162	
	Total RC:	5,734,130		362,891	2,456,195	317,084	1,080,893	1,045,985	5,263,048	-142,219	5,120,829	
	Total Chart:	1,147,440,350		310,560,371	129,968,402	18,629,125	164,210,690	555,402,983	8,007,857	1,186,779,428	-38,483,716	1,148,295,712

Indiana University EAST

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	156,049		100,968	14,000	40,837	2,991		158,796		158,796
0368900	EAST NURSING PROGRAMS	2,572,197	1,458,943	189,595		558,831	352,256		2,559,625		2,559,625
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
0368910	EAST MEDICAL EDUCATION PROGRA	98,959		70,730		27,804	3,250		101,784		101,784
	Total RC:	2,845,205	1,458,943	361,293	14,000	627,472	376,497		2,838,205		2,838,205
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENCE	6,512,794	4,371,315	326,628	101,703	1,516,326	562,019		6,877,991		6,877,991
0368601	HUMANITIES AND SOCIAL SCIENCE PR	1,000					1,000		1,000		1,000
0368603	HSS WRITING CENTER	106,387		42,751	44,500	17,765	3,080		108,096		108,096
0368605	HSS COMMUNICATIONS PROF DEVEL	6,000					6,000		6,000		6,000
0368606	HSS CRIMINAL JUSTICE PROF DEVEL	9,000					9,000		9,000		9,000
0368607	HSS ENGLISH PROF DEVEL	12,000					12,000		12,000		12,000
0368608	HSS FINE ARTS PROF DEVEL	4,000					4,000		4,000		4,000
0368609	HSS HISTORY PROF DEV	7,000					7,000		7,000		7,000
0368610	HSS PROF DEVEL PSYCHOLOGY	7,000					7,000		7,000		7,000
0368611	HSS SOCIOLOGY PROF DEVEL	4,000					4,000		4,000		4,000
	Total RC:	6,669,181	4,371,315	369,379	146,203	1,534,091	615,099		7,036,087		7,036,087
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,472,841	1,702,286	133,296	97,903	596,777	362,891		2,893,153		2,893,153
0368201	SCIENCE AND MATH PROF DEVEL	17,000					17,000		17,000		17,000
0368202	SCIENCE LAB	233,811		36,296	66,000	15,592	77,837	36,750	232,475		232,475
0368203	MATH CENTER	139,166		47,701	69,000	22,944	1,406		141,051		141,051
0368204	SCIENCE COURSE ASSISTANTS	12,529			12,000	530			12,530		12,530
0368205	MATH COURSE ASSISTANTS	11,615			10,300	1,289			11,589		11,589
0368206	MATH AND SCIENCE TEACHING ASSIS	22,072			20,000	2,029			22,029		22,029
	Total RC:	2,909,034	1,702,286	217,293	275,203	639,161	459,134	36,750	3,329,827		3,329,827
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	4,169,926	2,732,687	223,467	57,905	1,058,418	346,253		4,418,730		4,418,730
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000		19,000
0369210	SCHOOL OF BUSINESS LAWRENCEBUR	232,043	191,185			40,176	4,000		235,361		235,361
0369220	GRADUATE PROGRAMS SCHOOL OF B	11,190					11,190		11,190		11,190
	Total RC:	4,432,159	2,923,872	223,467	57,905	1,098,594	380,443		4,684,281		4,684,281
EDUCATION 26											
0368700	EAST-EDUCATION	1,370,187	847,231	77,433	19,617	313,520	188,813		1,446,614		1,446,614
0368705	EAST-STUDENT TEACHING	95,794	60,000		23,500	6,802	23,600		113,902		113,902
0368710	EDUCATION-PROF DEVELOP	12,600					12,600		12,600		12,600
0368720	GRADUATE PROGRAM	102,143	69,204			27,204	3,040		99,448		99,448
	Total RC:	1,580,724	976,435	77,433	43,117	347,526	228,053		1,672,564		1,672,564
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	566,548					612,175		612,175		612,175
	Total RC:	566,548					612,175		612,175		612,175

Indiana University EAST

Responsibility Center Account Title		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
STATEWIDE TECHNOLOGY 56											
0368400	EAST PURDUE PROGRAMS	7,835					7,835		7,835		7,835
	Total RC:	7,835					7,835		7,835		7,835
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	290,172		170,335	90,000	67,833	21,018		349,186	-50,588	298,598
0367805	CAREER SERVICES	126,796		87,210		34,282	8,764		130,256		130,256
0367810	EAST UNIVERSITY COLLEGE	358,782		262,757	4,000	103,493	20,200		390,450		390,450
0368000	VICE CHANCELL ACAD AFFAIRS	920,066	583,285	249,625		327,903	68,241		1,229,054		1,229,054
0368002	IU EAST FIRST YEAR EXPERIENCE	114,447	83,860			26,885	4,500		115,245		115,245
0368005	EAST FACULTY DEVELOPMENT	2,000					2,000		2,000		2,000
0368006	IU EAST SERVICE LEARNING	2,500					2,500		2,500		2,500
0368008	LEARNING ASSESSMENT	12,500					12,500		12,500		12,500
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	61,641		33,883		13,320	15,800		63,003		63,003
0368030	IU EAST HONORS PROGRAM	12,227	6,224		1,500	1,734	7,000		16,458		16,458
0368035	ADJUNCT FACULTY DEVELOPMENT	15,000					0		0		0
0368040	TEACHING AND LEARNING CENTER	193,140		73,441	90,000	34,998	66,526		264,965		264,965
0369310	GENERAL STUDIES	756					756		756		756
0369650	EAST SUMMER FACULTY FELLOW	27,186			25,500	1,688			27,188		27,188
	Total RC:	2,138,713	673,369	877,251	211,000	612,136	231,305		2,605,061	-50,588	2,554,473
COMPUTER SERVICES 66											
0369405	COMPUTER - TECH FEES	630,335					650,862		650,862		650,862
	Total RC:	630,335					650,862		650,862		650,862
LIBRARY 68											
0369700	EAST LIBRARY	573,407	244,566	160,619	9,950	159,278	13,117		587,530		587,530
0369705	EAST-LIBRARY MONOGRAPHS	20,585					5,585	15,000	20,585		20,585
0369707	EAST LIBRARY SERIALS	142,899						170,000	170,000		170,000
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000		3,000
	Total RC:	739,891	244,566	160,619	9,950	159,278	21,702	185,000	781,115		781,115
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	304,525		217,121		85,567	5,569		308,257		308,257
0367510	ACADEMIC ASSISTANCE	-1				0			0		0
	Total RC:	304,524		217,121		85,567	5,569		308,257		308,257
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	522,626	260,000	103,235	30,000	145,030	51,952		590,217	-15,000	575,217
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525		7,525
0366502	IUF DEVELOPMENT FEE	55,063					57,697		57,697		57,697
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129		1,129
0366505	AFFIRM ACTION	102,122		68,670		26,995	9,900		105,565		105,565
0366508	FACULTY SENATE	23,184	12,185			2,121	9,000		23,306		23,306
0366513	EAST CONTINGENCIES	610,868					1,565,387		1,565,387		1,565,387
0366600	IU EAST GIFT DEVELOPMENT	181,610		118,685		46,655	21,115		186,455		186,455

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
EXECUTIVE MANAGEMENT 74										
0366605	CEREMONIES	12,963					12,963		12,963	12,963
0366610	MARKETING	860,710		302,872	13,500	119,721	436,549		872,642	872,642
0366620	IU EAST EXTERNAL AFFAIRS	444,393		280,118	52,000	115,236	63,422		510,776	510,776
Total RC:		2,822,193	272,185	873,580	95,500	455,758	2,236,639		3,933,662	3,918,662
GENERAL ADMINISTRATION 76										
0366520	INSTITUTIONAL SUPPORT	1,570,710			4,200	278	1,900,021		1,904,499	1,904,499
0367200	EAST BUSINESS OFFICE	541,690		405,929		159,951	17,472		583,352	583,352
0367202	EAST BURSAR	141,565		81,973		32,443	30,546		144,962	144,962
0367235	PERSONNEL	249,914		170,599		67,314	21,035		258,948	258,948
0367245	EAST TELEPHONE SERVICE	22,724					25,164		25,164	25,164
0367250	EAST BAD DEBT WRITE OFF	220,000					237,598		237,598	237,598
0367305	CAMPUS SECURITY	675,734		378,340	108,215	158,645	66,890		712,090	712,090
Total RC:		3,422,337		1,036,841	112,415	418,631	2,298,726		3,866,613	3,866,613
PHYSICAL PLANT 82										
0367308	CAMPUS FURNITURE & EQUIP	20,000					20,000		20,000	20,000
0367310	BUILDING AND CAMPUS SERVICES	578,616		379,863	3,500	152,207	57,518	5,000	598,088	598,088
0367312	UTILITIES	928,500					951,000		951,000	951,000
0367314	INSURANCE-PROPERTY & LIAB	38,092					39,624		39,624	39,624
0367315	GROUNDS MAINTENANCE	141,204		58,989	1,500	23,870	60,965		145,324	145,324
0367318	FACILITIES MAINTENANCE	457,503		229,360	20,660	95,594	124,357		469,971	469,971
0367320	IU EAST EMERGENCY MANAGEMENT	3,000					3,000		3,000	3,000
0367322	PHYSICAL PLANT ADMINISTRATION	163,306		109,068		43,094	13,620		165,782	165,782
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500
Total RC:		2,307,721		777,280	25,660	314,765	1,270,084	5,000	2,392,789	2,370,289
ENROLLMENT SERVICES 83										
0367512	ORIENTATION & ADVISING ENHANCE	23,000					27,000		27,000	27,000
0367515	TELEPHONE SERV-STD SERV	10,000					11,074		11,074	11,074
0367700	EAST FINANCIAL AID	429,757		291,802	50,000	115,370	14,222		471,394	471,394
0367710	EAST ADMISSIONS	730,876		479,738	22,000	191,090	93,650		786,478	786,478
0367715	EAST STUDY ABROAD SCHOLARSHIPS	50,000					75,000		75,000	75,000
0367720	EAST INSTIT CRED SCHOLAR	300,000					400,000		400,000	400,000
0367726	EAST MERIT SCHOLARSHIPS	600,000					600,000		600,000	600,000
0367900	EAST STUDENT RECORDS	228,363		195,646	500	77,501	16,758		290,405	-53,895
0367905	SIS PROJECT - EAST STUDENT RECORD	210,815					210,815		210,815	210,815
Total RC:		2,582,811		967,186	72,500	383,961	1,448,519		2,872,166	-53,895
INTERCAMPUS TRANSFERS 84										
0366525	EAST UNIVERSITY TAX ALLOCATION	1,565,963					1,648,181		1,648,181	-9,450
0366530	EA-INTERCAMPUS TRANSFERS	289,075				73,452	279,685		353,137	-50,572
Total RC:		1,855,038				73,452	1,927,866		2,001,318	-60,022
FACILITIES DEBT SERVICE 85										
0366560	RCB-FACILITIES DEBT SERVICE	555,970					407,783		407,783	407,783

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
FACILITIES DEBT SERVICE 85											
	Total RC:	555,970					407,783		407,783		407,783
	Total Chart:	36,370,219	12,622,971	6,158,743	1,063,453	6,750,392	13,178,291	226,750	40,000,600	-202,005	39,798,595

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
SCHOOL OF HEALTH AND HUMAN SCIENCES 09											
1279810	HEALTH SCIENCES	1,376,172	800,901	93,064	8,200	275,157	108,320		1,285,642		1,285,642
1279815	MASTER OF PHYSICIAN ASST STUDIES	1,213,517	656,686	91,487	33,000	277,361	284,073		1,342,607		1,342,607
1279816	INDIRECT COST RECVRY-ALLIED HEALT	250,000					0		0		0
1279820	OCCUPATIONAL THERAPY	1,507,625	988,565	86,108	20,300	385,947	105,055		1,585,975		1,585,975
1279830	PHYSICAL THERAPY	1,486,636	947,257	68,873	16,400	384,580	221,512		1,638,622		1,638,622
1279880	NUTRITION AND DIETETICS	483,829	346,212	39,862	7,400	148,325	32,292		574,091		574,091
1279888	RCB-HEALTH & REHABILITATION SCIE	-257,626					0		0		0
1291500	PHYSICAL EDUCATION - DEAN'S OFFIC	-95,521					0		0	0	0
1291505	DEPT OF PHYSICAL EDUCATION	3,485,410	2,283,043	52,828	3,700	725,172	488,870	60,000	3,613,613		3,613,613
1291516	INDIRECT COST RECVRY-P E	12,000					0		0		0
1291600	HEALTH AND HUMAN SERVICES	2,213,590	325,000		10,000	115,765	2,027,137	50,000	2,527,902		2,527,902
1291602	SHHS ASSOC DEAN OF RESEARCH	218,779	163,739	16,968		71,036			251,743		251,743
1291603	SHHS ASSOC DEAN OF FACULTY	171,922	86,749	17,482		40,973			145,204		145,204
1291604	SHHS ASSOC DEAN OF STUDENTS	252,101	169,575	16,968		73,330			259,873		259,873
1291606	SHHS ADMINISTRATION	624,928	0	373,660	8,000	147,582	33,450		562,692		562,692
1291607	SHHS DEVELOPMENT	417,565		158,614	0	62,351	10,000		230,965		230,965
1291608	SHHS MARKETING & COMMUNICATIO	353,224	11,000	190,858		77,426	378,600		657,884		657,884
1291609	SHHS STUDENT SUCCESS	832,342		579,316	13,000	228,531	78,575		899,422		899,422
1291662	GRAD TECH FEES - SHHS	98,200					98,200		98,200		98,200
1291687	RCB-HEALTH AND HUMAN SCIENCES	312,000					470,000		470,000		470,000
1295700	TOURISM, CONVENTIONS & EVENT M	2,064,574	1,365,030	50,379	7,000	472,406	214,090		2,108,905		2,108,905
1298500	MILITARY SCIENCE	137,822		53,269	1,600	20,939	70,500		146,308		146,308
Total RC:		17,159,089	8,143,757	1,889,736	128,600	3,506,881	4,620,674	110,000	18,399,648	0	18,399,648
MEDICINE & HEALTH SCIENCES 10											
1279680	IUSM DEAN DISCRETIONARY FUNDIN	3,750,000					3,750,000		3,750,000		3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	519,253		364,340		143,222	26,000		533,562		533,562
1279901	CORZ - ADMINISTRATION ACCOUNT	723,232					723,232		723,232		723,232
1279902	TECHNOLOGY SPECIAL PROJECTS	120,000					0		0		0
1279903	EDUCATION OPERATIONAL SERVICES	552,103		404,475		158,998	5,511		568,984		568,984
1279904	CORES ADMINISTRATION	137,813					137,813		137,813		137,813
1279905	OFFICE OF RESEARCH ADMINISTRATIO	809,778		642,169		252,437	11,465		906,071		906,071
1279906	PROJECT MANAGEMENT & PROCESS I	1,273,391		390,714	10,000	153,590	33,814		588,118		588,118
1279908	OFFICE OF RESEARCH IN MEDICAL ED	92,313	60,515			23,788	10,491		94,794		94,794
1279909	CONTINUOUS QUALITY IMPROVEMEN	270,264	126,476	48,006	20,163	69,923	18,835		283,403		283,403
1279912	DEAN MED-GRAD DIV-OPEN ENROLL	2,225,000				103,851	2,377,000		2,480,851		2,480,851
1279913	HUMAN RESOURCE SERVICES	899,631		640,237		251,677	141,230		1,033,144		1,033,144
1279916	IUSM ALUMNI AFFAIRS	339,406		188,606		74,141	133,100		395,847		395,847
1279920	SCHOOL OF MED-RISK MGMT CONTIN	5,793				0			0		0
1279923	CTSI OFFICE	183,921	132,738			29,297	111,141		273,176		273,176
1279926	IUSM NBME SHELF EXAMS	314,233					329,945		329,945		329,945
1279927	EAD- EDUCATIONAL AFFAIRS	601,834	336,368	45,406		133,730	36,910		552,414		552,414

Responsibility Center Account Title		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1279928	EAD - RESEARCH	764,839	460,874		40,000	101,570	167,086		769,530		769,530
1279935	FAIRBANKS ADMIN SUPPORT STAFF	152,398			142,950	9,692			152,642		152,642
1279950	SIM LAB	1,092,906	30,000			1,986	1,049,460		1,081,446		1,081,446
1279957	MED STUDENT GENERAL SCHOLARSHI	2,130,249					2,130,249		2,130,249		2,130,249
1279959	RESEARCH BUILDING MAINTENANCE	442,750					435,000	25,000	460,000		460,000
1279960	BUILDING MOVES - & FURNITURE	145,500					145,000		145,000		145,000
1279972	EAD- CLINICAL AFFAIRS	96,663	70,000			27,517			97,517		97,517
1280000	DEAN SCHOOL OF MEDICINE	1,159,009	175,605	278,204		178,392	167,531		799,732		799,732
1280001	RIF GRAD FSHP-MED	0					0		0		0
1280002	DEAN MED-OFFICE OF TECHNOLOGY	280,000					280,000		280,000		280,000
1280004	DEAN MED-ADMISSIONS	1,096,810	73,630	584,954	34,477	253,759	191,790	850	1,139,460		1,139,460
1280005	FINANCIAL SERVICES	2,084,478		1,503,703	15,000	591,106	45,480		2,155,289		2,155,289
1280009	FACILITY PLANNING & OPERATIONS	937,797		672,941	10,000	264,799	49,400	11,000	1,008,140		1,008,140
1280010	DEAN MED-LEGAL AFFAIRS	140,805					177,888		177,888		177,888
1280011	DEAN MED-GRADUATE DIVISION	2,437,194	398,944	314,654	6,900	464,967	850,378		2,035,843		2,035,843
1280013	RESEARCH COMPLIANCE (UA)- DEAN'S	540,710					540,710		540,710		540,710
1280015	DEAN MED-DEVELOPMENT	3,901,878		2,568,545		1,011,146	498,026		4,077,717		4,077,717
1280016	INDIRECT COST RECVRY-MED	6,500,000					0		0		0
1280020	FACULTY AFFAIRS & DEVELOPMENT-	1,607,910	764,590	227,053	81,000	299,203	298,188		1,670,034		1,670,034
1280025	FACULTY TALENT MANAGEMENT OPE	1,062,475	33,127	665,509	20,000	276,601	86,836		1,082,073		1,082,073
1280026	COMBINED DEGREE FELLOWSHIPS	940,600			1,250	83	948,665		949,998		949,998
1280028	SCHOOLWIDE MEMBERSHIP DUES	103,000					106,000		106,000		106,000
1280030	DEAN MED-INTERNATIONAL AFFAIRS	15,000					15,000		15,000		15,000
1280031	HITS2100 GENERAL OPERATING	29,379			29,250		14,600		43,850	0	43,850
1280039	AV EQUIPMENT MAINTENANCE	129,125					145,500		145,500		145,500
1280040	SCHOOL OF MED-RESERVES	1,474,207		1,971,654		775,056	1,511,810		4,258,520		4,258,520
1280041	EAD-EDUCATION COMMITMENTS	289,325		160,516		63,099	181,000		404,615		404,615
1280042	FAIRBANKS HALL OPERATING	53,460					51,060	2,400	53,460		53,460
1280048	UNDERGRAD SUMMER RES PROG	35,000					35,000		35,000		35,000
1280049	FEE COURTESY-GFT FACULTY	27,000					50,000		50,000		50,000
1280051	ACADEMIC BUILDINGS MAINTENANCE	376,000					1,905,860		1,905,860		1,905,860
1280057	PRIMARY CARE SCHOLARSHIP PROGR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	75,000					75,000		75,000		75,000
1280061	ICR COMMITMENTS INTER-SCHOOL	0					73,000		73,000		73,000
1280062	DEAN-MED RESEARCH SUPPORT	1,565,369	202,733	133,386		132,129	2,162,047		2,630,295		2,630,295
1280067	RESEARCH BUILDING OPERATING COS	2,417,160					10,411,100		10,411,100		10,411,100
1280074	FACULTY ENDOWMENT MATCH-DEAN	177,914					177,914		177,914		177,914
1280075	INDPLS - STUDENT TECHNOLOGY FUN	169,500					0		0		0
1280076	TRUSTEES TEACHING AWARD	133,263			125,000	8,275			133,275		133,275
1280077	PROGRAM ADMIN/POST-BACCALAUR	2,000					1,600		1,600		1,600
1280084	OFAPD - DIVERSITY AFFAIRS	549,870	272,237	69,414		122,291	181,163		645,105		645,105

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280086	IUSM MISCELLANEOUS SCHOOLWIDE	425,643					425,643		425,643		425,643
1280089	IUSM MENTAL HEALTH SERVICES	694,833	39,035	261,639	0	118,195	271,090	0	689,959		689,959
1280090	COMMUNICATIONS OFFICE	1,110,907		602,355	30,000	242,689	238,737		1,113,781		1,113,781
1280091	CENTRAL RC ALLOCATIONS	1,566,682					1,470,813		1,470,813		1,470,813
1280098	DEAN MED-MEDICAL STUDENT EDUC	7,059,155	1,277,593	2,455,802	94,000	1,439,078	2,009,565	4,000	7,280,038	-15,000	7,265,038
1280099	DEAN MED-HEALTH PROF & PRE DOC	500,803	50,127	239,660		106,686	117,130		513,603		513,603
1280100	LAB ANIMAL CENTER - DEAN'S SUPPO	2,263,806	138,572	77,262		65,755	1,650,702		1,932,291		1,932,291
1280102	CENTER SUPPORT AND INCENTIVES	2,866,453	439,674		1,510,000	153,232	48,190		2,151,096		2,151,096
1280103	EXECUTIVE SEARCHES	209,500			15,000		196,500		211,500		211,500
1280105	CENTER FOR REGENERATIVE MED./EN	300,000	0	0		0	300,000		300,000		300,000
1280106	EAD - CIO OPERATIONS	393,558	289,230	465,945		280,515	5,654		1,041,344		1,041,344
1280500	LIBRARY SCHOOL OF MEDICINE	2,137,785	896,950	486,203	114,850	549,657	132,798	0	2,180,458		2,180,458
1280590	LIBRARY ACQUISITIONS	2,438,506					2,388,506	50,000	2,438,506		2,438,506
1280601	COME- DEAN'S SUPPORT	251,500	0	0		0	251,500		251,500		251,500
1280800	CTSI-CLINICAL TRANSLATIONAL SCIEN	1,104,589	80,059	463,445	83,306	217,858	328,724		1,173,392		1,173,392
1280801	CTSI-PARTICIPANT & CLINICAL INTRAC	583,243		39,836	3,000	16,222	193,475		252,533		252,533
1280802	CTSI-RESEARCH EDUC,& CAREER DEVL	75,873	6,025			2,369	177,532		185,926		185,926
1280803	CTSI-RESEARCH EDUC & CAREER DEVE	68,146				10,630	-10,630		0		0
1280804	CTSI-RESEARCH EDUC,& CAREER DEVE	182,005	7,000	0		12,101	216,281		235,382		235,382
1280806	CTSI-COMMUNITY HEALTH ENGAGEM	394,534	18,296	153,711		67,616	360,166		599,789		599,789
1280809	CTSI-TRANSLATIONAL TECH & RESOU	236,804		0		0	209,725		209,725		209,725
1280870	CTSI-NOVEL TRANSLATIONAL METHO	94,180		0		0	24,560		24,560		24,560
1281200	CTR FOR MED ED-EVANSVILLE	2,976,859	1,122,477	671,457		572,199	771,443		3,137,576	-7,500	3,130,076
1281255	HOST CAMPUS STUDENT FEES:IUSM-E	17,112					16,864		16,864		16,864
1281275	STUDENT TECH-IUSM EVANSVILLE	17,112					16,864		16,864		16,864
1281276	STUDENT EXTRACURRICULAR SERVICE	17,112					16,864		16,864		16,864
1281300	IND UNIV SCHOOL OF MED-FORT WA	3,036,251	1,536,491	358,648		562,631	562,682		3,020,452	-7,500	3,012,952
1281355	HOST CAMPUS STUDENT FEES: IUSM-	110,000					110,000		110,000		110,000
1281375	STUDENT TECH-IUSM FORT WAYNE	21,080					23,684		23,684		23,684
1281376	STUDENT EXTRACURRICULAR SERVICE	21,080					23,684		23,684		23,684
1281400	IND UNIV SCHOOL OF MED-NORTHWH	3,616,162	2,051,891	334,102	22,500	802,289	371,432	10,000	3,592,214	-7,500	3,584,714
1281455	HOST CAMPUS STUDENT FEES:IUSM-	24,428					20,708		20,708		20,708
1281475	STUDENT TECH-IUSM NORTHWEST	24,428					20,708		20,708		20,708
1281476	STUDENT EXTRACURRICULAR SERVICE	24,428					20,708		20,708		20,708
1281500	IND UNIV SCHOOL OF MED-WEST LAF	3,253,051	190,000	51,334	26,500	34,861	2,857,660	33,092	3,193,447	-7,500	3,185,947
1281555	HOST CAMPUS STUDENT FEES: IUSM-	56,000					48,568		48,568		48,568
1281575	STUDENT TECH-IUSM LAFAYETTE	18,352					16,740		16,740		16,740
1281576	STUDENT EXTRACURRICULAR SERVICE	18,352					16,740		16,740		16,740
1281600	IND UNIV SCHOOL OF MED-MUNCIE	2,904,412	474,715	53,060		97,909	2,284,371		2,910,055	-7,500	2,902,555
1281655	HOST CAMPUS STUDENT FEES: IUSM-	127,136					134,038		134,038		134,038
1281675	STUDENT TECH-IUSM MUNCIE	14,384					15,128		15,128		15,128

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1281676	STUDENT EXTRACURRICULAR SERVICE	14,384					15,128		15,128		15,128
1281700	IND UNIV SCHOOL OF MED-SOUTH BE	3,513,804	2,023,651	351,154		762,653	445,829		3,583,287	-7,500	3,575,787
1281755	HOST CAMPUS STUDENT FEES: IUSM-	22,692					24,552		24,552		24,552
1281775	STUDENT TECH-IUSM SOUTH BEND	22,692					24,552		24,552		24,552
1281776	STUDENT EXTRACURRICULAR SERVICE	22,692					24,552		24,552		24,552
1281800	IND UNIV SCHOOL OF MED-TERRE HA	3,688,796	1,876,939	68,234		476,392	1,322,280		3,743,845	-7,500	3,736,345
1281855	HOST CAMPUS STUDENT FEE:IUSM-TE	23,188					21,824		21,824		21,824
1281867	HOST CAMPUS FACILITIES: IUSM-TERR	232,156					235,042		235,042		235,042
1281875	STUDENT TECH-IUSM TERRE HAUTE	23,188					21,824		21,824		21,824
1281876	STUDENT EXTRACURRICULAR SERVICE	23,188					21,824		21,824		21,824
1282000	ANESTHESIA	1,497,334	395,060	709,923	25,000	403,608	8,179		1,541,770		1,541,770
1282001	FACULTY ENDOWMENT MATCH-ANES	7,500					7,500		7,500		7,500
1282020	ANESTHESIOLOGIST ASSISTANT PROG	1,414,010	197,402	51,002	0	97,647	656,348		1,002,399		1,002,399
1282100	ANATOMY & CELL BIOLOGY	3,121,988	1,467,889	272,057	40,000	687,621	66,376		2,533,943		2,533,943
1282200	BIOCHEMISTRY & MOLEC BIOL	2,032,294	1,057,342	296,173		512,981	72,305	0	1,938,801	-8,376	1,930,425
1282500	CHAIRMAN-MDCO-MEDICINE	1,834,337	146,496	1,226,666		505,755	102,219		1,981,136		1,981,136
1282506	CHAIRMAN-MRES-RESEARCH ADMIN	914,402	14,000	615,756		247,557	37,089		914,402		914,402
1282515	MEDU - MEDICAL EDUCATION	727,112	195,281	83,866		99,924	357,673		736,744		736,744
1282516	ETHC-BIOETHICS PROGRAM	100,000	2,400	29,291		12,458	55,851		100,000		100,000
1282531	CARD-CARDIOLOGY	1,070,803	185,072	538,869		232,017	114,845		1,070,803		1,070,803
1282532	ENDC-ENDOCRINOLOGY	334,971	264,367	24,320		40,451	833		329,971		329,971
1282533	GAST-GASTROENTEROLOGY	968,914	781,519	0		53,370	132,025		966,914		966,914
1282534	INTM-GENERAL INTERNAL MEDICINE	419,992	91,966	138,164	2,000	68,012	174,850		474,992	-65,000	409,992
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,561,376	637,147	368,002		216,388	329,839		1,551,376		1,551,376
1282536	INFD-INFECTIOUS DISEASES	471,083	132,593	235,572		101,792	1,126		471,083		471,083
1282537	NEPH-NEPHROLOGY	690,294	380,790	127,482		84,475	97,547		690,294		690,294
1282538	PULM-PULMONARY	767,252	467,027	74,795		67,110	90,480		699,412		699,412
1282539	RHEU-RHEUMATOLOGY	377,957	211,114	64,287		45,098	57,458		377,957		377,957
1282548	PULM-RESPIRATORY TRAINING PROG	228,134		87,052		34,381	155,261		276,694		276,694
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	190,637	55,000	82,245		35,972	15,920	1,500	190,637		190,637
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282559	INTM - IMPACT CHAIR MATCH	150,000					150,000		150,000		150,000
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282582	INTM-PETTINGA CHAIR MATCH	30,000					30,000		30,000		30,000
1282583	REGI-FACULTY ENDOWMENT MATCH	87,500					87,500		87,500		87,500
1282584	HEMO-FACULTY ENDOWMENT MATC	141,250					141,250		141,250		141,250
1282586	CARD-MEDTRONIC ZIPES CHAIR MATC	37,500					37,500		37,500		37,500
1282591	INTM - FACULTY ENDOWMENT MATC	97,500					97,500		97,500		97,500
1282593	SIGNATURE CENTER - AIDS RESEARCH	0				0	0		0		0
1283000	MEDICAL SCIENCES PROGRAM	3,214,575	1,679,440	281,564	31,480	706,684	535,201	20,000	3,254,369	-7,500	3,246,869

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MEDICINE & HEALTH SCIENCES 10											
1283055	HOST CAMPUS STUDENT FEES: IUSM-	24,056					23,560		23,560		23,560
1283075	STUDENT TECH-IUSM BLOOMINGTON	24,056					23,560		23,560		23,560
1283076	STUDENT EXTRACURRICULAR SERVICE	24,056					23,560		23,560		23,560
1283100	DERMATOLOGY	544,845	177,433	160,976		129,479	93,515		561,403		561,403
1283102	FACULTY ENDOWMENT MATCH - DER	0					0		0	0	0
1283300	FAMILY MEDICINE	1,731,863	914,149	268,899	60,000	425,237	437,892		2,106,177	0	2,106,177
1283303	FAMILY MEDICINE-RESIDENT TRAININ	227,106	76,230	55,222		51,673	43,981		227,106		227,106
1283304	FAMILY MED - PRE DOCTORAL PROGS	1,065,209	326,769	234,762		220,799	282,879		1,065,209		1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	301,194	87,912	72,641	2,500	56,575	81,566		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	2,427,680	328,496	880,832	6,000	438,989	754,520		2,408,837		2,408,837
1283550	PARAMEDICINE - EMERGENCY MEDICI	190,332	7,143	35,700		16,842	80,104		139,789		139,789
1283800	MEDICAL & MOLECULAR GENETIC	1,597,937	392,393	712,300		382,842	387,985		1,875,520		1,875,520
1283802	FACULTY ENDOWMENT MATCH-MED/	7,558					7,558		7,558		7,558
1283803	THE CENTER FOR BIOINFORMATICS	825,000	201,495	141,130	15,000	144,937	322,438		825,000		825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	2,343,445	1,180,892	312,434	15,500	583,452	117,724	2,000	2,212,002		2,212,002
1284200	NEUROLOGY	711,833	163,007	298,285	2,434	158,702	67,929	670	691,027		691,027
1284201	FACULTY ENDOWMENT MATCH - NEU	36,250					36,250		36,250		36,250
1284202	NEUROLOGY EDUCATION	854,125	360,936	86,591		101,845	295,116		844,488		844,488
1284500	OBSTETRICS AND GYNECOLOGY	1,401,277	206,158	536,004	5,550	293,830	399,508		1,441,050		1,441,050
1284501	OBGYN FACULTY ENDOWMENT MATC	30,000					30,000		30,000		30,000
1284800	OPHTHALMOLOGY	361,833	253,425			83,276	-17,588		319,113		319,113
1284801	OPHTHALMOLOGY FACULTY ENDOW	60,414					60,414		60,414		60,414
1285000	BIOSTATISTICS	1,485,753	340,584	648,082	0	382,238	96,458		1,467,362		1,467,362
1285100	ORTHOPAEDIC SURGERY	679,752	235,084			76,067	316,159		627,310		627,310
1285400	OTOLARYNGOLOGY-H&N SURGERY	109,492	0	22,427		8,816	52,769		84,012		84,012
1285401	FACULTY ENDOWMENT MATCH-OTOL	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	2,589,130	629,299	426,155	42,240	418,205	832,135	48,902	2,396,936	-7,839	2,389,097
1285704	PATHOLOGY-FAC ENDOWMENT MAT	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	838,373	346,104	117,711	14,019	178,305	39,035		695,174		695,174
1286000	PEDIATRICS	1,200,000	135,790	411,144	60,000	208,086	172,419		987,439		987,439
1286001	PEDIATRICS-FACULTY ENDOWMENT	50,000					50,000		50,000		50,000
1286015	SIGNATURE CENTER PEDS -MIRMIRA	0	0	0		0	0		0		0
1286019	PEDIATRICS - OPERATIONS	403,282	48,587	94,067	3,975	56,276	150,514		353,419		353,419
1286020	PEDIATRIC ADOLESCENT MEDICINE	101,987	0	0		0	107,877		107,877		107,877
1286023	PEDIATRICS INFORMATION TECHNOL	600,000		693,942	15,000	273,994	17,064		1,000,000		1,000,000
1286024	PEDIATRIC EDUCATION	3,000,000	2,365,256	347,729	0	322,315	-35,300		3,000,000		3,000,000
1286025	PEDIATRIC ENDOCRINOLOGY	114,347	8,352	17,164		10,081	121,115		156,712		156,712
1286026	PEDIATRIC GASTROENTEROLOGY	93,925	22,527	34,710		22,735	16,680		96,652		96,652
1286027	PEDIATRIC HEMATOLOGY	0	20,469	64,243		33,301	106,423		224,436		224,436
1286029	PEDIATRIC HEALTH SERVICES RESEARC	307,587	9,270	101,095		43,385	78,790		232,540		232,540

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MEDICINE & HEALTH SCIENCES 10											
1286032	PEDIATRIC DEVELOPMENTAL PED	10,164		0		0	0		0		0
1286034	PEDIATRIC NEONATOLOGY	75,434				500	59,175		59,675		59,675
1286035	PEDIATRIC PULMONOLOGY	85,427		8,619	0	3,389	75,664		87,672		87,672
1286037	PEDIATRIC WELLS CENTER	863,688	179,769	164,035		135,150	391,085	25,054	895,093		895,093
1286038	PEDIATRIC COMPARATIVE EFFECTIVE	82,697	31,634	0		7,041	43,314		81,989		81,989
1286200	PHARMACOLOGY & TOXICOLOGY	1,328,987	838,157	0		327,943	39,900	2,000	1,208,000		1,208,000
1286250	STARK NEUROSCIENCES RESEARCH IN	424,080	80,000	365,569	5,000	149,622	125,463	10,000	735,654		735,654
1286255	SNRI FACULTY ENDOWMENT MATCH	58,772					58,772		58,772		58,772
1286300	PHYSIOLOGY & BIOPHYSICS	1,323,917	969,633	145,019	24,000	439,758	4,500		1,582,910		1,582,910
1286766	PHYSICAL MEDICINE & REHAB	83,667					2,458		2,458		2,458
1286767	PHMR EDUCATION	54,277	996	45,000		17,756	500		64,252		64,252
1286902	PSYCHIATRY FACULTY ENDOWMENT	6,250					6,250		6,250		6,250
1286905	PSYCHIATRY-BASIC RESEARCH	653,142	472,347			185,677	-67,889	4,000	594,135		594,135
1286906	PSYCHIATRY-CLINICAL RESEARCH	128,239	91,555	0		35,990	76,195		203,740		203,740
1286907	PSYCHIATRY-ADMINISTRATION	503,300	20,000	157,143	10,000	71,564	213,845	1,500	474,052	-80,000	394,052
1286915	PSYCHIATRY-IT	42,687					42,687		42,687		42,687
1286955	PSYCHIATRY-IPR	26,270					-3,500	3,500	0		0
1286970	PSYCHIATRY-MED ED	344,502	14,000	64,396	2,500	31,285	150,362		262,543		262,543
1286971	PSYCHIATRY-MED ST EDUCATION	337,663	103,939	100,380		80,318	169,184		453,821		453,821
1286972	PSYCHIATRY-FELLOWSHIP	177,933	47,111	9,651		22,313	248,680		327,755		327,755
1286975	PSYCHIATRY-SOP	68,195	12,000		0	4,717	37,677		54,394		54,394
1287200	RADIOLOGY	2,039,346	12,000	567,212	15,750	224,939	1,218,811		2,038,712		2,038,712
1287202	FACULTY ENDOWMENT MATCH-RADI	37,500					37,500		37,500		37,500
1287203	RADIOLOGY-ACGME FELLOWS	465,111	295,934		0	19,591	330,970		646,495	-55,370	591,125
1287205	RADIOLOGY-NEUROIMAGING CENTER	400,000	150,691	120,492		92,191	36,626		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCES	1,532,550	953,107	54,870	8,200	366,998	-91,155		1,292,020		1,292,020
1287215	RADIOLOGIC SCIENCES-FT. WAYNE	0	388,063	33,066		165,546	-586,675		0	0	0
1287287	RADIOLOGIC SCIENCES-FT. WAYNE-IN	614,272					538,495		538,495		538,495
1287400	RADIATION ONCOLOGY	162,636	72,364	0	12,000	29,241	31,886		145,491		145,491
1287420	RADIATION THERAPY TECHNOLOGY P	278,483	174,550	37,461		83,596	7,735		303,342		303,342
1287430	DOSIMETRY PROGRAM	7,075					6,221		6,221		6,221
1287500	CANCER CENTER	686,333	78,709	339,289		164,315	122,661		704,974		704,974
1287574	IUCC FACULTY ENDOWMENT MATCH	80,000					130,000		130,000		130,000
1288000	NEUROSURGERY	105,783	23,100	94,710		46,311	-30,094		134,027		134,027
1288002	NEUROSURGERY-FACULTY ENDOWME	15,000					15,000		15,000		15,000
1288010	SIGNATURE CTR, SPINAL CORD & BRAI	0	0			0	0		0		0
1288085	NEUROSURGERY- IU EXP	0		0					0		0
1288102	SURGERY-FACULTY ENDOWMENT MA	106,250					106,250		106,250		106,250
1288111	SURGERY MEDICAL EDUCATION	993,257	329,683			129,599	663,649		1,122,931		1,122,931
1288120	CARDIOSURGERY	157,185					158,844		158,844		158,844
1288125	SURGERY - TRAUMA	0					306,555		306,555		306,555

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MEDICINE & HEALTH SCIENCES 10											
1288130	GENERAL SURGERY	785,986	47,350	206,040	3,649	100,467	-50,951		306,555		306,555
1288135	SURGICAL ONCOLOGY	0	52,813			20,760	232,982		306,555		306,555
1288140	PEDIATRIC SURGERY	81,736	32,380			12,730	121,125		166,235	-50,000	116,235
1288151	PLASTIC SURGERY	182,349					151,997		151,997		151,997
1288160	TRANSPLANT SURGERY	2,080					10,412		10,412		10,412
1288170	VASCULAR SURGERY	114,869					154,747		154,747		154,747
1288400	UROLOGY	111,042		55,016		21,626	82,282		158,924		158,924
1288401	UROLOGY-FACULTY ENDOWMENT M	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPENSA	1,500,376		999,564	0	393,599	59,285		1,452,448		1,452,448
1288510	NEUROSCIENCES ADMIN - GENERAL E	79,010					79,770	0	79,770		79,770
1288600	INDIANA CENTER MUSCULOSKELETAL	275,620	0	22,194	0	8,724	315,892		346,810		346,810
1288601	ICMH - OPERATIONS	494,723	155,861	143,418		101,583			400,862		400,862
1288602	ICMH - PILOT PROJECTS	112,680					35,000		35,000		35,000
Total RC:		164,771,531	38,483,973	34,822,808	2,856,943	25,438,284	69,697,252	255,468	171,554,728	-341,585	171,213,143
NURSING 12											
1279103	NURSING FINANCIAL AID	90,000			8,000	331	81,669		90,000		90,000
1279107	NURSING-ACADEMIC OPERATIONS	0	99,974	147,618		97,329	3,180		348,101		348,101
1279108	NURSING - P/T CONSOLIDATED	1,154,510	918,000			60,772	175,830		1,154,602		1,154,602
1279109	NURSING-FACULTY SALARIES	10,614,608	6,773,276			2,535,084			9,308,360		9,308,360
1279110	NURSING-DEANS OFFICE	1,433,333	319,947	609,839	2,080	365,908	53,951		1,351,725		1,351,725
1279111	NURSING-GENERAL	-790,916	0		75,500	6,502	1,574,132		1,656,134	-200	1,655,934
1279114	IUPUI-RN TO BSN CONSORTIUM	79,114	68,467			11,266			79,733		79,733
1279116	INDIRECT COST RECVRY-NUR	1,041,533	50,000	286,352	31,500	134,739	419,564	2,000	924,155	-1,000	923,155
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	203,831		115,255		45,438	49,358		210,051		210,051
1279123	RECRUITING-NURSING	204,025		99,737	4,000	39,338	65,750		208,825		208,825
1279130	CENTER FOR ACADEMIC AFFAIRS-NUR	1,547,339	219,531	712,339	9,800	367,849	85,240		1,394,759		1,394,759
1279148	INFORMATION SYSTEMS DEPT - NURS	556,066		327,959	1,000	129,338	84,300	0	542,597		542,597
1279150	LEARNING RESOURCES-NURS	668,203	114,949	309,968	1,000	168,179	91,923		686,019		686,019
1279158	NURSING-SUMMER SESS SAL	712,537	581,200			140,682			721,882		721,882
1279170	CENTER FOR RESEARCH & SCHOLARSH	78,086			22,000	0	56,088		78,088		78,088
1279175	OFFICE OF GLOBAL AFFAIRS - NURSIN	35,992				0	0		0		0
1279187	RCB-SCHOOL OF NURSING	190,000					200,000		200,000		200,000
1279190	RIF-NURSING	0	3,000		1,500	935	-5,435		0		0
1279204	GRADUATE STUDENT RESEARCH	0					0		0		0
1279206	GRADUATE FELLOWSHIPS	0				6,000	-6,000		0		0
1279230	FACULTY ENDOWMENT MATCH PROG	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	94,876		42,578		16,738	18,200		77,516		77,516
1279260	SCIENCE OF NURSING CARE	95,528		43,555		17,121	11,750		72,426		72,426
1279380	ACADEMIC DEPARTMENT'S SUPPORT	257,915		162,115	1,300	64,830	20,170		248,415		248,415
1279390	RN2BSN CONSORTIUM	-12,528	70,871	40,768		43,886	434,475		590,000	-590,000	0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
NURSING 12											
	Total RC:	18,378,631	9,219,215	2,898,083	157,680	4,252,265	3,538,724	2,000	20,067,967	-591,200	19,476,767
PUBLIC HEALTH 13											
1279700	FAIRBANKS SCHOOL OF PUBLIC HEALT	1,032,962		25,053	0	10,019	1,113,804	5,000	1,153,876	-200,000	953,876
1279701	PUBLIC HEALTH-DEAN'S OFFICE	491,000	274,655	50,000		127,622	7,723		460,000		460,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	0					15,000		15,000	-15,000	0
1279703	PUBLIC HEALTH- PRACTICE	71,000	54,097	62,821		41,057	4,025		162,000		162,000
1279704	PUBLIC HEALTH-GLOBAL HEALTH	237,100	179,992	40,000		81,847	12,161		314,000		314,000
1279705	PUBLIC HEALTH- ADMINISTRATION	324,400		300,845		118,262	2,893		422,000	-83,000	339,000
1279706	PUBLIC HEALTH- DEVELOPMENT	170,500		101,853		40,039	39,108		181,000		181,000
1279707	PUBLIC HEALTH-MARKETING & COM	150,000		141,948		55,800	88,252		286,000	-111,000	175,000
1279708	PUBLIC HEALTH- STUDENT SERVICES	263,800		255,293		100,888	6,819		363,000		363,000
1279709	PUBLIC HEALTH- ACADEMIC AFFAIRS	114,500	0			0	0		0		0
1279710	PUBLIC HEALTH-ACADEMIC AFFAIRS	0	85,059			31,803	138		117,000		117,000
1279711	PUBLIC HEALTH- RESEARCH	141,000	130,511			46,401	35,588		212,500		212,500
1279713	PUBLIC HEALTH FELLOWSHIPS	265,000	116,000			16,200	132,800		265,000		265,000
1279714	PUBLIC HEALTH-EDUCATION	195,260	150,553			54,279	16,168		221,000		221,000
1279715	PUBLIC HEALTH- PHD NR TUITION SUP	0					0		0		0
1279717	PUBLIC HEALTH-CAREER SERVICES	78,900		60,616		23,829	1,555		86,000		86,000
1279718	PUBLIC HEALTH - STUDENT RECRUITM	75,800		117,674		46,258	5,068		169,000		169,000
1279720	HEALTH POLICY & MANAGEMENT	2,042,074	1,427,786	70,342	1,500	523,040	112,532		2,135,200		2,135,200
1279730	PUBLIC HEALTH TECH FEE	0					46,237		46,237		46,237
1279740	BIOSTATISTICS	913,500	625,997	42,782		248,747	11,474		929,000	-30,000	899,000
1279760	ENVIRONMENTAL HEALTH SCIENCES	440,500	537,859	13,195		195,896	-371,050		375,900		375,900
1279770	EPIDEMIOLOGY	1,119,700	758,465	45,592	0	299,705	-282,962		820,800		820,800
1279780	SOCIAL & BEHAVIORAL SCIENCES	787,900	654,610	13,195	0	243,580	196,815		1,108,200	-80,000	1,028,200
1279788	FEE INCOME - PUBLIC HEALTH	0					138,500		138,500		138,500
	Total RC:	8,914,896	4,995,584	1,341,209	1,500	2,305,272	1,332,648	5,000	9,981,213	-519,000	9,462,213
DENTISTRY 14											
1276100	DEAN DENTISTRY	803,113	694,743	215,701		357,895	32,399		1,300,738		1,300,738
1276102	STUDENT AFFAIRS DENTAL	541,332	165,137	214,042		141,160	59,360		579,699		579,699
1276103	DENTISTRY-PUBLICATIONS	142,737		62,620		24,615	57,122		144,357		144,357
1276104	DENTAL CONT ED-DENT CPR	60,335		41,636		16,366	3,400		61,402		61,402
1276105	ACADEMIC EQUIPMENT DENT	154,289		32,770		12,881	109,688		155,339		155,339
1276106	GRADUATE PROGRAMS-DENTAL	136,171	22,749	61,277		33,031	21,585		138,642		138,642
1276107	DEVELOPMENT OFFICE-DENTAL	282,076		202,222		79,493	14,050		295,765		295,765
1276108	ACADEMIC AFFAIRS	798,906	372,075	169,975		205,719	81,727		829,496		829,496
1276109	COMPUTER TECHNOLOGY-DENTISTRY	982,773					982,773		982,773		982,773
1276110	DENTISTRY FISCAL AFFAIRS	837,009		614,144	3,000	242,089	4,650		863,883		863,883
1276111	DENTAL CLINICS-CASH OPERATIONS	1,325,243		178,422	2,000	71,726	1,032,426		1,284,574		1,284,574
1276112	DENTAL FINANCIAL AID	1,135,338				26,554	1,108,784		1,135,338		1,135,338
1276114	DENTAL PATIENTS INSURANCE OPERA	416,407		306,125		121,980	2,500		430,605		430,605

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DENTISTRY 14										
1276115	DENT EQUIP & MAINT	193,192		77,402		30,774	87,315		195,491	195,491
1276116	INDIRECT COST RECVRY-DEN	531,600					531,600		531,600	531,600
1276120	RES ADMINISTRATION-DENTISTRY	569,457	20,000	328,684	52,415	134,284	37,200		572,583	572,583
1276125	CLINIC ADMIN-DENTISTRY	1,718,931	236,017	519,810	24,000	300,274	662,939		1,743,040	1,743,040
1276150	LIBRARY SCHOOL OF DENTISTRY	386,670	71,265	82,867	8,375	60,841	16,980	151,364	391,692	391,692
1276160	DENTAL - DIVERSITY, EQUITY & INCLU	191,922		120,699		47,446	34,000		202,145	202,145
1276170	DENTAL ILLUSTRATIONS	311,882		211,591		83,408	33,410		328,409	328,409
1276175	FACULTY AFFAIRS	632,507	236,723	150,749	6,000	148,710	105,080		647,262	647,262
1276177	STAFF DEVELOPMENT-DENTISTRY	206,959		132,801		52,204	28,872		213,877	213,877
1276187	RCB-SCHOOL OF DENTISTRY	183,885					16,000		16,000	16,000
1276190	CBDE-COMMUNITY BASED DENTAL E	58,267	10,000	14,343		6,329	69,000		99,672	99,672
1276196	ERIP 2013 STRATEGIC ACCOUNT	281,657					0		0	0
1276200	DENTAL GENERAL	3,920,770	1,620,146	84,691	45,000	652,723	1,256,665	274,002	3,933,227	3,933,227
1276205	INTERNATIONAL DENTAL PROGRAM	2,594,761	79,781			28,093	2,570,759		2,678,633	2,678,633
1276215	DENTISTRY AWARDS	74,327				10,881	104,884		115,765	115,765
1276305	DENTAL MATERIALS	355,186	247,136	10,001		99,118	8,031		364,286	364,286
1276312	DENTISTRY, DISTANCE-LEARNING PRO	75,661	49,597	4,310	1,707	21,334	385		77,333	77,333
1276315	ORAL BIOLOGY	1,461,752	956,169	96,621	21,000	399,603	45,770		1,519,163	1,519,163
1276316	ORAL BIOLOGY-GRAD PROG	129,773	95,698			37,618			133,316	133,316
1276320	IUSD IMPLANT CENTER	19,190	18,000			1,192			19,192	19,192
1276321	IUSD IMPLANT CENTER CLINIC	107,148	1,250	75,545		30,294			107,089	107,089
1276335	DENT-OMFS UH CLINIC	1,326,241	0	256,652	590,329	141,897	203,121		1,191,999	1,191,999
1276360	DENT-FORT WAYNE	224,488	138,020	30,430	1,000	63,597	12,000		245,047	245,047
1276361	DENT-FORT WAYNE DENTAL ASSISTIN	249,718	145,559		30,000	50,239	6,650		232,448	232,448
1276362	DENT-FORT WAYNE DENTAL HYGIENE	669,076	394,863	0	95,000	136,175	20,065		646,103	646,103
1276363	DENT-FW DENTAL LABORATORY TECH	294,743	175,483		19,000	58,335	21,335		274,153	274,153
1276364	DENT-FORT WAYNE DENTAL HYGIENE	51,286		37,378	16,350	16,030	14,450		84,208	84,208
1276380	DENT-EVANSVILLE	800,000	133,000	82,989		85,470	472,198		773,657	773,657
1276900	COMP.CARE CLINICS-DENTISTRY	774,811	406,657	139,568	4,060	91,422	30,440		672,147	672,147
1276901	COMP.CARE CLINIC A -DENTISTRY	1,077,808	392,806	403,218		310,755	450,000		1,556,779	1,556,779
1276902	COMP.CARE CLINIC B - DENTISTRY	173,550	0	35,901		14,357	0		50,258	50,258
1276903	COMP.CARE CLINIC C - DENTISTRY	269,002	109,167	34,694		56,788	0		200,649	200,649
1276904	COMP.CARE CLINIC D -DENTISTRY	216,893	109,221			42,935	0		152,156	152,156
1276905	COMP.CARE CLINIC E -DENTISTRY	254,249	110,351	35,360		57,519	17,000		220,230	220,230
1276906	COMP.CARE CLINIC F -DENTISTRY	274,628	105,497	38,542		56,883	87,000		287,922	287,922
1276907	COMP.CARE CLINIC G -DENTISTRY	202,261	121,033	0		47,577	0		168,610	168,610
1276911	DENTAL HYGIENE	668,795	505,147	21,549	3,500	141,606	7,045		678,847	678,847
1276912	DENTAL ASSISTING	269,005	178,475	17,239		76,071	3,265		275,050	275,050
1276913	DENTAL HYGIENE CLINIC	148,569		73,902		29,553	47,150		150,605	150,605
1276914	COMP.CARE PROGRAM	239,717	86,668	100,443		63,283	14,172		264,566	264,566
1276915	ENDODONTICS	1,215,551	796,031	49,462	4,000	307,827	81,315		1,238,635	1,238,635

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DENTISTRY 14											
1276916	ENDODONTICS CLINIC	130,997		71,802		28,714	33,700		134,216		134,216
1276918	DENT-ENDO GRAD CLINIC	318,118		181,438		72,556	75,350		329,344		329,344
1276920	PROSTHODONTICS	2,228,602	1,223,008	174,096	96,500	532,181	9,195		2,034,980		2,034,980
1276921	PROSTHODONTICS GRAD PROG	111,091	80,175			30,537	2,900		113,612		113,612
1276922	PROSTHODONTICS GRADUATE CLINIC	479,992		105,394		42,147	334,869		482,410		482,410
1276923	PROSTHODONTICS DDS CLINIC	52,727	3,000	36,088		14,630			53,718		53,718
1276925	OPERATIVE DENTISTRY	810,896	584,276		30,500	213,304	1,572		829,652		829,652
1276926	DENT-OPER GRAD PROG	203,409	148,684			58,447	1,125		208,256		208,256
1276927	DENT-OPER GRAD CLINIC	170,403	49,280	46,342		37,904	39,301		172,827		172,827
1276930	DENTAL RADIOLOGY	1,707,850	937,068	220,757	22,500	441,225	136,333		1,757,883		1,757,883
1276931	GPR TMD FACIAL PAIN CLINIC	650					650		650		650
1276932	EMERGENCY CLINIC - DENTISTRY	56,365	0			0	15,447		15,447		15,447
1276934	TEAM CLINIC - DENTISTRY	59,174	0			0	0		0		0
1276935	DENT-OMFS ADMINISTRATION	1,380,981	447,923	193,512	270,020	256,487	39,758		1,207,700		1,207,700
1276936	DENT-OMFS PRE-DOC CLINIC	670,662	376,952	106,434		182,471	20,920		686,777		686,777
1276937	DENT-OMFS GRAD PROGRAM	61,121		41,558		16,619	4,098		62,275		62,275
1276938	DENT-HOSPITAL DENTISTRY	306,569	121,423	36,410	85,000	64,967	2,700		310,500		310,500
1276940	ORTHODONTICS	492,093	309,669	50,003		129,774	-19,441		470,005		470,005
1276941	ORTHODONTICS CLINIC	704,237	84,765	340,817	7,800	141,905	127,416		702,703		702,703
1276942	ORTHODONTICS GRAD PROG	322,535	14,515	41,184		51,226	216,735		323,660		323,660
1276945	PEDIATRIC DENTISTRY	1,835,671	1,229,891	123,386	35,000	486,743	9,000		1,884,020		1,884,020
1276946	PEDIATRIC DENTISTRY CLINIC	366,496		240,730		96,268	40,490		377,488		377,488
1276947	PEDIATRIC DENT GRAD PROG	100,505	73,875			29,041			102,916		102,916
1276960	PERIODONTICS	979,432	799,598	50,003		292,086	10,929		1,152,616		1,152,616
1276961	PERIODONTICS CLINIC	400,359		180,415		72,147	152,770		405,332		405,332
1276962	PERIODONTICS GRAD PROG	513,166	78,873			296,545	110,000		485,418		485,418
1276985	ORAL FACIAL GENETICS	291,187	244,556			96,136	900		341,592		341,592
1276986	CRANIOFACIAL PROGRAM	429,156	253,750	57,075	50,000	42,933	27,000		430,758		430,758
1278515	TECHNIC LABORATORY-DENTISTR	239,830		97,594	17,680	39,028	88,210		242,512		242,512
1278520	DENT-CLINIC LAB	791,670		50,045		20,013	723,000		793,058		793,058
1278590	PREVENTIVE & COMMUNITY DENTIST	1,609,793	961,565	166,865	25,000	432,027	37,565		1,623,022		1,623,022
	Total RC:	48,847,354	16,827,310	7,978,323	1,566,736	9,545,015	12,849,052	425,366	49,191,802		49,191,802
LIBERAL ARTS 18											
1292000	DEAN LIBERAL ARTS	1,305,002	171,700	387,159	28,000	221,342	561,215		1,369,416		1,369,416
1292001	LIB ARTS ACAD STIPEND	1,808,013	1,980,000			79,440	4,000		2,063,440		2,063,440
1292002	INSTITUTE FOR AMERICAN THOUGHT	102,585	47,970	53,719		39,688	1,153		142,530		142,530
1292003	CENTER FOR ECONOMIC EDUC	87,677	38,640	33,077		28,193	1,518		101,428		101,428
1292004	MEDICAL HUMANITIES PROGRAM	187,659	110,562	41,212		59,662	-8,758		202,678		202,678
1292005	PEIRCE STUDIES	429,877	185,503	69,627	0	100,292	8,995		364,417		364,417
1292007	LIB ART FINANCIAL AID	630,635					2,474,309		2,474,309		2,474,309
1292008	AFRO AMER STUDIES PROGRAM	535,819	282,042	15,912	415	106,045	132,639		537,053		537,053

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
LIBERAL ARTS 18											
1292009	SANTAYANA EDITION PROJECT	108,357	31,762	45,861		30,514	2,229		110,366		110,366
1292010	RIF GRAD FLSP-LA	250					250		250		250
1292011	LIBERAL ARTS S100	7,500					7,500		7,500		7,500
1292013	LIBERAL ARTS STUDENT AFFAIRS	892,196	0	513,345	12,000	203,232	29,370		757,947		757,947
1292015	DEVELOPMENT & EXTERNAL AFFAIRS	574,055	0	381,095	0	150,042	23,302		554,439		554,439
1292016	INDIRECT COST RECVRY-L A	506,300					205,000		205,000		205,000
1292020	WOMENS STUDIES PROGRAM	83,740	59,750			23,487	2,047		85,284		85,284
1292022	LIBERAL ARTS EQUIPMENT	10,000					5,000		5,000		5,000
1292024	RESEARCH SERVICES	132,267		96,304		37,857	600		134,761		134,761
1292025	LIBERAL ARTS COMP	-1,128,560	291,758				-3,584,238		-3,292,480		-3,292,480
1292026	GENERAL STUDIES PROGRAM	24,337	66,769	15,912		31,397	2,500		116,578		116,578
1292027	NATIVE AMERICAN STUDIES PROGRA	54,698	39,787			15,641	300		55,728		55,728
1292028	LATINO STUDIES PROGRAM	8,053	50,032			18,281	300		68,613		68,613
1292029	INTERNATIONAL STUDIES PROGRAM	40,013	29,046			11,418	300		40,764		40,764
1292030	TECH SERVICES-IU SCHOOL OF LIBERA	521,238		270,560	18,500	107,529	113,520		510,109		510,109
1292031	AMERICAN STUDIES PROGRAM	262,153	225,441			88,335			313,776		313,776
1292036	SPEAKER'S LAB MENTORS	60,000			60,000				60,000		60,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000		16,000
1292044	RELIGION & AMERICAN CULTURE	45,177	9,433	13,188		8,893	100		31,614		31,614
1292052	MUSEUM STUDIES PROGRAM	1,900	21,924			8,618	1,900		32,442		32,442
1292053	MUSEUM PUBLIC SCHOLARS	320,000	219,996			85,511	14,493		320,000		320,000
1292065	POLIS	254,375	186,052			73,137			259,189		259,189
1292066	LIBERAL ARTS ADMINISTRATIVE STAFF	514,740		363,347		144,796	1,000		509,143		509,143
1292078	LIBERAL ARTS SUMMER SES SAL	679,587	565,000			122,363			687,363		687,363
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500		2,500
1292087	RCB-SCHOOL OF LIBERAL ARTS	1,175,050					0		0		0
1292100	ECONOMICS	22,082					22,082		22,082		22,082
1292101	ECONOMICS APPOINTED FACULTY	2,508,362	1,735,272			678,539	-50,000		2,363,811		2,363,811
1292200	ENGLISH	31,134					31,134		31,134		31,134
1292201	ENGLISH APPOINTED FACULTY	2,847,442	2,056,362			802,489	0		2,858,851		2,858,851
1292220	ENGLISH SECOND LANGUAGE	8,806					8,806		8,806		8,806
1292250	IUPUI WRITING CENTER	53,654	37,000		53,000	14,545	654		105,199		105,199
1292270	AMERICAN SIGN LANGUAGE	221,411	152,319			59,878	12,510		224,707		224,707
1292300	ANTHROPOLOGY	10,847					10,847		10,847		10,847
1292301	ANTHROPOLOGY APPOINTED FACULT	580,863	390,568			153,533			544,101		544,101
1292400	WORLD LANGUAGES APPOINTED FAC	1,833,842	1,341,109			519,394	-25,000		1,835,503		1,835,503
1292401	FOREIGN LANGUAGES	23,709			0	0	23,709		23,709		23,709
1292405	MAX KADE CENTER	8,466			1,800	119	6,547		8,466		8,466
1292500	GEOGRAPHY	9,399					9,399		9,399		9,399
1292501	GEOGRAPHY APPOINTED FACULTY	751,216	492,485			186,193			678,678		678,678
1292505	PHYSICAL GEOGRAPHY LAB	1,100					200		200		200

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
LIBERAL ARTS 18												
1292800	HISTORY	23,028					23,028		23,028			23,028
1292801	HISTORY APPOINTED FACULTY	1,764,456	1,275,473	9,932		503,904			1,789,309			1,789,309
1292805	PUBLIC HISTORY PLAN PROJ	500					500		500			500
1292825	DISCRETIONARY FUND-J MCKIVIGAN	2,000					2,000		2,000			2,000
1293000	PHILOSOPHY	9,595					9,595		9,595			9,595
1293001	PHILOSOPHY APPOINTED FACULTY	674,753	511,124			196,920			708,044			708,044
1293100	POLITICAL SCIENCE	17,405			0		17,405		17,405			17,405
1293101	POLITICAL SCIENCE APPOINTED FACU	897,911	626,773			244,998	1		871,772			871,772
1293200	RELIGIOUS STUDIES	10,171					10,171		10,171			10,171
1293201	RELIGIOUS STUDIES APPOINTED FACU	954,702	690,367			268,357			958,724			958,724
1293300	SOCIOLOGY	18,589			0		18,589		18,589			18,589
1293301	SOCIOLOGY APPOINTED FACULTY	1,362,541	968,531			380,728			1,349,259			1,349,259
1293500	COMMUNICATION STUDIES	19,621					19,621		19,621			19,621
1293501	COMM STUDIES APPOINTED FACULTY	1,672,568	1,137,516			442,823			1,580,339			1,580,339
1293507	FORENSICS PROGRAM	9,300					9,300		9,300			9,300
1297800	JOURNALISM ADMINISTRATION	41,704			9,700	1,819	30,185		41,704			41,704
1297801	JOURNAL FINANCIAL AID	7,500					7,500		7,500			7,500
1297802	JOURNALISM INSTRUCTION	646,870	472,725			185,828			658,553			658,553
1297810	IUPUI SPORTS JOUR CENTER	10,000					10,000		10,000			10,000
	Total RC:	27,308,740	16,500,791	2,310,250	183,415	6,435,780	227,827		25,658,063			25,658,063
PHILANTHROPY 19												
1292019	CTR OF PHILANTHROPY-PHST COURSE	2,347,010	643,135	278,546		362,910	1,179,215		2,463,806			2,463,806
1292088	INCOME - CENTER ON PHILANTHROPY	4,000					0		0			0
1292601	CPHL ACADEMIC	1,933,702	1,194,952	46,446	45,000	436,793	297,429		2,020,620			2,020,620
1292602	CPHL ADMINISTRATION	0		150,824	11,000	59,355	9,375		230,554	-218,633		11,921
1292603	CPHL COMMUNICATIONS	155,056		346,113	10,800	136,057	194,800		687,770	-406,694		281,076
1292604	CPHL DEVELOPMENT	10,053		397,811	15,800	157,014	63,946		634,571	-640,886		-6,315
1292605	CPHL FINANCE	10,576		223,855	0	88,311	18,800		330,966	-313,264		17,702
1292607	CPHL RESEARCH	0		7,178		2,822	40,000		50,000	-50,000		0
1292609	CPHL TECHNOLOGY	-24,103					165,882	2,500	168,382	-190,842		-22,460
1292657	COP INTERNATIONAL PROGRAMS	-19,019	50,654	82,448	5,000	49,232	27,270		214,604	-248,452		-33,848
1292662	CPHL FOUNDING DEAN	36,687	15,000	56,805	6,000	25,727	104,730		208,262	-207,907		355
	Total RC:	4,453,962	1,903,741	1,590,026	93,600	1,318,221	2,101,447	2,500	7,009,535	-2,276,678		4,732,857
SCIENCE 20												
1293700	DEAN SCIENCE	6,870,637	701,561	1,371,954	136,283	819,512	3,831,153		6,860,463	0		6,860,463
1293702	SCIENCE FINANCIAL AID	2,648,467					2,626,499		2,626,499			2,626,499
1293707	STUDENT SERVICES - SCIENCE	758,430		334,866	55,000	136,380	251,943		778,189			778,189
1293716	INDIRECT COST RECVRY-SCI	998,689					1,109,706		1,109,706			1,109,706
1293724	RIF GRAD FLSP-SCIENCE	1,608,471	1,234,299				374,172		1,608,471			1,608,471
1293730	TECH FEE-SCI	77,335					47,297	10,000	57,297			57,297
1293787	RCB-SCHOOL OF SCIENCE	2,500,000					3,250,000		3,250,000			3,250,000

		2018-19	2019-20								
Responsibility Center		Expenditures			Hourly/	Group	General				Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
SCIENCE 20											
1293800	BIOLOGY	4,488,394	2,573,470	460,612	89,648	1,157,037	279,901	0	4,560,668		4,560,668
1294000	CHEMISTRY	3,214,210	1,710,911	281,982	20,300	793,866	492,051	42,548	3,341,658		3,341,658
1294005	FORENSIC & INVESTIGATIVE SCIENCES	691,729	456,708	57,796	15,023	184,709	8,967		723,203		723,203
1294100	COMPUTER & INFORMATION SCI	3,547,792	2,248,171	168,236	42,338	930,606	86,172		3,475,523		3,475,523
1294200	GEOLOGY	2,252,235	1,394,190	187,737	9,500	636,171	113,154		2,340,752		2,340,752
1294500	MATHMATICAL SCIENCES	7,198,576	4,657,127	168,962	40,595	1,785,622	639,015		7,291,321		7,291,321
1294600	PHYSICS	2,458,914	1,385,339	188,822	28,096	610,737	264,326	0	2,477,320		2,477,320
1294700	PSYCHOLOGY	4,168,520	2,702,086	329,184	35,000	1,158,757	100,020		4,325,047		4,325,047
	Total RC:	43,482,399	19,063,862	3,550,151	471,783	8,213,397	13,474,376	52,548	44,826,117	0	44,826,117
BUSINESS 24											
1289500	BUSINESS	-965,514	538,303	323,091	18,000	340,569	393,368		1,613,331	-2,640,589	-1,027,258
1289501	BUSINESS FINANCIAL AID	35,000					15,000		15,000		15,000
1289509	DEVELOPMENT COMPENSATION	0		147,930		58,151			206,081		206,081
1289510	DEVELOPMENT	240,407		0	0	0	22,350		22,350		22,350
1289511	EXTERNAL AFFAIRS	592,000			10,000		779,850		789,850		789,850
1289512	KICS-KELLEY INDY CAREER SERVICES	85,000			12,000		50,000		62,000		62,000
1289513	DIVERSITY	5,000					5,000		5,000		5,000
1289514	ASSESSMENT	5,000					5,000		5,000		5,000
1289521	EA-COMP	620,966		454,361		178,877			633,238		633,238
1289522	KICS-COMP	453,586		334,114		131,340			465,454		465,454
1289523	BUSINESS-WEEKEND L&S	25,000					0		0		0
1289530	TECHNOLOGY	376,320			7,500	497	251,144	10,000	269,141		269,141
1289531	TECHNOLOGY COMPENSATION	274,276		200,787		78,929			279,716		279,716
1289540	MBA	255,510	241,200		1,750	26,703	37,150		306,803		306,803
1289541	ADMINISTRATION-EMBA	295,000			12,100	272	282,628		295,000		295,000
1289542	EMBA COMP	490,043		359,232		141,752			500,984		500,984
1289543	BUSINESS OF MED	765,000			22,500	2,344	740,156		765,000		765,000
1289544	BOM PROGRAM	686,195	310,000			20,522	300,000		630,522		630,522
1289545	BUS OF MEDICINE COMP	462,883		278,830		109,897			388,727		388,727
1289550	GAP-GRADUATE ACCOUNTING PROGR	280,635	91,000		1,500	11,646	137,000		241,146		241,146
1289551	ADMIN-GRADUATE ACCOUNTING PR	15,000					15,000		15,000		15,000
1289552	GRAD ACCOUNT PROGRAMS COMP	175,592		79,969		31,435			111,404		111,404
1289560	UNDERGRADUATE PROGRAM	1,367,352	1,145,000		0	128,899	75,000		1,348,899		1,348,899
1289561	ADMINISTRATION-UNDERGRADUATE	156,300			31,921	79	153,863		185,863		185,863
1289562	UNDER GRAD COMP	708,203		515,584		203,556			719,140		719,140
1289570	FACULTY INSTRUCTION - BUSINESS	11,840,362	8,651,798	219,728	460,000	3,501,207	-1,671,369		11,161,364	-250,000	10,911,364
1289587	RCB-SCHOOL OF BUSINESS	350,000					500,000		500,000		500,000
	Total RC:	19,595,116	10,977,301	2,913,626	577,271	4,966,675	2,091,140	10,000	21,536,013	-2,890,589	18,645,424
EDUCATION 26											
1296300	EDUCATION	4,745,972	3,751,944	75,000		1,352,656	70,821		5,250,421		5,250,421
1296301	GRAD FEE SCHOLARS-EDUCATION	352,800	115,000			17,000	220,800		352,800		352,800

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
EDUCATION 26												
1296303	EDUCATION ADMINISTRATION	2,424,003	294,557	1,207,252	85,000	574,880	-647,082		1,514,607	0		1,514,607
1296312	CUME OPERATING	11,614			5,500	364	5,750		11,614	-15,000		-3,386
1296316	INDIRECT COST RECVRY-EDUCATION	40,000					90,000		90,000			90,000
1296330	TECH FEE-EDUCATION	13,750					13,750		13,750			13,750
1296387	RCB-SCHOOL OF EDUCATION	33,000					33,000		33,000			33,000
1296400	CURRICULUM RESOURCE CENTER	8,500			4,000		4,500		8,500			8,500
	Total RC:	7,629,639	4,161,501	1,282,252	94,500	1,944,900	-208,461		7,274,692	-15,000		7,259,692
HERRON SCHOOL OF ART AND DESIGN 30												
1290500	HERRON SCHOOL OF ART & DESIGN	839,301	145,202	35,110	9,000	58,766	483,265		731,343			731,343
1290501	HERRON FINANCIAL AID	264,000	30,000			46,128	234,795		310,923			310,923
1290504	ANM-NONMAJORS ACADEMICS	0	33,408			13,133	3,000		49,541			49,541
1290505	AFS-ACADEMIC	219,843	296,512		3,000	116,559	6,831		422,902			422,902
1290506	EX MGT - ACADEMIC SALARIES & WA	4,864,841	228,038	447,581	43,700	268,479	138,666		1,126,464			1,126,464
1290507	ACD-ACADEMIC ART COMM DESIGN	0	432,150		400	169,878	11,050		613,478			613,478
1290508	AEHT - ART EDUCATION/HISTORY/THE	0	587,355		17,000	232,014	14,650		851,019			851,019
1290509	ASFA - ART STUDIO FINE ARTS	0	1,194,634	184,708	27,500	543,757	102,350		2,052,949			2,052,949
1290515	GALLERY-EXHIBITIONS	256,606	60,000		48,000	30,612	79,425		218,037			218,037
1290521	STUDENT SERVICES	441,277		289,783	3,000	114,205	36,774	2,000	445,762			445,762
1290540	HERRON- SPECIAL ALLOCATION	34,222	5,000			1,393	165,985		172,378	0		172,378
1290587	RCB-HERRON SCHOOL OF ART	182,000					182,000		182,000			182,000
	Total RC:	7,102,090	3,012,299	957,182	151,600	1,594,924	1,458,791	2,000	7,176,796	0		7,176,796
LAW 32												
1291000	LAW INDIANAPOLIS	7,558,633	5,201,710	458,518	298,000	1,967,585	478,474		8,404,287			8,404,287
1291001	LAW FINANCIAL AID	8,147,028				150,000	8,519,539		8,669,539			8,669,539
1291002	LAW ADMINISTRATION - INDIANAPOL	3,367,946	679,973	1,015,471	0	667,090	940,212	11,000	3,313,746			3,313,746
1291003	LAW ACADEMIC COMPUTING - INDIA	480,871		369,626		145,594	85,300		600,520			600,520
1291004	LAW STUDENT SERVICES - INDIANAPO	1,556,735		924,013	64,000	369,645	398,925		1,756,583			1,756,583
1291020	CENTER FOR LAW & HEALTH (GEN FU	123,629		61,699	4,000	24,254	38,000		127,953			127,953
1291021	PROGRAM IN INT'L HUMAN RIGHTS L	18,350					18,350		18,350			18,350
1291022	MASTERS OF LAWS PROGRAM(GEN F	242,153		167,273		66,056	75,200		308,529			308,529
1291023	LAW SCHOOL CLINIC	907,979	556,885	90,043		254,570	47,019		948,517			948,517
1291024	FACULTY PROFESSIONAL DEVELOPME	331,500			148,000		158,500		306,500			306,500
1291025	CENTER FOR INTERNAT'L & COMPARA	8,200					8,200		8,200			8,200
1291026	LAW SCHOOL - MOOT COURT	25,850					25,850		25,850			25,850
1291030	TECH FEES-LAW	219,090		0		0	88,500		88,500			88,500
1291040	IND INTL/COMP LAW REVIEW	17,675					18,250		18,250			18,250
1291041	INDIANA LAW REVIEW	33,850					32,150		32,150			32,150
1291042	EUROPEAN JOURNAL OF LAW REFOR	8,200					8,200		8,200			8,200
1291043	INDIANA HEALTH LAW REVIEW	11,950					11,200		11,200			11,200
1291050	LAW LIBRARY-INDPLS	1,721,389	457,425	313,872	76,400	306,036	51,380	555,000	1,760,113			1,760,113
1291087	RCB-SCHOOL OF LAW	191,000					0		0			0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
LAW 32											
	Total RC:	24,972,028	6,895,993	3,400,515	590,400	3,950,830	11,003,249	566,000	26,406,987		26,406,987
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,818,676	748,829	765,468	100,000	583,395	729,888		2,927,580		2,927,580
1295001	ENG & TECH ACADEMIC STIPEND	20,000					0		0		0
1295002	ENGINEER FINANCIAL AID	900,000	150,000				750,000		900,000		900,000
1295006	ENGT ACADEMIC & UNDERGRADUATE	582,740	250,000	143,857	35,000	150,944	17,000		596,801		596,801
1295009	ET SCHOOL DEVELOPMENT	800,000					650,000		650,000		650,000
1295010	MEDICAL AND BIOLOGICAL ENGR PRO	2,628,094	1,552,767	112,632	10,000	599,132	132,440	50,000	2,456,971		2,456,971
1295011	ENGR & TECHNOLOGY - STUDENT SER	1,016,311	0	646,392	60,000	258,327	50,000		1,014,719		1,014,719
1295012	BIOMEDICAL ENGR FINANCIAL AID	50,000					50,000		50,000		50,000
1295016	INDIRECT COST RECVRY-E & T	266,000					250,000		250,000		250,000
1295020	ENGR & TECH MOTORSPORTS PROGR	632,564	367,572	45,573	15,000	158,019	54,000	10,000	650,164		650,164
1295040	MURI: MULTIDISCIPLINARY UNDERGR	110,000					60,000	50,000	110,000		110,000
1295060	COMPUTER GRAPHICS TECHNOLOGY	696,467	517,150	41,891	3,333	201,344	20,086	20,000	803,804		803,804
1295080	CAD CAM COMPUTER CENTER	680,939		310,289	40,000	124,622	141,800	75,000	691,711		691,711
1295087	RCB-ENGINEERING & TECH	492,644					1,024,000		1,024,000		1,024,000
1295100	COMPUTER & INFORMATION TECHNO	2,051,844	1,418,920	46,301	12,000	490,632	35,861	10,000	2,013,714		2,013,714
1295102	CIGT FINANCIAL AID	50,000					50,000		50,000		50,000
1295200	CONSTRUCTION TECHNOLOGY	813,809	520,818	49,504	6,000	197,783	31,874	20,000	825,979		825,979
1295300	ELECTRICAL AND COMPUTER ENGINE	3,153,263	2,018,343	185,495	135,000	857,042	-5,999	50,000	3,239,881		3,239,881
1295302	ELECTICAL & COMPUTER ENGR FINAN	125,000	10,000				115,000		125,000		125,000
1295400	ELECTRICAL TECHNOLOGY	1,190,111	670,681	145,158	22,000	297,725	47,635	35,000	1,218,199		1,218,199
1295402	ENT FINANCIAL AID	50,000	25,000				25,000		50,000		50,000
1295460	BIOMEDICAL ENGINEERING TECHNOL	275,461	89,000		5,000	26,814	4,000	5,000	129,814		129,814
1295500	MECHANICAL ENGINEERING	4,043,941	2,531,839	310,353	170,000	1,074,281	57,318	50,000	4,193,791		4,193,791
1295502	MECHANICAL ENGINEERING FINANCI	175,000	20,000				155,000		175,000		175,000
1295510	ENERGY ENGINEERING	193,777	108,030		10,000	39,043	42,927		200,000		200,000
1295600	SUPERVISION	1,311,035	1,002,164	40,040	12,000	314,208	28,647	10,000	1,407,059		1,407,059
1295602	TLC FINANCIAL AID	25,000					25,000		25,000		25,000
1295620	TECHNICAL COMMUNICATION	519,221	358,822	0	15,000	90,313	13,587		477,722		477,722
1295800	DESIGN TECHNOLOGY PROGRAMS	485,175	399,380		3,500	131,566	34,541	6,000	574,987		574,987
1295900	MANUFACTURING ENGINEEING TECH	1,093,833	620,160	88,629	10,000	252,764	39,300	30,000	1,040,853		1,040,853
1298200	MUSIC	2,280,509	1,370,073	178,672	15,000	543,986	98,819	45,000	2,251,550		2,251,550
1298202	MUSIC AND ARTS TECHNOLOGY FINA	100,000	20,000			2,000	78,000		100,000		100,000
	Total RC:	29,631,414	14,769,548	3,110,254	678,833	6,393,940	4,805,724	466,000	30,224,299		30,224,299
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	4,281,981	2,872,973	102,686	21,032	990,274	498,859		4,485,824	-378,784	4,107,040
1296801	SPEA FINANCIAL AID	94,035					100,608		100,608		100,608
1296803	IT SUPPORT	19,140					18,187		18,187		18,187
1296804	GRADUATE ASSISTANCE PROGRAM	0	82,164						82,164		82,164
1296810	SPEA-DEVELOPMENT	193,703		125,128		49,187	34,134		208,449		208,449

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
1296812	RECRUITING & MARKETING	194,528		85,437		33,586	70,005		189,028	189,028
1296813	DIVERSITY AND ENRICHMENT	279,228	191,478			75,270	16,688		283,436	283,436
1296815	EXECUTIVE EDUCATION-SPEA	205,864	62,957	64,111		38,763	28,588		194,419	194,419
1296830	TECH FEE-SPEA	124					142		142	142
1296868	UNDERGRAD STUDENT SERVICES	448,929		253,040	74,774	101,308	17,739		446,861	446,861
1296869	GRAD STUDENT SERVICES	143,433		93,931		36,924	6,049		136,904	136,904
1296870	CAREER SERVICES	134,850		95,438		37,517	1,633		134,588	134,588
1296878	SPEA SUMMER SESSION SAL	90,248	99,892			24,476			124,368	124,368
1296887	RCB-SPEA/IUPUI	125,000					195,699		195,699	195,699
1296890	SPEA-ADMIN-IUPUI	781,688	335,219	228,695		221,951	43,124		828,989	828,989
Total RC:		6,992,751	3,644,683	1,048,466	95,806	1,609,256	1,031,455		7,429,666	-378,784
SOCIAL WORK 38										
1290000	SOCIAL WORK	9,050,386	5,619,573	471,320	104,000	1,857,690	2,309,570	7,500	10,369,653	-41,302
1290001	SOC WORK FINANCIAL AID	-17,000							0	-15,000
1290002	RIF GRADFLSHP-SOCWK	-144,000							0	-146,805
1290003	IUPUI ACADEMIC ADMINISTRATION	1,325,684	447,547	524,375		383,729	48,189		1,403,840	1,403,840
1290004	STUDENT SERVICES SUPPORT	237,801	137,496	44,699		71,924			254,119	254,119
1290010	DEVELOPMENT	116,927		86,367		33,950			120,317	120,317
1290012	BLOOMINGTON PROGRAM	-1,196,737	762,266	39,000		315,243	6,020		1,122,529	-2,949,390
1290015	SOCIAL WORK - FORT WAYNE	248,030	143,131	39,936		72,234	5,980		261,281	261,281
1290016	INDIRECT COST RECVRY-SOCIAL WOR	0					6,000		6,000	6,000
1290017	SOCIAL WORK-IU EAST	8,749	369,548	39,083		160,898	4,200		573,729	-465,094
1290018	SOUTH BEND-SOCW	-500,841	804,883	39,395		332,154	8,064		1,184,496	-1,701,577
1290019	SOUTHEAST-SOCW	0					22,460		22,460	22,460
1290024	SOCIAL WORK - DIRECT	975,210	624,267	138,681		300,199	100		1,063,247	1,063,247
1290030	TECH FEE-SOCIAL WORK	142,200		106,199		41,905			148,104	148,104
1290087	RCB-SCHOOL OF SOCIAL WORK	46,000					0		0	0
1299145	DIVISION OF LABOR STUDIES	381,103	759,636	141,593		354,887	7,019		1,263,135	-1,001,650
1299146	LABOR STUDIES ACADEMIC ADMINIST	52,612		38,709		15,480			54,189	54,189
Total RC:		10,726,124	9,668,347	1,709,357	104,000	3,940,293	2,417,602	7,500	17,847,099	-6,320,818
INFORMATICS 45										
1270142	LIBRARY INFO SCIENCE	1,020,581	282,666		10,120	31,721	32,477		356,984	356,984
1270143	LIS DEPARTMENT FACULTY AND STAF	963,880	691,220	48,006	2,000	290,965	143,489		1,175,680	1,175,680
1298000	HUMAN-CENTERED COMPUTING DEP	654,393	421,814		254,000	72,632	73,619		822,065	822,065
1298001	HCC DEPARTMENT FAC AND STAFF	3,342,738	2,288,734	49,338	2,600	919,582	57,973		3,318,227	3,318,227
1298002	BHI DEPARTMENT FAC AND STAFF	1,671,623	1,134,740	49,005	5,300	466,324	31,922		1,687,291	1,687,291
1298010	BIOHEALTH INFORMATICS DEPARTME	295,212	123,567		120,000	12,739	98,214		354,520	-500
1298013	GRADUATE RESEARCH - HCC DEPART	92,275	63,100			12,600			75,700	75,700
1298014	HCC DEPT GRAD RESEARCH FEE REMIS	117,000					66,805		66,805	66,805
1298017	BHI DEPT GRAD RESEARCH FEE REMISI	220,000					193,000		193,000	193,000
1298018	BHI DEPT-FEE REMISSIONS	316,666					404,250		404,250	404,250

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
INFORMATICS 45										
1298019	HCC DEPT-MS STUDENT FEE REMISSIO	618,500					688,550		688,550	688,550
1298023	GRADUATE RESEARCH -BIOHEALTH IN	106,785	83,885			12,600	0		96,485	96,485
1298030	TECH FEE - INFORMATICS AND COMP	251,062					203,968		203,968	203,968
1298031	INFORMATICS - TECHNOLOGY SUPPO	162,727			55,799	4,688	135,000		195,487	195,487
1298032	INFORMATICS - TECHNOLOGY STAFF	493,392		361,634	1,000	142,634	2,400		507,668	507,668
1298040	SCHOOL OF INFORMATICS-ADMINIST	2,742,981	526,898	531,869	25,715	380,000	658,217		2,122,699	2,122,699
1298041	INFORMATICS - STUDENT SERVICES	620,734		441,895	5,000	174,951	3,600		625,446	625,446
1298042	CAREER SERVICES	19,809			11,000		7,909		18,909	18,909
1298043	COMMUNICATIONS AND MARKETING	145,680			19,008		125,600		144,608	144,608
1298044	DIVERSITY	56,735			0		25,000		25,000	25,000
1298045	RETENTION & ADVISING	39,791			27,750		8,100		35,850	35,850
1298046	RECRUITMENT	101,304			18,671	0	30,329		49,000	49,000
1298047	SOIC GRADUATE PROGRAMS	12,100			13,440		7,775		21,215	21,215
1298048	SOIC DEVELOPMENT	0					8,000		8,000	8,000
1298087	RCB-INFORMATICS	140,000					300,000		300,000	300,000
	Total RC:	14,205,968	5,616,624	1,481,747	571,403	2,521,436	3,306,197		13,497,407	-500
IUPU COLUMBUS 46										
1274864	COLUMBUS UTILITIES	234,100					234,100		234,100	234,100
1299300	COL CNTR VICE CHANCELLOR & DEAN	838,567	388,057	139,802	25,300	212,690	102,103	0	867,952	867,952
1299301	COL CNTR FINANCE & ADMINISTRATI	1,062,951	0	263,621	12,500	105,811	526,162	180	908,274	-65,000
1299302	COLUMBUS CENTER SCIENCE	1,697,984	1,179,008	80,823	8,000	401,872	9,711		1,679,414	1,679,414
1299303	COLUMBUS CENTER LIBRARY	294,197	78,969	30,077	31,750	45,320	27,315	25,000	238,431	238,431
1299304	COL CNTR REGISTRAR SERVICES	219,705		88,254	39,000	37,551	5,440		170,245	170,245
1299305	GIFT DEVELOPMENT & ALUMNI RELAT	197,773		138,862	800	54,695	7,285		201,642	201,642
1299306	COLUMBUS CENTER PHYSICAL PL	386,021		226,690	2,000	90,581	66,750		386,021	386,021
1299307	IUPUC DIVISION OF HEALTH SCIENCE	1,990,786	1,354,894	116,363	17,000	503,131	188,800		2,180,188	2,180,188
1299308	COL CNTR UCOL & ADVISING	351,929	9,471	128,958	16,090	52,129	9,600		216,248	216,248
1299309	EDUCATION - COLUMBUS	771,421	501,312	83,410	18,000	214,021	9,861		826,604	826,604
1299310	OFF CAMPUS	158,500					170,500		170,500	170,500
1299312	COLUMBUS BUSINESS DEGREE	1,522,839	1,155,704	116,554	1,800	441,423	15,252		1,730,733	1,730,733
1299313	COL CTR MARKETING	291,854		156,130	1,000	61,375	58,355		276,860	276,860
1299314	COLUMBUS ADMISSIONS	335,670		219,245	9,000	86,186	77,290		391,721	391,721
1299315	ACADEMIC RESOURCE CENTER	100,933		37,211	41,000	14,628	1,408		94,247	94,247
1299316	INDIRECT COST RECVRY-COL	300					300		300	300
1299317	IUPUC COMMENCEMENT	10,825					30,521		30,521	30,521
1299318	COLUMBUS LIBERAL ARTS	1,520,383	902,809	141,355	1,000	341,414	16,182		1,402,760	1,402,760
1299319	COLUMBUS MBA DEGREE	17,740		0	7,000	463	10,100		17,563	17,563
1299321	COLUMBUS FINANCIAL AID	482,000					463,000		463,000	463,000
1299323	IUPUC FINANCIAL AID & SCHOLARSHI	6,220			0		0		0	0
1299325	HUMAN RESOURCES - IUPUC	59,102		34,815		13,686	6,706		55,207	55,207
1299326	COLUMBUS HOUSEKEEPING	138,073		88,130	2,200	35,656	12,087		138,073	138,073

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
IUPU COLUMBUS 46											
1299327	IUPUC PUBLIC SAFETY	119,683		82,363		32,377	2,743		117,483		117,483
1299328	IUPUC UNIVERSITY COLLEGE INSTRUC	5,864	0			0			0		0
1299329	IUPUC CTL	76,078		48,194	0	18,944	590		67,728		67,728
1299331	INFORMATION TECHNOLOGIES COLU	476,969					483,564		483,564		483,564
1299332	OFFICE OF STUDENT RESEARCH - COL	17,720			0	0	14,941		14,941		14,941
1299333	MECHANICAL ENGINEERING - COLUM	465,944	244,977	40,400	20,000	104,827	94,528		504,732		504,732
1299334	ADAPTIVE EDUCATIONAL SERVICES	95,876			0	0	48,500		48,500		48,500
1299335	IUPUC STUDENT AFFAIRS	158,924		86,390	1,000	33,960	5,005		126,355		126,355
1299336	MENTA HEALTH COUNSELING	302,595	213,874	0	9,100	79,519	4,300		306,793		306,793
1299337	SCIENCE LABS	129,963		40,186	0	16,071	49,577	0	105,834		105,834
1299338	INSTITUTIONAL RESEARCH AND EFFEC	93,833		0		0	8,775		8,775		8,775
1299339	IUPUC WELCOME DESK	0			3,200		35		3,235		3,235
1299387	RCB-COLUMBUS CENTER	26,216					25,916		25,916		25,916
	Total RC:	14,659,538	6,029,075	2,387,833	266,740	2,998,330	2,787,302	25,180	14,494,460	-65,000	14,429,460
OTHER ACADEMIC PROGRAMS 52											
1299955	FORT WAYNE NURSING	5,159,498	2,227,711	281,723	43,100	851,447	315,495		3,719,476		3,719,476
	Total RC:	5,159,498	2,227,711	281,723	43,100	851,447	315,495		3,719,476		3,719,476
ACADEMIC SUPPORT 58											
1270010	CEREMONIES AND DEDICATIONS	15,083					15,083		15,083		15,083
1270100	DEAN OF FACULTIES	1,983,299	928,577	253,288	47,000	467,490	309,623		2,005,978		2,005,978
1270101	GRADUATE FELLOWSHIPS	2,732,865					2,801,187		2,801,187		2,801,187
1270104	ACAD SUPPORT HOSP	74,714					74,714		74,714		74,714
1270111	SPECIAL PROJECTS	2,963,110					2,844,585		2,844,585		2,844,585
1270114	OFFICE FOR WOMEN	89,809		59,214		23,277	8,481		90,972		90,972
1270116	INDIRECT COST RECVRY A S	30,000					30,000		30,000		30,000
1270117	LEC - LEARNING ENVIRONMENTS CO	135,000					135,000		135,000		135,000
1270119	NORMAN BROWN DIVERSITY SCHOLA	291,392					1,047,746		1,047,746		1,047,746
1270120	FACULTY AND STAFF COUNCILS - EMP	33,983					33,983		33,983		33,983
1270124	INST RESEARCH AND DECISION SUPP	1,626,483	248,601	922,427	10,000	465,969	1,097		1,648,094		1,648,094
1270126	SSI 2014&2015 STRAT INITIATIVES AC	390,163					390,163		390,163		390,163
1270128	NEXT GENERATION 2.0 LEADERSHIP P	0			0	0	22,500		22,500	-22,500	0
1270132	RESEARCH INVESTMENT FUND	12,963	0			0	-231,202		-231,202		-231,202
1270136	OFFICE FOR PROFESSIONAL DEVELOP	164,520		110,523		43,447	12,778		166,748		166,748
1270139	OFFICE OF ACADEMIC AND FACULTY R	204,374	87,294	42,536		51,037	26,109		206,976		206,976
1270141	CENTER FOR TEACHING AND LEARNIN	621,808	283,529	146,770		169,671	30,344		630,314		630,314
1270148	LSAMP	89,858	20,000	42,604		24,609	3,642		90,855		90,855
1270155	FACULTY AND STAFF COUNCILS	72,211		44,999		17,689	9,523		72,211		72,211
1270156	ELECTRONIC PORTFOLIO/COURSE TRA	111,723	7,750		20,000	3,483	80,490		111,723		111,723
1270165	OFFICE OF INTERNATL PROG	3,165,503	135,000	1,723,034	54,296	733,582	594,404		3,240,316		3,240,316
1270750	RESEARCH DEVELOPMENT IUPUI	700,721	315,402	111,775	25,000	172,611	114,266		739,054		739,054
1270751	STEM INITIATIVE	-221,488	164,267	31,648		77,014	-32,929		240,000	-365,000	-125,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
ACADEMIC SUPPORT 58										
1270752	IAHI PROJECT	2,135	73,817		7,500	27,150	10,599		119,066	-125,000
1270754	RESEARCH DEVELOPMENT	1,010,651	307,025	404,127		279,798	33,099		1,024,049	1,024,049
1270755	STEM EDUC INNOVATION & RESEARC	436,789	325,652	9,994	0	131,943	-24,354		443,235	443,235
1270759	STAFF COUNCIL OPERATING ACCOUN	20,000					20,000		20,000	20,000
1271403	VALEDICTORIAN SCHOLARSHIP (RESID	265,827					272,473		272,473	272,473
1271405	SALUTATORIAN SCHOLARSHIP (RESID	291,388					298,673		298,673	298,673
1271407	DISTINGUISHED SCHOLARSHIP (RESID	163,945					168,044		168,044	168,044
1271409	ACADEMIC EXCELLENCE SCHOLARSHIP	1,070,145					1,096,899		1,096,899	1,096,899
1271412	CHANCELLORS (DISTINGUISHED-RES)	981,518					1,006,056		1,006,056	1,006,056
1271413	HOUSING STIPENDS	306,724					314,392		314,392	314,392
1271415	MILITARY AWARDS	122,690					125,757		125,757	125,757
1271417	DIVERSITY AWARDS	1,626,651					1,379,650		1,379,650	1,379,650
1271419	CONTINUING STUDENT SCHOLARSHIP	253,320					253,320		253,320	253,320
1271421	VALEDICTORIAN (NON-RESIDENT)	20,448					20,959		20,959	20,959
1271423	SALUTATORIAN (NON-RESIDENT)	20,448					20,959		20,959	20,959
1271425	OUTSTANDING SCHOLARS (NON-RESI	460,086					471,588		471,588	471,588
1271426	CHANCELLOR'S (OUTSTANDING NON-	153,362					157,196		157,196	157,196
1271427	DEAN'S RECOGNITION (NON-RESIDEN	617,931					633,379		633,379	633,379
1271428	IUPUI SERVICE AWARD (NON-RESIDEN	319,780					327,775		327,775	327,775
1271429	TRANSFER SCHOLARSHIPS	424,116					434,719		434,719	434,719
1271440	HERBERT PRESIDENTIAL FINANCIAL AI	482,951					495,025		495,025	495,025
1271441	PLATER INTERNATIONAL FINANCIAL A	293,316					300,649		300,649	300,649
1271442	STUDENT SUPPORT SERVICES FINANCI	191,074					195,851		195,851	195,851
1271443	TRANSFER SCHOLARSHIPS (NON-RESI	600,000					615,000		615,000	615,000
1271452	FINANCIAL AID - AT-RISK STUDENTS	715,689					733,581		733,581	733,581
1271453	IUPUI 21ST CENTURY GRANT	3,567,151					3,656,330		3,656,330	3,656,330
1271454	IUPUI PELL PLEDGE GRANT	408,965					419,189		419,189	419,189
1271455	IUPUI GAP AWARD	3,918,226					4,016,182		4,016,182	4,016,182
1271460	INTERNATIONAL SCHOLARSHIPS	513,865					526,712		526,712	526,712
1271470	TITLE IV ADM ALLOWANCE	3,000					3,000		3,000	3,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000						0		-4,000,000
1271499	ADMISSION-BASED SCHLPS-TO BE PH	2,228,684					2,284,761		2,284,761	2,284,761
1271500	ADMISSIONS	3,750,433		1,777,248	256,651	704,912	1,035,155		3,773,966	3,773,966
1271501	APPLICATION FEES	1,000					1,000		1,000	1,000
1271503	ADMINISTRATION-ENROLLMENT SERV	1,154,594		808,833		318,966	271,121		1,398,920	1,398,920
1271508	CAMPUS VISIT PROGRAM	200,015	26,880	231,064		90,830	77,808		426,582	426,582
1271600	FINANCIAL AIDS IUPUI	2,165,695		1,426,613		563,314	45,567		2,035,494	0
1271602	FINANCIAL AID - AT RISK STUDENTS	304,200					311,805		311,805	311,805
1271630	ENROLL SVCS ADMIN TRACKING ACCO	66,623					66,623		66,623	66,623
1271635	FORT WAYNE ENROLLMENT SVCS	0		478,163		188,407	39,610		706,180	706,180
1271637	FW SFA RESIDENT ADMISSION BASED	0					232,000		232,000	232,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
ACADEMIC SUPPORT 58										
1271800	REGISTRAR IUPUI	1,650,885		1,076,938	500	425,201	169,712		1,672,351	1,672,351
1271801	VETERANS AFFAIRS OFFICE	254,992		176,865		69,997	9,666		256,528	256,528
1289116	FEE REMISSION PROGRAMS	349,586					358,326		358,326	358,326
1297600	GRADUATE SCHOOL	0					8,423		8,423	8,423
1297603	GRADUATE STUDENT SUPPORT	348,779		35,194		14,074	300,249		349,517	349,517
	Total RC:	43,025,771	2,923,794	9,913,857	420,947	5,064,471	31,516,115		49,839,184	-4,512,500
45,326,684										
UNDERGRADUATE EDUCATION 60										
1270109	CENTER FOR SERVICE AND LEARNING	119,973	66,963		1,500	26,356	11,711		106,530	106,530
1270110	CENTER SERVICE AND LEARNING - CTE	565,548	137,387	266,621	0	158,816	2,781		565,605	565,605
1270113	HONORS PROGRAM	378,427	150,266	110,449		102,752	12,287		375,754	375,754
1270118	E-PORTFOLIO	164,218	0	80,000	7,500	31,779	46,051		165,330	165,330
1270129	CENTER FOR RESEARCH AND LEARNIN	153,046					153,569		153,569	153,569
1270131	OPD GATEWAY PROJECT	127,060	54,285		18,650	21,836	32,289		127,060	127,060
1270134	CRL - COMMITMENT TO EXCELLENCE	562,271	115,317	184,828	24,934	110,280	128,912	0	564,271	564,271
1270162	DEGREE COMPLETION OFFICE	471,418		306,571	28,842	120,619	24,719		480,751	480,751
1270182	FACULTY AND SCHOLARLY ENGAGEM	1,000					1,000		1,000	1,000
1270183	COMMUNITY RESOURCES	2,994					2,994		2,994	2,994
1270184	COMMUNITY SERVICE AND CIVIC ENG	2,199					2,199		2,199	2,199
1270203	DUE ADMIN	1,356,429	240,804	617,478	25,000	336,424	169,500		1,389,206	0
1270220	DUE TECHNOLOGY	633,672		300,929	82,940	118,560	136,586		639,015	639,015
1270250	AREA MENTOR PROGRAM	775,177		230,758	114,500	90,711	298,588		734,557	734,557
1270280	TESTING CENTER	509,865		255,352	31,686	103,048	118,757		508,843	508,843
1271404	ORIENTATION SERVICES	189,674		112,455		44,206	37,430		194,091	194,091
1271515	TLC THEMED LEARNING COMMUNITIE	238,895		103,267	73,932	45,356	18,046		240,601	240,601
1271516	INDIRECT COST RECOVERY DUE	55,000					60,000		60,000	60,000
1271518	SUMMER BRIDGE PROGRAM	267,305	93,000	31,231	52,500	35,855	57,921		270,507	270,507
1271519	STUDENT AFFAIRS ADMIN	260,114	146,970	38,438		73,146	94,700		353,254	353,254
1271520	DUE COMMUNICATIONS	449,422		225,689	105,168	92,489	35,000		458,346	458,346
1271523	INSTITUTE FOR ENGAGED LEARNING	758,604	378,252	105,880	23,500	192,111	61,915		761,658	761,658
1271524	FIRST YEAR SEMINAR	191,163	40,000	31,231	0	14,924	108,214		194,369	194,369
1271525	UNDERGRAD RES OPPORT PROGRAM	94,297					94,297		94,297	94,297
1271527	UCOL SPAN	155,198		105,918	2,500	41,637	9,300		159,355	159,355
1271535	CAMPUS CAREER AND ADVISING SERV	344,646	10,000	148,100	13,500	59,408	21,875		252,883	252,883
1271555	UCOL CTE FRESHMAN WORKSTUDY	100,000			100,000				100,000	100,000
1271561	DUE FACILITIES/OPERATIONS	154,659		91,540		36,216	30,550		158,306	158,306
1271562	STUDENT EMPLOYMENT SERVICES	372,042		218,910	18,200	86,561	51,534		375,205	375,205
1271563	UCOL DEAP PROGRAM	449,437	12,000	189,297	12,600	77,045	170,789		461,731	-3,500
1271564	UCOL LHSI PROGRAM	250,000		54,801	144,812	21,597	31,000		252,210	252,210
1271565	UCOL 21ST CENTURY SCHOLARS	323,998	9,750	188,919		75,563	62,352		336,584	336,584
1271566	UCOL NINA SCHOLARS SUPPORT SERV	189,129		51,566		20,283	119,263		191,112	191,112
1271567	UCOL TRANSFER SERVICES	89,253		47,221	5,416	18,663	19,340		90,640	90,640

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
UNDERGRADUATE EDUCATION 60											
1271568	UCOL MATH ASSISTANCE CENTER	179,832		27,826		10,938	142,158		180,922		180,922
1271587	RCB-DIVISION OF UNDERGRADUATE E	75,000					75,000		75,000		75,000
1271590	MENTOR FEE REMISSIONS	15,000					15,000		15,000		15,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,685,120					1,718,822		1,718,822		1,718,822
1271699	ACD ADMINISTRATION	2,236,441	38,732	1,509,903	87,520	600,748	58,047		2,294,950		2,294,950
1271700	ACD CAREER	10,000					11,700		11,700		11,700
1271701	ACD HLS	17,572			1,200		10,000		11,200		11,200
1271702	ACD STEM	3,700			1,200		2,500		3,700		3,700
1271703	ACD EPP	3,700			1,200		2,500		3,700		3,700
1271704	ACD EXPL	3,700			1,200		5,500		6,700		6,700
1271705	ACD AHHS	3,700			1,200		2,500		3,700		3,700
1289102	COMMUNITY SERVICE SCHOLARSHIPS	697,330	77,000		10,000	21,815	595,631		704,446		704,446
1297700	HONORS PROGRAM	587,779		196,521	15,500	77,484	299,825	1,000	590,330		590,330
1297701	IUPUI HONORS FIN.AID	455,026					464,126		464,126		464,126
1297702	CHANCELLORS SCHOLARSHIPS/FIN AI	2,534,645					2,598,011		2,598,011		2,598,011
1297705	HONORS SCHOLARS PROGRAM	174,714		129,051		50,730	1		179,782		179,782
	Total RC:	19,439,392	1,570,726	5,960,750	1,006,700	2,917,956	8,226,790	1,000	19,683,922	-3,500	19,680,422
UNIV INFORMATION TECHNOLOGY SERVICES 65											
1273087	RCB-INTEG TECHNOL	3,803,119					4,094,820		4,094,820		4,094,820
	Total RC:	3,803,119					4,094,820		4,094,820		4,094,820
LIBRARY 68											
1298800	LIBRARY - CAMPUS	10,159,566	1,998,571	2,173,311	265,000	1,655,179	3,868,228	300,000	10,260,289	-15,000	10,245,289
	Total RC:	10,159,566	1,998,571	2,173,311	265,000	1,655,179	3,868,228	300,000	10,260,289	-15,000	10,245,289
STUDENT LIFE 73											
1270200	OFC VICE CHANCELLOR-STUD LIFE/DIV	345,231		604,476	6,000	237,620	-100,302		747,794	-248,350	499,444
1270204	OFC VC STUDENT AFFAIRS - BUDGET	363,513		0		0	0		0		0
1271400	STUDENT INVOLVEMENT (OSI)	429,349	10,000	239,021		97,334	76,992		423,347		423,347
1271410	COUNSELING & PSYCH SERV	1,138,216		994,479	10,000	392,296	95,199		1,491,974		1,491,974
1271411	HEALTH AND WELLNESS PROMOTION	50,440		35,006		13,760	11,976		60,742		60,742
1271430	EDUCATIONAL PARTNERSHIPS & STUD	22,227		175,886	4,000	69,141	-125,215		123,812		123,812
1271431	OFFICE OF STUDENT ADVOCACY AND	215,164		151,043	5,278	59,375	16,928		232,624		232,624
1271437	STUDENT RIGHTS & RESPONSIBILITIES	255,853		208,210		81,848	3,600		293,658		293,658
1271450	DEAN OF STUDENTS	382,793		295,858		116,302	15,456		427,616		427,616
	Total RC:	3,202,786	10,000	2,703,979	25,278	1,067,676	-5,366		3,801,567	-248,350	3,553,217
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,444,339	407,067	517,131	12,450	365,244	219,748	8,000	1,529,640	-63,166	1,466,474
1270004	VICE PRESIDENT PROGRAMS	2,849,395	245,411			93,854	2,261,002		2,600,267		2,600,267
1270007	CAMPUS STRATEGIC INITIATIVES	7,377,003			255,868	16,938	7,059,444		7,332,250		7,332,250
1270008	CAMPUS STRATEGIC INITIATIVES	3,000,000					4,000,000		4,000,000		4,000,000
1270014	CHANCELLOR EMERITUS	33,654		23,442		9,215	1,474		34,131		34,131
1270018	ACAD PROG REVIEWS	42,796			11,352	2,129	29,315		42,796		42,796

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXECUTIVE MANAGEMENT 74											
1270019	UGRAD CLASSROOM MODERNIZATIO	325,000					325,000		325,000		325,000
1270025	IUPUI - SPECIAL EXPENSES	103,000					0		0		0
1270034	CHANCELLOR EMERITUS BANTZ	471,523	286,249	46,821	1,500	131,030	12,538		478,138		478,138
1270037	SPECIAL EVENTS & PROJECTS	90,999		66,822		26,268	527		93,617		93,617
1270045	GENERAL COUNSEL IUPUI	465,809		431,313	850	169,708	-89,494		512,377		512,377
1270055	IUF DEVELOPMENT FEE	2,083,246					2,083,246		2,083,246		2,083,246
1270060	COMMITMENT TO EXCELLENCE FUND	955,563					955,563		955,563		955,563
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	1,326,256					1,359,412		1,359,412		1,359,412
1270072	ATHLETIC PROGRAMS	452,159		303,033	4,465	119,417	29,400	500	456,815		456,815
1270074	ATHLETIC SPIRIT PROGRAMS	43,000			17,000	1,126	24,874		43,000		43,000
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270085	INTEREST INCOME	62,618					0		0		0
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000
1270125	DUES	150,000					150,000		150,000		150,000
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226
1270201	OFFICE OF EQUAL OPPORTUNITY	671,520		518,765	1,500	204,302	25,346	1,600	751,513		751,513
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000		10,000
1270207	PLANNING & INSTIT IMPROV	652,825	214,325	272,758	10,183	193,882	-28,842		662,306		662,306
1270350	DIVERSITY, EQUITY & INCLUSION	665,897	197,815	193,279	31,000	158,426	92,702		673,222		673,222
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF C	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500		500
1270357	MULTICULTURAL CENTER	668,383	20,000	436,618	13,000	175,763	34,352		679,733		679,733
1270358	LGBTQ CENTER	157,735		95,648		37,600	26,414		159,662		159,662
1270359	INTERCULTURAL LITERACY	244,778	36,000	133,394		66,589	12,644		248,627		248,627
1271406	ADAPTIVE EDUC SERVICES	275,030		185,632	4,000	73,237	15,859		278,728		278,728
1271424	IUPUI ADAPTIVE SERVICES	639,222	121,812	208,530	108,000	133,234	72,488	3,600	647,664		647,664
Total RC:		29,877,357	1,528,679	3,433,186	471,168	1,977,962	23,298,619	13,700	30,723,314	-63,166	30,660,148
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270050	NATL INSTIT FITNESS & SPORT	361,397					361,397		361,397		361,397
1270301	ALUMNI RELATIONS	655,120	0	441,361	42,602	176,013	3,667		663,643		663,643
1270302	COMMENCEMENT IUPUI	108,410			2,410		106,000		108,410		108,410
1270900	ADMINISTRATIVE AFFAIRS	201,985		649,992		255,511	206,971		1,112,474	-941,705	170,769
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000		50,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
FINANCE AND ADMINISTRATION 78											
1270960	OFFICE OF SUSTAINABILITY	281,544		222,655	21,200	87,605	26,928		358,388	-72,000	286,388
1271045	MAIL SERVICES	429,605		134,955		53,968	207,893		396,816		396,816
1271120	IUPUI HUMAN RESOURCES	540,754		383,092		150,887	20,932		554,911		554,911
1272800	BUDGET & FISCAL AFFAIRS	938,600		768,978		302,285	-108,197		963,066		963,066
1272803	FINANCIAL SERVICES - IUPUI	456,363		245,286	5,000	106,050	24,245		380,581		380,581
1272810	BURSAR	1,107,622		565,043	15,000	226,981	133,851		940,875		940,875
1272815	IUPUI DELINQUENT ACCT SVC	588,604					573,515		573,515		573,515
1272825	ADFI TECHNOLOGY	805,042					805,042		805,042	0	805,042
1272860	PAYROLL	373,435		313,800	4,800	124,946	17,605		461,151		461,151
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	134,213					134,213		134,213		134,213
1274204	SURPLUS PROPERTY	176,066					0		0		0
	Total RC:	9,224,263	0	3,725,162	91,012	1,484,246	4,579,565		9,879,985	-1,013,705	8,866,280
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	72,118		309,275	12,000	122,370	-362,732		80,913		80,913
1270160	COMMUNITY LEARNING NEW NETW	670,017	253,012	156,941	20,000	155,939	57,821		643,713	-5,000	638,713
1270161	OFF CAMPUS CREDIT PROGRAMS	41,453		0	0	0	0		0	0	0
1270164	MANAGED TECHNOLOGY SYSTEMS	170,166		104,009	7,000	41,350	22,200		174,559	-93,600	80,959
1270168	CLN DISTANCE ED	69,629		50,077		19,685	1,500		71,262		71,262
1270179	IUPUI SOLUTION CENTER	242,500		122,758	1,500	48,257	7,300		179,815		179,815
1270403	COMMUNITY OUTREACH	733,523		475,417		186,887	125,289	1,560	789,153		789,153
	Total RC:	1,999,406	253,012	1,218,477	40,500	574,488	-148,622	1,560	1,939,415	-98,600	1,840,815
BUDGET & FISCAL AFFAIRS 80											
1299928	FW STUDENT SUCCESS INITIATIVES	365,264					74,453		74,453		74,453
1299929	STUDENT SUCCESS INITIATIVES	4,884,832					1,519,463		1,519,463		1,519,463
1299930	IUPUI-ONLINE CLASS CONNECT	97,658					0		0		0
1299950	FORT WAYNE ADMINISTRATION	2,390,651	144,600	124,322		105,714	1,783,586		2,158,222	0	2,158,222
1299951	FW FINANCIAL AID	0					0		0		0
1299953	FORT WAYNE UNDERGRAD EDUCATIO	3,198	3,000			199			3,199		3,199
	Total RC:	7,741,603	147,600	124,322		105,913	3,377,502		3,755,337	0	3,755,337
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	2,429,487					2,527,178		2,527,178		2,527,178
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	2,524,366		1,451,218	33,500	576,995	286,301	55,000	2,403,014		2,403,014
1274220	BUILDING OPS-ADMIN	833,216		597,804	0	234,998	13,700		846,502		846,502
1274301	BLDG SERVICE - ADMIN	588,509		150,210	4,000	59,600	343,795	0	557,605		557,605
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	829,733		546,695	12,000	219,106	86,300		864,101		864,101
1274312	BLDG SVCS-SL,LD,SELB,BLACKFORD G	620,645		579,104	12,000	232,056	79,000		902,160	-245,874	656,286
1274313	BLDG SVCS-IH,HR	801,133		546,695	12,000	219,106	57,700		835,501		835,501
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS,RIVE	746,592		552,519	12,000	221,395	87,600		873,514	-92,313	781,201
1274322	BLDG SVCS-CA,UC,ES	784,992		519,374	12,000	208,168	78,817		818,359		818,359

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
PHYSICAL PLANT 82										
1274323	BLDG SVCS-BS,UL,NORTH ST GARAGE	880,037		575,700	12,000	230,706	96,800		915,206	915,206
1274331	BLDG SVCS-R3,R4,WILSON ST GARAGE	760,365		517,810	12,000	207,553	54,100		791,463	791,463
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	427,471		514,585	12,000	206,265	-278,414		454,436	454,436
1274333	BLDG SVCS-WISHARD BUILDINGS	373,676		396,565	7,000	158,737	-169,649		392,653	392,653
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB,XH,	577,259		519,162	12,000	208,085	-52,471		686,776	686,776
1274343	BLDG SVCS-CE,IP,HO	331,016		668,832	32,000	269,248	98,200	1,068,280	-657,458	410,822
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	769,821		521,459	12,000	208,995	62,300	804,754		804,754
1274361	BLDG SVCS-MS,MF	875,395		577,410	12,000	231,377	91,100	911,887		911,887
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,WX,	518,965		456,825	17,000	183,498	62,000	719,323	-175,843	543,480
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,NB	410,427		639,397	15,000	256,340	-358,977	551,760		551,760
1274392	COLUMBUS - REPUBLIC BUILDING	0		29,010	1,000	11,668	10,650	52,328	0	52,328
1274402	MAINT-ADMIN	347,379					459,748	459,748		459,748
1274411	MAINT-ZONE 1	1,219,502					1,410,345	1,410,345	-247,619	1,162,726
1274412	MAINT-ZONE 2	1,528,719					1,388,176	1,388,176	-211,908	1,176,268
1274413	MAINT-ZONE 3	987,615					1,263,821	1,263,821	-215,528	1,048,293
1274414	MAINT-ZONE 4	865,489					1,009,059	1,009,059	-563,784	445,275
1274415	MAINT-ZONE 5	995,796					704,969	704,969		704,969
1274416	MAINT-ZONE 6	1,247,818					1,416,883	1,416,883		1,416,883
1274417	MAINT-ZONE 7	725,118					473,891	473,891		473,891
1274420	MAINT-HVAC	317,825					450,000	450,000		450,000
1274425	MAINT-KEY SHOP	137,253					35,000	35,000		35,000
1274430	MAINT-NIGHTS & WEEKENDS	33,450					30,000	30,000		30,000
1274435	CFS MAINT PROJECTS	2,409,026		60,560		24,218	1,992,110	280,000	2,356,888	2,356,888
1274440	CFS - ENERGY MANAGEMENT	118,737		79,608	5,000	31,625	5,100	121,333		121,333
1274445	CFS ENGINEERING	1,014,320		710,153	39,941	281,805	8,000	1,039,899		1,039,899
1274450	CFS FIRE PROTECTION SVCS	75,407					75,053	75,053		75,053
1274488	CFS PROJECT RENOVATION	200,357		137,138	3,000	54,107	3,200	197,445		197,445
1274601	CFS-GROUNDS	395,613					1,349,010	25,000	1,374,010	-28,260
1274865	UTILITIES IUPUI	22,138,217					25,159,095	25,159,095	-3,020,878	22,138,217
1274870	UTILITIES MAINTAINENCE	444,534		239,634	0	94,200	118,242	452,076		452,076
1274871	UTILITY PROJECTS	175,000					175,000	175,000		175,000
	Total RC:	51,553,280		11,587,467	289,441	4,629,851	40,795,732	360,000	57,662,491	-5,459,465
INTERCAMPUS TRANSFERS 84										
1274000	UNIVERSITY TAX-INSTL SERV	46,424,321					48,569,306	48,569,306	-1,686,803	46,882,503
1274050	IN-INTERCAMPUS TRANSFERS	2,786,462				1,713,522	5,240,934	6,954,456	-4,131,549	2,822,907
	Total RC:	49,210,783				1,713,522	53,810,240	55,523,762	-5,818,352	49,705,410
FACILITIES DEBT SERVICE 85										
1273960	RCB-FACILITIES DEBT SERVICE	16,572,583					17,215,285	17,215,285	-3,158,325	14,056,960
	Total RC:	16,572,583					17,215,285	17,215,285	-3,158,325	14,056,960
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95										
1271300	UNIVERSITY POLICE	5,616,444		3,623,329	263,397	1,479,470	257,006	140,000	5,763,202	-30,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1271305	IUPUI ENVIRON SAFETY	1,204,735		1,000,216	44,500	401,061	180,094		1,625,871	-401,323	1,224,548
	Total RC:	6,821,179		4,623,545	307,897	1,880,531	437,100	140,000	7,389,073	-431,323	6,957,750
	Total Chart:	726,621,856	190,573,697	120,417,597	11,551,853	114,858,941	327,916,502	2,745,822	768,064,412	-34,221,440	733,842,972

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05												
0563010	STUDENT RETENTION	44,981	6,480		33,200	2,811	2,617			45,108		45,108
0563133	COMMUNICATION AND PERFORMING	611,485	479,268		4,200	127,825	13,100			624,393		624,393
0563134	ENGLISH AND LANGUAGE STUDIES	991,754	765,685			245,646	6,200			1,017,531		1,017,531
0563135	HISTORY, POLITICAL SCIENCE & PHILO	541,207	417,317			139,006	4,100			560,423		560,423
0563137	NEW MEDIA, ART, AND TECHNOLOGY	561,571	400,721		13,000	144,229	16,500			574,450		574,450
0563139	SOCIOLOGY	383,397	291,884		750	95,027	5,645			393,306		393,306
0563176	KOKOMO PSYCHOLOGY	737,412	559,898		4,500	207,019	15,720			787,137		787,137
0563177	KOKOMO CRIMINAL JUSTICE & HMLD	343,363	250,557		900	88,889	10,800			351,146		351,146
0563430	KOKOMO-LABOR STDYS CRED INS	30,000					30,000			30,000		30,000
0564100	HUMANITIES & SCIENCES	377,634	113,400	99,695	6,800	84,445	83,900			388,240		388,240
	Total RC:	4,622,804	3,285,210	99,695	63,350	1,134,897	188,582			4,771,734		4,771,734
NURSING 12												
0563450	KOKOMO-NURSING	2,315,738	1,573,438	105,498	15,000	605,109	175,053			2,474,098		2,474,098
0563451	KOKOMO-NURSING PROGRAM FEE	717,754	337,910		26,000	136,793	242,655			743,358		743,358
	Total RC:	3,033,492	1,911,348	105,498	41,000	741,902	417,708			3,217,456		3,217,456
SCIENCE 20												
0563099	C E GENERAL STUDIES	10,581			8,000	331	2,250			10,581		10,581
0563156	SCIENCE, MATH & INFORMATICS	2,559,382	1,624,466	190,673	13,000	666,637	135,670			2,630,446		2,630,446
0563158	MATH LABORATORY	104,384	11,500		68,850	5,776	23,950			110,076		110,076
	Total RC:	2,674,347	1,635,966	190,673	89,850	672,744	161,870			2,751,103		2,751,103
BUSINESS 24												
0563200	KOKOMO-BUSINESS	2,267,643	1,645,649	75,213		659,002	61,819			2,441,683		2,441,683
0563201	KOKOMO-BUSINESS MBA COHORT PR	41,314	21,000		14,000	2,317	4,000			41,317		41,317
0563203	HOSPITALITY & TOURISM	193,190	139,418			54,804	4,500			198,722		198,722
0563681	PUBLIC ADMIN & HEALTH MANAGEM	322,504	236,246			84,042	9,880			330,168		330,168
	Total RC:	2,824,651	2,042,313	75,213	14,000	800,165	80,199			3,011,890		3,011,890
EDUCATION 26												
0563300	KOKOMO-EDUCATION	1,040,982	591,797	132,593	9,494	271,288	32,481			1,037,653		1,037,653
0563301	STUDENT TEACHING	49,116	14,609			967	33,541			49,117		49,117
	Total RC:	1,090,098	606,406	132,593	9,494	272,255	66,022			1,086,770		1,086,770
OTHER ACADEMIC PROGRAMS 52												
0563157	ALLIED HEALTH	1,298,975	922,192	31,824	8,000	311,494	78,119			1,351,629		1,351,629
	Total RC:	1,298,975	922,192	31,824	8,000	311,494	78,119			1,351,629		1,351,629
STATEWIDE TECHNOLOGY 56												
0563550	SWT-DIRECT BILLING	4,800					4,800			4,800		4,800
	Total RC:	4,800					4,800			4,800		4,800
ACADEMIC SUPPORT 58												
0563001	KOKOMO-ACADEMIC AFFAIRS	694,878	304,514	97,224	17,500	152,213	77,721			649,172		649,172
0563009	FACULTY RECRUITING	25,000			5,000	331	24,669			30,000		30,000
0563011	THE KOKOMO EXPERIENCE	107,718	8,000		32,000	6,354	86,400			132,754	0	132,754
0563016	RETENTION/ TUITION SUPPORTED	22,100			20,000		2,100			22,100		22,100

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ACADEMIC SUPPORT 58												
0563018	FRESHMAN ORIENTATION	57,000			40,000		26,000		66,000			66,000
0563021	PLAN & INSTITUTIONAL RES	101,350		71,514		28,112	9,500		109,126			109,126
0563030	KOKOMO CEREMONIES	29,100					40,375		40,375			40,375
0563034	STUDENT APPLIED LEARNING	26,500					26,500		26,500			26,500
0563038	ACADEMIC ADVISING	994,589		702,273	11,000	278,374	34,790		1,026,437			1,026,437
0563074	CENTER FOR TEACHING, LEARNING A	266,676	110,341	54,974	14,500	63,820	38,790		282,425			282,425
0563132	MASTERS OF ARTS IN LIBERAL STUDIE	7,463			7,000	463			7,463			7,463
0563136	HONORS PROGRAM	5,830					5,830		5,830			5,830
0563202	INTERNSHIPS AND INVENTREK	19,765			17,500	166	2,100		19,766			19,766
0563600	KOKOMO CAMPUS S S SAL	988,050	800,000			201,640			1,001,640			1,001,640
0563650	KO-SUMMER FACULTY FELLOWSHIPS	48,173			48,000	3,178			51,178	-3,000		48,178
0563651	FACULTY DEVELOPMENT	10,000					10,000		10,000			10,000
0563652	KO-FACULTY AWARDS	30,917			29,000	1,920			30,920			30,920
0563653	FRESHMAN LEARNING COMMUNITIES	62,245	51,500		2,200	5,427	9,992		69,119			69,119
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000			10,000
0563917	KOKOMO-FACULTY RESEARCH	41,498	15,300		17,700	4,734	16,000		53,734	0		53,734
	Total RC:	3,548,852	1,289,655	925,985	261,400	746,732	420,767		3,644,539	-3,000		3,641,539
COMPUTER SERVICES 66												
0563072	TECHNOLOGY FEE	508,000					543,615		543,615			543,615
	Total RC:	508,000					543,615		543,615			543,615
LIBRARY 68												
0563700	KOKOMO-LIBRARY	707,253	342,823	94,952	65,000	174,721	47,950		725,446			725,446
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000			80,000
0563707	KOKOMO-LIBRARY SERIALS	460,000						460,000	460,000			460,000
	Total RC:	1,247,253	342,823	94,952	65,000	174,721	47,950	540,000	1,265,446			1,265,446
STUDENT SERVICES 70												
0563006	CAMPUS DIVERSITY	45,910		22,489		8,883	15,550		46,922			46,922
0563019	AMERICAN/ DISABILITIES	79,313		36,400	21,000	14,706	9,300		81,406			81,406
0563020	ENROLLMENT SERVICES	267,477		175,453	4,000	69,466	26,900		275,819			275,819
0563022	KOKOMO-ADMISSIONS	522,818		288,219	62,000	114,053	113,580		577,852	0		577,852
0563024	CAREER & ACCESSIBILITY CENTER	144,765		86,111	15,649	34,635	16,950		153,345			153,345
0563026	KOKOMO-MERIT SCHOLARSHIPS	734,000					750,000		750,000			750,000
0563027	KOKOMO REGISTRAR	339,754		223,409	14,075	88,309	24,330		350,123			350,123
0563029	FINANCIAL AID	352,474		203,182	48,622	80,988	28,800		361,592			361,592
0563033	STUDENT DEVELOPMENT	146,061	8,000	94,779		40,257	8,230		151,266			151,266
0563041	COUNSELLING SERVICES	96,547		54,195	12,800	22,125	10,090		99,210			99,210
0563042	KOKOMO OFFICE OF INTERNATIONAL	85,392		49,889	4,000	19,611	12,500		86,000			86,000
0563044	KOKOMO ATHLETICS	867,911					1,022,238		1,022,238			1,022,238
	Total RC:	3,682,422	8,000	1,234,126	182,146	493,033	2,038,468		3,955,773	0		3,955,773
EXECUTIVE MANAGEMENT 74												
0563000	KOKOMO CHANCELLOR	1,033,872	260,000	143,003	11,000	158,825	580,126		1,152,954			1,152,954

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
EXECUTIVE MANAGEMENT 74											
0563003	ADVANCEMENT	441,882		275,458	5,600	108,686	58,910		448,654		448,654
0563004	MEDIA & MARKETING	736,268		315,276	3,400	124,507	309,320		752,503		752,503
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000
0563017	AFFIRMATIVE ACTION	9,300					9,300		9,300		9,300
0563035	PUBLIC AFFAIRS	130,071		76,350		30,013	29,870		136,233		136,233
0563081	KOKOMO-ALUMNI SERVICES	119,723		54,000	5,000	21,228	42,150		122,378		122,378
0563095	EXECUTIVE MANAGEMENT - BALANCE	0					0		0		0
0563913	KOKOMO-CONTINGENCIES	2,127					325,675		325,675		325,675
0563918	IUF DEVELOPMENT FEE	99,443					102,077		102,077		102,077
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231
Total RC:		2,621,917	260,000	864,087	25,000	443,259	1,467,428	39,231	3,099,005		3,099,005
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	458,391		283,947	16,500	112,712	139,096		552,255		552,255
0563012	HUMAN RESOURCES	291,785		190,518	3,500	75,699	38,745		308,462		308,462
0563013	BURSAR	148,854		87,620	10,000	34,762	21,650		154,032		154,032
0563014	STAFF RECRUITING	24,000					24,000		24,000		24,000
0563036	BURSAR BAD DEBT COLLECTIONS	45,000					45,000		45,000		45,000
0563037	CAMPUS SECURITY AND SAFETY	477,283		240,737	89,500	102,721	51,209		484,167		484,167
0563043	KO EVENTS CENTER/GYM	350,000					650,000		650,000		650,000
Total RC:		1,795,313		802,822	119,500	325,894	969,700		2,217,916		2,217,916
PHYSICAL PLANT 82											
0563032	KOKOMO REMODELING PROJECTS	100,000					100,000		100,000		100,000
0563082	KOKOMO - AUDITORIUM	80,972		49,712	3,000	20,200	9,985		82,897		82,897
0563800	KOKOMO-PHYSICAL PLANT	1,172,570		649,600	26,243	261,262	264,269		1,201,374		1,201,374
0563801	MAJOR MAINTENANCE PROJECTS	60,000					60,000		60,000		60,000
0563802	GROUNDS PHYSICAL PLANT	235,581		141,835	2,090	57,112	28,300	11,000	240,337		240,337
0563803	CUSTODIAL PHYSICAL PLANT	1,018,429		698,796	10,000	281,323	65,700		1,055,819		1,055,819
0563810	KOKOMO - UTILITIES	1,350,000					1,377,000		1,377,000		1,377,000
0563885	INSURANCE-PROPERTY AND LIAB	115,700					120,353		120,353		120,353
Total RC:		4,133,252		1,539,943	41,333	619,897	2,025,607	11,000	4,237,780		4,237,780
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	527,465				75,009	478,880		553,889		553,889
0563078	UNIVERSITY TAX ALLOCATION	1,770,441					1,850,625		1,850,625		1,850,625
Total RC:		2,297,906				75,009	2,329,505		2,404,514		2,404,514
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	1,683,433					1,474,005		1,474,005		1,474,005
Total RC:		1,683,433					1,474,005		1,474,005		1,474,005
Total Chart:		37,067,515	12,303,913	6,097,411	920,073	6,812,002	12,314,345	590,231	39,037,975	-3,000	39,034,975

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0660008	MATH ASSISTANCE CENTER	69,486	17,766		39,000	2,351	3,303	0	62,420		62,420
0660100	ARTS & SCIENCES	2,408,582	1,715,011	204,605	22,100	363,324	110,056	0	2,415,096		2,415,096
0660101	PREPROFESSIONAL HEALTH PROGRA	10,463	1,000		1,000	132	3,000		5,132		5,132
0660102	MINORITY STUDIES	319,372	211,874	8,014	1,000	86,559	18,900		326,347	-3,000	323,347
0660105	WRITING DEVELOPMENTAL LAB	23,266			23,000	66	200		23,266		23,266
0660106	BIOLOGY	830,061	494,513	57,344	8,365	217,489	73,475	0	851,186	-15,000	836,186
0660113	CHEMISTRY	549,935	297,631	19,060	6,900	124,829	67,412	0	515,832		515,832
0660118	COMPUTER INFORMATION SYSTEMS	650,137	437,189	31,179	3,410	184,327	11,990	0	668,095		668,095
0660123	ENGLISH	797,721	504,628	29,952		210,347	6,400		751,327		751,327
0660132	GEOSCIENCES	345,977	224,531	12,565	2,500	93,391	23,650	0	356,637		356,637
0660136	HISTORY	431,631	329,092	8,014	1,750	132,646	4,899		476,401		476,401
0660138	PHILOSOPHY REL STUDIES	199,331	143,794	4,007		58,127	549		206,477		206,477
0660139	POLITICAL SCIENCE	201,232	144,246	4,007		58,305	1,300		207,858		207,858
0660140	MASTERS OF LIBERAL STUDIES	2,000					2,000		2,000		2,000
0660150	MATHEMATICS	972,195	665,769	40,789		277,748	11,140		995,446		995,446
0660154	MODERN FOREIGN LANGUAGES	451,623	295,919	20,837	13,657	124,891	11,481	0	466,785		466,785
0660160	COMMUNICATION	714,727	481,505	8,014	5,182	192,827	5,220		692,748		692,748
0660162	PERFORMING ARTS	271,867	127,449	59,187	5,800	73,662	12,657	0	278,755		278,755
0660164	FINE ARTS	727,311	460,043	16,230	9,000	187,929	40,150	0	713,352		713,352
0660167	PSYCHOLOGY	693,441	454,234	44,748	2,500	196,371	15,226		713,079		713,079
0660174	SOCIOLOGY	707,704	426,257	30,430	2,250	179,796	3,150		641,883		641,883
0660176	WOMEN'S STUDIES	7,534		4,808	850	1,922	1,650		9,230	-500	8,730
0660900	GENERAL AND CONTINUING STUDIES	164,988		121,232		47,862	1,700		170,794		170,794
	Total RC:	11,550,584	7,432,451	725,022	148,264	2,814,901	429,508	0	11,550,146	-18,500	11,531,646
COLLEGE OF HEALTH AND HUMAN SERVICES 15											
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900
0660050	HEALTH AND HUMAN SERVICES	932,146	159,552	450,569	22,600	238,431	26,100	4,077	901,329		901,329
0660500	MASTER OF SOCIAL WORK	1,013,601	721,647			261,578	39,150		1,022,375		1,022,375
0660587	RCB-MASTER OF SOCIAL WORK	100					100		100		100
0660600	NURSING	1,990,065	1,470,922		1,175	531,195	89,975		2,093,267	-15,000	2,078,267
0660700	PUBLIC & ENVIRON AFFAIRS	1,217,991	817,288		2,800	293,197	40,592		1,153,877		1,153,877
0660810	ALLIED HEALTH-MEDICAL RECDs	305,397	201,441		25,000	74,565	10,486		311,492		311,492
0660827	ALLIED HEALTH-RADIO TECH	424,729	297,054			110,773	24,302		432,129		432,129
0661000	DENTAL AUXILIARY EDUC	542,851	376,996			110,835	63,115		550,946		550,946
	Total RC:	6,428,780	4,044,900	450,569	51,575	1,620,574	295,720	4,077	6,467,415	-15,000	6,452,415
BUSINESS 24											
0660200	BUSINESS & ECONOMICS	3,088,471	2,042,566	197,886	9,000	844,686	87,850		3,181,988	0	3,181,988
0660288	RCB-WEEKEND MBA BUS & ECON	624,955	226,846			21,389	611,084		859,319		859,319
	Total RC:	3,713,426	2,269,412	197,886	9,000	866,075	698,934		4,041,307	0	4,041,307
EDUCATION 26											
0660400	EDUCATION	1,759,683	956,590	234,803	99,000	395,801	59,527		1,745,721		1,745,721

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
EDUCATION 26											
	Total RC:	1,759,683	956,590	234,803	99,000	395,801	59,527		1,745,721		1,745,721
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	105,000					105,000		105,000		105,000
	Total RC:	105,000					105,000		105,000		105,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	16,500					16,500		16,500		16,500
0660000	ACADEMIC AFFAIRS	886,320	351,389	211,910	1,650	221,971	101,425		888,345		888,345
0660001	CENTER FOR URBAN AND REGIONAL E	249,612	117,759	57,312		68,821	12,717		256,609		256,609
0660002	INSTITUTIONAL RESEARCH & ASSESS	220,447		155,508		61,131	9,950		226,589		226,589
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000
0660015	CTR INNOVATION/SCHOLAR IN TEACH	316,958	62,379	93,482	125,000	68,490	15,350		364,701		364,701
0660017	ACADEMIC ADVISING	218,207		155,509		61,131	6,500		223,140		223,140
0660030	UNDERGRADUATE RESEARCH	0					6,000		6,000	-6,000	0
0660031	REGIONAL RESEARCH	28,000					28,000		28,000	-28,000	0
0660040	FACULTY AWARDS	32,729			30,700	2,032			32,732		32,732
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0661210	SUMMER FACULTY FELLOW	140,725			132,000	8,738			140,738		140,738
	Total RC:	2,129,198	531,527	673,721	289,350	492,314	216,142		2,203,054	-34,000	2,169,054
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	716,692					703,399		703,399		703,399
	Total RC:	716,692					703,399		703,399		703,399
LIBRARY 68											
0661700	LIBRARY	1,014,979	459,762	204,443	44,657	265,473	26,601		1,000,936		1,000,936
0661720	LIBRARY MONOGRAPHS	20,000					200	19,800	20,000		20,000
0661723	NW-LIBRARY SERIALS	405,000					26,500	378,500	405,000		405,000
	Total RC:	1,439,979	459,762	204,443	44,657	265,473	53,301	398,300	1,425,936		1,425,936
STUDENT SERVICES 70											
0658103	CAMPUS INFORMATION SERVICE	35,315		26,624		10,647			37,271		37,271
0659500	STUDENT SERVICES ADMIN	432,732		286,132	3,000	112,544	26,050		427,726	-2,418	425,308
0659503	COUNSELING OFFICE	148,652		104,995	27,000	46,094	8,000		186,089		186,089
0659510	CAREER & PLACEMENT SERVICES	238,230		172,392	900	68,027	1,350		242,669		242,669
0659550	STUDENT ACTIVITIES	89,947		64,591		25,391	2,500		92,482		92,482
0659587	RCB-STUDENT SUPPORT	0					2,588		2,588		2,588
0659600	ADMISSIONS	512,064		346,542	15,500	136,895	97,000		595,937		595,937
0659700	REGISTRAR	280,587		184,923	8,900	74,518	20,000		288,341		288,341
0659900	FINANCIAL AID	358,092		234,459	15,800	93,746	21,950		365,955		365,955
0659910	GENERAL FEE REMISSIONS	50,000					0		0		0
0659912	ACADEMIC SCHOLARSHIP	905,000					832,000		832,000		832,000
0659913	MIDWEST STU EXCHG SCHOLAR	0					600,000		600,000	-600,000	0
0659914	MILITARY SCI FEE REMISSON	10,000					5,000		5,000		5,000
0659918	TRANSFER SCHOLARSHIPS	50,000					51,000		51,000		51,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
STUDENT SERVICES 70										
0659920	ILLIANA SCHOLARSHIPS	25,000					10,000		10,000	10,000
0659921	REDHAWK TRANSFER SCHOLARSHIP	100,000					100,000		100,000	100,000
0659926	CHANCELLOR MERIT SCHOLARSHIP	100,000					100,000		100,000	2,000
0659927	NORTHWEST CAMPUS GRANT	20,000					15,000		15,000	15,000
0659928	CHANCELLOR IVY TECH SCHOLARSHIP	0					32,000		32,000	32,000
0659929	IVY TECH AA DEGREE SCHOLARSHIP	0					26,000		26,000	26,000
0659930	FINANCIAL AID OVERAWARDS	0						0	-1,213	-1,213
0659931	ADULT LEARNER SCHOLARSHIP	0					10,000		10,000	10,000
0659932	SPECIAL ACADEMIC SCHOLAR	0					16,000		16,000	16,000
0659933	RAISEME SCHOLARSHIP	0					3,000		3,000	3,000
0660007	ACADEMIC SUCCESS & ACHIEVEMENT	266,618		101,253	70,500	41,126	9,000		221,879	221,879
	Total RC:	3,622,237		1,521,911	141,600	608,988	1,988,438		4,260,937	3,559,306
EXECUTIVE MANAGEMENT 74										
0658000	CHANCELLOR	578,018	260,000	114,405	29,500	148,547	96,225		648,677	648,677
0658005	DIVERSITY PROGRAMMING	224,433		131,766	17,000	52,215	25,791		226,772	226,772
0658011	AFFIRMATIVE ACTION	199,219		138,549	5,750	54,845	5,638		204,782	204,782
0658413	CONTINGENCIES	136,529	6,000	60,000		25,944	176,844		268,788	268,788
0658415	BAD DEBT WRITE OFF	360,000					400,000		400,000	400,000
0658416	IUF DEVELOPMENT FEE	64,926					67,559		67,559	67,559
	Total RC:	1,563,125	266,000	444,720	52,250	281,551	772,057		1,816,578	1,816,578
GENERAL ADMINISTRATION 76										
0658500	BUSINESS OFFICE	210,970		157,935	3,000	62,803	56,142		279,880	279,880
0658515	GENERAL SERVICES	181,750		115,462	13,300	48,388	9,405		186,555	186,555
0658602	CAMPUS SUSTAINABILITY AND RECYC	3,000					3,000		3,000	3,000
0658900	UNIVERSITY POLICE	1,248,128		820,602	83,100	335,265	103,772		1,342,739	1,254,739
0658910	ENVIRONMENTAL COMPLIANCE	95,613		39,477	0	15,518	52,100		107,095	107,095
	Total RC:	1,739,461		1,133,476	99,400	461,974	224,419		1,919,269	1,831,269
EXTERNAL AFFAIRS 79										
0658100	UNIVERSITY RELATIONS - MARKETING	953,262		447,080	13,575	176,719	325,492		962,866	962,866
0658101	DEVELOPMENT OFFICE	361,991		239,665	3,385	94,271	31,800		369,121	369,121
0658105	CEREMONIES	69,975					69,975		69,975	69,975
0658200	ALUMNI SERVICES	95,848		87,349	7,585	34,535	5,415		134,884	134,884
	Total RC:	1,481,076		774,094	24,545	305,525	432,682		1,536,846	1,536,846
BUDGET & FISCAL AFFAIRS 80										
0658505	BURSAR	176,260		109,863		43,904	23,900		177,667	177,667
0658510	HUMAN RESOURCES	336,335		227,602	6,500	90,557	25,970		350,629	350,629
0658600	FISCAL AFFAIRS	468,649		341,987	600	134,475	14,110		491,172	491,172
0658610	TELEPHONE & OTHER MODES OF CO	300,000					275,000		275,000	275,000
0658636	ST SHARED SVC STRATEGIC FUND	0					439,939		439,939	439,939
	Total RC:	1,281,244		679,452	7,100	268,936	778,919		1,734,407	1,734,407
PHYSICAL PLANT 82										

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
PHYSICAL PLANT 82											
0658800	FACILITIES SERVICES ADMIN	-127,373		122,896	0	48,501	11,616		183,013	0	183,013
0658802	MAINTENANCE SERVICES	676,525		339,997	33,500	138,926	231,000		743,423	-34,000	709,423
0658805	LANDSCAPE SERVICES	247,765		145,329	17,491	59,551	207,634	2,500	432,505		432,505
0658810	BUILDING SERVICES	1,128,707		759,890	57,000	310,393	92,905		1,220,188	0	1,220,188
0658880	UTILITIES	2,108,500					2,072,000		2,072,000	-332,447	1,739,553
0658882	ENERGY MANAGEMENT SYSTEM	80,000					90,000		90,000		90,000
0658885	INSURANCE-PROPERTY & LIAB	165,961					172,634		172,634		172,634
0658887	RCB-PHYSICAL PLANT	120,505					120,505		120,505		120,505
	Total RC:	4,400,590		1,368,112	107,991	557,371	2,998,294	2,500	5,034,268	-366,447	4,667,821
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,078,652				94,994	998,273		1,093,267		1,093,267
0658025	UNIVERSITY TAX ALLOCATION	3,147,289					3,358,025		3,358,025	0	3,358,025
	Total RC:	4,225,941				94,994	4,356,298		4,451,292	0	4,451,292
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	5,157,768					4,889,573		4,889,573		4,889,573
	Total RC:	5,157,768					4,889,573		4,889,573		4,889,573
	Total Chart:	51,314,784	15,960,642	8,408,209	1,074,732	9,034,477	19,002,211	404,877	53,885,148	-1,223,578	52,661,570

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
ARTS & SCIENCES 04												
0756100	COLLEGE OF LIBERAL ARTS & SCIENCE	1,904,266	743,399	684,071	22,109	457,076	84,449		1,991,104			1,991,104
0756106	BIOLOGY	1,094,415	700,798	72,197	981	302,291	39,301		1,115,568			1,115,568
0756113	CHEMISTRY	542,699	310,174	70,843		148,254	23,028		552,299			552,299
0756118	CRIMINAL JUSTICE	168,896	182,615			70,151	9,595		262,361			262,361
0756123	ENGLISH	1,748,915	1,117,679		13,198	434,854	20,761		1,586,492			1,586,492
0756128	WORLD LANGUAGES	592,325	394,187		8,289	154,547	10,061		567,084			567,084
0756136	HISTORY	727,877	433,873		462	169,008	8,851		612,194			612,194
0756150	MATHEMATICAL SCIENCES	1,151,168	769,838		32,849	302,884	17,516		1,123,087			1,123,087
0756151	COMPUTER AND INFORMATION SCIE	691,641	449,894	54,970	6,730	197,371	5,789		714,754			714,754
0756161	PHILOSOPHY	431,936	283,087			109,647	4,146		396,880			396,880
0756162	PHYSICS	544,741	344,992	43,867	1,883	151,877	12,124		554,743			554,743
0756164	POLITICAL SCIENCE	546,354	395,274		1,014	152,440	7,621		556,349			556,349
0756167	PSYCHOLOGY	1,039,987	644,504		5,801	252,481	20,536		923,322			923,322
0756174	SOCIOLOGY & ANTHROPOLOGY	626,888	434,824		1,124	169,295	10,201		615,444			615,444
0756178	SUSTAINABILITY STUDIES	178,558	53,448		1,750	19,417	5,525		80,140			80,140
0756181	ARTS & SCI-EQUIP FUNDS	2,000					2,000		2,000			2,000
0756182	BIOLOGY EQUIPMENT FUND	100					100		100			100
0756187	RCB-LIBERAL ARTS	32,000					32,000		32,000			32,000
0756190	WOMENS STUDIES PROGRAM	256,697	190,345		682	73,646	6,413		271,086			271,086
0756199	MASTER OF LIBERAL STUDIES PROGRA	7,007	4,000			265	2,743		7,008			7,008
0756205	INFORMATICS	740,125	458,731			180,327	19,868	15,000	673,926			673,926
0757500	GENERAL STUDIES DEGREE PROG	22,486	12,357		2,133	907	7,088		22,485			22,485
	Total RC:	13,051,081	7,924,019	925,948	99,005	3,346,738	349,716	15,000	12,660,426			12,660,426
COLLEGE OF HEALTH SCIENCES 17												
0751701	CHS DEAN'S OFFICE	778,474	418,241	297,304	2,351	281,846	9,470		1,009,212			1,009,212
0756501	DENTAL EDUCATION	547,356	336,543	53,758		139,621	13,746		543,668			543,668
0757000	NURSING - BSN	1,897,917	1,163,927		15,028	445,562	120,506		1,745,023			1,745,023
0757025	APPLIED HEALTH SCIENCES	468,304	337,955	27,498		143,847	10,187		519,487			519,487
0757087	RCB-NURSING	169,948					0		0			0
0757401	CLINICAL LAB SCIENCES	189,216	136,931			53,828	2,000		192,759			192,759
0757425	SPEECH LANGUAGE PATHOLOGY	132,687	244,940			96,286	1,500		342,726			342,726
0757440	OCCUPATIONAL THERAPY	167,315	266,100			104,604	1,500		372,204			372,204
0757605	RADIOGRAPHY PROGRAM	290,543	199,268			74,800	13,123		287,191			287,191
0757620	MASTERS OF SOCIAL WORK	1,338,655					1,338,655		1,338,655			1,338,655
	Total RC:	5,980,415	3,103,905	378,560	17,379	1,340,394	1,510,687		6,350,925			6,350,925
BUSINESS 24												
0756401	LEIGHTON SCHOOL OF BUSINESS & EC	4,567,723	2,953,294	251,707	18,141	1,227,356	200,488		4,650,986			4,650,986
	Total RC:	4,567,723	2,953,294	251,707	18,141	1,227,356	200,488		4,650,986			4,650,986
EDUCATION 26												
0756601	EDUCATION	2,674,375	1,701,962	305,859	3,678	739,594	71,101		2,822,194			2,822,194
0756602	COUNSELING	7,734					7,734		7,734			7,734

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
EDUCATION 26											
0756603	TEACHER EDUCATION	17,926					17,926		17,926		17,926
0756604	PROFESSIONAL EDUCATION SERVICES	7,635					7,635		7,635		7,635
0756605	STUDENT TEACHING	34,857					34,857		34,857		34,857
	Total RC:	2,742,527	1,701,962	305,859	3,678	739,594	139,253		2,890,346		2,890,346
ARTS 43											
0756801	RACLIN SCHOOL OF THE ARTS	3,607,820	2,316,755	276,162	32,952	932,867	93,989		3,652,725		3,652,725
0756802	ARTS OUTREACH	8,321			5,621		2,700		8,321		8,321
0756803	ARTS PRODUCTION	31,941			1,124		30,817		31,941		31,941
0756804	FINE ARTS	12,002			3,199	600	8,186		11,985		11,985
0756805	COMMUNICATION ARTS	2,302					2,302		2,302		2,302
0756806	MUSIC	41,039			1,040	69	39,930		41,039		41,039
0756807	THEATRE AND DRAMA	60,644			26,979		33,665		60,644		60,644
0756812	STAGE MAINTENANCE	22,593			2,361		20,232		22,593		22,593
0756815	NEW MEDIA	3,700					3,700		3,700		3,700
	Total RC:	3,790,362	2,316,755	276,162	73,276	933,536	235,521		3,835,250		3,835,250
OTHER ACADEMIC PROGRAMS 52											
0756005	FACULTY RESEARCH	75,821	37,390			10,417	28,740		76,547		76,547
0756010	HONORS DIVISION	26,791	11,132		1,831	1,870	12,062		26,895		26,895
0756015	INTERNATIONAL STUDIES PROG	36,034	10,900		1,862	1,855	21,522		36,139		36,139
0756025	UCET UNIV CTR FOR EXCELLENCE IN T	190,079	11,912	26,104	90,657	19,111	42,841		190,625		190,625
0756026	UCET TECHNOLOGY	70,224		51,363		20,191			71,554		71,554
0757200	SUMMER SESSION SALARIES	1,164,852	911,788		35,456	229,971	2,930		1,180,145		1,180,145
0757215	SABBATICAL SUPPORT	37,081	0			0			0		0
0757220	UNDERGRADUATE PROGRAMS	71,413	20,500			5,711	45,599		71,810		71,810
0757510	OFF CAMPUS PROGRAMS	210,939		41,350	16,177	19,094	135,319		211,940		211,940
0757530	DISTANCE LEARNING	30,001			15,651		14,350		30,001		30,001
0757687	RCB-OTHER ACADEMIC PROG	285,690			0		0		0		0
	Total RC:	2,198,925	1,003,622	118,817	161,634	308,220	303,363		1,895,656		1,895,656
ACADEMIC SUPPORT 58											
0756000	ACADEMIC AFFAIRS	1,141,485	353,549	335,515	20,452	273,288	76,676		1,059,480		1,059,480
0756003	ACADEMIC RECRUITING	27,000					27,000		27,000		27,000
0756030	TITAN SUCCESS CENTER	211,035		132,029	5,565	52,085	24,860		214,539		214,539
0757216	ACADEMIC SALARY SAVINGS	193,302	250,145			98,333			348,478		348,478
0757219	ACADEMIC IMPROVEMENTS	63,631	5,306		45,000	3,330	10,000		63,636		63,636
0757230	ASSESSMENT	25,989	2,500		7,500	1,572	14,377		25,949		25,949
	Total RC:	1,662,442	611,500	467,544	78,517	428,608	152,913		1,739,082		1,739,082
COMPUTER SERVICES 66											
0757305	TECHNOLOGY IMPROVEMENTS	952,088					952,088		952,088		952,088
	Total RC:	952,088					952,088		952,088		952,088
LIBRARY 68											
0757700	LIBRARY	1,651,937	654,237	378,628	103,670	416,384	42,226		1,595,145		1,595,145

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
LIBRARY 68											
0757705	LIBRARY MONOGRAPHS	119,395						119,395	119,395		119,395
0757707	SB-LIBRARY SERIALS	625,135						625,135	625,135	-12,000	613,135
0757787	RCB-LIBRARY	3,500					0		0		0
	Total RC:	2,399,967	654,237	378,628	103,670	416,384	42,226	744,530	2,339,675	-12,000	2,327,675
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	202,732		147,915		58,145	500		206,560		206,560
0755501	COUNSELING CENTER	269,219		131,129	71,165	64,890	7,930		275,114		275,114
0755503	ADMISSIONS	558,169		361,197	16,551	143,801	55,985		577,534		577,534
0755504	FINANCIAL AID	474,871		322,335	15,666	129,006	39,880		506,887		506,887
0755505	OFFICE OF REGISTRAR	353,597		215,744	4,920	85,422	28,896		334,982		334,982
0755506	OFFICE OF STUDENT CONDUCT	95,059		55,667	3,643	21,979	11,896		93,185		93,185
0755507	ADM APPICATION FEES	500					500		500		500
0755508	OFFICE OF STUDENT ADVOCACY & EN	196,082		130,189	13,993	53,801	1,119		199,102		199,102
0755509	STUDENT RELATIONS	675,077					824,313		824,313		824,313
0755510	SPECIAL STUDENT SERVICES	202,895		123,533	27,560	51,102	6,239		208,434		208,434
0755511	INTERNATIONAL STUDENT SERVICES	78,219		36,979	6,335	15,721	19,660		78,695		78,695
0755513	VETERAN SERVICES	61,279		40,165	2,901	15,789	3,600		62,455		62,455
0755514	OFFICE-ASSOC VC FOR ENROLLMENT	164,912		74,453	4,555	29,661	24,234		132,903		132,903
0755920	ARTICULATION FEE REMISSION/WAIV	50,000					50,000		50,000		50,000
0755921	GRAD ARTICULATION FEE REMISSION/	10,000					10,000		10,000		10,000
0755922	MILITARY FEE REMISSION/WAIVER M	20,000					20,000		20,000		20,000
0755923	TITAN GOLD AND SILVER AWARDS	300,000					300,000		300,000		300,000
0755924	TITAN RENEWAL SCHOLARSHIPS	300,000					300,000		300,000		300,000
0755926	MERIT/HONORS FEE REMISSION/WAI	120,000					120,000		120,000		120,000
0755927	RACLIN SCHOOL OF THE ARTS SCHOLA	126,539					126,539		126,539		126,539
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000
0755929	STUDENT AID FEE REMISSION/WAIVE	200,000					200,000		200,000		200,000
0755930	INTERNATIONAL FEE REMISSION/WAI	123,017					123,017		123,017		123,017
0755931	TUITION ASSISTANCE AWARD FEE RE	302,845					302,845		302,845		302,845
0755935	CHANCELLOR'S MERIT AWARD FEE RE	510,000					510,000		510,000		510,000
0755941	MICHIANA ECON DEV MERIT AWARD	135,000					135,000		135,000		135,000
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000		65,000
0755948	CAMPUS HOUSING SCHOLARSHIP AW	75,000					75,000		75,000		75,000
0756050	VC STUDENT ENGAGEMENT & SUCCES	76,960		46,020	6,745	19,593	7,713		80,071		80,071
0756110	ADVANCED COLLEGE PROJECTS	57,612		30,825	2,000	12,249	764		45,838		45,838
0757240	ACADEMIC CENTER FOR EXCELLENCE	246,940	20,500	94,206	111,438	42,502	7,178		275,824		275,824
0757241	OFFICE OF RETENTION & STUDENT SU	260,831		76,508	50,136	32,205	20,643		179,492		179,492
0757246	PEER MENTOR PROGRAM	86,927			63,627		23,300		86,927		86,927
	Total RC:	6,408,282	20,500	1,886,865	401,235	775,866	3,430,751		6,515,217		6,515,217
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	467,911	260,000	35,506	32,187	118,535	89,056		535,284	-15,000	520,284

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
GENERAL ADMINISTRATION 76										
0754001	STRATEGIC INITIATIVES	32,348					0		0	0
0754005	AFFIRMATIVE ACTION	137,799		76,760	117	30,182	10,675		117,734	117,734
0754087	RCB-GENERAL ADMINISTRATION	57,563					0		0	-5,900
0754100	COMMUNICATION AND MARKETING	386,815	0	257,541	11,331	103,363	22,856		395,091	395,091
0754101	CAMPUS MEDIA ADVERTISING	28,424					28,424		28,424	28,424
0754115	HOSPITALITY EXPENSE	38,457					38,457		38,457	38,457
0754401	CREDIT CARD FEES	140,000					140,000		140,000	140,000
0754412	STAFF SALARY SAVINGS	375,363		45,571	75,000	31,977	195,590		348,138	348,138
0754413	CONTINGENCIES	644,187		27,485		10,805	844,187		882,477	0
0754414	BURSAR COLLECTIONS EXPENSE	95,000					95,000		95,000	95,000
0754415	BAD DEBT WRITE OFF	594,000					594,000		594,000	594,000
0754450	EQUIPMENT REPL	241,041					241,041		241,041	241,041
	Total RC:	3,238,908	260,000	442,863	118,635	294,862	2,299,286		3,415,646	-20,900
FINANCE AND ADMINISTRATION 78										
0754030	PROFESSIONAL STAFF COUNCIL	406					406		406	406
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552	552
0754500	ACCOUNTING SERVICES	160,031		110,540		43,925	8,548		163,013	163,013
0754501	PURCHASING & CONTRACT SERVICES	1,860					1,860		1,860	1,860
0754502	HUMAN RESOURCES	227,001		145,642	6,745	58,746	23,016		234,149	234,149
0754503	OFFICE OF VC FINANCE AND ADMINIS	390,028		236,251	58,702	100,817	37,009		432,779	432,779
0754505	BURSAR SERVICES	253,125		147,053	1,113	58,379	51,319		257,864	257,864
0754900	SAFETY AND SECURITY	1,110,121		704,565	118,612	296,637	61,177		1,180,991	1,180,991
0757251	PLACEMENT SERVICES	189,425		124,800	19,172	49,060	18,504		211,536	211,536
0757253	WORKSTUDY PLACEMENT SUPPORT	1,000					1,000		1,000	1,000
	Total RC:	2,333,549		1,468,851	204,344	607,564	203,391		2,484,150	2,484,150
EXTERNAL AFFAIRS 79										
0754102	DEVELOPMENT	278,170		125,703	2,529	49,720	106,096		284,048	284,048
0754104	UNIVERSITY ADVANCEMENT	296,603		214,259	1,060	84,733	5,292		305,344	305,344
0754105	CEREMONIES	27,678			1,270	238	26,163		27,671	27,671
0754200	ALUMNI SERVICES	179,291		93,545	4,805	37,357	42,352		178,059	178,059
	Total RC:	781,742		433,507	9,664	172,048	179,903		795,122	795,122
PHYSICAL PLANT 82										
0754800	FACILITIES MANAGEMENT	370,397		247,430		97,484	31,693		376,607	376,607
0754802	BLDG & EQUIPMENT MAINTENANCE	1,220,721		592,621	11,456	239,138	398,551		1,241,766	1,241,766
0754810	CUSTODIAL SERVICES	1,516,909		931,771	52,716	382,499	185,478		1,552,464	1,552,464
0754815	SUPPORT SERVICES	222,547		143,548	376	57,476	24,714		226,114	226,114
0754840	LANDSCAPING-GROUNDS MAINT	408,743		211,941	20,387	88,577	94,896		415,801	415,801
0754880	UTILITIES	2,517,574					2,519,699		2,519,699	2,519,699
0754885	INSURANCE-PROPERTY & LIAB	231,720					241,038		241,038	241,038
0754905	ENVIRONMENTAL HEALTH & SAFETY	13,000					13,000		13,000	13,000
	Total RC:	6,501,611		2,127,311	84,935	865,174	3,509,069		6,586,489	6,586,489

		2018-19	2019-20								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,234,866				132,109	1,168,885		1,300,994		1,300,994
0754025	UNIVERSITY TAX ALLOCATION	3,670,875					3,850,632		3,850,632		3,850,632
Total RC:		4,905,741				132,109	5,019,517		5,151,626		5,151,626
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	4,086,620					3,725,070		3,725,070		3,725,070
Total RC:		4,086,620					3,725,070		3,725,070		3,725,070
Total Chart:		65,601,983	20,549,794	9,462,622	1,374,113	11,588,453	22,253,242	759,530	65,987,754	-32,900	65,954,854

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
ARTS AND LETTERS 06											
0851584	COMMITMENT TO EXCELLENCE - DESI	7,627					7,627		7,627		7,627
0851700	ARTS & LETTERS	5,511,862	3,948,128	190,518	18,580	1,346,448	68,959		5,572,633		5,572,633
0851702	CTE - BFA	6,301	3,500			232	2,570		6,302		6,302
0851703	FINE ARTS	0					87,000		87,000		87,000
0851705	APPLIED MUSIC	124,249	112,600		3,500	8,238			124,338		124,338
0851706	CTE - NEW MUSIC PROJECT	13,924			1,000	66	12,858		13,924		13,924
0851707	MUSIC AND THEATER	153,796	106,000			7,867	40,018		153,885		153,885
0851710	FINE ARTS GALLERY	2,717					2,717		2,717		2,717
0851715	WRITING CENTER	67,366		81,417	3,105	32,071	2,030		118,623		118,623
0851720	ARTS INSTITUTE	22,582		24,820		9,926	96		34,842		34,842
0853300	GENERAL STUDIES	104,132	0			0	0		0		0
	Total RC:	6,014,556	4,170,228	296,755	26,185	1,404,848	223,875		6,121,891		6,121,891
NURSING 12											
0852420	SCHOOL OF NURSING	1,829,011	1,247,949	105,421		478,783	43,980		1,876,133		1,876,133
0852422	NURSING PROGRAM FEES & RESERVE	560,778	115,000	42,536	16,500	63,310	359,500		596,846		596,846
0852424	RNBSN	0					0		0		0
	Total RC:	2,389,789	1,362,949	147,957	16,500	542,093	403,480		2,472,979		2,472,979
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NATS	14,563					14,563		14,563		14,563
0851800	SCHOOL OF NATURAL SCIENCES	6,556,973	4,438,947	247,901	24,731	1,626,398	266,187		6,604,164		6,604,164
0851801	GEOSCIENCES	5,399			2,539	96	2,764		5,399		5,399
0851802	INFORMATICS	6,540					6,540		6,540		6,540
0851803	MATHEMATICS	864			515		349		864		864
0851804	PHYSICS	4,031			1,267		2,764		4,031		4,031
0851805	BIOLOGY	109,894			21,428	430	78,541	9,496	109,895		109,895
0851810	MATHEMATICS RESOURCE LAB	38,805			35,290	1,456	3,361		40,107		40,107
0851814	CHEMISTRY	84,782			14,614	71	63,747	6,350	84,782		84,782
0851820	COMPUTER SCIENCE	14,887					5,866	9,021	14,887		14,887
	Total RC:	6,836,738	4,438,947	247,901	100,384	1,628,451	444,682	24,867	6,885,232		6,885,232
SOCIAL SCIENCES 23											
0851540	INTERDISCIPLINARY STUDIES PROGRA	108,939	59,990		13,703	24,808	12,555		111,056		111,056
0851900	SCHOOL OF SOCIAL SCIENCES	3,967,456	2,803,873	185,088	1,550	1,107,520	64,270		4,162,301		4,162,301
0851906	MASTERS IN MENTAL HEALTH COUNS	2,000					4,400		4,400		4,400
0851907	PSYCHOLOGY	0					13,800		13,800		13,800
0851908	JOURNALISM	0					6,500		6,500		6,500
	Total RC:	4,078,395	2,863,863	185,088	15,253	1,132,328	101,525		4,298,057		4,298,057
BUSINESS 24											
0852100	SCHOOL OF BUSINESS	5,735,483	4,042,778	293,886	3,750	1,604,199	132,220		6,076,833		6,076,833
	Total RC:	5,735,483	4,042,778	293,886	3,750	1,604,199	132,220		6,076,833		6,076,833
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	3,189,238	2,110,528	218,621	1,078	860,248	106,449		3,296,924		3,296,924

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
EDUCATION 26											
0852315	SCHOOL OF EDUC-ACCREDITATION RE	0					12,000		12,000		12,000
0852390	CTE - NEWEST NEIGHBORS	4,722			3,711	696	1,011		5,418		5,418
0852391	TRANSITION TO TEACHING T2T	38,913	36,500			2,416			38,916		38,916
	Total RC:	3,232,873	2,147,028	218,621	4,789	863,360	119,460		3,353,258		3,353,258
OTHER ACADEMIC PROGRAMS 52											
0851512	CAMPUS SUMMER SESSIONS	1,177			0	0			0		0
0851600	WEEKEND UNIVERSITY	32,194	30,017			2,199			32,216		32,216
	Total RC:	33,371	30,017		0	2,199			32,216		32,216
ACADEMIC SUPPORT 58											
0850279	OVERSEAS STUDY SCHOLARSHIP	17,000					17,000		17,000		17,000
0850555	FUNDED EQUIPMENT REPLACEMEN	15,471						15,471	15,471		15,471
0850680	REGISTRAR	370,747		217,823	16,741	88,111	39,189		361,864		361,864
0851000	ADVISING CENTER FOR EXPLORATORY	273,674		192,531	2,130	75,942	9,574		280,177		280,177
0851002	DISABILITY SERVICES	60,513		41,672		16,381	4,722		62,775		62,775
0851050	INTERPRETING SERVICES	8,680					8,680		8,680		8,680
0851500	ACADEMIC AFFAIRS OFFICE	741,673	360,614	147,525	1,049	184,736	67,938		761,862		761,862
0851501	HIGHER LEARNING COMMISSION	19,192					19,192		19,192		19,192
0851502	BROADENING LEADERSHIP PROGRAM	2,701					2,701		2,701		2,701
0851504	ASSESSMENT	24,243					24,243		24,243		24,243
0851505	INSTITUTIONAL RESEARCH	362,125		231,155	15,000	91,859	51,768	500	390,282		390,282
0851506	FIRST YEAR EXPERIENCE PROGRAM	276,157	161,738	4,450		30,714	83,053		279,955		279,955
0851507	AVC/ACADEMIC INITIATIVES	19,768					19,768		19,768		19,768
0851508	AVC/ACADEMIC DIVERSITY INITIATIVE	7,480			1,550		5,930		7,480		7,480
0851509	FYS PATHWAYS PROGRAM	19,455					19,455		19,455		19,455
0851511	COMMON EXPERIENCE	9,478					9,478		9,478		9,478
0851520	FACULTY RESEARCH SUPPORT/SABBA	137,027	87,498			8,447	41,332		137,277		137,277
0851521	ACADEMIC AFFAIRS - SANDERS CHAIR	46,381					46,381		46,381		46,381
0851522	IU ONLINE INITIATIVE	458,000	119,909	97,082	52,000	88,815	107,848		465,654		465,654
0851525	FACULTY SENATE	20,979		14,830		5,931	2,232		22,993		22,993
0851526	WOMEN & GENDER STUDIES FACULTY	1,431					1,431		1,431		1,431
0851528	STUDENT DEVELOPMENT CENTER	223,771		115,464	31,250	45,685	35,720		228,119		228,119
0851530	SUPPLEMENTAL INSTRUCTION	84,855			43,200		41,655		84,855		84,855
0851536	TRUSTEE TEACHING AWARDS	31,983			30,000	1,986			31,986		31,986
0851550	SUMMER FACULTY FELLOW	101,122	80,307			22,373			102,680		102,680
0851555	TEACHING & LEARNING INSTITUTE	88,263	8,000	49,126	7,000	22,201	35,408		121,735		121,735
0851556	CTE - FACULTY DEVELOPMENT	20,148	16,000			4,457			20,457		20,457
0851574	GRADUATE PROGRAMS RECRUITMEN	50,162		36,920		14,764	11,045		62,729		62,729
0851575	ACADEMIC EQUIPMENT	12,892					12,892		12,892		12,892
0851580	COMMITTMENT TO EXCELLENCE - LEAR	13,500					13,500		13,500		13,500
0851581	COMMITTMENT TO EXCELLENCE - ACA	2,600					2,600		2,600		2,600
0851582	COMMITTMENT TO EXCELLENCE - ARTS	13,770					13,770		13,770		13,770

		2018-19	2019-20								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
ACADEMIC SUPPORT 58											
0851585	COMMITTMENT TO EXCELLENCE - HON	191,951	114,815		11,760	41,172	25,646		193,393		193,393
0851586	CTE - UNDERGRAD RESEARCH	69,877	24,000		21,500	6,919	18,775		71,194		71,194
0851588	COMMITTMENT TO EXCELLENCE - SPEA	9,000					9,000		9,000		9,000
0851590	AVC ACADEMIC AFFAIRS OFFICE	5,223					5,223		5,223		5,223
0851591	AADA PROFESSIONAL DEV FUNDS FOR	1,200					1,200		1,200		1,200
0851902	CTE - INTERNATIONAL PROGRAM	8,599			350		8,249		8,599		8,599
0851912	APPLIED RESEARCH CENTER	68,358	44,455		10,657	18,048	6,245		79,405		79,405
	Total RC:	3,889,449	1,017,336	1,148,578	244,187	768,541	822,843	15,971	4,017,456		4,017,456
COMPUTER SERVICES 66											
0850687	RCB-INTEGRATED TECHNOLOGY	876,895					908,027		908,027		908,027
	Total RC:	876,895					908,027		908,027		908,027
LIBRARY 68											
0853700	LIBRARY	995,463	462,351	247,770	13,429	271,753	28,875		1,024,178		1,024,178
0853720	LIBRARY MONOGRAPHS	93,071						93,071	93,071		93,071
0853723	SE-LIBRARY SERIALS	312,657						312,657	312,657		312,657
	Total RC:	1,401,191	462,351	247,770	13,429	271,753	28,875	405,728	1,429,906		1,429,906
STUDENT SERVICES 70											
0850200	ADMISSIONS OFFICE	609,259		333,322	25,090	133,309	132,529		624,250		624,250
0850210	ENROLLMENT MANAGEMENT	74,839		0	0	0	0		0		0
0850215	STUDENT CENTRAL	0		108,129	27,648	44,782			180,559		180,559
0850225	FINANCIAL AID	347,374		240,647	1,000	95,242	24,227		361,116		361,116
0850230	UNIVERSITY GRANTS	30,000					25,000		25,000		25,000
0850231	MINORITY STUDENT AWARDS	38,500					35,000		35,000		35,000
0850241	GRADUATE MERIT SCHOLARSHIP	20,000					20,000		20,000		20,000
0850252	DEGREE IN FOUR	68,400					44,000		44,000		44,000
0850260	MISCELLANEOUS SCHOLARSHIPS	22,000					24,000		24,000		24,000
0850261	GOLD SCHOLARSHIP	332,429					439,329		439,329		439,329
0850265	HONOR SCHOLARSHIP	61,000					50,000		50,000		50,000
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000		74,000
0850277	TRANSFER SCHOLARSHIP	81,000					45,000		45,000		45,000
0850281	DEGREE COMPLETION GRANT	35,000					12,000		12,000		12,000
0850283	HERBERT PRESIDENTIAL SCHOLARSHIP	28,000					40,000		40,000		40,000
0850288	STUDENT AFRICAN AMERICAN BROTH	15,000					0		0		0
0850292	BULLDOG PEER MENTOR SCHOLARSHI	7,500					5,000		5,000		5,000
0850294	PEER MENTOR SCHOLARSHIP	15,000					24,500		24,500		24,500
0850297	MATCHING SCHOLARSHIP	10,000					0		0		0
0850670	SE RECREATION	615,412		101,446	2,925	39,991	486,888		631,250		631,250
0851001	ADULT STUDENT CENTER	61,329		42,875	1,500	16,854	1,784		63,013		63,013
0851003	CENTER FOR MENTORING & STUDENT	116,430		55,768	13,491	23,250	27,615		120,124		120,124
0851005	MULTICULTURAL STUDENT UNION	1,450					1,450		1,450		1,450
0851006	STUDENT AFFAIRS OFFICE	323,415		270,842	3,500	106,730	31,079		412,151		412,151

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
STUDENT SERVICES 70											
0851008	CAMPUS LIFE	234,541		161,206	1,500	63,691	14,269		240,666		240,666
0851010	CAREER DEVELOPMENT CENTER	235,588		158,574	1,775	62,621	18,343		241,313		241,313
0851016	CTE - CAREER DEVELOP & PLACEMENT	18,170			4,678	310	13,183		18,171		18,171
0851020	PERSONAL COUNSELING SERVICES	182,173		127,140		49,980	9,394		186,514		186,514
0851025	CAMPUS LIFE DIVERSITY	2,815					5,815		5,815		5,815
0851087	RCB-STUDENT SUPPORT	0					24,000		24,000		24,000
	Total RC:	3,660,624		1,599,949	83,107	636,760	1,628,405		3,948,221		3,948,221
EXECUTIVE MANAGEMENT 74											
0850000	CHANCELLOR	506,182	260,000	83,117	22,492	137,160	61,653		564,422	-30,000	534,422
0850010	CHANCELLOR INITIATIVES	20,500					20,500		20,500		20,500
0850013	COMMUNITY OUTREACH & SPONSOR	9,900					9,900		9,900		9,900
0850087	RCB-EXECUTIVE MANAGEMENT	-36,679							0	-38,513	-38,513
0850300	OFFICE OF EQUITY AND DIVERSITY	86,032		54,084	1,000	21,260	11,157		87,501		87,501
0851510	STRATEGIC DIRECTIONS INITIATIVES	45,000					45,000		45,000		45,000
	Total RC:	630,935	260,000	137,201	23,492	158,420	148,210		727,323	-68,513	658,810
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CENTER	280,557		164,355	30,245	68,237	24,509		287,346		287,346
0850500	ADMINISTRATIVE AFFAIRS OFF	276,450		197,715	100	78,003	8,453		284,271		284,271
0850503	STAFF RECRUITMENT EXPENSE	1,950					1,950		1,950		1,950
0850504	QUALITY SERVICE STAFF DEVELOPME	16,800					16,800		16,800		16,800
0850506	ADVERTISING-FACULTY & STAFF RECR	15,000					15,000		15,000		15,000
0850508	BAD DEBT WRITE OFF	482,544					482,544		482,544		482,544
0850514	SPECIAL EXPENSES 2007 FORWARD	8,681					8,681		8,681		8,681
0850515	CONTINGENCIES	226,824					100,478		100,478		100,478
0850516	IUF DEVELOPMENT FEE	84,650					87,283		87,283		87,283
0850518	BASE INITIATIVES	487,188			13,650	904	476,608		491,162		491,162
0850520	FACILITIES IMPROVEMENTS	157,909					157,909		157,909		157,909
0850525	INSTITUTIONAL MEMBERSHIPS	86,349					86,136		86,136		86,136
0850530	SUSTAINABILITY	2,000					2,000		2,000		2,000
0850542	IUS PROPERTY & COMMERCIAL SPACE	184,400					188,000		188,000	-3,900	184,100
0850580	ADMINISTRATIVE AFFAIRS OFF - RESE	10,000					10,000		10,000		10,000
0850582	CAMPUS DINING AND SERVICES	68,334		123,395		48,924			172,319		172,319
0850601	MAIL SERVICES	101,077		69,244	200	27,728	6,686		103,858		103,858
0850620	ACCOUNTING SERVICES	606,127		337,894	47,151	139,099	20,467		544,611		544,611
0850621	CREDIT CARD & STUDENT BILLING CH	25,447					25,447		25,447		25,447
0850640	HUMAN RESOURCES	303,796		198,601	8,650	78,979	35,170		321,400		321,400
0850690	UNIVERSITY POLICE	848,109		533,820	18,605	212,107	129,751		894,283		894,283
0850691	HAZARDOUS MATERIALS MNGMT	7,096					7,096		7,096		7,096
0850800	FACILITY OPERATIONS ADMINISTRATI	324,978		186,916	1,000	73,979	70,858	2,142	334,895		334,895
0850802	BLDGS-EQUIP MAINTENANCE	782,975		409,790	15,116	165,241	182,197		772,344		772,344
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
GENERAL ADMINISTRATION 76											
0850805	RESERVE-BLDG & EQUIP REPAIR/REPL	27,933					52,933		52,933		52,933
0850806	COMMENCEMENT BEAUTIFICATION	4,062					4,062		4,062		4,062
0850810	CUSTODIAL SERVICES	744,034		498,209	22,885	200,069	66,525		787,688		787,688
0850840	LANDSCAPING-GROUNDS MAINT	326,738		109,179	29,975	45,143	148,723		333,020		333,020
0850880	UTILITIES	1,350,000					1,320,000		1,320,000		1,320,000
0850885	INSURANCE-PROPERTY & LIAB	121,381					126,262		126,262		126,262
0850887	RCB-FACILITY OPERATIONS	-142,401							0	-149,521	-149,521
0851583	SABBATICALS RESERVE	0	27,916			10,973			38,889		38,889
	Total RC:	7,825,988	27,916	2,829,118	187,577	1,149,386	3,867,528	2,142	8,063,667	-153,421	7,910,246
EXTERNAL AFFAIRS 79											
0850003	MARKETING	787,504		286,771	8,100	113,232	391,167		799,270		799,270
0850006	ALUMNI ENGAGEMENT & ANNUAL GI	147,866		95,186	500	37,636	18,252		151,574		151,574
0850012	CAMPUS EVENTS	75,224		49,152	800	19,322	7,882		77,156		77,156
0850021	COMMENCEMENT	31,351			150	28	31,172		31,350		31,350
0850100	UNIVERSITY ADVANCEMENT	355,661		256,601		101,358	9,943		367,902		367,902
0850101	DEVELOPMENT OFFICE	134,526		82,824		32,558	22,397		137,779		137,779
	Total RC:	1,532,132		770,534	9,550	304,134	480,813		1,565,031		1,565,031
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	3,746,307					3,953,431		3,953,431	-48,213	3,905,218
0850545	SE-INTERCAMPUS TRANSFERS	1,405,834				114,460	1,308,287		1,422,747		1,422,747
	Total RC:	5,152,141				114,460	5,261,718		5,376,178	-48,213	5,327,965
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	3,329,290					2,378,534		2,378,534		2,378,534
	Total RC:	3,329,290					2,378,534		2,378,534		2,378,534
	Total Chart:	56,619,850	20,823,413	8,123,358	728,203	10,580,932	16,950,195	448,708	57,654,809	-270,147	57,384,662

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-103,018,318							0	-109,499,927	-109,499,927
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917301	INTEREST INCOME	-1,500,000							0	-1,500,000	-1,500,000
1917401	OTHER INCOME	-588,863							0	-588,863	-588,863
	Total RC:	-111,692,807							0	-118,174,416	-118,174,416
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTURAL A	253,925	154,908		6,000	61,291	47,319		269,518		269,518
1910800	DIVERSITY,EQUITY,MULTICULTURAL A	0	90,388	686,761		306,448	16,403		1,100,000		1,100,000
1910802	OVPDEMA ADMINISTRATIVE SERVICES	0					82,105		82,105	-238,084	-155,979
1910803	PROGRAM ADVERTISING & PROMOTI	168,000					100,000		100,000		100,000
1910804	DEMA MARKETING AND COMMUNIC	597,293		324,165		127,713	135,465		587,343		587,343
1910820	STRATEGY, PLANNING & ASSESSMENT	277,996		194,826		76,586	12,500		283,912		283,912
1910822	COMMUNITY & SCHOOL PARTNERSHI	210,295	4,000	126,620		50,021	26,141		206,782		206,782
	Total RC:	1,507,509	249,296	1,332,372	6,000	622,059	419,933		2,629,660	-238,084	2,391,576
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,500,164	97,000	1,207,905	37,000	477,281	677,300		2,496,486		2,496,486
1910005	PRESIDENT - SPECIAL EXPENSE	158,000					170,647		170,647		170,647
1910006	UNIVERSITY PROJECTS	1,645,148					300,000		300,000		300,000
1910021	UAPL EXPENSES	1,307,165	855,717	47,998	243,500	293,502	52,800		1,493,517	-158,000	1,335,517
1910060	UNIVERSITY FACULTY COUNCIL	50,783		35,203		13,838	3,600		52,641		52,641
1910065	DUES	400,000					420,000		420,000		420,000
1913020	EXECUTIVE SERVICES	563,341		406,858		161,192	2,500		570,550		570,550
	Total RC:	6,624,601	952,717	1,697,964	280,500	945,813	1,626,847		5,503,841	-158,000	5,345,841
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	2,247,946	431,100	987,753	57,000	555,486	447,150		2,478,489	-185,000	2,293,489
1911025	GRADUATE EDUCATION RECRUITMEN	37,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETIONA	2,000					2,000		2,000		2,000
1911035	POST DOCTORATE OFFICE SUPPORT	6,000					6,000		6,000		6,000
1911050	GETTING U INTO IU	35,670					35,670		35,670		35,670
1911086	PRESIDENT'S DIVERSITY FUNDING	1,000,745	138,164		11,000	82,539	768,297		1,000,000		1,000,000
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	21,207					309,305		309,305	-288,098	21,207
1912030	IURTC: OFFICE OF TECHNOLOGY TRAN	311,707					779,508		779,508	-467,801	311,707
	Total RC:	4,213,278	569,264	987,753	68,000	638,025	3,135,933		5,398,975	-1,140,899	4,258,076
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	306,723		124,258	3,000	48,846	137,700		313,804		313,804
1910512	TRUSTEE ELECTIONS	16,639					12,756		12,756		12,756
	Total RC:	323,362		124,258	3,000	48,846	150,456		326,560		326,560
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,923,324		2,246,820		883,453	38,154		3,168,427	-75,000	3,093,427

		2018-19	2019-20								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ALUMNI RELATIONS 8B											
	Total RC:	2,923,324		2,246,820		883,453	38,154		3,168,427	-75,000	3,093,427
VP FOR RESEARCH 91											
1914000	OFC OF VP RESEARCH	1,855,999	439,048	1,034,651	40,000	581,960	218,477		2,314,136	-445,311	1,868,825
1914001	VPR ADMINISTRATION	905,168		248,378		97,903	593,895		940,176		940,176
1914002	VPR INTERCAMPUS RESEARCH	0		33,789		13,283	185,211		232,283	-232,283	0
1914003	VPR CORPORATE AND FOUNDATION R	854,155		261,772	12,000	103,697	45,000		422,469		422,469
1914004	VPR FOUNDATION RELATIONS	0		336,101		132,122	37,121		505,344	-58,256	447,088
1914013	IACUC BL	291,974	91,946	98,698		74,943	28,420		294,007		294,007
1914016	GRANTS ADMINISTRATION AND REPO	6,571,703		4,918,611	0	1,934,504	53,239		6,906,354	-214,814	6,691,540
1914018	UNIVERSITY GRANT ADMINISTRATION	273,813		204,083		80,225			284,308		284,308
1914019	RESEARCH EDUCATION AND OUTREA	0		34,340		13,499			47,839		47,839
1914020	RESEARCH COMPLIANCE	477,241		175,521		68,997	66,627		311,145		311,145
1914022	HUMAN SUBJECTS	1,547,879		1,011,607		398,315	52,856		1,462,778		1,462,778
1914023	IACUC IN	474,249	97,385	305,453		158,356	7,011		568,205		568,205
1914025	RESEARCH INTEGRITY OFFICE	278,855		188,449		74,079	25,368		287,896		287,896
1914026	QUALITY IMPROVEMENT OFFICE	111,854		78,370		30,807	7,650		116,827		116,827
1914030	RADIATION SAFETY COMMITTEE	19,577		25,532		10,036			35,568		35,568
1914031	EXPORT CONTROL/CONFLICT OF INTE	401,043		298,744		117,436	24,042		440,222		440,222
1914032	INSTITUTIONAL BIOSAFETY COMMITT	256,648		187,730		73,797	17,000		278,527		278,527
1914033	IT PROJECT MANAGEMENT	159,468		177,151		69,638	4,700		251,489		251,489
1914040	RESEARCH TECHNOLOGY	1,644,562		1,201,424	0	472,279	49,806		1,723,509		1,723,509
1914045	RESEARCH SUPPORT TECHNICAL SERV	442,188		276,786		108,804	16,309		401,899		401,899
	Total RC:	16,566,376	628,379	11,097,190	52,000	4,614,680	1,432,732		17,824,981	-950,664	16,874,317
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCIAL O	2,036,919		880,068		345,955	569,399		1,795,422		1,795,422
1911505	PLANNING ASSISTANCE	35,335					55,000		55,000		55,000
1911534	ERIP SAVINGS	75,828					0		0		0
1911560	FINANCIAL & ADMINISTRATIVE SERVI	4,206					0		0		0
1912201	UNIVERSITY BUDGET OFFICE	1,272,662		1,277,535	1,000	502,668	43,841		1,825,044	0	1,825,044
1912204	CROSSTOWN FACILITY	0					408,249		408,249		408,249
1912205	WASHINGTON D.C. OFFICE LEASEHOL	0					117,040		117,040		117,040
1912610	FMS ADMINISTRATION	5,208,125		3,673,895	90,913	1,460,441	612,061		5,837,310	0	5,837,310
1912700	TREASURERS OFFICE	490,412		500,883		196,962	17,251		715,096	0	715,096
1912750	POSTAGE METER BRYAN-AD SERV	206,824					175,000		175,000		175,000
1912760	INTRA CAMPUS MAIL SERVICE	29,915					25,000		25,000		25,000
1912770	TRAVEL MANAGEMENT SERVICES	620,405		361,481	25,500	146,039	329,556		862,576	0	862,576
1912780	CAPITAL FINANCE	467,750		316,812	4,000	124,804	58,205		503,821	0	503,821
1912790	FINANCIAL LITERACY	0		191,847	30,000	75,547	188,630		486,024	-416,111	69,913
1912800	TREASURY OPERATIONS	755,302		582,780	4,000	229,614	74,479		890,873	-130,000	760,873
1912810	STUDENT LOANS	565,996		345,818		136,416	238,867		721,101	-140,825	580,276
1912815	UNIVERSITY COLLECTIONS	304,660		205,052		82,000	68,005		355,057	-62,500	292,557

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital		Transfers In	Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92											
1912820	AR, AUX & CAP ASSETS	908,046		900,216	10,000	355,004	88,019		1,353,239	-10,000	1,343,239
1912850	UNIVERSITY BURSAR	999,522		692,655		273,192	69,571		1,035,418	-17,000	1,018,418
1915030	PURCHASING DEPARTMENT	3,931,592		2,526,311	51,500	1,000,882	889,120		4,467,813	-86,538	4,381,275
	Total RC:	17,913,499		12,455,353	216,913	4,929,524	4,027,293		21,629,083	-862,974	20,766,109
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	1,923,435	344,607	991,776	5,100	526,125	73,181		1,940,789		1,940,789
1911120	OVPIA PROGRAM SUPPORT	107,400					120,000		120,000		120,000
1911130	INTERNATIONAL SERVICES	963,800		607,402		238,770	132,759		978,931		978,931
1911135	FELLOWSHIPS-OVERSEAS EXCH	131,500				9,000	137,500		146,500	-15,000	131,500
1911140	OVERSEAS STUDY - GENERAL	595,327		438,054		172,926	2,100		613,080		613,080
1911160	FACULTY EXCHANGES	103,700					103,700		103,700		103,700
	Total RC:	3,825,162	344,607	2,037,232	5,100	946,821	569,240		3,903,000	-15,000	3,888,000
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GENERA	20,148,504	540,350	20,022,577	705,374	8,085,185	16,133,944		45,487,430	-22,858,886	22,628,544
1912401	IT STRATEGIC PLAN	0		0					0		0
	Total RC:	20,148,504	540,350	20,022,577	705,374	8,085,185	16,133,944		45,487,430	-22,858,886	22,628,544
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1910040	FACET	257,466	71,831	19,100	25,000	37,531	128,100		281,562	-8,000	273,562
1911400	UNIVERSITY STUDENT SYSTEMS & SER	448,663		280,553	23,000	111,989	425,972		841,514	-2,000	839,514
1911401	UNIVERSITY ADMISSIONS	435,958		319,619		125,658			445,277	-175,440	269,837
1911402	UNIVERSITY FINANCIAL AID	1,098,925		809,151		318,352			1,127,503	-317,423	810,080
1911403	UNIVERSITY REGISTRAR	831,828		612,519		240,781			853,300	-20,000	833,300
1911404	UNIV INSTITUTIONAL RESEARCH & RE	1,251,096		1,049,581		412,590			1,462,171	-50,000	1,412,171
1911411	USSS SHARED SERVICES - ADMISSIONS	1,701,617		1,206,052		479,562			1,685,614	-149,950	1,535,664
1911412	USSS SHARED SERVICES - FINANCIAL A	381,476		171,323	0	67,880			239,203		239,203
1911413	USSS SHARED SERVICES-REGISTRAR	527,037		382,979		151,227			534,206		534,206
1911414	UNIV INSTITUTIONAL RESEARCH & RE	58,624		42,453		16,688			59,141		59,141
1911600	VICE PRESIDENT FOR PLANNING	3,487,243	1,035,351	1,108,048	45,000	802,651	814,179		3,805,229	-60,000	3,745,229
1911620	EMERGENCY MANAGEMENT	848,160		359,075	2,000	141,285	356,700	2,000	861,060		861,060
1911630	PUBLIC SAFETY	966,916		701,965	3,000	276,262	90,200		1,071,427		1,071,427
1911635	POLICE DISPATCHERS	621,163		474,655	39,500	193,385	6,600		714,140		714,140
1911640	SECURITY & ACCESS CONTROL OPERA	406,864		141,997		55,819	270,900	35,000	503,716	-414,416	89,300
1911680	PUBLIC SAFETY INSTITUTIONAL ASSUR	880,724		442,545	43,500	177,133	267,735		930,913		930,913
1914015	RADIATION LAB SAFETY & BIOLOGICA	127,423			0	0	0		0		0
1914024	RADIATION SAFETY IN	120,535		88,596		34,827			123,423		123,423
1915002	ENVIRONMENTAL HEALTH & SAFETY	2,304,317		1,467,009	73,000	581,845	288,745	7,800	2,418,399	-52,000	2,366,399
1915011	REGIONAL IUEHS & IUEMC	282,611		169,111		66,477	64,350		299,938		299,938
1915070	IU POLICE DEPT	4,713,703		2,678,778	639,200	1,145,249	530,970	5,000	4,999,197		4,999,197
	Total RC:	21,752,349	1,107,182	12,525,109	893,200	5,437,191	3,244,451	49,800	23,256,933	-1,249,229	22,007,704
VP GOVERNMENT RELATIONS & ENGAGEMENT 96											
1913010	GOVERNMENT RELATIONS COMPENS	2,244,267		1,613,156	15,500	635,646	2,810		2,267,112		2,267,112

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
VP GOVERNMENT RELATIONS & ENGAGEMENT 96											
1913032	GOVERNMENT RELATIONS PROJECTS	41,597					41,597		41,597		41,597
1913060	UNIVERSITY ENGAGEMENT	1,603,906	28,000	1,166,148	6,500	438,490	12,239		1,651,377		1,651,377
1913061	LEGACY PERSONNEL EXPENSES	163,285					163,285		163,285		163,285
1913090	GOV. REL. PERSONNEL RELATED EXPE	376,555			58,000	3,840	314,715		376,555		376,555
	Total RC:	4,429,610	28,000	2,779,304	80,000	1,077,976	534,646		4,499,926		4,499,926
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,930,471		1,345,853		529,054	301,255		2,176,162		2,176,162
1915005	SPACE INFORMATION	459,937		286,528		112,937	70,201		469,666		469,666
1915020	UNIV ARCHITECTS OFFICE	959,400		678,789		266,832	36,350		981,971		981,971
1915050	REAL ESTATE DEPT	302,902		223,402		87,820			311,222		311,222
	Total RC:	3,652,710		2,534,572		996,643	407,806		3,939,021		3,939,021
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	-454,148					4,469,070		4,469,070	-4,923,218	-454,148
1919310	BLOOMINGTON SUBSIDIES	13,750					13,750		13,750		13,750
1919330	RESERVE FOR GENERAL EXP	1,094,874				382,788	712,086		1,094,874		1,094,874
	Total RC:	654,476				382,788	5,194,906		5,577,694	-4,923,218	654,476
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	2,751,537		2,032,206	41,000	777,226	188,243		3,038,675	-185,379	2,853,296
1910032	GENERAL COUNSEL LEGAL FEES	130,143					130,143		130,143		130,143
1910034	STUDENT WELFARE	472,974		0		0	0		0		0
1910035	UNIVERSITY COMPLIANCE	289,611		187,478		73,697	33,280		294,455		294,455
1911200	INSTITUTIONAL EQUITY	734,959		837,773	15,000	329,922	128,645		1,311,340		1,311,340
1911550	INTERNAL AUDITING DEPT	1,619,541		1,083,022	5,000	425,866	133,422		1,647,310		1,647,310
	Total RC:	5,998,765		4,140,479	61,000	1,606,711	613,733		6,421,923	-185,379	6,236,544
VP FOR COMMUNICATION AND MARKETING 9B											
1913011	UNIVERSITY WIDE/CORE CAMPUS MA	1,094,920			20,000		36,100		56,100		56,100
1913013	COMMUNICATIONS COMPENSATION	2,372,331		1,814,241	0	713,179	355,179		2,882,599	-150,000	2,732,599
1913014	COMMUNICATIONS PERSONNEL EXPE	281,793					0		0		0
1913015	COMMUNICATIONS PROJECTS	4,950					0		0		0
1913030	MARKETING FUNCTIONAL SUPPORT	328,910		939,552		369,338	0		1,308,890		1,308,890
1913035	MARKETING COMPENSATION	1,453,812		919,509		361,459	1,184,980		2,465,948	-2,000,000	465,948
1913040	MARKETING SUPPORT	1,132,170		488,183		191,905	0	0	680,088		680,088
1913050	MARKETING PERSONNEL RELATED EX	229,651		857,802	0	337,201	0		1,195,003		1,195,003
1913055	VPCM MARKETING - DIGITAL CAMPUS	0		728,946		286,548			1,015,494		1,015,494
1913070	CEREMONIES & DEDICATIONS	736,329		657,923		259,271	423,585		1,340,779	-450,000	890,779
1913080	V.P. COMMUNICATIONS & MARKETIN	1,162,188	121,769	576,181	8,000	275,171	905,221		1,886,342	-1,161,957	724,385
	Total RC:	8,797,054	121,769	6,982,337	28,000	2,794,072	2,905,065	0	12,831,243	-3,761,957	9,069,286
VP CLINICAL AFFAIRS 9C											
1911700	EVP CLINICAL AFFAIRS	565,850	292,675	110,110		158,335	126,531		687,651		687,651
1911701	CENTER FOR INTERPROFESSIONAL HE	278,289	323,492	173,736	20,000	180,590	107,755		805,573	-527,284	278,289
1911702	CLINICAL TRIALS OFFICE - UCA	221,719		158,880		62,456	383		221,719		221,719

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
VP CLINICAL AFFAIRS 9C											
1911705	HIPAA & SECURITY COMPLIANCE OFFI	583,889					486,432		486,432		486,432
Total RC:		1,649,747	616,167	442,726	20,000	401,381	721,101		2,201,375	-527,284	1,674,091
VP FOR HUMAN RESOURCES 9D											
1912310	HUMAN RESOURCES MANAGEMENT	4,169,463		3,217,907	46,500	1,270,041	864,100		5,398,548	-887,259	4,511,289
Total RC:		4,169,463		3,217,907	46,500	1,270,041	864,100		5,398,548	-887,259	4,511,289
Total Chart:		13,456,982	5,157,731	84,623,953	2,465,587	35,681,209	42,020,340	49,800	169,998,620	-156,008,249	13,990,371

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
INCOME 77											
1917004	ADMIN CHARGE-SHARED SERVICES	-34,705,648							0	-35,321,306	-35,321,306
	Total RC:	-34,705,648							0	-35,321,306	-35,321,306
VP FOR INFORMATION TECHNOLOGY 94											
1912420	SB VPIT GF OPERATING	1,181,290		662,225	71,100	265,145	171,184	31,000	1,200,654		1,200,654
1912425	SB STUDENT TECHNOLOGY FEES	0		350,807	87,500	139,126	341,421	0	918,854	-918,854	0
1912430	EA - VPIT- GF - OPERATING	489,496		263,453		104,046	112,796	17,640	497,935		497,935
1912435	EA - STUDENT TECHNOLOGY FEE	0		138,209	48,000	55,033	414,501		655,743	-655,743	0
1912440	BL UITS OPER ACCOUNT - GENERAL F	16,039,909	234,299	7,422,864	111,542	3,008,865	5,591,293		16,368,863	-150,000	16,218,863
1912445	BL - STUDENT TECH FEE	0	72,217	4,041,027	386,120	1,634,372	1,674,905	101,201	7,909,842	-7,909,842	0
1912450	KO VPIT GENERAL FUND OPERATING	653,961		371,409	46,150	146,849	101,581		665,989		665,989
1912455	KO STUDENT TECHNOLOGY FEE	0		255,601	50,600	100,987	100,449		507,637	-507,637	0
1912460	NW VPIT GF OPERATING	1,184,796		724,514	29,501	286,546	118,556	49,000	1,208,117		1,208,117
1912465	NW STUDENT TECH FEE	0		334,821	117,837	136,815	105,749		695,222	-695,222	0
1912470	IN UITS OPERATING ACCOUNT - GEN F	13,406,978	210,212	5,421,778	257,807	2,237,376	5,093,400	1,219,693	14,440,266	-687,291	13,752,975
1912475	IN STUDENT TECH FEE	0	0	1,639,049	278,662	654,864	1,741,738	280,642	4,594,955	-4,594,955	0
1912480	SE VPIT GF OPERATING	1,761,867		934,213	29,306	368,574	352,092	105,237	1,789,422		1,789,422
1912485	SE STUDENT TECHNOLOGY FEES	0		253,731	109,325	102,652	433,696		899,404	-899,404	0
	Total RC:	34,718,297	516,728	22,813,701	1,623,450	9,241,250	16,353,361	1,804,413	52,352,903	-17,018,948	35,333,955
EXEC VP UNIVERSITY ACADEMIC AFFAIRS 95											
1911410	USSS SHARED SERVICES	-196,319		11,444	22,000	6,033	42,300		81,777	0	81,777
1911690	ON-LINE EDUCATION	9,556,938	422,406	1,408,527	125,000	727,819	8,154,393		10,838,145	-780,000	10,058,145
	Total RC:	9,360,619	422,406	1,419,971	147,000	733,852	8,196,693		10,919,922	-780,000	10,139,922
	Total Chart:	9,373,268	939,134	24,233,672	1,770,450	9,975,102	24,550,054	1,804,413	63,272,825	-53,120,254	10,152,571

Budgets by Account: Non-General Fund

Bloomington	1
East	61
Indianapolis	65
Kokomo	136
Northwest	142
South Bend	146
Southeast	156
University Administration	160
Shared Services	168

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020502	BOOKSTORE-BARNES & NOBLE	1,212,879					979,823		979,823		979,823
6022700	DOCUMENT SERVICES - EXTERNAL	0					125,904		125,904		125,904
6025500	SURPLUS	638,100		167,340	101,826	76,766	294,318		640,250		640,250
6026066	PHYSICAL PLANT ELECTRICITY	66,000					66,000		66,000		66,000
6027101	ATHLETICS GENERAL	15,436,883					17,498,108		17,498,108		17,498,108
6027111	CHEERLEADERS	146,539		33,454	16,000	14,426	84,018		147,898		147,898
6027112	ATHLETICS-INCOME	4,738,000					3,130,878		3,130,878		3,130,878
6027131	MARCHING 100	164,198			10,000	662	156,000		166,662		166,662
6027151	ATHLETICS SCHOLARSHIPS	16,670,268					16,780,000		16,780,000		16,780,000
6027155	STUDENT ATHLETE OPPORTUNITY FU	210,000					210,000		210,000		210,000
6027158	ATHLETE SPECIAL ASSISTANCE	50,000					50,000		50,000		50,000
6027181	ATHLETICS UNCLASSIFIED	1,064,636		23,868		9,740	1,086,507		1,120,115		1,120,115
6027202	ATHLETICS DIRECTOR	2,024,192		949,693	320,770	395,858	397,535		2,063,856		2,063,856
6027203	HUMAN RESOURCE SERVICES - ATHLE	3,019,825		752,461	1,275,000	202,952	237,946		2,468,359		2,468,359
6027204	COMPLIANCE	748,751	10,000	453,696	5,200	184,225	96,432		749,553		749,553
6027205	SPORTS ADMINISTRATOR ACCOUNT	297,665		214,470		84,827	6,900		306,197		306,197
6027207	SUSTAINABILITY	45,620			27,144	5,090	13,240		45,474		45,474
6027208	SPORTS ADMINISTRATOR - WELL BEIN	666,084		357,328	24,000	144,388	174,720		700,436		700,436
6027212	ATHLETICS BUSINESS OFFICE	2,158,413		606,160	18,084	242,268	1,459,465		2,325,977		2,325,977
6027214	ATHLETICS-COMPUTER SERVICES	962,208		432,202	25,000	172,648	335,200	160,000	1,125,050		1,125,050
6027220	EVENTS MANAGEMENT	411,196		224,537	3,000	89,303	118,427		435,267		435,267
6027222	ATHLETICS EQUIPMENT	1,451,922		270,451	136,380	125,362	1,009,582	40,000	1,581,775		1,581,775
6027225	IU ATHLETICS FOOD SERVICE	3,423,249		623,101	326,000	288,869	2,435,760		3,673,730		3,673,730
6027232	COMMUNICATIONS & DESIGN SERVIC	2,465,191		596,444	124,000	250,232	1,273,489	17,668	2,261,833		2,261,833
6027242	ATHLETICS PROMOTIONS	1,898,646		280,175	35,000	118,257	1,468,203		1,901,635		1,901,635
6027248	ATHLETICS STRENGTH & CONDITIONI	1,216,174		1,247,103	16,000	494,150	87,768		1,845,021		1,845,021
6027252	ATHLETICS-SPORTS INFORMATION	1,003,838		540,056	45,500	220,045	286,380		1,091,981		1,091,981
6027262	ATHLETICS TICKET OFFICE	2,315,826		788,352	213,850	319,806	997,077	7,000	2,326,085		2,326,085
6027272	ATHLETICS TRAINING ROOM	3,754,901		1,477,147	3,000	585,945	2,099,760		4,165,852		4,165,852
6027275	RINK CENTER SPORTS MEDICINE	0			21,180	826	66,533		88,539		88,539
6027282	ATHLETICS-ACAD.COUNSELING	502,138		118,442	183,200	51,286	135,240		488,168		488,168
6027292	ATHLETICS VARSITY CLUB	2,101,316		1,155,826	197,988	471,572	552,000		2,377,386		2,377,386
6027297	ADMINISTRATION/SWA	20,280					20,280		20,280		20,280
6027298	NUTRITION SPORT PERFORMANCE	556,138		137,150	14,000	55,360	394,750		601,260		601,260
6027301	BASKETBALL	7,668,697	36,000	2,234,273	2,794,500	1,076,676	1,936,784	15,000	8,093,233		8,093,233
6027305	BASKETBALL OPERATIONS	2,797,413			14,250	1,150	2,899,932		2,915,332		2,915,332
6027445	FOOTBALL	10,586,684	111,000	4,760,310	1,743,696	2,013,780	2,828,354	111,000	11,568,140		11,568,140
6027451	FOOTBALL-TRAINING RM	592,513		306,877	30,300	122,593	153,441	7,600	620,811		620,811
6027470	FOOTBALL STADIUM OPERATIONS	3,992,066			28,310	2,117	3,733,590		3,764,017		3,764,017
6027505	MENS BASEBALL	1,251,323		495,159	0	195,686	464,777		1,155,622		1,155,622
6027510	MENS DIVING	174,467	9,500	55,755	2,500	23,575	83,342		174,672		174,672

Responsibility Center Account Title		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6027515	MENS GOLF	369,249		157,482		62,425	163,934		383,841		383,841
6027535	MENS SOCCER	889,513		506,813		200,514	267,032		974,359		974,359
6027536	SOCCER-STADIUM OPERATIONS	107,837					103,797		103,797		103,797
6027545	MENS SWIMMING	693,075	5,000	301,510		120,831	363,545		790,886		790,886
6027555	MENS TENNIS	413,296		145,950	6,000	58,289	235,897		446,136		446,136
6027565	MENS TRACK	687,938		312,547		123,911	301,474		737,932		737,932
6027575	MENS WRESTLING	480,210		244,800		97,011	192,241		534,052		534,052
6027606	WOMENS BASKETBALL	2,359,581	24,000	989,365	331,000	419,367	829,025		2,592,757		2,592,757
6027608	WOMENS CREW	647,214	10,000	281,595		115,050	248,301	30,000	684,946		684,946
6027616	WOMENS DIVING	176,211	9,500	55,755	2,500	23,575	85,086		176,416		176,416
6027618	WOMENS FIELD HOCKEY	451,592		179,500		71,341	229,414		480,255		480,255
6027626	WOMENS GOLF	363,513		144,717		57,407	148,211		350,335		350,335
6027636	WOMENS SOCCER	610,395	10,000	313,750		127,170	237,372		688,292		688,292
6027656	WOMENS SOFTBALL	640,830	20,000	270,591		110,205	327,372		728,168		728,168
6027666	WOMENS SWIMMING	677,791	5,000	301,510		120,831	348,365		775,706		775,706
6027676	WOMENS TENNIS	412,507		145,950	2,004	57,892	241,568		447,414		447,414
6027686	WOMENS TRACK	679,960		312,547		123,911	294,996		731,454		731,454
6027696	WOMENS VOLLEYBALL	1,179,724		507,493		201,021	530,910		1,239,424		1,239,424
6027698	WOMENS WATER POLO	465,475		179,811	21,500	72,853	272,271		546,435		546,435
6027700	BIG TEN POST SEASON	500,000					700,000		700,000		700,000
6027701	MISCELLANEOUS SPECIAL EVENTS	1,700					1,700		1,700		1,700
6027710	NCAA POST SEASON	300,000					300,000		300,000		300,000
6027747	IU SOCCER ADIDAS CLASSIC	52,100					52,100		52,100		52,100
6027760	ACADEMIC ENHANCEMENT	225					225		225		225
6027765	TRACK & FIELD MEET OPERATIONS	90,220			2,270	150	173,300		175,720		175,720
6027900	ATHLETICS FACILITIES MGMT	385,939		148,129		58,749	25,436	22,450	254,764		254,764
6027905	LIGHTING AND SOUND	148,424		66,151	5,004	27,044	52,990		151,189		151,189
6027907	CUSTODIAL SERVICES	748,373		469,095	67,000	203,065	25,225	9,500	773,885		773,885
6027908	ASSEMBLY HALL MAINTENANCE	475,781					556,699		556,699		556,699
6027909	JOHN MELLENCAMP PAVILION - MAIN	71,678					71,678		71,678		71,678
6027910	MEMORIAL STADIUM MAINTENANCE	584,410					676,533	7,680	684,213		684,213
6027911	NORTH END ZONE MAINTENANCE	100,000					100,000		100,000		100,000
6027912	FOOTBALL PRACTICE FIELDS	32,900					32,900		32,900		32,900
6027913	SOUTH END ZONE MAINTENANCE	111,000					126,000		126,000		126,000
6027914	BEECHWOOD HEIGHTS-MAINT	30,793					34,293		34,293		34,293
6027918	COOK HALL MAINTENANCE	200,178					200,178		200,178		200,178
6027920	ARMSTRONG STADIUM MAINT	88,051					68,682	0	68,682		68,682
6027921	SOCCER FIELD MAINTENANCE	24,569					36,200		36,200		36,200
6027922	SOCCER PRACTICE FIELD MAINT	32,500					32,500		32,500		32,500
6027925	FIELDHOUSE MAINTENANCE	72,774					74,405		74,405		74,405
6027928	GEIGER HOUSE MAINTENANCE	5,236					5,236		5,236		5,236

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6027929	GOLF TEAM PRACTICE FACILITY	63,088					63,088		63,088		63,088
6027930	BART KAUFMAN FIELD MAINTENANCE	103,530					155,161		155,161		155,161
6027934	SOFTBALL FIELD MAINTENANCE	63,344					114,975		114,975		114,975
6027938	BILLY HAYES TRACK MAINT	50,248					53,838		53,838		53,838
6027942	WILKINSON HALL	74,518					82,618		82,618		82,618
6027946	SRSC POOL MAINTENANCE	42,020					81,190		81,190		81,190
6027950	TENNIS COURTS MAINTENANCE	23,000					23,000		23,000		23,000
6027952	THOMAS HOUSE	5,780					5,780		5,780		5,780
6027955	FIELD HOCKEY FIELD MAINTENANCE	48,872					48,872		48,872		48,872
6027960	PARKING LOTS MAINTENANCE	66,760					66,760		66,760		66,760
6027970	OTHER MAINTENANCE	964,329		465,124	114,350	200,696	268,390		1,048,560		1,048,560
6028000	GOLF COURSE OPERATIONS	55					55		55		55
6028001	GOLF COURSE ADMINISTRATION	-522,618		93,389	50,000	37,445	-377,112	37,800	-158,478		-158,478
6028005	GOLF COURSE MAINTENANCE	522,563		111,951	50,000	45,119	541,503	0	748,573		748,573
6028007	GOLF COURSE PRO SHOP	0					42,500		42,500		42,500
6028013	GOLF COURSE DRIVING RANGE	0					42,350		42,350		42,350
6030000	CENTRAL ADMINISTRATION	916,306		830,092	47,500	317,016	-115,920		1,078,688	-112,388	966,300
6030003	HALLS-MAINTENANCE	12,000		3,560,512	695,300	1,536,538	-5,776,350		16,000		16,000
6030004	RPAS CENTRAL CUSTODIAL	12,000		5,269,388	486,000	2,197,259	-7,942,647		10,000		10,000
6030035	RPAS ASSIGNMENTS	693,120		229,859	81,500	97,935	303,026		712,320		712,320
6030045	RPAS MARKETING	0		0	0	0	0		0		0
6030100	APPLICATION ADMINISTRATION	0		557,522	35,000	225,199	-817,721		0		0
6030400	DINING SERVICE ADMINISTRATION	1,068,518		831,478	140,000	335,547	17,065		1,324,090		1,324,090
6030440	LIVE KITCHEN	0			15,000		-15,000		0		0
6030450	DINING PRODUCTION BAKERY	0		301,219	102,460	131,905	-535,584		0		0
6030460	DINING PRODUCTION MEAT SLICING	0		292,357	168,319	131,149	-591,825		0		0
6030533	ASHTON I-GRAD RES CTR	3,963,863	13,500	71,925	96,500	36,388	3,785,181		4,003,494		4,003,494
6030551	COLLINS CENTER	2,339,374	10,000	85,371	66,500	40,926	2,220,773		2,423,570		2,423,570
6030552	EDMONDSON DINING HALL	254,480		142,751	89,900	63,096	-135,497		160,250		160,250
6030553	EDMONDSON DELI	636,410		58,187	127,000	25,573	336,890		547,650		547,650
6030600	SINGLE STUDENT HOUSING ADMINIST	868,300	7,000	453,060	29,100	187,354	218,361		894,875		894,875
6030650	RESIDENTIAL LIFE SELECTION	0					0		0		0
6030660	RESIDENTIAL LIFE TRAINING	24,500					47,612		47,612		47,612
6030700	APARTMENT HOUSING ADMINISTRATI	31,880		305,098	28,000	124,458	-431,876		25,680		25,680
6030822	CARL H EIGENMANN RESIDENCE	6,441,591	18,000	153,797	119,500	72,732	7,954,946		8,318,975		8,318,975
6030823	EIGENMANN CAFE	0					0		0		0
6030826	EIGENMANN CONV STORE	1,054,160		66,421	116,000	28,020	1,359,269		1,569,710		1,569,710
6031000	EVERMANN APTS 3	1,379,405		189,276	66,500	80,156	1,085,386		1,421,318		1,421,318
6031128	FOREST QUADRANGLE RESIDENCE	6,313,499	10,000	118,341	83,500	58,281	6,239,820		6,509,942		6,509,942
6031129	TRADITIONS CATERING	990,000		0	0	0	0		0		0
6031131	WOODLAND RESTAURANTS AT FORES	5,948,670		1,128,870	856,321	478,385	3,604,994		6,068,570		6,068,570

		2018-19	2019-20								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
AUXENT AUXILIARY ENTERPRISES											
6031132	FOREST LATE NIGHT	3,193,690		601,011	179,500	249,399	2,267,270		3,297,180		3,297,180
6031225	FOSTER QUADRANGLE	8,406,395	0	193,538	0	77,600	-271,138		0		0
6031226	GRESHAM DINING ROOM	2,653,470		639,319	231,000	267,105	1,434,066		2,571,490		2,571,490
6031227	INTERNATIONAL CENTER	0					0		0		0
6031229	GRESHAM THE DEN	1,885,800		529,045	172,500	217,985	271,510		1,191,040		1,191,040
6031400	IMU RETAIL ADMINISTRATION	352,466		145,058		58,164	-203,222		0		0
6031420	IMU GIFT SHOP	0			13,000		135,000		148,000		148,000
6031440	IMU TUDOR ROOM	178,763		102,034	157,000	54,203	128,673		441,910		441,910
6031450	IMU MICRO RETAIL	4,000,000		736,935	604,000	329,939	2,769,756		4,440,630		4,440,630
6031480	IMU CATERING	4,468,771		1,492,123	709,252	648,518	2,878,697		5,728,590		5,728,590
6031482	IMU CATERING AT AUDITORIUM	0			22,300	834	62,866		86,000		86,000
6031500	REDBUD HILL APARTMENTS 4	934,061		65,787	9,200	27,559	726,855		829,401		829,401
6031600	3RD AND UNION APARTMENTS	962,212		32,270	25,000	15,249	794,838		867,357		867,357
6031700	CAMPUS VIEW HOUSE APTS 5	2,770,954		205,433	61,000	87,836	2,239,410		2,593,679	-16,435	2,577,244
6031900	HILLCREST APARTMENTS	481,325					467,472		467,472		467,472
6032000	UNION STR CENTER	8,239,355	12,100	79,076	146,500	40,299	8,099,067		8,377,042		8,377,042
6032002	UNION STR DINING	2,111,950		58,828	218,000	29,342	2,285,130		2,591,300		2,591,300
6032100	SPRUCE HALL	3,965,580	5,000	75,264	88,000	34,214	3,779,598		3,982,076		3,982,076
6032400	WELLS QUAD	1,370,268		78,377	67,500	32,030	1,412,407		1,590,314		1,590,314
6032401	GOODBODY EATERY	1,643,040		376,661	280,500	159,858	1,130,431		1,947,450		1,947,450
6032528	BRISCOE QUAD-RESIDENCE	6,513,681	10,000	107,899	98,500	50,904	6,877,678		7,144,981		7,144,981
6033000	BBHN MARRIED STUDENT APTS 2	1,053,334		32,270	8,700	13,908	337,378		392,256		392,256
6033528	MCNUTT QUAD RESIDENCE	9,192,432	0	145,399	0	58,514	-203,913		0		0
6033529	MCNUTT QUAD DINING ROOM	5,492,310		554,880	0	225,460	-780,340		0		0
6033540	BALLENTINE HALL DINING ROOM	647,780		64,745	20,500	26,918	137,527		249,690		249,690
6034052	GOV JOS A WRIGHT QUAD	6,015,983	16,000	160,613	96,000	74,484	5,991,927		6,339,024		6,339,024
6034053	WRIGHT QUAD DINING HALL	7,836,560		1,534,289	703,200	649,125	5,588,066		8,474,680		8,474,680
6034054	WRIGHT CONV STORE	2,476,090		107,141	147,100	43,997	2,374,902		2,673,140		2,673,140
6034087	UNIVERSITY APARTMENTS	853,933		32,270	17,500	13,832	691,793		755,395		755,395
6034500	RUBY MASON HALL	385,490					414,132		414,132		414,132
6035092	READ HALL RES	8,005,630	15,500	154,781	131,000	70,912	7,218,162		7,590,355		7,590,355
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	1,447,890		356,091	251,000	146,215	1,243,194		1,996,500		1,996,500
6035582	NELLIE S TETER QUADRANGLE	4,382,924	13,000	80,511	90,000	39,600	2,945,268		3,168,379		3,168,379
6035800	TULIP TREE HOUSE-APTS 6	2,744,603		245,718	53,000	103,293	2,152,034		2,554,045		2,554,045
6036492	WENDELL WILLKIE QUAD RES	6,869,025	18,100	92,688	123,000	47,837	6,550,715		6,832,340		6,832,340
6036493	WENDELL WILLKIE QUAD D R	1,403,910		53,639	138,700	24,688	1,818,483		2,035,510		2,035,510
6036520	OFF CAMPUS HOUSING	0			28,000	612	8,738,088		8,766,700		8,766,700
6037100	SCHOOL OF MUSIC DINING	167,620		31,375	12,400	12,867	117,848		174,490		174,490
6037200	JORDAN HALL DINING	525,170		20,633	46,200	9,005	384,452		460,290		460,290
6037300	MUSICAL ARTS CTR DINING	21,260			44,000	2,582	-17,142		29,440		29,440

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6037400	SPEA DINING	1,033,330		87,326	104,000	36,644	784,740		1,012,710	1,012,710
6037500	MAIN LIBRARY DINING	1,274,490		63,590	179,350	27,336	811,974		1,082,250	1,082,250
6037530	BOOKMARKET EATERY	4,538,330		611,149	565,000	258,320	3,527,421		4,961,890	4,961,890
6037600	STUDENT REC DINING	116,570		1,822	13,500	890	57,728		73,940	73,940
6037800	CIB CAFE	137,110		23,130	22,000	13,321	96,919		155,370	155,370
6037900	INFORMATICS DINING	289,430		38,220	100,000	22,868	161,332		322,420	322,420
6038100	GRESHAM SOCIAL SPACE	0	0		30,000	1,619	-31,619		0	0
6038800	BUSINESS SCHOOL CAFE	270,360		28,031	45,500	12,676	216,243		302,450	302,450
6038900	UNDERGRAD BUSINESS SCHOOL CAFE	750,700		62,579	114,400	28,096	618,955		824,030	824,030
6039000	RPAS LAUNDRY OPERATIONS	600,000					426,000		426,000	426,000
6039100	READ SOCIAL SPACE	0	0		30,000	1,620	-31,620		0	0
6039300	INTERIOR DESIGN	0		148,950	59,000	67,389	-275,339		0	0
6039400	SEWING SHOP	0		148,501	27,000	63,336	-238,837		0	0
6039500	UPHOLSTERY SHOP	0		194,572	15,100	81,054	-290,726		0	0
6039900	SCHOOL OF EDUCATION CAMPUS CAF	288,950		3,644	45,000	3,654	205,342		257,640	257,640
6040000	INDIANA UNION	92,636					31,871		31,871	31,871
6040003	IND UNION ADMINISTRATION	300	13,550	674,906	149,665	305,100	-1,142,921		300	300
6040005	IMU MARKETING	0		169,707	24,364	66,712	-260,783		0	0
6040009	IMU MEETING SUPPORT SERV	689,090		449,203	120,366	184,952	814,563	1,569,084	-871,584	697,500
6040010	IMU SPACE RENTAL	440,556					526,308	526,308	-76,084	450,224
6040013	OUTDOOR ADVENTURES	269,000		108,584	43,000	43,666	91,150	286,400		286,400
6040027	INDIANA UNION FOOD	820,000					820,000	820,000		820,000
6040030	IMU BOWLING & BILLIARDS	263,055		85,305	57,059	34,020	47,746	224,130		224,130
6040035	IND UNION PARKING	1,135,280		55,459	43,448	23,139	868,279	990,325		990,325
6040051	IND UNION MAINTENANCE	24,606		1,031,868	345,800	467,676	-1,843,344	2,000		2,000
6040072	UNION-ROOMS-BIDDLE CONT CTR	5,793,735		941,286	339,321	394,900	4,807,778	6,483,285		6,483,285
6040077	STUDENT INVOLVEMENT & LEADERSH	211,872	27,786	266,807	60,907	105,202	-248,667	212,035		212,035
6041400	AUDITORIUM PRODUCTIONS	0					0	0		0
6041401	AUD GENERAL ADMINISTRATION	188,977		135,780	12,393	56,528	456,792	661,493	-456,499	204,994
6041402	AUD FACILITY/CUSTODIAL	487		66,194	17,995	30,252	-114,441	0		0
6041403	AUD FACILITY BOX OFFICE	295,978		96,757	126,674	42,066	26,674	292,171		292,171
6041404	AUD FACILITY PRODUCTION	999		272,985	70,976	123,512	-467,473	0		0
6041405	AUD FACILITY FRONT OF HOUSE	0		41,616	22,293	16,702	-80,611	0		0
6041406	AUD FACILITY CONCESSIONS	34,898					51,708	51,708		51,708
6041407	AUD FACILITY RENTALS	654,679		23,986	175,747	18,027	460,526	678,286		678,286
6041408	AUD FACILITY CUSTOMER RELATIONS	12,900		57,998	38,118	23,148	-100,894	18,370		18,370
6041470	AUD PRESENTS ADMINISTRATION	74,000		199,999	11,581	82,050	-219,630	74,000		74,000
6041476	AUD PRESENTS DEVELOPMENT	165,000		118,116	5,176	46,950	4,758	175,000		175,000
6041480	AUD PRESENTS MAIN SHOWS	2,408,500			318,000	17,937	3,147,048	3,482,985		3,482,985
6041487	AUD PRESIDENTS HALL FRANKLIN HAL	177,201		23,986	19,140	12,079	146,395	201,600		201,600
6041488	AUD AMPHITHEATRE	4,650		5,330		2,121	-3,326	4,125		4,125

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6041489	WOODBURN HALL EVENTS - EXT	5,700					5,700		5,700		5,700
6041491	AUD PRESENTS ADDED ATTRACTION	325,000			0	0	0		0		0
6041500	IND UNIVERSITY PRESS OPER	53,224		87,819		28,099	107,669		223,587	-90,000	133,587
6041501	IU PRESS-INCME-CST OF SALES	1,871,200					1,899,200		1,899,200	-300,000	1,599,200
6041502	IU PRESS-ADMINISTRATION	-50,621		283,409	3,045	112,464	-677,840		-278,922		-278,922
6041503	PUBLISHING OPERATIONS.	1,164,836		407,586	42,843	168,655	485,560		1,104,644		1,104,644
6041505	IU PRESS- MARKETING	1,165,137		379,838	0	151,871	588,835		1,120,544		1,120,544
6041507	IU PRESS - ACQUIRING EDITORIAL	644,243		336,040	33,100	139,012	100,650		608,802		608,802
6041510	INFORMATION SYSTEMS RESOURCES	17,162				0	26,145		26,145		26,145
6041511	CUSTOMER SERVICE	165,019		73,291		29,330	10,850		113,471		113,471
6041515	OFFICE OF SCHOLARLY PUBLISHING	0			14,558	964	2,500		18,022		18,022
6041600	IU PRESS JOURNALS	866,860		172,161	32,462	74,396	535,438		814,457		814,457
6042200	BRADFORD WOODS	2,540,945	0	831,289	553,565	379,942	873,799		2,638,595	-30,000	2,608,595
6042300	CAMPUS BUS SERVICE	4,984,442		1,560,229	361,860	651,058	2,615,514		5,188,661		5,188,661
6042500	CAMPUS FOOD STORES-GEN	0		818,359	116,500	346,030	-1,266,989		13,900		13,900
6042701	COPY MACHINES-COIN OPER	2,746		0		0	0		0		0
6042705	CUSTOM PUBLISHING	931,658		238,426	11,175	96,314	489,112		835,027		835,027
6044001	INDIANA DAILY STUDNT-INCOME	-50,920					0		0		0
6044003	IDS-SUPPORT SERVICES	415,467		306,913		122,919	46,923		476,755		476,755
6044005	IDS-ADVERTISING EXPENSE	97,772		0	24,000	0	220		24,220		24,220
6044006	WEB ONLINE EXPENSE	68,083		0		0			0		0
6044007	IDS-CIRCULATION EXPENSE	27,033			20,000	530	6,240		26,770		26,770
6044009	IDS-EDITORIAL-NEWS EXPENSE	160,402		0	95,000	0	3,950		98,950		98,950
6044010	ARBUTUS	94,300		9,250	2,165	3,658	66,791		81,864		81,864
6044013	IDS-CREATIVE EXPENSE	252,550		0	35,000	0	132,227		167,227		167,227
6044900	PARKING OPERATION	7,411,000		1,016,697	180,500	428,065	5,705,720		7,330,982	0	7,330,982
6046600	TENNIS CENTER	0		279,745	7,231	111,602	219,656		618,234	-618,234	0
6046601	TENNIS CENTER ADULT PROGRAMS	86,770			3,684	52	91,755		95,491	-4,571	90,920
6046602	TENNIS CENTER JUNIOR PROGRAMS	183,510			24,032	357	265,710		290,099	-26,879	263,220
6046603	TENNIS CENTER LESSONS	173,220			68,328	3,423	159,720		231,471	-71,751	159,720
6046604	TENNIS CENTER MEMBER SERVICES	290,530			110,959	1,646	228,610		341,215	-126,525	214,690
6046605	TENNIS CENTER FACILITY RENTAL	41,534			9,000		68,570		77,570	-22,200	55,370
6047500	ACADEMIC PROGRAMS	0	14,923	303,240	1,000	125,468	-444,631		0		0
6047502	BRISCOE WELLNESS CENTER	0					0		0		0
6047509	ATKINS LIVING-LEARNING CENTER	0					0		0		0
6047510	STUDENT PROGRAMS	0	5,000	164,918	0	68,848	-238,766		0		0
6047530	RESIDENTIAL PROGRAMS & SERVICES	0	117,540	84,936	180,400	76,414	-399,590		59,700		59,700
6047540	COMMUNITY EDUCATOR	0	20,000		55,000	12,956	-87,956		0		0
6048401	IU HEALTH CTR-INCOME	2,458,802					2,249,012		2,249,012		2,249,012
6048403	IU HEALTH CTR-ADMIN	1,588,339		371,022	18,000	150,951	875,673		1,415,646		1,415,646
6048404	IU HEALTH CTR-BUSINESS OPER	555,557		325,662	25,800	136,571	27,888		515,921		515,921

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6048406	IU HEALTH CTR-INFORMATION TECHN	535,528		268,201	30,000	108,714	184,391		591,306	-25,000
6048409	IU HEALTH CTR-WELLNESS ED	718,306	31,370	483,528	63,581	210,745	26,025		815,249	-138,088
6048410	IU HEALTH CTR - OASIS	348,530		230,167	46,962	99,673	43,120		419,922	
6048412	IU HEALTH CTR-BUILDING SERV	438,616		234,160	64,431	101,199	64,827		464,617	
6048425	IU HEALTH CTR-CLINICAL LAB	771,260		363,116	10,000	145,576	515,425		1,034,117	
6048434	ERIP SAVINGS	7,400					0		0	
6048440	IU HEALTH CTR-PHYSICIAN SER	1,920,878	1,007,934	132,683	130,000	451,540	222,353		1,944,510	
6048442	IU HEALTH CTR-WOMENS CLINIC	408,074		302,218		119,581	5,000		426,799	
6048444	IU HEALTH CTR-OUTPATIENT CL	2,370,319		1,595,575	88,704	649,952	90,296		2,424,527	
6048447	IU HEALTH CTR MED NURS-IMMU	214,010		140,192	11,544	57,346	11,470		220,552	
6048455	IU HEALTH CTR-HEALTH INFORMATIO	511,253		370,261	16,626	152,072	26,500		565,459	-37,597
6048460	IU HEALTH CTR-PHARMACY	526,774		324,434	60,000	140,298	44,605		569,337	
6048465	IU HEALTH CTR-PHY THERAPY	371,083		265,825		105,722	8,575		380,122	
6048470	IU HEALTH CTR-SACS	159,292		102,610		40,596	4,475		147,681	
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,679,933	328,693	1,771,654	121,113	841,354	84,382		3,147,196	-309,129
6048485	IU HEALTH CTR-RADIOLOGY	122,739		47,842	6,500	19,822	44,605		118,769	
	Total Sub-Fund:	326,677,455	1,964,996	70,759,262	22,880,799	30,270,463	200,016,296	465,698	326,357,514	-3,332,964
AUXSER INTERNAL SERVICE FUNDS										
6620400	AUXILIARY SERV ADMIN	0		0		0	0		0	
6621810	AUXILIARY SERVICES HR/PAYROLL	0		602,658		238,527	24,900		866,085	
6621820	AUXILIARY SERVICES MARKETING	0		454,532	36,232	180,547	75,600		746,911	
6621840	AUXILIARY SERVICES FINANCE	0		305,035	2,700	121,413	8,012		437,160	
6622504	COPY MACHINES-DEPARTMENTAL	692,324		73,147		29,232	553,354		655,733	
6622700	DOCUMENT SERVICES	2,750,000		940,932	43,402	380,959	1,401,807		2,767,100	
6625500	WAREHOUSE AND RECEIVING	257,900		100,246	420	39,880	123,380		263,926	
6626000	FACILITY OPERATIONS MATERIAL SER	9,538,008		215,943	0	85,987	9,856,589		10,158,519	
6626001	FACILITY OPERATION SUPPORT SERVI	0		654,844	0	204,536	-859,380		0	
6626011	FACILITY OPERATIONS - LANDSCAPE S	4,446,691		132,700	302,611	670,499	3,388,054		4,493,864	
6626012	FACILITY OPERATIONS-CARPENTERS	3,087,630		103,225	337,584	716,222	1,948,962		3,105,993	
6626022	FACILITY OPERATIONS-ELECTRICIAN	2,100,534		124,070	221,036	494,464	1,317,125		2,156,695	
6626025	FACILITY OPERATIONS-FIRE&SAFETY/	942,857		143,397	66,723	200,589	460,386		871,095	
6626030	FACILITY OPERATIONS- UTIL DIST MAI	1,305,451		73,326	143,411	320,274	833,286		1,370,297	
6626032	FACILITY OPERATIONS-EMS CONTROL	563,189		37,857	55,219	125,870	288,717		507,663	
6626052	FAC. OPER-MOVING & SET-UPS/TRAS	657,010		0	45,946	95,582	571,851		713,379	
6626056	FACILITY OPERATIONS-NIGHT OPERAT	528,736		0	67,117	135,349	316,917		519,383	
6626065	FAC. OPER-PREVENTATIVE MAINTENA	1,446,515		241,836	169,375	431,828	849,273		1,692,312	
6626066	FACILITY OPERATIONS-PAINTERS	725,916		34,895	74,245	164,272	478,916		752,328	
6626067	FACILITY OPERATIONS-HVAC/HEAT	1,779,000		47,796	188,571	399,342	1,092,532		1,728,241	
6626069	FACILITY OPERATONS-ELEVATOR	1,273,601		57,602	131,361	300,041	768,890		1,257,894	
6626072	FACILITY OPERATIONS-PLUMBING	1,726,707		107,924	168,952	387,468	1,050,306		1,714,650	
6626073	FACILITY OPERATIONS-REFRIGERATIO	761,412		82,221	79,711	197,023	491,308		850,263	

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6626076	FACILITY OPERATIONS-SHEET METAL	1,397,937		81,678	156,681	348,816	887,457		1,474,632		1,474,632
6626099	FAC. OPER-COURIER SERVICES	87,080		63,648	0	25,453	31,440		120,541		120,541
6626100	FACILITY OPERATIONS-STORIES	1,102,560		108,983		43,583	1,115,715		1,268,281		1,268,281
6628010	MOTOR POOL SERVICE	1,614,155		338,957	22,250	137,272	1,248,205		1,746,684		1,746,684
6628020	MOTOR POOL LEASE FLEET	1,842,793		70,662	16,000	29,868	1,905,472		2,022,002		2,022,002
6628030	MOTOR POOL DAILY RENTAL	526,000		74,452	8,000	30,283	417,917		530,652		530,652
6628100	DISABLED STUDENT TRANSPORTATIO	104,170		0	0	0	0		0		0
6628300	SAFETY ESCORT SERVICE	188,435		0	0	0	0		0		0
6630065	AIT ADMIN	0			0	0	0		0		0
6630066	AIT CLIENT SERVICES	481,727		262,497	73,700	112,664	-31,361		417,500		417,500
6630067	AIT DEVELOPMT	795,680		989,730	30,000	390,718	64,427		1,474,875		1,474,875
6630068	AIT SYSTEM ADMIN	1,007,354		487,215		191,524	235,361		914,100		914,100
6630069	AIT CONSULTING	806,565		0	0	0	0		0		0
6641484	UNIV WIDE STAGEHAND PAYROLL	701,606		30,471	613,033	85,263	45,753		774,520		774,520
6641485	AUD EVENTS SERVICES	1,380,065		137,379	447,458	71,951	772,463		1,429,251		1,429,251
6644901	BL PARKING PERMIT FULFILLMENT	152,000		49,007	6,475	19,821	24,900		100,203	-100,203	0
6742300	BUS WRAPS, SIGNS AND SHUTTLE	310,000					260,020		260,020		260,020
6744900	BL PARKING DEPARTMENTAL BILLING	232,000					607,500		607,500		607,500
6746605	SPACE RENTAL - TENNIS CENTER	0					86,240		86,240		86,240
	Total Sub-Fund:	47,313,608		7,228,865	3,508,213	7,407,120	32,712,294		50,856,492	-100,203	50,756,289
DOFDS DESIGNATED OTHER FUNDS											
2328100	DISABLED STUDENT TRANSPORTATIO	0		26,067	27,000	10,519	37,027		100,613		100,613
2328300	SAFETY ESCORT SERVICE	0		5,700	132,000	2,572	69,377		209,649		209,649
	Total Sub-Fund:	0		31,767	159,000	13,091	106,404		310,262		310,262
	Total Chart:	373,991,063	1,964,996	78,019,894	26,548,012	37,690,674	232,834,994	465,698	377,524,268	-3,433,167	374,091,101

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6020725	BEST EXTERNAL SERVICES	168,375		49,868	36,150	25,091	7,410		118,519	118,519
6023000	FRIENDS OF ART BOOKSHOP	396,242		80,727	28,783	33,092	224,694		367,296	369,296
6023200	COLLINS CHESHIRE CAFE AUXILIARY	0					11,000		11,000	11,000
6023400	STATISTICAL CONSULTING EXTERNAL	26,166	14,142		0	5,572	450		20,164	20,164
6024703	OUTSIDES SALES -- CMAX	19,000					0		0	0
6024716	X-RAY DIFFRACTION LAB - EXTERNAL	0					30,000		30,000	30,000
6024723	EMC - EXTERNAL	3,500	854			336	2,310		3,500	3,500
6025000	CGB SEQUENCING FACILITY - EXTERN	101,232					289,103		289,103	289,103
6026400	FOLK/ETHNO PUBLICATIONS TRICKSTE	1,100					1,100		1,100	1,100
6026600	CREOLE INSTITUTE-INSTRUCTIONAL M	8,500			0	0	0		0	0
6029300	THE LINGUIST LIST	150,000	63,000		24,000	11,596	51,404		150,000	150,000
6032300	SLAVICA PUBLISHERS	287,620	16,800	72,361	21,396	32,911	134,135		277,603	277,603
6035301	INFO & LIBRARY SVC AUXILIARY	435,154	0	0	16,000	1,530	182,970		200,500	200,500
6040200	CENTER FOR POSTSECONDARY RESEA	0	2,243	112,327		45,382	14,125		174,077	0
6040202	FACULTY SURVEY OF STUDENT ENGA	175,000	77,478			22,160	95,362		195,000	195,000
6040203	NATIONAL SURVEY OF STUDENT ENG	2,650,000	977,268	197,272	17,000	404,767	1,353,693		2,950,000	2,950,000
6040204	BEGINNING COLLEGE SURVEY OF STD	200,000	69,575			25,350	105,075		200,000	200,000
6040205	LAW SCHOOL SURVEY OF STUDENT E	315,000	73,966		36,250	36,132	168,652		315,000	315,000
6040206	STRATEGIC NATIONAL ARTS ALUMNI	0	3,760	0	5,000	2,007	-10,767		0	0
6040207	CULTURALLY ENGAGING CAMPUS EN	0	34,657		5,000	7,740	-47,397		0	0
6040209	VALUE INSTITUTE	175,000					0		0	0
6041300	ANGLES CAFE AND GIFT SHOP	25,000		49,109		19,565	-33,674		35,000	35,000
6042000	KELLEY OUTFITTERS	85,357		16,274	6,000	6,638	64,350		93,262	93,262
6042100	BUSINESS HORIZONS	430,000	144,610	121,787		102,829	91,005		460,231	460,231
6042650	MARKETPLACE RETAIL OPERATIONS	34,085			1,400		25,406		26,806	26,806
6042651	RECORDING SERVICES-MUSIC	4,500			4,300		1,200		5,500	5,500
6042653	MUSICAL ATTRACTIONS	100,000			88,000	0	5,586		93,586	73,586
6042654	MUSICAL ATTRACTIONS - SINGING HO	27,000			9,400		37,600		47,000	47,000
6042800	GEOLOGIC FIELD STATION	135,771	60,600		19,000	25,088	160,156		264,844	264,844
6042804	GEOLOGIC FIELD STATION SPECIAL GR	25,200			10,500	695	28,805		40,000	40,000
6042820	EXTERNAL MASS SPECTROMETRY ANA	8,000					0		0	0
6042830	HYDROGEN ISOTOPE EXTERNAL SERVI	93,032	49,097		1,280	19,515	35,108		105,000	105,000
6042850	ISOTOPE RESEARCH LAB - RIPLEY	0					6,000		6,000	6,000
6042870	ELECTRON MICROPROBE LAB - EXTER	0					5,000		5,000	5,000
6042903	LIGHT MICROSCOPY IMAGING CENTE	0					850		850	850
6043000	HOOSIER CT NURSERY SCHOOL	611,060	282,394	31,824	138,125	131,476	180,966		764,785	630,198
6043003	INDIANA INST FOR DISABILITY & COM	474,427	215,380	5,347		87,713	155,894		464,334	464,334
6043100	CAMPUS VIEW CHILD CARE	522,292	351,212	30,306	168,487	164,586	120,579		835,170	550,008
6043200	CAMPUS CHILDREN'S CENTER	1,219,714	674,792	102,450	214,675	322,969	305,150		1,620,036	1,268,596
6044401	OPTOMETRY-INDIANAPOLIS EYE CARE	1,571,042	8,400	498,844	62,180	212,262	678,734		1,460,420	1,460,420
6044405	OPTOMETRY-ATWATER EYE CARE CEN	2,853,959		947,255	180,511	405,828	1,335,965		2,869,559	2,869,559

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
AUXENT AUXILIARY ENTERPRISES										
6044500	MUSEUM STORE	3,500			6,700	331	-2,831		4,200	4,200
6044700	OUTDOOR SWIMMING POOLS	303,121			218,095	13,545	303,069		534,709	255,040
6045701	ASHA	108,257	79,964	45,885	6,000	50,177	26,100		208,126	208,126
6046300	USER FEES	0		538,131	32,854	218,970	934,705		1,724,660	0
6046301	STUDENT ACTIVITY FEES	6,029,217			0		7,399,229		7,399,229	6,148,445
6046310	IT ADMINISTRATION	0		156,540		62,055			218,595	0
6046311	IT SUPPORT	0		109,053	28,309	44,044	85,860		267,266	0
6046313	NON-STUDENT MARKETING	0		181,730		72,735	2,885		257,350	0
6046314	STUDENT RELATED MARKETING	0			51,902	302	98,715		150,919	0
6046316	MEMBER SERVICES OFFICE	773,800					797,436		797,436	779,286
6046317	MEMBER SERVICES ADMINISTRATION	2,850		286,507	354,817	122,480	40,225		804,029	2,840
6046319	RS PARKING OPERATIONS	64,860			40,542	268	62,540		103,350	59,040
6046320	ACCIDENT/INCIDENT MANAGEMENT	9,728		120,000	369,462	71,486	19,308		580,256	8,504
6046321	FACILITY SUPPORT	8,000		290,781	371,511	122,679	69,667		854,638	8,000
6046323	FIELD MAINTENANCE	0			29,503	492	30,500		60,495	0
6046330	EXCLUSIVE USE AQUATICS	162,850		63,000	86,881	26,255	55,784		231,920	55,784
6046331	SWIM LESSONS	58,050			36,395	223	54,860		91,478	49,760
6046333	INFORMAL SWIM	0	11,650	135,076	173,911	58,606	28,185		407,428	0
6046335	LOCKERS	58,900					60,010		60,010	56,510
6046336	EXCLUSIVE USE INFORMAL	26,830			9,900		21,120		31,020	21,120
6046337	INFORMAL SPORTS	7,760	11,650	98,970	462,771	47,718	50,360		671,469	7,760
6046340	FITNESS ADMINISTRATION	0	0	166,955		66,070	285		233,310	0
6046341	MIND BODY	6,910			0	0	0		0	0
6046342	FACULTY STAFF GROUP EXERCISE	0			11,882	259	300		12,441	0
6046343	GROUP EXERCISE	0			129,099	2,339	5,070		136,508	0
6046344	PERSONAL TRAINING	124,620	0	95,500	66,068	39,257	126,320		327,145	124,620
6046346	WELLNESS	15,370		19,500	0	7,744	16,575		43,819	13,350
6046359	CLUB SPORTS	1,212		86,159	18,412	34,883	100,990		240,444	1,260
6046360	INTRAMURAL ADMINISTRATION	0	11,650	186,039	78,222	78,079	35,694		389,684	0
6046365	FALL TENNIS	1,000			519		1,225		1,744	1,000
6046370	FALL KICKBALL	480			446		480		926	480
6046372	FALL DODGEBALL	2,400			909		2,400		3,309	2,400
6046373	FALL FLAG FOOTBALL	11,920			27,129		14,063		41,192	12,500
6046374	SUMMER INTRAMURALS	2,530			2,970	190	2,690		5,850	2,690
6046375	FALL FUTSAL	4,480			6,984		4,780		11,764	4,480
6046376	FALL BASKETBALL	4,300			6,749		3,600		10,349	3,600
6046377	FALL SOFTBALL	0			14,036		9,941		23,977	7,720
6046378	FALL ULTIMATE FRISBEE	1,800			771		1,430		2,201	1,400
6046379	FALL VOLLEYBALL	10,080			12,973	0	10,508		23,481	10,080
6046381	IM SPORT DEVELOPMENT	2,960			1,898		2,960		4,858	2,760
6046384	FALL BATTLESHIP	900			320		900		1,220	900

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6046391	SPECIAL EVENTS ADMINISTRATION	53,250			23,040	381	70,665		94,086	-56,356 37,730
6046392	RECFEST	6,500					10,085		10,085	-4,935 5,150
6046393	SUMMER ORIENTATION	24,250			16,748	1,081	19,150		36,979	-17,979 19,000
6046394	PROGRAM RESEARCH	0		140,357	24,820	56,073	285		221,535	-221,535 0
6046396	HOURLY PERSONNEL PROGRAMS	0					11,450		11,450	-11,450 0
6046397	STUDENT DEVELOPMENT	0					14,375		14,375	-14,375 0
6046464	SPRING TABLE TENNIS	300			372		600		972	-372 600
6046466	SPRING RACQUETBALL	600			306		540		846	-396 450
6046470	SPRING KICKBALL	0					0		0	0 0
6046471	SPRING SOCCER	13,440			14,785	37	11,794		26,616	-15,976 10,640
6046472	SPRING DODGEBALL	2,400			932		2,640		3,572	-1,172 2,400
6046473	SPRING FLAG FOOTBALL	1,600			5,670		3,200		8,870	-5,670 3,200
6046475	SPRING FUTSAL	4,480			6,837		3,920		10,757	-6,837 3,920
6046476	SPRING BASKETBALL	19,640			30,620	74	21,689		52,383	-32,743 19,640
6046477	SPRING SOFTBALL	8,280			0		0		0	0 0
6046482	SPRING DODGEBALL 4X4	0			0				0	0 0
6046483	SPRING VOLLEYBALL 4X4	5,040			9,403		6,160		15,563	-9,403 6,160
6046484	SPRING BATTLESHIP	2,160			347		1,832		2,179	-559 1,620
6046485	SPRING WALLYBALL	720			333		960		1,293	-333 960
6047000	HEARING AID DISPENSORY	722,840	284,417	77,378	6,000	144,183	468,800		980,778	
6047015	SPEECH CLINIC	287,655	131,692	22,725	3,000	61,448	221,250		440,115	
Total Sub-Fund:		22,294,168	3,651,251	5,136,037	3,895,590	3,557,294	17,165,332		33,405,504	-10,482,507 22,922,997
AUXSER INTERNAL SERVICE FUNDS										
6620020	CAMPUS ART	0		180,073		71,593	131,836		383,502	-383,502 0
6621100	CHEMISTRY SCIENTIFIC STORES	620,000		74,214		29,678	487,108		591,000	
6622400	LABORATORY ANIMAL RESOURCES	448,106	77,247	492,376	48,535	230,608	380,158		1,228,924	-758,084 470,840
6623000	MAIL SERVICE-PRESORT	1,075,315		105,531	7,928	43,386	774,080		930,925	
6623400	STATISTICAL CONSULTING CENTER	39,000	21,214		2,000	8,339	-2,553		29,000	
6624506	BIOCHEM INSTRUMENTATION FACILIT	33,000			3,500		46,500		50,000	
6624530	CAF INTERNAL SERVICES	15,000					29,000		29,000	
6624601	BIOLOGY SUPPORT SERVICES	775,800			12,194	807	738,449		751,450	
6624604	CISAB FUND	6,050					8,000		8,000	
6624606	FLOW CYTOMETRY CORE FACILITY	83,820			11,424	756	66,320		78,500	
6624624	GREENHOUSE COST RECOVERY ACCO	17,859			1,700	113	14,187		16,000	
6624701	LIQUID NITROGEN SERVICE	0					52,500		52,500	
6624707	CHEMISTRY ELECT INSTR SERV	62,000		36,672		14,416	11,912	0	63,000	
6624709	CHEMISTRY GLASS SHOP	0					0		0	
6624711	CHEMISTRY MASS SPEC LAB	56,000	760	8,580	16,200	4,803	46,657	0	77,000	
6624713	CHEMISTRY MECH INSTR SERV	90,000					87,300		87,300	
6624715	CHEM MOLECULAR STRUCT CTR	30,000					40,650		40,650	
6624716	CHEM X-RAY DIFFRACTION LAB	0					0		0	

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXSER INTERNAL SERVICE FUNDS											
6624717	CHEMISTRY NMR LAB	86,000					98,000		98,000		98,000
6624720	NANOSCALE CHARACTERIZATION FACI	70,000					80,000		80,000		80,000
6624722	LABORATORY OF BIOLOGICAL MASS S	82,500	106,944		2,500	42,040	-81,484		70,000	0	70,000
6624723	ELECTRON MICROSCOPY CENTER	260,580	221,246			86,972	129,172		437,390	-311,012	126,378
6624800	BIOLOGY DROSOPHILA KITCHEN	285,000		80,866	10,000	33,000	141,134		265,000		265,000
6625000	CGB SEQUENCING FACILITY - INTERNA	693,920	554,951	128,798		257,573	586,868		1,528,190	-998,391	529,799
6631400	FUNCTIONAL MAGNETIC RESONANCE	139,000		34,201	17,000	16,865	106,201		174,267	-45,417	128,850
6631581	NEUROSCIENCE CORE LAB RECHARGE	10,330					24,540		24,540		24,540
6642600	SERVICE ACTIVITIES MUSIC	641,716			574,023	25,977	0		600,000		600,000
6642601	TICKET OFFICE OPERATIONS	35,000		48,965	37,000	22,292	24,399		132,656	-97,656	35,000
6642820	MASS SPECTROMETRY ANALYSIS - INT	0					400		400		400
6642850	ISOTOPE RESEARCH LAB INTERNAL - R	0					2,000		2,000		2,000
6642860	GEOLOGY METAL ISOTOPE LAB - INTE	0					3,100		3,100		3,100
6642903	LIGHT MICROSCOPY IMAGING CENTE	81,915	146,029	7,392		60,310	149,095		362,826	-276,815	86,011
6642904	INDIANA GEOLOGICAL SURVEY SERVI	120,235	0	0		0	41,760		41,760	-41,760	0
6642906	PUBLICATION SALES	2,500					2,500		2,500	-2,500	0
6643040	CENTER FOR SURVEY RESEARCH	1,690,458	250,428	926,001	54,422	466,913	184,372		1,882,136		1,882,136
6643200	IHCF STORES	5,000		15,444		6,175	-15,819		5,800	0	5,800
6644421	OPTOMETRY-OPHTHALMIC SUPPLY S	139,814		51,002	15,312	20,049	56,247		142,610		142,610
6644450	OPTOMETRY-CLINIC OPHTHALMIC SU	1,045,679					1,045,679		1,045,679		1,045,679
6645300	EBIO BIOSTATISTICS CONSULTING CE	0	26,590		33,211	10,453	9,738		79,992		79,992
6649501	IU CAMPUS FARM	0					6,580		6,580		6,580
6744700	SPACE RENTAL - OUTDOOR POOLS	0					25,631		25,631		25,631
6746330	AQUATICS SPACE RENTAL	0					110,730		110,730		110,730
	Total Sub-Fund:	8,741,597	1,405,409	2,190,115	846,949	1,453,118	5,642,947	0	11,538,538	-2,915,137	8,623,401
DCEDU CONTINUING EDUCATION											
2020710	HIGH SCHOOL PROGRAM-NON CREDI	757,430	221,754	282,575	38,500	160,487	96,684		800,000		800,000
2029037	HIGH SCHOOL JOURN INST	131,500	5,000		39,200	3,194	90,106		137,500		137,500
2029340	INTENSIVE ENGLISH PROGRAM	1,003,200	280,308	156,023	10,000	174,836	28,433		649,600		649,600
2035562	CONTINUING EDUCATION (CE)	80,000	8,000		25,000	2,427	44,574		80,001		80,001
2036250	MBA JUMP START	38,500			36,500	2,416	1,050		39,966		39,966
2042605	SPECIAL PROGRAMS GENERAL	32,530			36,500	5,019	3,481		45,000	0	45,000
2042606	CLARINET SYMPOSIUM/SPECIAL PRGR	6,500			1,000	66	5,434		6,500		6,500
2042607	SUMMER BALLET WORKSHOP	116,397	9,500		46,000	4,219	50,281		110,000		110,000
2042608	MUSICAL BEGINNINGS	10,000			5,300	271	4,429		10,000		10,000
2042609	PRE-COLLEGE CHOIR	31,000	5,500		14,100	728	8,172		28,500		28,500
2042610	PIANO ACADEMY/SPECIAL PRGRMS	170,000	30,811		51,000	15,221	103,098		200,130		200,130
2042611	PRE-COLLEGE HARP	20,000			8,500	563	10,937		20,000		20,000
2042612	PERCUSSION WORKSHOPS	26,000			12,400	741	12,859		26,000		26,000
2042616	PRE-COLLEGE-PIANO	115,000	30,811		57,000	14,691	12,628		115,130		115,130
2042620	STRING ACADEMY/SPECIAL PRGRMS	330,000	0		81,000	5,825	243,175		330,000		330,000

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DCEDU CONTINUING EDUCATION											
2042626	IU SAXOPHONE CAMP WORKSHOP	26,500			12,500	828	21,672		35,000		35,000
2042627	SACRED MUSIC SUMMER WORKSHOP	15,500			5,000	232	10,268		15,500		15,500
2042628	SUMMER ORGAN PROGRAMS	6,700			7,000	298	3,702		11,000		11,000
2042632	CHAMBER MUSIC FOR AMATEURS	4,000			0	0	0		0		0
2042640	COLLEGE AUDITION PREPARATION/SP	60,000			29,000	1,787	29,213		60,000		60,000
2042641	FEARLESS AUDITION WORKSHOP	3,200					3,200		3,200		3,200
2042646	SMITHSONIAN FOLKWAYS WORKSHO	4,000			1,350	89	2,561		4,000		4,000
2042648	KODALY-SUMMER INSTITUTE	16,500					16,500		16,500		16,500
2042650	NATURAL HORN/SPECIAL PRGRMS	3,900			2,600	172	1,128		3,900		3,900
2042654	PRE-COLLEGE BALLET	110,000	41,651		45,300	18,077	5,191		110,219		110,219
2042670	VIOLIN RETREAT/SPECIAL PRGRMS	30,000			4,600	305	35,095		40,000		40,000
2042677	PRE-COLLEGE GUITAR	37,000	22,331		2,600	8,988	3,224		37,143		37,143
2042678	PRE-COLLEGE YOUNG WINDS	2,500					2,500		2,500		2,500
2042679	PRE-COLLEGE STRINGS	220,000	20,000		165,500	20,845	13,655		220,000		220,000
2042693	EDWARD AUER WORKSHOP (AKA CHO	55,000			22,400	1,218	31,382		55,000		55,000
2042696	MINDFULNESS IN TEACHING AND LEA	3,900			3,500	232	2,268		6,000		6,000
2042698	VOCALOGY	13,000			4,950	328	7,722		13,000		13,000
2042699	ORCHESTRAL LITERATURE AND REHEA	3,900			1,900	126	1,874		3,900		3,900
Total Sub-Fund:		3,483,657	675,666	438,598	770,200	444,229	906,496		3,235,189	0	3,235,189
DFRES FACULTY RESEARCH											
2221100	NELMS RESEARCH	0					0		0		0
2221105	VICKI ROBERTS RESEARCH	0					0		0		0
2221110	MARSHALL RESEARCH	0					0		0		0
2223203	DEPT RES-AFRO AMERICAN	0				0			0	0	0
2223298	COAS SPECIAL RESEARCH ACCOUNT	0	690,000		288,000	116,245	4,517,000	925,000	6,536,245	-6,536,245	0
2223502	FAC RES - WASSERMAN - ANTHROPOL	0	29,875			11,795			41,670	-41,670	0
2223589	FAC RES - VITZTHM, V. - ANTHROPOL	0	19,916			7,828			27,744	-27,744	0
2223818	WIYN - ASTRONOMY	0				0			0	0	0
2224504	ZIAREK START-UP FUNDS	0		37,468	10,000	15,905	70,000	5,000	138,373	-138,373	0
2224510	FAC RES - BELL,S. - BIOCHEMISTRY	0	85,321			34,577	49,000		168,898	-168,898	0
2224515	FAC RES - COCHRAN - BIOC	0					0		0	0	0
2224529	FAC RES - BOCHMAN - BIOCHEMISTRY	0					30,260		30,260	-30,260	0
2224550	FAC RES - NIU, H. - BIOC	0	47,959		500	19,145	6,000		73,604	-73,604	0
2224560	FAC RES - RESSL - BIOC	0	37,744	32,011	0	28,093	36,500	0	134,348	-134,348	0
2224575	FAC RES - SAMSON	0		33,946		13,835	33,600		81,381	-81,381	0
2224595	BAUER - ADDITIONAL FUNDING	0					47,600		47,600	-47,600	0
2224601	FAC RES - DALIA - BIOLOGY	0	3,000			199	33,550		36,749	-36,749	0
2224602	FACULTY RESEARCH LIVELY	0	1,000		500	66	51,000		52,566	-52,566	0
2224603	FACULTY RESEARCH-BAUER	0	3,500			0	27,100	0	30,600	-30,600	0
2224606	FAC RES - WADE - BIOLOGY	0	0			0	8,300		8,300	-8,300	0
2224607	FAC RES - XINDAN WANG	0	74,740		0	29,900	30,500		135,140	-135,140	0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DFRES FACULTY RESEARCH										
2224609	FAC RES - CALVI, B. - BIOLOGY	0	3,000			199	11,500		14,699	-14,699 0
2224610	FAC RES - BRUN - BIOLOGY	0	47,741			19,026	2,000		68,767	-68,767 0
2224614	FAC RES - DANTHI - BIOLOGY	0	5,000			331	26,500		31,831	-31,831 0
2224615	DELPH FAC RES BIOLOGY	0			1,000	66	147,500		148,566	-148,566 0
2224618	FAC RES- HU, K -BIOLOGY	0	0			260	16,500		16,760	-16,760 0
2224619	FAC RES - HANGARTER - BIOLOGY	0					76,000		76,000	-76,000 0
2224621	FACULTY RESEARCH - PATTON	0	0			260	27,000		27,260	-27,260 0
2224623	FAC RES - FUQUA - BIOLOGY	0	32,654			11,986	7,000		51,640	-51,640 0
2224624	FAC RES - LENNON - BIOLOGY	0	5,000				128,000		133,000	-133,000 0
2224626	FAC RES - BRENDEN - BIOLOGY	0	0			519	10,000		10,519	-10,519 0
2224632	FACULTY RESEARCH - TRIANA DALIA	0	0			0			0	0 0
2224635	FAC RES - HARDY - BIOLOGY	0	47,959		4,000	19,377	15,500		86,836	-86,836 0
2224638	FAC RES - JKUMAR - BIOLOGY	0	97,829		5,000	39,141	10,000		151,970	-151,970 0
2224640	FAC RES - KETTERSON - BIOLOGY	0	32,573		2,500	13,425	8,500		56,998	-56,998 0
2224647	FAC RES - MICHAELS - BIOLOGY	0	51,330			20,437	20,500		92,267	-92,267 0
2224651	FAC RES - ZENTNER - BIOLOGY	0	6,000			132	21,000		27,132	-27,132 0
2224653	FAC RES - MOYLE - BIOLOGY	0	2,500		2,000		30,500		35,000	-35,000 0
2224654	FAC RES - LACEFIELD - BIOLOGY	0					500		500	-500 0
2224657	FACULTY RESEARCH - ROSVALL	0	46,000		1,000	18,788	4,500		70,288	-70,288 0
2224659	FAC RES - NEWTON,I - BIOLOGY	0	0		1,000	326	33,000		34,326	-34,326 0
2224662	FAC RES - ROWE-MAGNUS - BIOLOGY	0	3,000			0	27,000		30,000	-30,000 0
2224663	FAC RES - MCKINLAY -BIOLOGY	0			0	0	0		0	0 0
2224665	FAC RES - PHILLIPS,R - BIOLOGY	0	9,436		1,500	3,873	5,000		19,809	-19,809 0
2224667	FAC RES - TRACEY - BIOLOGY	0	137,207			54,196	22,000		213,403	-213,403 0
2224668	FAC RES-PIKAARD-BIOLOGY	0			0	0	197,000		197,000	-197,000 0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0	24,457		1,050	10,203	8,200		43,910	-43,910 0
2224680	FAC RES- TENNESSEN -BIOLOGY	0			11,000	199	19,000		30,199	-30,199 0
2224682	FAC RES - SHAW - BIOLOGY	0	0			0	27,000		27,000	-27,000 0
2224683	FAC RES - RAGSDALE - BIOLOGY	0	44,000			17,816	0		61,816	-61,816 0
2224684	FAC RES - SOKOL, N. - BI	0			0	0	27,000		27,000	-27,000 0
2224697	FAC RES - DEMAS - BIOLOGY	0					16,500		16,500	-16,500 0
2224699	FAC RES- BIOLOGY	0	0			0	0		0	0 0
2224718	FAC RES - DIMARCHI - CHEMISTRY	0	48,431			19,298	-67,729		0	0 0
2224730	FAC RES - SCHLEBACH - CHEMISTRY	0	0			260	-260		0	0 0
2224733	FAC RES - GIEDROC - CHEMISTRY	0	0			260	-260		0	0 0
2224758	FAC RES-NOVOTNY-CHEMISTRY	0	0			195	-195		0	0 0
2224766	FAC RES-POHL-CHEM	0	91,438			35,944	-127,382		0	0 0
2224774	FAC RES - REILLY, J - CHEMISTRY	0	0			260	-260		0	0 0
2224777	FAC RES - SKRABALAK, S. - CHEM	0				0			0	0 0
2224779	FAC RES - SNADDON - CHEMISTRY	0	20,200			8,070	-28,270		0	0 0
2224786	FAC RES - VAN NIEUWENHZE - CHEM	0	43,000			17,164	-60,164		0	0 0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DFRES FACULTY RESEARCH										
2224795	FAC RES YE, XINGCHEN - CHEMISTRY	0	40,400			16,141	-56,541		0	0
2225248	HALLS-GRAD SUPPORT-LEACH	24,000	0						0	0
2225305	DEPARTMENT RESEARCH - COGNITIVE	0				85	14,500		14,585	-14,585
2225345	FAC RES - JONES, M. - COGNITIVE SCI	0				0	7,250		7,250	-7,250
2225612	DEPT RES - EALC	0	0			0			0	0
2225766	PARK - FAC RES-ECONOMICS	0					30,000		30,000	-30,000
2226085	FAC RES - UPADHYAY - ENGLISH	30,000	0			0	0		0	0
2226428	GRAD STU SUP-FOLKLORE	22,198	15,750		3,248	3,200			22,198	22,198
2226919	FAC RESEARCH - MACBEAN - PFEC -GE	0	50,000			19,655			69,655	-69,655
2227250	FAC RES - YANITES - GEOLOGY	0	0			260			260	-260
2228263	FAC RES - NEWMAN- HPSC	10,000	22,000			6,129	20,961		49,090	-39,090
2228275	FAC RES - SCHICKORE	0					10,000		10,000	10,000
2229804	FAC RESEARCH RYAN HENRY	0	48,720			19,151			67,871	-67,871
2229814	PRECISION HEALTH INITIATIVES	0	1,482,586	119,286		443,485	1,555,246		3,600,603	-3,600,603
2230595	FAC RES - R. WOOD - PHILOSOPHY	0	24,215			9,649	0		33,864	-33,864
2230805	UROC-BAXTER-PHYSICS	0				130			130	-130
2230818	FAC RES - SHEPHERD - PHYS	0	0			0			0	0
2230822	FAC RES - FERTIG - PHYSICS	0	42,000			16,770			58,770	-58,770
2230833	FAC RES - GOTTLIEB - PHYSICS	0	0			260			260	-260
2230853	FAC RES-MUSSER-PHYSICS	0	0	39,399		16,144			55,543	-55,543
2230855	FAC RSCH - MEYER - PHYSICS	0					50,000		50,000	-50,000
2230868	FACULTY RESEARCH: RICHERME	0					50,000		50,000	-50,000
2230887	VAN KOOTEN-FAC RES-PHYSICS	0					75,561		75,561	-75,561
2231401	ALBERTS-RIP-PSYCHOLOGY	0	8,976	9,113		7,630	-25,719		0	0
2231404	FAC RES - BERTENTHAL	0			0	0	0		0	0
2231412	HOLTZWORTH-MUNROE A FAC RES	0			0	0	0		0	0
2231417	FRSP AWARDS - PSYCHOLOGY	0			0	0	0		0	0
2231422	FAC RES - KENNEDY,DANIEL - PSYCH	0			0	0	0		0	0
2231423	HETRICK - FAC RES - PSYCH	0	0	0		649	0		649	-649
2231425	FAC RES- D'ONOFRIO - PSYCHOLOGY	0	0		0	65	-65		0	0
2231427	FAC RES - JAMES - PSYCHOLOGY	0			0	0			0	0
2231433	GOLDSTONE-FAC RES-PSYCH	0			0	0	0		0	0
2231440	FAC RES-JAMES, K. - PSYCHOLOGY	0			0	0			0	0
2231447	FAC RES - SPORNS - PSYCHOLOGY	0	0		0	260	-260		0	0
2231449	FAC RES - LAI, C. - PSY	0	0		0	0			0	0
2231452	FAC RES - MACKIE, K. - PSYCHOLOGY	0			0	0	0		0	0
2231454	FAC RES - PUCE, A. - PSYCH	0	0		0	0	0		0	0
2231459	FAC RES - KRENDL - PSYCHOLOGY	0	0		0	0			0	0
2231466	FAC RES PISONI-PSYCHOLOGY	159,294	42,827	0	10,000	16,931	3,150		72,908	72,908
2231475	SMITH LINDA-FAC RES-PSYCHOLOGY	0			0		0		0	0
2231479	FAC RES - LU, HUI-CHEN - PSYCHOLOG	0	33,153	31,200	10,000	26,302	37,000		137,655	-137,655

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DFRES FACULTY RESEARCH												
2231485	FAC RES - TODD - PSYCHOLOGY	0		36,421	0	14,825				51,246	-51,246	0
2231493	FAC RES - PESTILLI - PSYCH	0			0	0				0	0	0
2231496	FAC RES - NEWMAN - PSYCHOLOGY	0	47,476			18,923				66,399	-66,399	0
2231498	PSY - NEWMAN, EHREN - FAC RES	0		0	0	519				519	-519	0
2231516	CTC - MARY MURPHY	0	9,980			4,184	-14,164			0		0
2231524	CTSI-CTR-BATES	0			0	0	0			0		0
2231536	HIRT - PSY - FAC RES	0			0	0	0			0		0
2231538	FAC RES - FYFE EMILY	0	0		0	260	-260			0		0
2231546	GLUE AWARD ACCT-PISONI	0		19,477		7,760	-27,237			0		0
2231547	GLUE AWARD ACCT-HOHMANN	0	0			0	0			0	0	0
2231548	FAC RES - LORENZO-LUACES - PSYCHO	0			0	0	0			0	0	0
2231581	FAC RES - STRAIKER - PSYCHOLOGY	0	0							0		0
2231582	FAC RES - BETZEL - PSY	0	23,742			9,463	19,000			52,205	-52,205	0
2231720	DEPT RES - TELECOMM	39,790			18,000	1,059	21,100			40,159		40,159
2235311	FAC RES LIU	0	40,000			15,724				55,724	-55,724	0
2235508	FACULTY SUPPORT - TANKAM	0	62,700			23,099	-85,799			0		0
2235512	FACULTY SUPPORT - LIU	0					0			0		0
2235517	FACULTY SUPPORT- ELSNER	0	10,000	0		2,786	-12,786			0		0
2235518	FACULTY SUPPORT- BURNS	0					0			0		0
2235521	FACULTY SUPPORT- BONANNO	0	94,404			37,629	-57,033			75,000	-75,000	0
2235525	FACULTY SUPPORT - PORT	0	30,282	0	20,000	8,697	-58,979			0		0
2235541	FACULTY SUPPORT- SWANSON	0					0			0		0
2235542	FACULTY RESEARCH S. HASSAN	0					0			0		0
2235575	FACULTY SUPPORT- LYON	0					0			0		0
2240099	SPEA 22 BUDGET ACCOUNT	0	145,000		115,000	24,936	540,000			824,936	-824,936	0
2240144	PFEC WARD LOWER WABASH STREA	0	50,000			19,655				69,655	-69,655	0
2240156	BRIDGE FUNDING AWARD - VENIER-W	0	49,339			19,395				68,734	-68,734	0
2240360	FACULTY RESEARCH CONTROL ACCOU	0			30,000	993	69,007			100,000	-100,000	0
2241754	RESEARCH-SCHERTZ	0		0		0	0			0		0
2242732	FAC RES-STUMPF-MUSIC	0					12,500			12,500	-12,500	0
2242900	GRANT MATCH FUND	0					0			0		0
2242970	FACULTY RESEARCH - E. RAFF	0			0	0	0			0	0	0
2245003	BEEKER RESEARCH	0	32,457		9,400	9,043	205,850			256,750	-256,750	0
2245012	GIBBS RESEARCH	0	57,018			22,415				79,433		79,433
2245300	KA HE RESEARCH	0	50,000			19,655				69,655		69,655
2245315	ALLISON RESEARCH	0	100,752			39,606				140,358	-140,358	0
2245500	KLAUNIG--FACULTY ACCOUNT	0	51,000			20,048				71,048		71,048
2245747	LAWRENCE - RES	0	0							0		0
2247253	OCHOA-NEW PERSPECTIVES	0	10,000			662				10,662	-10,662	0
2247258	FUENTES-ROHWER RESEARCH	0	10,000			662				10,662	-10,662	0
2248760	DO NOT USE - FAC RES BUDGET CONT	0	1,050,000		135,000	235,724	1,331,000	650,000		3,401,724	-3,401,724	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2248768	QIU, JUDY FACULTY RESEARCH	0	0	65,850		25,886	-91,736		0		0
2248775	FOX, GEOFFREY FACULTY RESEARCH	0	30,809	90,335		47,622	0		168,766	-168,766	0
2248801	FORTUNATO, SANTO, START UP ACCO	0	0			0	0		0		0
2248810	FACULTY RES ELEFTHERIOS GARYFALLI	0		66,498		26,140			92,638	-92,638	0
2248815	BONDESSON BOLIN FACULTY RESEAR	0	116,650			45,854			162,504	-162,504	0
2248816	MACKLIN FACULTY RESEARCH	0	0			0			0	0	0
2248818	FACULTY RESEARCH FENG GUO	0	109,654			43,105			152,759	-152,759	0
2248819	FACULTY RESEARCH CLINTON WHALE	0	72,114			28,348			100,462	-100,462	0
2248850	AGC ADDICTIONS CRISIS BORNER (SCH	0		131,906		51,852			183,758	-183,758	0
Total Sub-Fund:		285,282	5,855,814	712,910	679,698	2,019,024	9,222,136	1,580,000	20,069,582	-19,694,181	375,401
DOFDS DESIGNATED OTHER FUNDS											
2311900	TUITION DISCOUNTING	0					0		0		0
2319980	TELECOMMUNICATIONS	0					265,000		265,000	-265,000	0
2320021	ART MUSEUM FINANCIAL ADMINISTR	0		51,000		20,048			71,048	-71,048	0
2320036	ART MUSEUM EDUCATION	0		79,000		31,056			110,056	-27,862	82,194
2320043	CENTER FOR RURAL ENGAGEMENT INI	0		0		923			923	-923	0
2320074	ART MUS WESTERN ART POST 1800 C	9,246	6,933			2,749			9,682		9,682
2320078	ART MUSEUM DEVELOPMENT	43,449		29,000		11,589			40,589		40,589
2320119	PROVOST FUND INITIATIVES	0					2,500,000		2,500,000	-2,500,000	0
2320121	DUAL CAREER SALARY SUPPORT	0					1,500,000		1,500,000	-1,500,000	0
2320194	RCOMM ENVIRONMENTAL JOURNALI	0		44,900		17,650			62,550	-62,550	0
2320215	PARKING STRATEGIC INITIATIVE	0					0		0		0
2320223	STUDENT ACTIVITY FEE RESERVE	181,953					112,150		112,150		112,150
2320350	DANCE WORKSHOP	0					0		0		0
2320351	IUB STRATEGIC PLAN	0					3,000,000		3,000,000	-3,000,000	0
2320352	PRESIDENT SUPPORT FUNDING	0					5,023,902		5,023,902	-5,023,902	0
2320399	IUB CAPITAL FUNDING	0					3,307,567		3,307,567	-3,307,567	0
2320617	ART MUSEUM RENOVATION	462,174		293,692	45,000	122,502			461,194		461,194
2320650	HHC FUNDING BOARD (STUDENT EVE	40,000					44,000		44,000		44,000
2320651	HUTTON HONORS COUNCIL ASSOCIAT	0			1,200	79	10,521		11,800	-2,300	9,500
2320652	HUTTON HONORS STUDENT ORGANIZ	0					0		0		0
2320703	SOTL	200			4,500	0	-4,300		200		200
2320705	MCAT WORKSHOP	45,500		4,822	8,000	2,136	29,892		44,850		44,850
2320710	VPUE INSTRUCTIONAL MEDIA	0			5,000		-5,000		0		0
2320712	SERVICE LEARNING	0					500		500		500
2320720	EXPLORING YOUR OPTIONS	0					1,589		1,589	-1,589	0
2320745	STUDENT ACADEMIC CENTER	0	13,000		53,500		-66,500		0		0
2320746	LSAT WORKSHOPS	23,934		0	6,000	67	14,408		20,475		20,475
2320750	OVPU ADVANCEMENT CARD	3,060					3,000		3,000		3,000
2320753	SSI & MBTI INTEREST INVENTORY	3,300					2,000		2,000		2,000
2320754	CDCT SPECIAL PROJECTS	9,950					10,000		10,000		10,000

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2320755	IUB WOMEN RISING	0			4,500		-4,500		0		0
2320761	VPUE TRAVEL	0					0		0		0
2320776	STEM FOR RURAL HIGH SCHOOL STUD	0			1,600		-1,600		0		0
2320777	WOMEN IN STEM UNIVERSITY STUDE	5,000					4,800		4,800		4,800
2320778	SUMMER ORIENTATION PROGRAM	1,380,000	0	591,201	145,500	241,966	401,333		1,380,000		1,380,000
2320782	FACULTY & STUDENT DEVELOPMENT	0			30,000	1,986	-1,986		30,000	-30,000	0
2320798	IT EQUIPMENT SUPPORT	0					0		0		0
2320800	CINEMA PROGRAMS	0			5,410	21	94,740		100,171		100,171
2320806	ENGAGED LEARNING UG RESEARCH I	0	3,000		9,000	199	112,801		125,000	-125,000	0
2320807	CTR FOR TEACHING & LEARNING INITI	0	0		0	0	0		0		0
2320808	ACADEMIC ADVISING INITIATIVES	0	30,000	0	47,000	5,490	-82,490		0		0
2320809	OVPU INITIATIVES	0	0	0	24,013	633	266,109		290,755	-280,005	10,750
2320820	SPECIAL STATE RESEARCH	0					3,014,659		3,014,659	-3,014,659	0
2320905	OUTSTANDING JR FACULTY AWARDS	0					70,000		70,000	-70,000	0
2320931	BLOOMINGTON ACADEMIC ADVISING	0					3,925		3,925	-2,925	1,000
2321002	DIVERSITY RECRUITING EXPENSES	0		0		2,974	-2,974		0		0
2321102	DEMA CONTINGENCY FUNDS	0					0		0		0
2321104	FACILITIES & NMBCC BUILDING MAIN	5,000			26,320	3,565	-4,885		25,000	-19,000	6,000
2321106	FNECC POWWOW	500					500		500		500
2321108	AFFINITY GROUPS	0					0		0		0
2321110	MARTIN LUTHER KING JR. DAY	0					70,000		70,000	-70,000	0
2321112	CAMP SOUL	0			19,000	662	5,338		25,000	-25,000	0
2321114	OCSF PROGRAMS	0			7,553	397	12,050		20,000	-20,000	0
2321118	FACILITIES, LEASES, AND TECHNOLOG	0					0		0		0
2321121	MID-YEAR AND YEAR-END CELEBRATI	0					0		0		0
2321124	AAAI PERFORMING FUND	5,000			6,990	185	9,375		16,550	-11,550	5,000
2321131	RAYMOND WISE OUTREACH	0					4,000		4,000	-4,000	0
2321133	POTPPOURRI OF THE ARTS	0			2,650	146	53,204		56,000	-56,000	0
2321134	OVPEMA BICENTENNIAL PROGRAM	0					0		0		0
2321135	LEADERSHIP PROGRAMS	0					0		0		0
2321137	MARKETING & COMMUNICATIONS C	0					0		0		0
2321139	AAAI EQUIPMENT FUND	0					0		0		0
2321141	ACSP CONTINGENCY FUNDS	0					0		0		0
2321142	ACSP/MULT CONTINGENCY	0					0		0		0
2321143	DEMA FACULTY RETENTION FUNDS	0					0		0		0
2321144	DEMA STUDENT ORGS	0					10,000		10,000		10,000
2321151	STUDENT ENRICHMENT	0					0		0		0
2321155	DEMA INTERNATIONAL EDUC PROG	0					330,000		330,000	-330,000	0
2321175	OVPEMA BLOOMINGTON COMMIT	0					0		0		0
2321205	LGBTQ+ CULTURE CENTER	32,182	4,000			3,913	26,018		33,931	-1,000	32,931
2321207	GREEK ALUMNI SUPPORT	30,000			17,500	3,000	0		20,500		20,500

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2321208	PARENTS FUND	178,160					150,000		150,000		150,000
2321209	SLL ACTIVITY FEE ACCOUNT	0					0		0		0
2321217	GREEK LEADERSHIP	133,259		90,627	10,000	36,807			137,434		137,434
2321238	IUSA FUNDING BOARD	352,947					454,941		454,941		454,941
2321240	IU STUDENT GOVERNMENT	54,906					54,906		54,906		54,906
2321243	DAY CARE SUPPORT	18,035					0		0		0
2321248	CULTURE OF CARE ACTIVITY FEE	25,114					20,374		20,374		20,374
2321250	IU STUDENT ACT-LEGAL SERV	690,198		428,887	85,000	170,924	19,544	0	704,355		704,355
2321276	ACADEMIC INTEGRITY SEMINAR	85,000	9,816	39,149	10,723	16,312	9,000		85,000		85,000
2321277	DMCA & FILE SHARING SEMINAR	12,000	9,816			0	2,184		12,000		12,000
2321287	DEAN'S INITIATIVES	0		0	0	260	-260		0	0	0
2321298	DEVELOPMENT OFFICE	5,922		0		0	0		0	0	0
2321355	UNION BOARD LATENIGHT	47,088					47,088		47,088		47,088
2321359	UB-CONCERTS	451,653			2,000	132	444,842		446,974		446,974
2321366	UB-LECTURES	157,358					159,697		159,697		159,697
2321375	IU STUDENT UNION BOARD	103,533			10,000		102,951		112,951		112,951
2321390	GLB SUPPORT SERVICES	0		94,434	5,763	38,303	0		138,500	-138,500	0
2321400	OEM INITIATIVES	0		0		2,076	-2,076		0		0
2321657	ACP FEE REMISSIONS	0					250,000		250,000	-250,000	0
2321803	SAA HEALTH INSURANCE	0					200,000		200,000	-200,000	0
2321806	FELLOWSHIP STUDENT HEALTH INSUR	0					200,000		200,000	-200,000	0
2321810	HEALTH INSURANCE FOR POST DOCS	0					5,000		5,000	-5,000	0
2321820	ASHTON BOARD OF GOVERNORS	0					12,200		12,200		12,200
2321821	BRISCOE BOARD OF GOVERNORS	0					17,000		17,000		17,000
2321822	COLLINS BOARD OF GOVERNORS	0					9,800		9,800		9,800
2321823	EIGENMANN SENATE	0					23,000		23,000		23,000
2321824	FOREST BOARD OF GOVERNORS	0					19,800		19,800		19,800
2321827	READ BOARD OF GOVERNORS	0					21,800		21,800		21,800
2321828	SPRUCE HALL STUDENT GOVERNMENT	0					10,200		10,200		10,200
2321829	TETER BOARD OF GOVERNORS	0					10,700		10,700		10,700
2321830	UNION STREET STUDENT GOVERNMENT	0					17,800		17,800		17,800
2321831	WELLS STUDENT GOVERNMENT	0					3,700		3,700		3,700
2321832	WILLKIE BOARD OF GOVERNORS	0					17,100		17,100		17,100
2321833	WRIGHT BOARD OF GOVERNORS	0					22,100		22,100		22,100
2321835	RESIDENCE HALL ASSOCIATION	0					58,200		58,200		58,200
2321836	RHA FUNDING BOARD	0					19,400		19,400		19,400
2321837	APARTMENT FAMILY STUDENT COUN	0					21,700		21,700		21,700
2321840	THEMATIC HEALTH SCIENCES	0					4,800		4,800		4,800
2321842	THEMATIC HONORS - BRISCOE	0					3,600		3,600		3,600
2321843	THEMATIC HONORS - FOREST	0					8,800		8,800		8,800
2321845	THEMATIC HOOSIER LINK	0					2,500		2,500		2,500

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2321846	THEMATIC PERFORMING ARTS	0					9,900		9,900	9,900
2321848	THEMATIC HONORS - TETER	0					14,700		14,700	14,700
2321849	THEMATIC OUTDOOR ADVENTURE	0					5,000		5,000	5,000
2321850	THEMATIC SPECTRUM	0					2,800		2,800	2,800
2321851	THEMATIC LUIS DAVILA LATINX	0					4,400		4,400	4,400
2321854	THEMATIC STEM	0					6,800		6,800	6,800
2321858	RHA GROUPS SUMMER PROGRAM	0					1,800		1,800	1,800
2321859	SUMMER SCHOOL	0					1,100		1,100	1,100
2321860	SUMMER CONFERENCE PROGRAMS	0					500		500	500
2321903	FINANCIAL AID AND ACADEMIC	0					3,000,000		3,000,000	-3,000,000
2322000	CLASSROOM & TEACHING LAB FFE	0					1,000,000		1,000,000	-1,000,000
2322200	THE WELLS' RESIDENCE	0			0	0	0		0	0
2322810	SOFTDRINK CONTRACT	0					57,500		57,500	-57,500
2323204	GRAND CHALLENGES PFEC - SALARY	0	0			0			0	0
2323206	BLACK CAMERA JOURNAL	0			17,500	331	-14,831		3,000	0
2323207	BLACK FILM ARCHIVES	0	22,500	85,688	14,600	36,269	-169,057	10,000	0	0
2323208	ARCHIVE OF AFRICAN AMER MUSIC&	0	46,500	45,561	7,500	28,948	29,323		157,832	-157,832
2323212	CTR FOR RES-CONCEPTS & COGN	0	76,181			7,968	15,851		100,000	-100,000
2323219	COLLEGE UNRESTRICTED GIFTS	0					0		0	0
2323225	EVENTS COORDINATOR JEWISH STUDI	0		42,666		17,321			59,987	-59,987
2323232	JEWISH STUDIES DEPARTMENTAL SUP	128,002	26,250	29,375	11,250	20,916	109,550		197,341	197,341
2323233	ISCA ACTIVITIES - JSP	77,724	56,135			22,326			78,461	78,461
2323236	COLL X112 COURSE EXP	0			6,200	789	511		7,500	-7,500
2323252	RESEARCH IT INITIATIVES	0		144,892	30,000	59,260	10,000		244,152	-244,152
2323256	CRAFT COMPENSATION	0	107,806			42,379			150,185	-150,185
2323266	COLLEGE COMMITMENT RESERVE	0	500,000		475,000	156,715	1,365,372		2,497,087	-2,497,087
2323267	ARTS & SCIENCE PLACEMENT CT	90,000					90,000		90,000	90,000
2323269	VIRGINIA L. ROBERTS PROFESSORSHIP	20,000					20,000		20,000	20,000
2323273	RENT - MISC UNITS OF COLLEGE	0					70,000		70,000	-70,000
2323350	WOMEN IN SCIENCE (WISP) TRAVEL A	0					75,000		75,000	75,000
2323380	TELECOMM NON GEN	0					75,000		75,000	-75,000
2323400	SGIS PROGRAM SUPPORT	0	3,000			1,180			4,180	-4,180
2323433	PAN ASIAN STUDIES - ANU	0	0			0			0	0
2323435	TURKISH FLAGSHIP OPERATING ACCO	0	43,127			16,953			60,080	-60,080
2323436	CHINESE FLAGSHIP OPERATING ACCO	0	0	33,981		13,359			47,340	-47,340
2323437	ARABIC FLAGSHIP OPERATING ACCO	0	34,000			9,473			43,473	-43,473
2323490	SGIS COST SHARE	0	27,000			10,614			37,614	-37,614
2323516	JOURNAL OF FILM HISTORY	0	47,689			11,261	-58,950		0	0
2323900	AFRICAN LANGUAGE RESOURCE CENT	0	27,621	25,000		20,686			73,307	-50,307
2324500	HEPATITIS B RESEARCH - ZLOTNICK	0	23,000			459	17,000		40,459	-40,459
2324510	BIOC - SIMON HALL BLDG OPERATION	0					6,716		6,716	-6,716

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2324520	BIOC - DEPT RESEARCH	0	0			0	61,000		61,000	-61,000	0
2324567	HERBARIUM DIGITIZATION PROJECT	0			20,000	1,324	500		21,824	-21,824	0
2324591	BIOC PRECISION HEALTH INITIATIVES	0	47,484			18,926			66,410	-66,410	0
2324600	CULTIVATION & BIOPROCESSING FACI	0				0			0	0	0
2324605	PFEC - LAU - BIOLOGY	0	57,484			20,926	25,000		103,410	-103,410	0
2324613	BIOLOGY DEVELOPMENT FUND	0			1,000	66	14,000		15,066	-15,066	0
2324628	CISAB PROGRAM ACCT.	0				0	10,500		10,500	-10,500	0
2324648	RESOURCE ACCOUNT-BIOLOGY	15,000		34,095		13,895	6,000		53,990	-53,990	0
2324650	DROSOPHILA STOCK CENTER	0	0			0	102,000		102,000	-102,000	0
2324656	EC MAINTENANCE OF BIODIVERSITY	0	123,628		2,000	41,564	18,000		185,192	-185,192	0
2324671	BIOLOGY DISCRETIONARY	0					30,000	50,000	80,000	-80,000	0
2324680	EC - PFEC PROJECT UGR&D - KEHOE	0	47,478			18,923	0		66,401	-66,401	0
2324682	EC WILDLIFE MIGRATION	0	20,200		1,000	8,266	34,000		63,466	-63,466	0
2324684	EC - VECTOR SHIELD	0	39,784		1,500	15,899	18,000	5,000	80,183	-80,183	0
2324685	EC UGI INVENTORY	0	50,000		3,500	19,915	7,000		80,415	-80,415	0
2324701	CHEMISTRY RESIDUAL FUNDS	0	0	0		255	-255		0	0	0
2324708	EARL BLOUGH PROFESSORSHIP	50,585	22,725			9,063	21,264		53,052		53,052
2324710	CHEM PRECISION HEALTH GRAND CH	0	40,400			16,141	-56,541		0		0
2324723	EMC OPERATIONS	0					278,852		278,852	-278,852	0
2324755	DIMARCHI RESEARCH (ROYALTY INC)	0	209,828			83,262	-293,090		0		0
2325605	INSTITUTE OF KOREAN STUDIES	0	15,000			993			15,993	-15,993	0
2325622	EALC - CHINESE FLAGSHIP CENTER	0	0	59,526		23,654			83,180	-83,180	0
2325630	EALC- RES CTR FOR CHINESE POLITICS	0		0		0			0	0	0
2326326	FINS COURSE FEES	0			95,500	2,979	255,521	11,000	365,000	-365,000	0
2326430	TAI OPERATIONS	0	15,600		1,500	4,346	-1,500		19,946	0	19,946
2326491	AMERICAN FOLKLORE SOCIETY	0		0		260			260	0	260
2326492	SOCIETY FOR ETHNOMUSICOLOGY	0		0		130			130	0	130
2326961	PFEC - LAVE - BIOME	0	50,000			19,915			69,915	-69,915	0
2327034	OLAMOT CENTER	0	10,000			922	94,678		105,600	-105,600	0
2327120	COLLINS - LLC THEME UNIT FEES	0			30,300		51,600		81,900		81,900
2327260	PFEC - RIVERS - EDMONDS	0	48,000			19,129			67,129	-67,129	0
2327265	PFEC - HYDRO - ZHU	0	118,263			47,008			165,271	-165,271	0
2327614	GLLC BOOKS & BEYOND	0					10,000		10,000		10,000
2327615	GLLC - DEPT RESEARCH	45,000					45,000		45,000		45,000
2327620	GLOBAL VILLAGE LLC THEME UNIT FEE	0			2,000		36,000		38,000		38,000
2328114	DIPLOMATIC HISTORY	47,000	0			0	0		0	0	0
2328170	AMERICAN HISTORICAL REVIEW	0				0			0	0	0
2328426	AMID COURSE FEES - FASHION DESIG	0			28,630	331	87,002		115,963	-115,963	0
2328550	INTERNATIONAL EXPERIENCES PROGR	154,048	7,200	36,483		16,607	73,410		133,700		133,700
2329010	JOURNALISM TRAVEL	275,000					538,893		538,893	-138,893	400,000
2329200	CENTER FOR LANGUAGE EXCELLENCE	0			12,000		14,000		26,000	-26,000	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2329681	MATH RESEARCH-TEMAM	0	30,000			8,358	40,642		79,000	-79,000	0
2330000	MSCH PROGRAM SUPPORT	0	58,000		42,000	14,403	-98,240	0	16,163	0	16,163
2330028	MSCH PROGRAM & COURSE FEES	0					700,000	400,000	1,100,000	-1,100,000	0
2330040	GAME DESIGN PROGRAM SUPPORT	0	10,000			662	9,338		20,000	-20,000	0
2330050	SHANAHAN RCOMM PFEC	0		102,579		40,843	-64,540		78,882	-78,882	0
2330060	NATIONAL SPORTS JOURNALISM CEN	0	15,000		2,000	1,059	-18,059		0		0
2330082	WIUX STUDENT RADIO	54,106					55,705		55,705		55,705
2330210	NEUROSCIENCE RESEARCH	0					31,250		31,250	-31,250	0
2330302	TRAVEL MARKETING & DEVELOPMEN	102,619					102,000		102,000		102,000
2330303	SPECIAL PROJECT- ADV,DEVO	75,077			1,500	190	74,000		75,690		75,690
2330875	ICR - NTC NUCLEAR THEORY CENTER	0					0		0		0
2331173	VIRGINIA ROBERTS PROFESSORSHIP -	0					0		0		0
2331406	RES - LU,HUI-CHEN - MOUSE NAS MO	0	40,400	27,123		27,247	-94,770		0		0
2331420	MATCH - PISONI STUDENT SUPPORT -	0		19,477		7,760	-27,237		0		0
2331454	EAR-LEARNING: BRAINS, MACHINES, C	0	260,730	8,216	35,000	103,733	28,500		436,179	-436,179	0
2331472	JAMES H RUDY PROF-BERTENTHAL	0			0	0	0		0	0	0
2331475	SHIFFRIN - BRIDGE FUNDING	0	0			0	0		0		0
2331492	DEVELOPMENTAL TRAINING GRANT	0	0			0			0	0	0
2331496	GC ADDICTIONS: STRAIKER, ALEX	0	111,027	9,547		45,514	40,023		206,111	-206,111	0
2331497	GC: ADDICTIONS - HOHMANN, ANDRE	0	168,542			61,717	32,472		262,731	-262,731	0
2331498	GC: ADDICTIONS - BROWN, JOSH	0	108,824			39,822	18,150		166,796	-166,796	0
2331499	GC3: COMPUTER ADAPTIVE TESTING	0	15,279			4,726	40,280		60,285	-60,285	0
2331580	METACYT RESIDUAL	0	16,485			6,532	0		23,017	-23,017	0
2332090	SWKS INSTRUCTOR COMPENSATION	0	191,333		7,713	19,683			218,729	-218,729	0
2332092	SWKS INSTRUCTOR COMPENSATION	0	191,333		7,713	19,683			218,729	-218,729	0
2332600	ART AND DESIGN PROGRAM SUPPOR	0					0		0	0	0
2332960	ADDICTIONS CRISIS - PESCOSOLIDO (O	0	50,004			19,656			69,660	-69,660	0
2332962	PRECISION HEALTH INITIATIVE	0	0			493			493	-493	0
2332985	VIRGINIA L. ROBERTS PROFESSOR - TH	0					0		0		0
2333000	CTR FOR RSCH-RACE & ETHNICITY IN S	0	301,116	24,282	7,500	120,431	122,781		576,110	-576,110	0
2333209	SWKS FEE REMISSION	0					148,176		148,176	-148,176	0
2333401	DEPT RESEARCH - CENTER FOR GLOBA	0	0			0			0	0	0
2333531	DEPT PROGRAMS	0	25,183			10,003			35,186	-104	35,082
2334111	AISRI PROJECTS	0	25,503	140,511		66,404			232,418	-232,418	0
2334165	CTR FOR DOCUMENTARY RESEARCH &	0	10,000			2,786	-12,786		0		0
2334600	CTR FOR RESEARCH BIOLOGICAL COLL	0				130			130	-130	0
2335311	CYBERINFRASTRUCTURE FOR NETWO	0	22,106	104,373		49,965	-176,444		0	0	0
2335502	OPT DUAL CAREERS	0	31,212			12,529	-260		43,481	-43,481	0
2335511	OPT INVENTIONS/PATENTS	0					0		0		0
2335512	OPT CLINICAL TRAINING & VISION RES	0	53,400	0		10,569	-599	10,000	73,370	-73,370	0
2335515	OPT RESIDUAL FUNDS ON FIXED PRICE	0			15,000	993	-15,993		0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2335523	OPT STUDENT DIVERSITY SUPPORT	0					0		0		0
2335564	OPT HEALTH PROFESSIONAL ENHANC	0					0		0		0
2335565	OPT REPAIR/RENOVATION FUNDS	0					0		0		0
2335568	OPT FAC RESEARCH SUPPORT	0					0		0		0
2335577	STATE CONTRACTS	85,700					176,000		176,000		176,000
2335587	OPT DEAN'S INITIATIVE ACCT	0					0		0		0
2335594	DRY EYE CARE & RESEARCH CTR	0		52,000		20,795	-72,795		0		0
2335595	BORISH CTR FOR OPHTHALMIC RESEA	0		36,792	10,000	16,985	-63,777		0	0	0
2335597	OPT EQUIPMENT FUNDS	0					-212,560	212,560	0		0
2336211	JOHNSON CENTER FOR ENTREP & INN	158,785		0	0	0	7,355		7,355		7,355
2336220	INSTITUTE FOR INTERNATIONAL BUSI	503,905		98,365	3,450	39,656	183,850		325,321		325,321
2336280	INDIANA BUSINESS RESEARCH CENTE	268,568		493,680	16,940	194,887	88,025		793,532		793,532
2336281	CENTER FOR BRAND LEADERSHIP	55,585	0		23,500	1,556	22,550		47,606		47,606
2336290	CENTER FOR GLOBAL SALES LEADERS	243,185		75,916	7,500	30,232	140,500		254,148		254,148
2336301	BANKED TEACHING	0	105,500			6,984	-112,484		0		0
2336308	BUSINESS ACCOUNTING DEPARTMEN	73,300					73,450		73,450		73,450
2336315	IU CENTER FOR REAL ESTATE STUDIES	132,415	30,747	29,952	0	22,157	69,150		152,006		152,006
2336316	BUSINESS GRADUATE CAREER SERVIC	46,500					53,000		53,000		53,000
2336317	BUSINESS UNDERGRADUATE PROGRA	214,600					237,850		237,850		237,850
2336318	BUSINESS MBA PROGRAM	148,500					148,500		148,500		148,500
2336320	BUSINESS UNDERGRADUATE CAREER	155,000					150,000		150,000		150,000
2336321	BUS-CENTER EDUC & RESEARCH IN RE	119,649	12,500			979			13,479		13,479
2336322	UNDERGRADUATE RENOVATION	0					0		0		0
2336323	DOCTORAL STUDENT TRAVEL	20,500					20,500		20,500		20,500
2336325	BUSINESS MARKETING & COMMUNIC	0					0		0		0
2336333	BUSINESS SCHOOL UNDESIGNATED F	43,500			3,500		40,000		43,500		43,500
2336360	BUSINESS RENOVATIONS	0					0		0		0
2336361	DEAN'S RESEARCH PROFESSORSHIP	10,000					0		0		0
2336400	JCEI INNOVATION FUND	0				0	0		0		0
2336406	KELLEY DIRECT MARKETING	0					500,000		500,000	-500,000	0
2336431	GLOBAL BUSINESS IMMERSION	0					0		0		0
2336443	JOHNSON CENTER FOR ENTR & INNO	0				779			779		779
2336567	NESTLE FACULTY FELLOWSHIP	10,661			0	0			0		0
2336571	MIS QUARTERLY EXECUTIVE	78,600			0		0		0		0
2336575	KELLEY DIRECT ONLINE MBA FUND	45,500					95,500		95,500		95,500
2336580	CENTER FOR THE BUSINESS OF LIFE SC	151,579	41,464	54,440		36,326	24,300		156,530		156,530
2336581	INSTITUTE FOR DIGITAL ENTERPRISE F	10,500					13,000		13,000		13,000
2336589	MBA GLOBASE	0					0		0		0
2336601	KELLEY DIRECT PRIMERS	45,000	7,500			497	47,003		55,000		55,000
2336604	FREDERICK G. STEINGRABER CHAIR	42,644			40,000	2,648			42,648		42,648
2336812	GRADUATE TECHNOLOGY UPGRADES	0					0		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2336813	KSB PROMOTION & ADVANCEMENT	0					0		0		0
2336815	DANIEL C. SMITH FACULTY FELLOWSH	9,915			9,300	616			9,916		9,916
2336825	UNDERGRADUATE TECHNOLOGY UPG	0					0		0		0
2336916	FINANCIAL AID & RECRUITING	0					0		0		0
2340002	AMERITECH CHAIR IN SPEA	111,003	15,330	34,625		20,144	46,900		116,999		116,999
2340008	AMERICAN CHEMICAL SOCIETY/EST-H	0		16,201		6,583			22,784	-22,784	0
2340014	CIVIC LEADERS LLC	0					20,800		20,800		20,800
2340019	ASSISTANT SCIENTIST FUNDING-SPEA	0	38,181			15,140			53,321	-53,321	0
2340023	SPEA CONNECT WEEK	0			6,500	430	27,100		34,030	-34,030	0
2340040	SPEA IN UGANDA	0	0						0		0
2340092	SPEA MANUFACTURING INITIATIVE A	258,511	177,469		7,500	69,762	60,600		315,331		315,331
2340099	SPEA CONTINUATION ACCOUNT	1,165,417	255,000	0	210,000	49,058	1,575,942		2,090,000	-825,000	1,265,000
2340109	SPEA CAMPUS FARM	0		42,827	5,000	16,835	5,100		69,762	-69,762	0
2340110	INTEGRATED PROGRAM ON THE ENVI	0	91,800	46,920	8,000	55,579	74,250		276,549	-276,549	0
2340111	TEACHING PRESERVE	0	0	34,286	9,250	14,467	40,410		98,413	-98,413	0
2340123	CO-CURRICULAR RESEARCH AND PLA	0		45,000		17,690			62,690	-62,690	0
2340151	PHYLOTOX PILOT FUNDS -JOSEPH SHA	0	48,960			19,246			68,206	-68,206	0
2340201	SCHOOL OF ED RENOVATION EXPENS	0					0		0	0	0
2340216	R&D OPERATING FUND	0			1,300	53	-1,353		0		0
2340218	SOE LIVING LEARNING CENTER	160,820	0	0	12,000	794	50,300		63,094		63,094
2340220	UNDERGRADUATE RECRUITMENT INIT	0					0		0		0
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				10,000	-10,000		0		0
2340260	SCHOOL TURNAROUND LEADERSHIP	0	788	29,262		11,813	-41,863		0		0
2340277	P-16 CENTER	0	33,015	34,232	22,000	30,251	-59,498		60,000	-60,000	0
2340301	HIGH SCHOOL SURVEY STUDENT ENG	50,000	50,000			19,655	345		70,000		70,000
2340905	MENDELL SHERMAN WISE VIDEO CAS	0	14,500			3,343			17,843		17,843
2341703	ERIC/CHESS RESIDUALS	0	65,681	97,076	0	63,979	-108,113		118,623	-118,623	0
2341704	IND CTR FOR EVAL	0	0	0		0	0		0	0	0
2342025	PROGRAM FOR INT'L EDUCATION	85,000		17,994	9,000	8,761	49,245		85,000		85,000
2342508	CENTER FOR POST SECONDARY RESEA	0	36,000			6,643	64,838		107,481	-107,481	0
2342603	PROMOTIONAL ACTIVITIES-MUSIC	0			0		0		0	0	0
2342636	CECM - MISC. ACTIVITIES	7,500					7,500		7,500		7,500
2342643	INDIANA GUITAR FESTIVAL & COMPET	13,000					13,300		13,300		13,300
2342647	ANNE & PAUL PLUMMER JAZZ STUDIE	102,663	21,829			8,775	72,091		102,695		102,695
2342651	RECORDING ARTS LAB FEES	18,000					14,000		14,000		14,000
2342655	MUSICAL ATTRACTIONS-VOCAL JAZZ E	13,000					0		0		0
2342658	RUDY PROFESSOR - M. SIMPSON	0	0			0	10,000		10,000	-10,000	0
2342659	RUDY PROFESSOR-EBAN	10,000	9,379			621			10,000		10,000
2342662	RUDDY PROFESSOR-T NOBLE	0	9,379			621			10,000	-10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,379			621			10,000	-10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,379			621			10,000	-10,000	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2342668	PHIL OF MUSIC EDUC REVIEW	8,500					8,000		8,000		8,000
2342669	K. MARDIROSSIAN - RUDY	10,661	10,000			662			10,662		10,662
2342691	DEVELOPMENT	62,000					62,000		62,000		62,000
2342693	FILM SCORING	0	44,171			17,624			61,795	-61,795	0
2342900	FAC RECRUITMENT-START-UP	0					207,846		207,846	-207,846	0
2342905	PFEC MOTZ MATRIX	0		61,000		24,239			85,239	-85,239	0
2342910	CEE INCOME/PUBLICATIONS	0		88,737	0	35,120	29,000		152,857	-152,857	0
2342914	KARST AQUIFER INVESTIGATIONS IN S	0		6,993		2,749			9,742	-9,742	0
2342925	CIPEC RESEARCH	0	0			0	0		0		0
2342932	GRADUATE SCHOOL-RUGS	0					0		0		0
2342935	GRADUATE&PROFESSIONAL STUDENT	94,915	40,000		3,000	8,979	47,615		99,594		99,594
2342941	IMCB INDUSTRIAL INCENTIVE FUND	0				0	21,314		21,314	-21,314	0
2342956	CENTER RESEARCH	0				0	669,000		669,000	-669,000	0
2342957	RESEARCH CENTER-CRAFT	147,989	0			260			260	-260	0
2342973	PREPARING FUTURE FACULTY CONFER	0					5,000		5,000	-5,000	0
2342978	SPECIAL INITIATIVES	0					0		0	0	0
2342979	FACULTY RESEARCH SUPPORT PROGR	0					500,000		500,000	-500,000	0
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0		0
2343001	CENTER RESEARCH SUPPORT FUND-BL	0					2,745,724		2,745,724	-2,745,724	0
2343002	IIDC OTHER INCOME	0	32,712	0		11,116	-43,828		0		0
2343006	CENTER FOR RELIGION AND THE HUM	0	23,924	22,620	6,000	15,679	90,437		158,660	-158,660	0
2343010	LABORATORY ANIMAL RESOURCES	0					729,536		729,536	-729,536	0
2343011	MINOR AWARDS PROGRAMS	0					328,000		328,000	-328,000	0
2343013	BL RESEARCH SUPPORT FUND-BLGTN	0					1,488,027		1,488,027	-1,488,027	0
2343020	LARS - EQUIPMENT CONTINGENCY FU	0					0		0		0
2343030	CLINICAL & TRANSLATIONAL SCINCE R	0	0	0		10,000	719,000		729,000	-729,000	0
2343040	SURVEY RESEARCH FUNDS	0			1,000		9,000		10,000	-10,000	0
2343058	WORKSHOP IN METHODS	0					15,844		15,844	-15,844	0
2343060	OSTROM WORKSHOP CONFERENCES	30,000					0		0	0	0
2343063	AVAILABLE FOR USE-INSTITUTE FOR D	0		0		0			0	0	0
2343070	LMIC OPERATIONS	0					246,224		246,224	-246,224	0
2343080	BRIDGE FUNDING PROGRAM	0					200,000		200,000	-200,000	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0		135,509	20,000	55,947	-211,456	0	0	0	0
2343209	LENS OPERATIONAL SUPPORT	0		37,690		14,946	-52,636		0	0	0
2343220	ICR -- CEEM	0					720,057		720,057	-720,057	0
2343223	CEEM OPERATIONS	0	31,200	186,017		77,853	-295,070		0		0
2343224	ICR NUCLEAR PHYSICS	0		0		0	0		0		0
2343228	ICR RETURN -- SNOWICR RETURN -- S	0					0		0		0
2343232	ICR -- BAXTER	0					0		0		0
2343233	ICR -- PYNN	0					0		0		0
2343234	ICR -- LONG J	0					0		0		0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2343236	ICR - H. FERTIG	0			0	0	0		0		0
2343247	ICR - R. DE SOUZA	0			0	0	0		0		0
2343256	ICR - - LUI, CHEN-YU	0					0		0		0
2343261	LIU - COST SHARE NSF MRI AWARD	0					50,000		50,000	-50,000	0
2343380	NATIVE AMERICAN HUMAN REMAINS	0	174,629		5,000	69,425	2,416		251,470	-251,470	0
2343381	SOCIAL SCIENCE RESEARCH COMMON	0	35,561	40,923		30,723	158,590		265,797	-265,797	0
2343700	WM HAMMONG MATHERS MUSEUM	0	15,750		11,000	3,668	-20,418		10,000	-10,000	0
2343710	MATHERS MUSEUM EXHIBITS	0			500		5,500		6,000	-6,000	0
2343715	MMUS - OVPR POOLED FUNDS	0			10,000		-10,000		0		0
2343910	INDIRECT COST REVENUE - WPTP GRA	0	0			390	-390		0	0	0
2343951	WORKSHOP GRADUATE FELLOWSHIP	0					31,000		31,000	-31,000	0
2343953	LEE ALSTON RESEARCH/DISCRETIONA	0					0		0		0
2343958	NOBEL-IUF MATCH	0	25,000			1,655	-1,655		25,000	-25,000	0
2343972	LOWER WABASH PROJECT	0	60,448		0	24,022	0		84,470	-84,470	0
2343973	EAR-SUSTAINABLE FOOD SYSTEMS SCI	0	336,189	61,200	11,434	139,041	358,574		906,438	-906,438	0
2343980	OSTROM WORKSHOP RESEARCH PRO	0	45,548		0	3,015	-48,563		0		0
2344003	IDC PROGRAMS & PROJECTS	0		88,414		34,898	3,500		126,812	-126,812	0
2344202	CEPR OPERATIONS ACCOUNT	0	492,113	94,944		232,663	-819,720		0		0
2344307	KINSEY - TRAVELING ART	0				130	10,000		10,130	-10,130	0
2344314	KINSEY - KINSEY COLLECTIONS	0		83,595	41,114	36,103	45,000		205,812	-205,812	0
2344315	KINSEY - TRAUMA CENTER	0	144,960			57,633			202,593	-202,593	0
2344317	KINS DIRECTOR -- CARTER	0	65,000	15,743		32,462	0		113,205	-113,205	0
2344318	KINSEY RESEARCH -- JUSTIN GARCIA	35,323	0		0	0	0		0		0
2344319	KINSEY BIO-BEHAVIORAL RESEARCH L	0	56,726			22,559			79,285	-79,285	0
2344320	KINSEY-ROMANTIC & SEXUAL RELATI	0	71,346			28,565			99,911	-99,911	0
2344344	KINSEY INSTITUTE RESEARCH	305,779	0	0	0	0	0		0		0
2344502	IFS STUDENT PROGRAM	48,000					81,677		81,677	-33,677	48,000
2344900	TRANSPORTATION DEMAND MANAGE	0		59,160	10,000	23,918	113,922		207,000	-207,000	0
2345060	HPER INITIATIVES	0					1,257,140		1,257,140		1,257,140
2345301	EBIO BIOSTATISTICS CONSULTING CE	0	0			260	5,000		5,260	-5,260	0
2345720	APHS FACULTY RESEARCH/INITIATIVE	0	25,002			9,828			34,830	-34,830	0
2345790	IPRC REVENUE	0	0	36,831		21,218	-58,049		0		0
2345791	IPRC OPERATING	0	0	0		519	-519		0		0
2346000	CENTER ON REPRESENTATIVE GOVER	0	106,232			41,761			147,993	-147,993	0
2346602	EPPLEY INSTITUTE	0	6,681	125,440		55,718			187,839	-187,839	0
2346605	RPTS SPECIAL NEEDS/EVENTS	0	27,500		800	1,906	89,794		120,000	-20,000	100,000
2346612	LEISURE RESEARCH INSTITUTE	0					100,000		100,000		100,000
2347190	RUDY PROF - A PARRISH	661	10,000			662			10,662	-10,000	662
2347201	LAW EXTERNSHIPS	1,000					1,000		1,000		1,000
2347202	ENTREPRENEURSHIP LAW CLINIC	5,000					5,000		5,000		5,000
2347203	CLINIC-CONSERVATION LAW	0					1,000		1,000		1,000

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2347204	LAW ACADEMIC AFFAIRS	112,000					112,000		112,000		112,000
2347206	LAW DEAN'S OFFICE	50,000					50,000		50,000		50,000
2347207	LAW BUILDING	286,000			5,000		193,000		198,000		198,000
2347208	LAW INTERNATIONAL	71,000			5,000		66,000		71,000		71,000
2347209	NONPROFIT CLINIC	3,533			500	33	3,000		3,533		3,533
2347211	DISABILITY LAW CLINIC	10,000			4,000		6,000		10,000		10,000
2347212	LAW TENANT ASSISTANCE PROJECT	500					500		500		500
2347213	LAW - ADMISSIONS	204,000			4,000		200,000		204,000		204,000
2347214	LAW-CCDPS	6,500					6,500		6,500		6,500
2347215	LAW CAREER SVS	105,575			10,000		95,575		105,575		105,575
2347216	SPECIAL PROJECTS	0					100,000		100,000	-100,000	0
2347217	CONFERENCES & EVENTS	10,000					10,000		10,000		10,000
2347218	LAW APPOINTMENTS	10,000					10,000		10,000		10,000
2347219	LAW-LIBRARY	34,000					30,000		30,000		30,000
2347225	INTERDISCIPLINARY CERTIFICATE & M	0	0	0		0			0	0	0
2347226	SPECIAL FUNDED INITIATIVES	0					0		0		0
2347242	LAW WRITING PROG	6,000					6,000		6,000		6,000
2347243	LAW MARKETING	330,000					300,000		300,000		300,000
2347244	LAW DEVELOPMENT	90,000			4,500		85,500		90,000		90,000
2347245	LAW ALUMNI RELATIONS	100,500					100,500		100,500		100,500
2347246	DEVELOPMENT PROJECTS	1,000					6,576		6,576		6,576
2347247	LAW-BUSINESS OFFICE	32,300					24,300	8,000	32,300		32,300
2347248	LAW STUDENT GRPS	10,000					10,000		10,000		10,000
2347249	PROTECTIVE ORDER PROJECT	500					500		500		500
2347250	LAW & SOCIETY CENTER	7,500					7,500		7,500		7,500
2347253	LAW TEACHING INITIATIVES	3,150					0		0		0
2347254	LAW STUDENT SVS	29,294			20,000	993	23,327		44,320		44,320
2347255	LAW ADMINISTRATION	8,965			2,500	166	17,334		20,000		20,000
2347260	OUTREACH FOR LEGAL LITERACY	500					500		500		500
2347262	PRO BONO IMMIGRATION PROJECT	500					500		500		500
2347263	LEGAL PROFESSIONS	46,181	33,000			2,185	11,000		46,185		46,185
2347270	BRIDGE PROGRAM	150,000					150,000		150,000		150,000
2347271	LAW VISITING SCHOLARS	3,000					0		0		0
2347280	TELECOMMUNICATIONS	82,056					82,054		82,054		82,054
2347286	MSOL GRADUATE WORK STUDY	0	2,800		11,700	26	100		14,626	-14,626	0
2347290	CTR INTELLECTUAL PROPERTY	39,514		0		260	36,000		36,260		36,260
2347295	GLOBAL LEGAL PROFESSION CTR	0	20,204			1,338	98,458		120,000	-120,000	0
2347296	LAW SCHOOL COMPUTER	24,995			6,000	132	18,863		24,995		24,995
2347297	MAGEE ENDOWMENT	2,757					2,810		2,810		2,810
2347298	JOURNAL OF LAW AND SOCIAL EQUAL	4,100					4,100		4,100		4,100
2347299	LAW RENOVATIONS	0					17,137		17,137		17,137

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DOFDS DESIGNATED OTHER FUNDS											
2347314	FY14 EARLY RETIREMENT	0				0			0	0	0
2347425	LIBRARY PROJECTS	0	114,526	30,222	0	57,885	-202,633		0		0
2347431	ADMIN TRAVEL	0					0		0		0
2347600	REAL ESTATE-MAINTENANCE	0		12,235		4,862	268,532		285,629	-285,629	0
2348520	NURSING INITIATIVES	0	20,000	0		2,386	7,614		30,000	-30,000	0
2348700	PARTNERSHIPS INFORMATICS	0	230,673	111,174		134,447	-47,668		428,626	-428,626	0
2348780	DEAN COMMITMENTS	0		36,000		14,151	1,000,000		1,050,151	-1,050,151	0
2348785	SICE - BUILDING LOAN PAYMENT	0					1,040,000		1,040,000	-1,040,000	0
Total Sub-Fund:		13,024,535	7,161,600	5,294,102	2,070,916	4,509,909	47,813,468	706,560	67,556,555	-52,396,634	15,159,921
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	1,700,056		677,493	250,000	286,779	285,728	0	1,500,000		1,500,000
2120068	STATE GEN ASSEMBLY-PUB ED T	1,550,000					696,000	0	696,000		696,000
2120703	HEALTH PROFESSIONS PRE-LAW INFO	4,615					4,815		4,815		4,815
2120724	HEALTH PROGRAMS FAIR	7,000					8,000		8,000		8,000
2123242	JOURNAL OF VICT STUDIES	80,000	56,944			9,366	13,690		80,000	0	80,000
2123503	ANTHROPOLOGICAL LING PUB	34,972	25,503			10,155			35,658		35,658
2128141	INDIANA MAGAZINE OF HISTORY	0		46,405		18,501			64,906	-64,906	0
2129642	IND UNIV MATH JOURNAL	200,000	56,705	24,705		32,611	86,420		200,441		200,441
2136240	IBRC PROJECTS	1,077,651		0	10,000	364	121,730	17,500	149,594		149,594
2142612	CONCERT/PERFORMANCE FUND MUS	25,000					120,526		120,526	-120,526	0
2142613	FALL BALLET	0				0	122,094		122,094	-87,384	34,710
2142614	NUTCRACKER	0				0	227,738		227,738	0	227,738
2142615	SPRING BALLET	0				0	85,394		85,394	-50,684	34,710
2142618	FALL I OPERA	0				0	241,060		241,060	-123,173	117,887
2142619	FALL II OPERA	0				0			0	0	0
2142620	FALL III OPERA	0				0	598,183		598,183	0	598,183
2142621	SPRING I OPERA	0				0	206,960		206,960	-89,074	117,886
2142622	SPRING II OPERA	0				0	297,630		297,630	-49,744	247,886
2142623	SPRING III OPERA	0				0			0	0	0
2142652	FALL I OPERA-B	124,294					0		0	0	0
2142653	FALL II OPERA-B	127,684					0		0	0	0
2142655	FALL III OPERA-B	102,622					0		0	0	0
2142656	SPRING I OPERA-B	165,349					0		0	0	0
2142657	SPRING II OPERA-B	120,349					0		0	0	0
2142658	SPRING III OPERA-B	140,630					0		0	0	0
2142662	FALL BALLET-B	77,621					0		0	0	0
2142663	NUTCRACKER-B	233,136					0		0		0
2142664	SPRING BALLET-B	77,621					0		0	0	0
2144577	EXTENDED PROGRAMS	300,000			60,000	3,972	91,028		155,000		155,000
2146662	OUTDOOR EDUC INNOVATIONS	0	49,526	69,886	8,000	49,438	33,150		210,000	-50,000	160,000
2147246	LAW JOURNAL	40,500					34,000		34,000		34,000

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DPSA PUBLIC SERVICE ACTIVITY											
	Total Sub-Fund:	6,189,100	188,678	818,489	328,000	411,186	3,274,146	17,500	5,037,999	-635,491	4,402,508
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2421165	MISCELLANEOUS SCHOLARSHIPS	0					22,000		22,000	-22,000	0
2423401	SGIS DIRECT ADMIT STUDENT SCHOLA	0					350,000		350,000	-350,000	0
2436203	KELLEY SCHOOL HHSP PARTNER SCHO	0					662,480		662,480	-662,480	0
	Total Sub-Fund:	0					1,034,480		1,034,480	-1,034,480	0
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	14,254	20,026			7,873			27,899	-12,500	15,399
2820080	THOMAS SOLLEY/ART MUS FAC ENDO	76,769	42,765		30,340	22,500			95,605	-25,000	70,605
2820081	LUCIENNE GLAUBINGER CURATORSHI	28,587	39,583			15,559			55,142	-25,000	30,142
2820082	T.T. SOLLEY CURATOR OF ASIAN ART	40,097	66,550			26,161			92,711	-50,000	42,711
2820090	GLAUBINGER CURATORS	21,199		34,125		13,414			47,539	-25,000	22,539
2823210	WARNER O. CHAPMAN PROFESSOR	12,875	27,700			10,889			38,589	-25,000	13,589
2823215	GILL CENTER	75,000		6,775		2,675	62,834		72,284		72,284
2823230	REPUBLIC OF TURKEY FAC ENDOW M	45,430	65,995	0		18,288	8,752		93,035	-45,000	48,035
2823240	HUMAN STUDIES FAC ENDOW MATC	35,475	45,000			2,979			47,979	-12,500	35,479
2823246	COHN CHAIR IN YIDDISH LANG/LIT-FE	52,040	20,203		7,000	7,313	50,000		84,516	-50,000	34,516
2823250	ALVIN H. ROSENFELD PROFESSORSHIP	0	74,081			28,441	10,000		112,522	-50,000	62,522
2823251	PAT M. GLAZER CHAIR	71,181	68,389			25,819	30,000		124,208	-50,000	74,208
2823252	IRVING M. GLAZER CHAIR	63,722	40,082			14,603	60,000		114,685	-50,000	64,685
2823253	INST STUDY OF CONTEMPORARY ANTI	0	17,541		10,000	4,887	-32,428		0		0
2823255	LOUIS & SYBIL MERVIS CHAIR	104,152	89,146			31,507	48,000		168,653	-50,000	118,653
2823260	ELEANOR COX RIGGS PROFESSORSHIP	944					20,944		20,944	-20,000	944
2823265	TAGORE CHAIR IN INDIA STUDIES	33,280					58,280		58,280	-25,000	33,280
2823270	GILL CHAIR - PSY LAI	5,000					5,000		5,000		5,000
2823275	GILL CHAIR - PSY, MACKIE	35,000	0		10,000	132	46,895		57,027		57,027
2823280	ARNOLD & MAXINE TANIS CHAIR	0					50,000		50,000	-50,000	0
2823290	REMAK WEUR CHAIR	47,023	36,590		2,000	14,384	-5,000		47,974		47,974
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	63,274			24,873	-38,147		50,000	-50,000	0
2823295	REMAK CONTROL	0					25,000		25,000	-25,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	237,760	67,615			26,579	101,000	0	195,194	-50,000	145,194
2824610	CARLOS O MILLER CHAIR PLANT GRO	54,485	51,672			20,312	88,224		160,208	-50,000	110,208
2824662	GILL CHAIR - BI - TRACEY	35,000	4,000		4,500	430	48,097		57,027		57,027
2824695	CLYDE CULBERTSON FACULTY ENDOW	59,573	0			0	30,000		30,000	-29,508	492
2824710	MANN CHEMISTRY CHAIR--JARROLD	43,609				3,200	90,564		93,764	-50,000	43,764
2824711	MANN CHEMISTRY CHAIR--HIEFTJE	34,305				3,200	87,383		90,583	-37,500	53,083
2824712	MANN CHEMISTRY CHAIR--CLEMMER	43,610				3,200	90,564		93,764	-50,000	43,764
2824715	STANDIFORD H. COX PROFESSOR/CHE	27,500					40,000		40,000	-12,500	27,500
2824740	CARMACK CHAIR IN BIOORGANIC CHE	34,606					50,000		50,000	-15,664	34,336
2824750	GILL - CONTROL	0					250,000		250,000	-250,000	0
2824754	GILL CHEMISTRY CHAIR II - DIMARCHI	35,000	10,000				47,027		57,027		57,027

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2824760	BAIR PROFESSORSHIP/CHEMISTRY	52,134					102,134		102,134	-50,000	52,134
2825620	P MCNUTT-K MCNUTT WATSON PROF	80,379	83,943			32,997			116,940	-25,000	91,940
2826010	SUSAN D. GUBAR CHAIR IN LITERATUR	82,644	57,805			22,724	53,613		134,142	-50,000	84,142
2826095	CYLDE CULBERTSON/ENGLISH/FAC EN	222,123	181,000			21,621	73,000		275,621	-58,644	216,977
2826403	LAURA BOULTON PROFESSORSHIP	60,468	46,714			18,363	13,000		78,077	-16,400	61,677
2827210	ROBERT R. SHROCK PROF/SEDIMENTA	22,500					35,000		35,000	-12,500	22,500
2827220	MALCOLM BOYCE PROFESSORSHIP	0	46,070			18,110	50,000		114,180	-50,000	64,180
2827230	EXCELLENCE IN GEOLOGICAL SCIENCE	28,188		7,311	1,000	2,874	41,239		52,424	-28,000	24,424
2827810	COLL/OSTROM WORKSHOP RES CHAI	0	0			0	75,000		75,000	-75,000	0
2827820	DONALD A ROGERS PROFESSORSHIP/	0					12,500		12,500	-12,500	0
2828110	BERNARD MENDEL FAC ENDOW MAT	142,899	132,096			43,672	20,000		195,768	-50,000	145,768
2828120	DONALD F. CARMONY CHAIR	40,423	0			0	70,026		70,026	-50,000	20,026
2828150	INDIANA HISTORY MILLER PROFESSOR	22,095					34,562		34,562	-12,500	22,062
2828160	MCNUTT PROFESSORSHIP/HISTORY	54,722	22,019			8,656	49,617		80,292	-25,000	55,292
2829610	WILLIAM H. BOUCHER PROFESSOR/M	27,500	33,000			2,185	4,815		40,000	-12,500	27,500
2831410	COAS/ELIOT HEART PROFESSORSHIP P	0					46,407		46,407	-25,000	21,407
2831420	GILL CHAIR - PSY HOHMANN	35,000					57,027		57,027		57,027
2831430	GILL CHAIR - PSY - LU	35,000					57,027		57,027		57,027
2832920	GRIMSHAW ENDOWED PROFESSOSHI	24,694					37,157		37,157	-12,500	24,657
2835300	VICTOR H. YNGVE PROFESSOR SLIS FE	0					12,500		12,500	-12,500	0
2836205	DAN & CATHERINE DALTON PROFESS	0					12,500		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FAC E	12,912	23,783		19,819	10,661	10,000		64,263	-50,000	14,263
2836215	COZAD BUS-FINANCE CHAIR/FAC ENW	11,820	24,360		48,720	12,801	9,000		94,881	-48,500	46,381
2836220	BUSINESS-BERT ELWERT FAC END MA	0					12,850		12,850	-12,850	0
2836230	RICHARD M. BUSKIRK PROFESSOR/BU	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	21,724			55,600	3,681	12,500		71,781	-50,000	21,781
2836250	RICHARD E. JACOBS CHAIR-BUS-FIN/F	24,650			63,138	4,180	9,000		76,318	-50,000	26,318
2836251	DAVID H. JACOBS STRAT MGMT/BUS F	0					50,000		50,000	-50,000	0
2836270	SUMMERVILLE ENDW CHAIR/FINANC	0					50,000		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLENCE	0					3,750		3,750	-3,750	0
2836295	PETERSON CHAIR/SCHSHP INVESTME	10,681			33,840	2,240	25,500		61,580	-50,000	11,580
2836296	FRANK P POPOFF FAC ENDOW MATC	36,427	52,024		0	17,182			69,206	-30,000	39,206
2836299	JOHN & ESTER REESE FAC ENDOW MA	0					12,500		12,500	-12,500	0
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	30,000			8,358	1,440		39,798	-14,798	25,000
2840020	JANET DUEY MURPHY PROFESSORSHI	0					12,500		12,500	-12,500	0
2840250	MARTHA LEA AND BILL ARMSTRONG	39,723	46,400			16,864	51,350		114,614	-50,000	64,614
2840280	BARBARA B JACOBS FAC ENDOW MAT	43,565	46,760		0	14,451	38,850		100,061	-50,000	50,061
2840290	THE OTTING CHAIR MATCH	0	42,494			13,330	3,926		59,750	-59,750	0
2842610	MUSIC-NOTHHACKSBERGER ENDOWE	0	103,776			40,794			144,570	-144,570	0
2842650	DAVID & BARBARA JACOBS/MUS END	55,000					102,500		102,500	-50,000	52,500
2842651	DEAN CHARLES WEBB CHAIR/MUS FA	40,184	61,102			24,019			85,121	-50,000	35,121

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
FEMP ENDOWMENT MATCH PROGRAMS											
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC E	35,683	62,900			24,726			87,626	-50,000	37,626
2842653	HENRY A. UPPER CHAIR IN MUSIC/FAC	35,683	60,760			23,884			84,644	-50,000	34,644
2842670	PAM & JACK BURKS PROFESSORSHIP	18,934	22,457			8,828	15,758		47,043	-12,500	34,543
2842680	DOROTHY RICHARD STARLING FAC EN	0	176,000			69,185			245,185	-245,185	0
2842698	GILL PROF-INSTRUMENTAL CONDUCTI	34,622	57,586			22,637			80,223	-46,228	33,995
2845010	DAVID & ELNORA GALLAHUE FAC END	0	9,775			2,723	2		12,500	-12,500	0
2845020	PATRICIA & JOEL MEIER OUTDR LEAD	0	35,891			14,109			50,000	-50,000	0
2845030	W.L. YARBER PROFESSORSHIP/HPER	0				3,240	9,260		12,500	-12,500	0
2847210	GEORGE P SMITH FAC ENDOW MATC	270,996	30,000			1,986			31,986	-12,500	19,486
2847220	RICHARD S MELVIN FAC ENDOW MAT	19,483	30,000			1,986			31,986	-12,500	19,486
2847230	VAL NOLAN FAC ENDOWMENT MATC	0	100,000		45,000	42,289	0		187,289	-50,000	137,289
2847240	HARRY T ICE CHAIR/LAW	0					666		666	-666	0
2847292	C. BEN & JANE DUTTON FAC ENDOW	96,087	101,000			29,896			130,896	-18,750	112,146
2847293	ROBERT A LUCAS FAC ENDOW MATCH	35,598	146,000			37,778			183,778	-55,986	127,792
2847295	JOHN F KIMBERLING FAC ENDOW MA	71,052	96,000			27,930			123,930	-64,500	59,430
2847410	LIBRARY-WALDEN UNIVERSITY FAC M	23,078	18,773			7,380	10,000		36,153	-12,500	23,653
2847420	MENDEL VISITING FELLOWSHIP/LIBRA	50,000					25,000	75,000	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LIBR	175,104	58,443			22,974	195,438		276,855	-100,000	176,855
Total Sub-Fund:		3,486,251	2,889,143	48,211	330,957	1,010,532	2,856,079	75,000	7,209,922	-3,485,425	3,724,497
RESFEL FELLOWSHIPS											
2520442	ESTHER L KINSLEY AWARD FUND SCHL	0					35,000		35,000		35,000
2620433	CASWELL FAMILY FELLOWSHIP	0					1,000		1,000		1,000
2620442	ESTHER L KINSLEY AWARD FUND FLW	0					3,000		3,000		3,000
2620601	GENERAL FELLOWSHIP FUND	0					1,000		1,000		1,000
2620647	MATTIE B. LACY FELLOWSHIP	0					2,000		2,000		2,000
2620665	REVEREND DR ERNEST D BUTLER HU	0				3,913	15,000		18,913		18,913
2620685	MIKKELSEN FAMILY FELLOWSHIP	0					1,400		1,400		1,400
2621104	FIELDING ADVOCACY & LEADERSHIP F	1,000				60	3,650		3,710		3,710
2621112	JUDY & INEZ REECE FELLOWSHIP	0					1,000		1,000		1,000
2623210	LOUISE MCNUTT GRAD FELLOWSHIP	265,673					589,819		589,819	-324,600	265,219
2623211	CTE ROBERT H FERRELL (GANT) FELLO	11,429					23,914		23,914	-12,500	11,414
2623250	JAY & MARSHA GLAZER	25,067					52,524		52,524	-27,500	25,024
2623251	ALICE & THEODORE COHN FELLOWSHI	0					743		743	0	743
2623270	CARLOS O MILLER FELLOWSHIP	194,145					206,314		206,314	-12,500	193,814
2623330	ANNA L HOLMQUEST FELLOWSHIP	25,172					50,131		50,131	-25,000	25,131
2623352	BORNS FAMILY FELLOWSHIP	11,362					23,843		23,843	-12,500	11,343
2623360	ANN AND DAVID ERNE	13,891					26,367		26,367	-12,500	13,867
2623410	THOMAS ZAO AND ELLEN CAO EOYAN	0					7,470		7,470	-3,735	3,735
2623440	RANDALL L & DEBORAH F TOBIAS CTR	0				3,240	67,000		70,240		70,240
2623491	WEINBERGER FAMILY FELLOWSHIP	500					0		0	0	0
2623805	CTE SULLIVAN FELLOWSHIP	0					12,500		12,500	-12,500	0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RESFEL FELLOWSHIPS										
2624624	HERMANN J MULLER MEMORIAL FELL	12,554					26,033		26,033	-13,500 12,533
2624632	JAMES N & MARY DUNN SIEDOW BIO	0					64		64	64
2624633	DEAN FRASER FELLOWSHIP	0					1,211		1,211	1,211
2624676	GERALD J & SHIRLEY P KURLANDER GR	11,272					22,503		22,503	-11,250 11,253
2624679	J. WILLIAM & JOAN WHITAKER FLWP	0					107		107	107
2624744	CARROLL FAMILY FELLOWSHIP	11,804					23,245		23,245	-11,250 11,995
2624805	CTE CHESTER DAVIS FELLOWSHIP	33,734					68,826		68,826	-35,150 33,676
2624810	ROBERT & MARJORIE MANN FELLOW	27,528					58,442		58,442	-30,961 27,481
2624820	MARVIN CARMACK GRAD RESEARCH F	3,998					8,983		8,983	-4,992 3,991
2624830	RAYMOND SIEDLE FELLOWSHIP	18,161					43,131		43,131	-25,000 18,131
2625680	EAST ASIAN LANGUAGES & CULTURES	0					15,000		15,000	-15,000 0
2625910	ALBERT WERTHEIM FELLOWSIP	14,519					27,250		27,250	-12,500 14,750
2626004	SUSAN D. GUBAR & DONALD J. GRAY	5,932					11,648		11,648	-5,625 6,023
2626020	SANDERS-WEBER FELLOWSHIP	63,132					0		0	0
2626021	DUCHOVNAY-LAWLIS GRADUATE SCH	0					4,450		4,450	-2,250 2,200
2626620	CHARLOTTE F GERRARD FELLOWSHIP	0					524		524	524
2627275	MARY A PARKE GRAD FLWP IN GEOL S	1,204					1,481		1,481	0 1,481
2627858	CHRISTOPHER B. SIEGRIST GRADUATE	2,000					4,363		4,363	-2,250 2,113
2628110	EAST ASIAN HISTORY FELLOWSHIP	0					15,000		15,000	-15,000 0
2628140	RUTH LILLY FELLOWSHIP IN HISTORY	39,332					89,265		89,265	-50,000 39,265
2628152	CAROLINE A HELMPKAMP FELLOWSHI	13,732					27,083		27,083	-13,374 13,709
2628710	BYRNES ENDOWED FELLOSHIP	0				7,480	40,000		47,480	47,480
2628726	ERNE FELLOWSHIP	0				3,740	22,000		25,740	25,740
2629010	CUSHMAN MEMORIAL SCHOLARSHIP	0				10,000	30,000		40,000	-36,991 3,009
2629302	KHUN CHALEO THAI FELLOWSHIP	2,814					0		0	0
2629312	JOSEPH "CLANCY" CLEMENTS	0					3,102		3,102	-1,125 1,977
2629430	ROGER M TEMAN EXCELLENCE IN RES	0					2,321		2,321	-1,125 1,196
2629694	WILLIAM P. ZIEMER STD ASSISTANCE	850					0		0	0
2630550	BRAND FELLOWSHIP/CTE	2,742					8,792		8,792	-6,050 2,742
2631310	GORDON KATO FELLOWSHIP	7,137					19,626		19,626	-12,500 7,126
2631504	AMY HOLTZWORTH-MUNROE FLWP P	0					447		447	447
2631506	RICHARD C. AND RITA A. ATKINSON FL	0					21,748		21,748	-11,250 10,498
2631541	JOSEPH & SANDRA STEINMETZ FUND	0					666		666	666
2631542	GEORGE REBEC FAMILY NEUROSCIEN	10,816					21,184		21,184	-10,386 10,798
2631543	THIRD CENT FLWP IN PSYCHOLOGICAL	1,155					2,300		2,300	-1,125 1,175
2631544	EDWARD HIRT & M KATHLEEN MCTIG	1,100					2,241		2,241	-1,125 1,116
2632350	NEATROUR-EDGERTON GRAD FELLO	7,097					14,594		14,594	-7,500 7,094
2632910	LINDESMITH SCHOLARSHIP FUND	12,500					12,500		12,500	-12,500 0
2632911	SHELDON STRYKER GRADUATE FELLO	0					4,433		4,433	-2,250 2,183
2632922	SOCIOLOGY GRADUATE STUDENT FEL	0					2,250		2,250	-2,250 0
2632950	GERALD D SUTTLES ETHNOGRAPHIC F	0					1,242		1,242	1,242

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESFEL FELLOWSHIPS											
2633627	LEWIS FAMILY FELLOWSHIP IN THEAT	0					1,098		1,098		1,098
2635562	OPTOMETRY FELLOWSHIPS	40,000					40,000		40,000		40,000
2635620	WRIGHT RESEARCH FELLOWSHIP	51,700					51,700		51,700		51,700
2636354	BILL & MARY GASSER FELLOWSHIPS	30,000					30,000		30,000		30,000
2636640	JIM & JOYCE GRANDORF FELLOWSHIP	19,500					30,000		30,000	-12,500	17,500
2636650	LILLY FAMILY MBA FELLOWSHIP	17,500					30,000		30,000	-12,500	17,500
2636665	P STUART HOLMQUEST MBA FELLOW	25,000					50,000		50,000	-25,000	25,000
2636668	JOHN M LEE MBA FELLOWSHIP	23,500					36,000		36,000	-12,500	23,500
2636685	JUDITH NORMAN DAVIS & KIM G DAV	24,000					36,500		36,500	-12,500	24,000
2640010	GENERAL SCHOLAR/FELLOW FUND-FE	145,000				25,000	289,000		314,000	-45,000	269,000
2640360	RESTRICTED FELLOWSHIPS CONTROL	370,250				20,000	427,750		447,750	-57,750	390,000
2642600	BARBARA & DAVID JACOBS FELLOWS	1,022,470					1,874,846		1,874,846	-1,000,000	874,846
2642601	MARY BOOK FELLOWSHIP	181					184		184		184
2642603	ELLEN CASH GIGNILLIAT FELLOWSHIPS	4,532					4,474		4,474		4,474
2642604	JACK & MARILYN MOORE GRAD. FLUT	418					438		438		438
2642605	JOHN E BEST FELLOWSHIP	3,819					1,235		1,235		1,235
2642606	CAROL A. WINGLER MEM FELLOWSHI	0					3,439		3,439		3,439
2642607	NAMITA PAL COMMEMORATIVE FELL	216					221		221		221
2642608	EMMA E. CLAUS FELLOWSHIP	51,450					52,436		52,436		52,436
2642609	JULIA B. BRABSON FELLOWSHIP	4,981					4,925		4,925		4,925
2642613	ANNA WEBER FELLOWSHIP	1,104					1,125		1,125		1,125
2642614	MADGE WILSON FELLOWSHIP	0					1,354		1,354		1,354
2642615	RAY E. CRAMER GRADUATE FELLOWS	9,481					9,360		9,360		9,360
2642616	ACHASA BEECHLER FELLOWSHIP	4,718					4,808		4,808		4,808
2642617	MAVIS MCRAE CROW MUSIC FELLOW	7,004					7,138		7,138		7,138
2642618	RUTH L. ELIAS FELLOWSHIP	1,044					1,064		1,064		1,064
2642620	JAMEY & SARA AEBERSOLD JAZZ FELL	6,285					14,138		14,138	-7,500	6,638
2642621	JEANNETTE DAVIS FELLOWSHP	4,163					4,083		4,083		4,083
2642622	AGNES DAVIS RICHARDSON FELLOWS	1,640					1,610		1,610		1,610
2642623	PETE DELONE FELLOWSHIP	156					153		153		153
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,027					1,014		1,014		1,014
2642625	PATRICIA SORESON COX FELLOWSHIP	639					642		642		642
2642630	GEORGIA WASH HOLBECK FELLOWSHI	26,778					21,806		21,806	-12,500	9,306
2642631	DAVID EISSLER FELLOWSHIP	331					324		324		324
2642632	PHILIP FARKAS HORN FELLOWSHIP	966					961		961		961
2642633	ELEANOR FELL FELLOWSHIP	1,421					1,417		1,417		1,417
2642635	T F & EMMA A CULVER FELLOWSHIP	2,637					2,604		2,604		2,604
2642636	ROSE & IRVING FELL VIOLIN FELLOWS	1,148					1,140		1,140		1,140
2642637	WILLIAM & MARCIA FOX FELLOWSHIP	3,021					2,983		2,983		2,983
2642638	JOSEPH N GARTON FELLOWSHIP	3,009					2,949		2,949		2,949
2642639	CARY M GERBER FELLOWSHIP	446					437		437		437

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESFEL FELLOWSHIPS											
2642640	SARAH JOAN TUCCCELLI-GILBERT MEM	9,297					15,467		15,467	-7,500	7,967
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,216					1,192		1,192		1,192
2642642	LINDA CHALLIS & JACK GILL FELLOWS	1,312					1,295		1,295		1,295
2642643	GLADYS GINGOLD FELLOWSHIP	2,048					2,012		2,012		2,012
2642644	JOSEF GINGOLD VIOLIN FELLOWSHIP	4,155					4,078		4,078		4,078
2642645	BILL & MARY GASSER MUSIC FELLOW	17,006					17,054		17,054	-9,773	7,281
2642646	MARGARAET H HAMLIN FELLOWSHP	2,471					2,440		2,440		2,440
2642647	DOROTHY L. HERRIMAN FELLOWSHIP	50,222					51,184		51,184		51,184
2642649	ARTHUR W. MASON FELLOWSHIP	2,821					2,875		2,875		2,875
2642650	WILLIAM ADAM TRUMPET FELLOWSH	1,414					1,427		1,427		1,427
2642651	RUSSELL A HAVENS FELLOWSHIP	4,074					3,993		3,993		3,993
2642652	BERNHARD HEIDEN FELLOWSHIP	1,737					1,747		1,747		1,747
2642653	EVA HEINITZ CELL FELLOWSHIP	23,025					22,977		22,977		22,977
2642654	ERNEST HOFFZIMMER FELLOWSHIP	352					342		342		342
2642655	WILLI APEL EARLY MUSIC FELLOWSHI	3,931					3,854		3,854		3,854
2642656	LEONARD HOKANSON CHAMBER MUS	552					566		566		566
2642657	BRUCE HUBBARD FELLOWSHIP	936					924		924		924
2642658	MACK H KAY FELLOWSHP	928					968		968		968
2642659	KLINEFELTER FELLOWSHIP	1,254					1,231		1,231		1,231
2642660	AUNGST OPERA STUDY FELLOWSHIP	3,497					3,453		3,453		3,453
2642661	E J & ELEANOR KNAPIK FELLOWSHIP	16,261					15,932		15,932		15,932
2642662	SUSAN SUKMAN MCCRAY FELLOWSHI	228					225		225		225
2642663	SUSANN MCDONALD HARP FELLOWS	0					1,881		1,881		1,881
2642664	BERNARDO & JOHANNA MENDEL FELL	113,229					65,166		65,166		65,166
2642665	WILFRED C BAIN OPERA FELLOWSHIP	19,781					20,013		20,013		20,013
2642666	B WINFRED MERRILL FELLOWSHP	156					418		418		418
2642667	NATHAN & MARGARET CULVER MILLE	3,767					3,720		3,720		3,720
2642668	DOROTHY HOFF MITCHELL FELLOWSH	0					387		387		387
2642669	NINA NEAL FELLOWSHIP	29,219					28,663		28,663		28,663
2642670	BARBERA FELLOWSHIP	3,136					3,094		3,094		3,094
2642671	JUAN ORREGO-SALAS FELLOWSHIP	2,133					2,097		2,097		2,097
2642672	JASON PARAS FELLOWSHIP	4,669					4,598		4,598		4,598
2642673	MARY & OSWALD G RAGATZ ORGAN F	460					476		476		476
2642674	JOHN P RICHARDSON JR VIOLIN FELLO	962					1,057		1,057		1,057
2642675	JOSEPH BATTISTA FELLOWSHP	13,448					13,278		13,278		13,278
2642676	RUTH PARR SEPTER FELLOWSHIP	2,141					2,182		2,182		2,182
2642677	LOUISE ROTH FELLOWSHIP	7,177					7,037		7,037		7,037
2642678	LEE EDWARD SCHROEDER FELLOWSHI	5,756					5,683		5,683		5,683
2642679	GYORGY SEBOK FELLOWSHIP	22,457					22,176		22,176		22,176
2642680	WILLIAM BELL FELLOWSHIP	1,084					1,066		1,066		1,066
2642681	JERRY E SIRUCEK FELLOWSHIP	361					350		350		350

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2642683	SHULZ FELLOWSHIP	761					747		747	747
2642685	LEONARD BERNSTEIN FELLOWSHIP	5,753					5,648		5,648	5,648
2642686	CHARLOTTE STEINWEDEL FELLOWSHI	144					145		145	145
2642687	EVELYN P STIER FELLOWSHIP	718					704		704	704
2642688	ELIZABETH SCHAEFER FELLOWSHIP	278					272		272	272
2642689	HANS & ALICE B TISCHLER FELLOWSHI	959					156		156	156
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	7,673					7,820		7,820	7,820
2642691	GIORGIO TOZZI FELLOWSHIP	586					580		580	580
2642693	LENNART A VON ZWEYGBERG CELLO F	633					613		613	613
2642694	CHARLES H WEBB MUSIC FELLOWSHIP	1,825					1,829		1,829	1,829
2642695	THOMAS BEVERSDORF FELLOWSHIP	543					548		548	548
2642696	LAWRENCE R & VERA I WHITE FELLO	573					487		487	487
2642697	KEN C WHITENER JR FELLOWSHIP	2,500					2,469		2,469	2,469
2642698	ROBERT E WILLIAMS FELLOWSHIP	381					376		376	376
2642699	MARJORIE SCHLAMP WINTERS HARP	118,141					7,500		7,500	7,500
2642710	FRED EBBS FELLOWSHIP	1,161					1,140		1,140	1,140
2642719	RAPHEAL M PREVOT, JR. MEMO FELL	2,000					1,500		1,500	1,500
2642720	MERLE EVANS FELLOWSHIP	23,353					23,801		23,801	23,801
2642744	THEODORE A GRAMS & EMMA E GRA	7,330					7,470		7,470	7,470
2642747	LUCY & SAMUEL CHU PIANO SCHOLA	323					325		325	325
2642748	ROSTISLAV DUBINSKY MUSIC FELLOW	2,292					5,177		5,177	5,177
2642749	GEORGINA JOSHI COMPOSITION COM	0					2,841		2,841	2,841
2642750	WALTER & FRED KAUFMANN MUSIC	450					1,207		1,207	1,207
2642751	JOHN MACK MEMORIAL FELLOWSHIP	518					529		529	529
2642760	MARY COFFMAN TILTON HARPSICHO	823					23,453		23,453	13,453
2642765	PETER & MONIKA KROENER DEAN'S I	21,173					10,000		10,000	-10,000
2642770	GEORGINA JOSHI FELLOWSHIP	25,000					65,391		65,391	-25,000
2642780	GEORGINA JOSHI INTL CAREER DEVEL	25,000					92,559		92,559	-25,000
2642789	NELLIE WOODS MYERS FELLOWSHIP	3,540					3,703		3,703	3,703
2642791	SCOTT C & KATHRYN SCHURZ FOM FE	2,450					0		0	0
2642798	JAMES & HELEN PELLERITE FLUTE FELL	914					531		531	531
2642799	ROBERT C RAYFIELD ORGAN FELLOWS	338					355		355	355
2642801	BEDDOW & NORDLOH FRIENDS OF M	1,556					1,539		1,539	-1,539
2642802	JULIA BRABSON FELLOWSHIP	578					566		566	566
2642803	TERRY C. SHIRK FELLOWSHIP	652					638		638	638
2642804	WALTER & DOROTHY ROBERT FELLO	2,306					2,284		2,284	2,284
2642805	MILDRED F YODER FELLOWSHP	522					516		516	516
2642807	HARRY SUKMAN FELLOWSHIP	476					467		467	467
2642808	LEONARD & MAXINE RYAN FELLOWSH	865					840		840	840
2642809	STEPHEN A BACKER MEMORIAL FELLO	416					439		439	439
2642811	MARTIN LUTHER KING JR FELLOWSHIP	0					98		98	98

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Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
RESFEL FELLOWSHIPS											
2642812	ROBERT LAMARCHINA FELLOWSHIP	344					341		341		341
2642813	WILDA GENE MARCUS PIANO FELLOW	814					804		804		804
2642814	JASCHA HEIFETZ FELLOWSHIP	5,666					5,555		5,555		5,555
2642815	MARVIN CARMACK FELLOWSHIP	2,041					2,015		2,015		2,015
2642816	FRANCES A BROCKMAN FELLOWSHIP	4,980					4,917		4,917		4,917
2642817	DOROTHY REY FELLOWSHIP	737					728		728		728
2642818	ELSIE I SWEENEY FELLOWSHIP	15,035					14,140		14,140		14,140
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	8,423					500		500		500
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	2,277					2,286		2,286		2,286
2642822	JANET CORDAY WON FELLOWSHIP	883					853		853		853
2642823	DAVID C HALL WOODWIND FELLOWS	2,618					2,668		2,668		2,668
2642825	ERIC D. BATTERMAN MEM. FELLOWS	2,782					2,945		2,945		2,945
2642826	MARK H HINDSLEY FELLOWSHIP	312					308		308		308
2642827	WENNERSTROM MUSIC THEORY A I F	0					690		690		690
2642828	FREDERICK A FOX COMPOSITION FELL	248					259		259		259
2642829	MURRAY GRODNER DOUBLE BASS SC	272					290		290		290
2642830	ST LUKE'S UMC/GOULDING & WOOD	570					566		566		566
2642831	HARVEY PHILLIPS MEMORIAL SCHOLA	873					893		893		893
2642832	DAVID N BAKER JAZZ FELLOWSHIP	7,039					10,241		10,241		10,241
2642833	ALAN P. BELL FRIENDS OF MUSIC FELL	11,551					554		554		554
2642834	I & C M CRISTINI FRIENDS OF MUSIC F	2,186					2,120		2,120		2,120
2642835	BILL & MARY GASSER FELLOWSHIP	9,940					19,341		19,341		19,341
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC	5,162					5,097		5,097		5,097
2642838	LAWRENCE P HURST MEDAL DOUBLE	0					2,546		2,546		2,546
2642839	KENDA WEBB FRIENDS OF MUSIC FELL	12,329					12,126		12,126		12,126
2642840	MARGARET HARSHAW FELLOWSHIP	515					509		509		509
2642841	SHAINBERG & NEWMAN FRIENDS OF	962					1,004		1,004		1,004
2642842	RUTH E. THOMPSON FRIENDS OF MU	17,613					14,935		14,935		14,935
2642844	VIRGINIA A JONES SCHOLARSHIP	1,630					1,661		1,661		1,661
2642845	WILLIAM S & EMMA S HORN FELLOW	18,155					17,788		17,788		17,788
2642846	STEVE ZEGREE VOCAL JAZZ FELLOWSH	3,608					500		500		500
2642851	EARL O BATES FELLOWSHIP	415					411		411		411
2642853	WALTER CASSEL FELLOWSHIP	489					483		483		483
2642855	PATSY EARLES FRIENDS OF MUSIC FEL	1,246					1,230		1,230		1,230
2642857	THE ROBERT KRAUS MEMORIAL FELL	1,251					1,368		1,368		1,368
2642860	MICHAEL KUTTNER FELLOWSHIP	5,691					6,819		6,819		6,819
2642865	MARCEL MULE FELLOWSHIP	682					670		670		670
2642867	CHARLES GORHAM TRUMPET FELLOW	496					1,399		1,399	-562	837
2642868	ROSETTA SAMAROTTO MEMORIAL SC	465					933		933		933
2642869	DORIS KLAUSING PERRY FELLOWSHIP	694					674		674		674
2642872	HARRIETT BLOCK OPERATIC SCHOLAR	2,632					2,599		2,599		2,599

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
RESFEL FELLOWSHIPS											
2642875	MARIE ALICE & GILBERT PEART FELLO	1,330					1,333		1,333		1,333
2642877	MARTHA LIPTON SCHOLARSHIP	0					8,482		8,482		8,482
2642878	GEORGE A BILQUE, JR FOM FELLOWS	14,808					59,632		59,632	0	59,632
2642879	WILMA JENSEN ORGAN FELLOWSHIP	729					720		720		720
2642880	JACKIE PEMBERTON FELLOWSHIP	244					240		240		240
2642881	ROBERT D SULLIVAN MUSIC FELLOWS	2,284					1,499		1,499		1,499
2642883	JOAN & MARVIN CARMACK FOM FELL	5,445					5,376		5,376		5,376
2642884	FRED WILKINS & RICHARD W BOSSE F	0					233		233		233
2642885	WOODWIND & BRASSWIND FELLOWS	1,139					1,146		1,146		1,146
2642886	LAWRENCE & CELEST HURST FRNDS M	0					2,561		2,561	-1,125	1,436
2642889	DR FREDERICK FREEBURNE ENDOW FE	46,060					45,479		45,479		45,479
2642895	MARILYN KEISER ORGAN FELLOWSHIP	325					351		351		351
2642896	HARRY & RUTH HOUESHEL MEM FL	272					271		271		271
2642897	SOCIETY OF FRIENDS OF MUSIC FELLO	50,314					37,944		37,944		37,944
2642898	HERMAN B WELLS FRIENDS OF MUSIC	769					767		767		767
2642899	ROBERT A. EDWARDS FRIENDS OF MU	4,162					4,109		4,109		4,109
2642926	MARGARET E HILLIS MEM SCHL CHOR	4,141					13,514		13,514	-9,049	4,465
2642934	DR SARAH CLEVINGER FELLOWSHIP	0					1,125		1,125	-1,125	0
2642935	JOYCE & JIM GRANDORF FRIENDS OF	932					1,370		1,370	0	1,370
2642936	JEANETTE CALKINS MARCHANT FOM F	9,748					4,286		4,286		4,286
2642938	DICK & LOUISE JOHNSON FNDN MUSI	0					2,500		2,500		2,500
2642941	RICHARD & ELEANOR OSBORN FELLO	5,572					2,699		2,699		2,699
2642943	BOONSHOFT FAMILY MUSIC FELLOWS	0					237		237		237
2642945	L BASS & J MELLICHAMP ORGAN FLW	0					908		908		908
2642951	SCOTT SCHURZ MUSIC FELLOWSHIP	0					2,203		2,203	-1,125	1,078
2642958	HOWARD AND LINDA KLUG CLARINET	0					551		551		551
2642959	ANN SCHILLING HARRISON BICENTEN	0					1,500		1,500	-1,125	375
2642960	JUDY & GREGG SUMMERVILLE MUSIC	0					532		532		532
2643167	PREHISTORIC ARCH-FELLOWSHIP	38,000				3,239	38,000		41,239		41,239
2644402	JESSE FINE FELLOWSHIP	3,750					2,500		2,500		2,500
2647100	KENNETH & LOUISE YAHNE	13,590					50,781		50,781	-40,000	10,781
2647120	GEORGE P SMITH II	6,250					0		0	0	0
2647130	JAMES G RICHMOND	8,136					22,000		22,000	-12,500	9,500
2647135	V WILLIAM & NANCY B HUNT	16,617					135,555		135,555	-100,000	35,555
2647140	PATRICK L. BAUDE FELLOWSHIP	3,250					15,000		15,000	-7,500	7,500
2647150	R NEIL & MICHELE K IRWIN	3,250					7,000		7,000	-3,750	3,250
2647165	SCOTT N FLANDERS	7,500					25,000		25,000	-12,500	12,500
2647170	DAVID GREENE & BARBARA BEALER	69,500				0	116,341		116,341	-50,000	66,341
2647175	MAURER MTP FELLOWSHIP	325,000				60,000	1,440,000		1,500,000	-1,000,000	500,000
2647204	JOHN R AX FELLOWSHIP	2,000					0		0		0
2647205	DAVID D BANTA LAW AWARD	4,000					2,500		2,500		2,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2647206	BALFOUR SCHOLARSHIP	3,000					2,000		2,000	2,000
2647207	HARRIET BEASLEY FELL	30,000					35,000		35,000	35,000
2647208	GARY L. & DENISE B. BIRNBAUM SCHO	5,000					6,000		6,000	6,000
2647210	RICHARD & JUDITH RHODES FELLOWS	0					1,000		1,000	1,000
2647211	S.H. AND S. DILLIN SCHOLARSHIP	5,500					4,500		4,500	4,500
2647218	HOWARD J COFIELD FELLOWSHIP	10,000					0		0	0
2647223	RUTH L ELIAS FELLOW LAW	2,087					2,127		2,127	2,127
2647224	THE ESKENAZI FELLOWSHIP	15,000					8,000		8,000	8,000
2647225	ESLICK G S -FELLOWSHIP	1,300					2,000		2,000	2,000
2647227	FLETCHALL SCHOLARSHIP	0					2,000		2,000	2,000
2647228	BERNARD C FRICK SCHOLARSHIP	14,000					9,000		9,000	9,000
2647229	FRIEDLANDER-E & D-FELLOWSHI	7,000					7,000		7,000	7,000
2647230	GARDNER COL K-SCHOLARSHIP	4,000					4,500		4,500	4,500
2647231	BERNARD C GAVIT MEM FUND	0					3,000		3,000	3,000
2647235	CHARLES A HALLECK END-FELL	2,021					2,060		2,060	2,060
2647237	GLEN R HILLIS FELLOWSHIP	5,000					6,000		6,000	6,000
2647240	JOHN W HOUGHTON ENDOWED FELL	10,000					9,000		9,000	9,000
2647241	EDWARD L & REBA R LAY BLTN LAW F	9,000					7,000		7,000	7,000
2647242	EFFIE E JORDAN SCHOLARSHIP	208					0		0	0
2647243	FORREST E JUMP FELLOWSHIPS	79,000				10,000	69,000		79,000	79,000
2647244	E. W. KINTNER FELL	75,000					78,000		78,000	78,000
2647246	LAW SCHOOL-BLOOMINGTON	100,000					60,000		60,000	60,000
2647249	LILA B LOUDEN MEM-FELLOWSHP	0					2,000		2,000	2,000
2647250	MAGEE ENDOWMENT INC	2,754					2,807		2,807	2,807
2647251	CHARLES W MILLER END INC	773					788		788	788
2647252	ROBT W MCCONNELL MEMORIAL	0					2,000		2,000	2,000
2647253	J V & KEITH MASTERS FELLOW	0					3,500		3,500	3,500
2647254	SAMUEL L. MITCHELL MEM SCH	0					499		499	499
2647260	GOSSMAN FAMILY SCHOLARSHIP/CTE	0					15,000		15,000	-7,500 7,500
2647265	WH PARR JR MEMORIAL FELLOW	1,000					1,000		1,000	1,000
2647275	BATMAN JUDGE & IRA C. LOAN FELLO	0					0		0	0
2647276	LEN FROMM EMERGENCY SCHOLARS	5,000					10,000		10,000	10,000
2647277	MAURER SCHOOL OF LAW STUDENT S	10,000					8,000		8,000	8,000
2647278	LAWS SCHOOL FELLOWSHIPS-EXTERN	0				15,000	100,000		115,000	115,000
2647280	ARNOLD H GERBERDING INDIANA LW	5,000					7,000		7,000	7,000
2647281	LEROY & ELEANOR HOFMANN SCHOL	2,500					13,500		13,500	-4,500 9,000
2647282	CHARLES & JEAN BRUESS LAW FELLO	750					3,000		3,000	-2,250 750
2647283	GENE ECKERTY MEMORIAL FELLOWSH	8,000					8,000		8,000	8,000
2647284	TURRELL F C -FELLOWSHIP	10,000					8,000		8,000	8,000
2647285	BERNARD HARROLD FELLOWSHIP	0				6,500	65,000		71,500	-44,232 27,268
2647288	BENTSON FOUNDATION FELLOWSHIP	3,500					8,000		8,000	-4,500 3,500

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2647289	EDWARD W NAJAM, JR. FELLOWSHIP	22,000				5,000	45,000		50,000	-18,000 32,000
2647293	WENDELL WILLKIE FELLOWSHIP	10,000					10,000		10,000	10,000
2647310	DONALD P DORFMAN FELLOWSHIP	23,064				1,000	40,000		41,000	-17,637 23,363
2647311	GIBSON-WELLS SCHOLARSHIP FOR EX	5,000					5,000		5,000	5,000
2647312	SYDNEY L & PAMELA STEELE FELLOWS	750					5,000		5,000	-2,250 2,750
2647313	MARK S & KARIN WOJCIECHOWSKI SC	0					7,500		7,500	-4,500 3,000
2647316	BUSINESS LAW AUDIT FELLOWSHIP	0					5,000		5,000	5,000
2647322	GEORGE P. SMITH II, FELLOWSHIP	0					9,000		9,000	-7,500 1,500
2647325	SOCIAL JUSTICE FELLOWSHIP	0					4,000		4,000	-2,250 1,750
2647327	CTR FOR CXL DEMOCRACY BOARD AD	0					5,000		5,000	-2,250 2,750
2647330	MCLOUGHLIN FAMILY FELLOWSHIP	11,250					20,000		20,000	-7,500 12,500
2647335	DELANEY FELLOWSHIP	0					12,500		12,500	-12,500 0
2647340	ELMORE FAMILY FELLOWSHIP	104,518				0	300,000		300,000	-150,000 150,000
2647341	ROBERT AND DARLENE DUVIN FELLO	14,000					15,000		15,000	15,000
2647342	SIMMONS-SCHNELLENBERGER FELLO	1,875					10,000		10,000	-1,125 8,875
2647343	LEONARD D. FROMM STUDENT SUPP	750					0		0	0
2647344	SYLVAN TACKITT FELLOWSHIP	3,000					2,000		2,000	2,000
2647345	BAKER & DANIELS PRO BONO FELL	10,000					10,000		10,000	10,000
2647350	GEORGIA ARNKENS FELL	3,123					3,183		3,183	3,183
2647351	OEXMANN FELL	845					861		861	861
2647352	SIG BECK AWARD	1,500					1,000		1,000	1,000
2647353	BASH FELL	3,500					3,000		3,000	3,000
2647354	BATMAN FELL	5,000					3,000		3,000	3,000
2647355	ELBA BRANIGAN FELL	15,000					8,000		8,000	8,000
2647356	CLASS OF 1979 FELL	0					3,000		3,000	3,000
2647357	CLASS OF 1997 FELL	0					1,000		1,000	1,000
2647359	DEANS FELL	15,000					8,000		8,000	8,000
2647360	ALECIA DECOUDREAUX FELL	5,000					5,000		5,000	5,000
2647361	WILLIAM DOBBINS FELL	1,000					1,500		1,500	1,500
2647362	DOWELL FELL	30,000					30,000		30,000	30,000
2647364	MICHAEL GUEST FELLOWSHIP	1,000					2,500		2,500	2,500
2647365	JOHN HARMAN FELL	14,000					10,000		10,000	10,000
2647366	PAUL JASPER FELL	3,000					3,000		3,000	3,000
2647368	JEFFERIES FELL	20,000					15,000		15,000	15,000
2647369	STEPHEN JEFFIRS FELL	0					1,000		1,000	1,000
2647370	ART KALLERES FELL	5,000					3,000		3,000	3,000
2647371	THOMAS KRISE FELL	0					1,000		1,000	1,000
2647373	ANGELA LIEURANCE FELL	500					500		500	500
2647374	TOM LOFTON FELL	23,846					24,303		24,303	24,303
2647375	LUCAS FELL	28,000					20,000		20,000	20,000
2647379	MAURICE MILLER FELL	30,000					20,000		20,000	20,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2647380	MYERS FELL	0					1,000		1,000	1,000
2647381	MARILYN PENDERGAST FELL	1,000					1,500		1,500	1,500
2647382	WILLIAM PLANE FELL	1,000					2,500		2,500	2,500
2647383	PUBLIC INTEREST LAW FELLOWSHIP	10,000					12,000		12,000	12,000
2647384	GERALD REDDING FELL	12,000					6,000		6,000	6,000
2647385	ROBERTS BLUE FELL	10,000					13,000		13,000	13,000
2647386	ROBINSON FELL	10,000					0		0	0
2647387	SNYDER FEL	20,000					20,000		20,000	20,000
2647388	SUE SHIELDS FELL	5,000					6,000		6,000	6,000
2647389	MILT STEWART FELL	25,000					55,000		55,000	-55,000
2647390	CHARLES WILSON FELL	2,500					4,000		4,000	4,000
2647391	RICHARDSON/TINDER/LOGAN FELL	8,000					8,000		8,000	8,000
2647393	RICHARD D LOGAN FELLOWSHIP	0					0		0	0
2647394	LAUREN K. ROBEL SCHOLARSHIP	0					7,000		7,000	-4,500
2647395	JOHN H. KIMBERLING MTP	24,716				5,000	85,000		90,000	-30,284
2647397	BOSHKOFF MEMORIAL FELLOWSHIP	2,750					5,000		5,000	-2,250
2648760	DO NOT USE - SCHOLARSHIP BUDGET	100,000					195,000		195,000	195,000
2927811	CENTER ON AMERICAN POLITICS FUN	0					1,125		1,125	-1,125
2930812	AVAILABLE FOR USE	0					3,025		3,025	-1,125
Total Sub-Fund:		5,281,687				179,172	9,318,216		9,497,388	-3,707,315
RESSCH SCHOLARSHIPS										
2520005	ANNE MATHEWS SCOTT SWIMMING	0					2,500		2,500	2,500
2520010	IU BASKETBALL CAPTAIN'S SCHOLARS	0					6,250		6,250	6,250
2520011	MICHAEL & PAULA BRYANT MEN'S BB	0					6,250		6,250	6,250
2520014	WILLIAM L CAMPBELL SCHOLARSHIP	0					2,250		2,250	2,250
2520015	RALPH D & MARTHA C WRAY SCHOLA	0					6,250		6,250	6,250
2520016	STEVE M AND LINDSAY SMITH FAMILY	0					5,000		5,000	5,000
2520020	RICHARD S & NORMA J JOHNS FOOTB	0					5,000		5,000	5,000
2520025	INDIANA MRI/HONOR OF DR. BRAD B	0					2,500		2,500	2,500
2520035	BROMM FAMILY MEN'S SOCCER	0					2,500		2,500	2,500
2520040	P STUART HOLMQUEST FOOTBALL SC	0					15,973		15,973	15,973
2520045	P STUART HOLMQUEST BASEBALL SCH	0					15,973		15,973	15,973
2520050	ALINE H. ROBINSON VOLLEYBALL SCH	0					4,500		4,500	4,500
2520055	MICHAEL FREITAG SOCCER SCHOLARS	0					2,500		2,500	2,500
2520060	PFAU ATHLETIC SCH-HONOR W DAVID	0					5,000		5,000	5,000
2520065	COOK GROUP, INC.-W DAVID MARTIN	0					2,500		2,500	2,500
2520070	MARGE COUNSILMAN SWIMMING SC	0					2,500		2,500	2,500
2520075	KUNKEL FAMILY FOOTBALL SCHOLARS	0					10,000		10,000	10,000
2520076	BERE-SIGFUSSION SWIMMING & DIVI	0					5,000		5,000	5,000
2520077	TODD YEAGLEY SOCCER SCHOLARSHIP	0					2,500		2,500	2,500
2520078	GABRIELLA DENKER SOCCER SCHOLAR	0					5,001		5,001	5,001

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2520080	GLAUBINGER SCHOLAR ATHLETE	0					500,000		500,000		500,000
2520081	ADAM HERBERT SCHOLAR ATHLETES	0					500,000		500,000		500,000
2520085	BOB JONES FAMILY SOCCER	0					5,000		5,000		5,000
2520086	SEARLES FAMILY SCHOLARSHIP	0					5,000		5,000		5,000
2520088	JAMES E STONE FOOTBALL SCHOLARS	0					5,000		5,000		5,000
2520090	STEVE GUBACK NORWALK HIGH SCHO	0					10,000		10,000		10,000
2520096	SANFORD H. LAWRENCE SCHOLARSHI	0					2,500		2,500		2,500
2520105	STOLBERG FTBALL HONOR TERRY PHIL	0					5,000		5,000		5,000
2520106	TOM & SHIRLEY MANNING FOOTBALL	0					2,500		2,500		2,500
2520110	VICKI SHELTON ATHLETIC & WOMEN'	0					25,000		25,000		25,000
2520121	ARTHUR R METZ II	0					415,000		415,000	-207,500	207,500
2520125	KEN & LINDA KACZMAREK FOOTBALL	0					2,500		2,500		2,500
2520130	STEVE & DIANE HIATT MEN'S GOLF SC	0					5,046		5,046		5,046
2520135	JOHN & RUTH HARVEY DIVING	0					2,500		2,500		2,500
2520140	MIKE MAYER MEN'S GOLF SCHOLARS	0					2,500		2,500		2,500
2520145	WEINTRAUB FAMILY SWIMMING	0					6,250		6,250		6,250
2520155	CURT SIMIC VARSITY DIVING	0					5,000		5,000		5,000
2520160	DOUGLAS STRONG SWIMMING SCHO	0					2,500		2,500		2,500
2520170	ERLEN FAMILY SCHOLARSHIP/HONOR	0					5,000		5,000	-2,500	2,500
2520175	BATALIS FAMILY FOOTBALL	0					2,500		2,500		2,500
2520190	ROBERT F & BRENDA K RICHARDS ATH	0					12,500		12,500		12,500
2520195	GAMBILL FAMILY SCHOLARSHIP	0					2,500		2,500		2,500
2520198	JACK & DIANE HIENTON FOOTBALL	0					5,000		5,000		5,000
2520199	SWANEL BEVERAGE COMPANY SCHOL	0					2,500		2,500		2,500
2520201	HEAD COACH SHONDA STANTON SOF	0					2,250		2,250		2,250
2520203	DR. LARRY RYAN FAMILY SCHOLARSHI	0					2,250		2,250		2,250
2520205	GENE & SALLY PERKINS	0					2,500		2,500		2,500
2520206	GAIL & BRETT PHEFFER-CHARLIE NEL	0					5,000		5,000		5,000
2520207	LYNN GITLIN & MICHAEL STEIN MEN'S	0					5,000		5,000		5,000
2520208	HOOSIER MEN'S BASKETBALL	0					22,500		22,500		22,500
2520209	STEVEN A SPAULDING & FAM ATHLETI	0					2,250		2,250		2,250
2520210	FRED & MARCIA UNGER FOOTBALL	0					2,500		2,500		2,500
2520213	LOIS YOUNG DUSTHIMER SCHOLARSH	0					9,000		9,000	-4,500	4,500
2520214	JEFFREY HAYNES HILLS GLBT SCHOLAR	0					8,500		8,500	-8,500	0
2520219	LYNN AND RAY LEWIS SCHOLARSHIP	0					11,230		11,230	-5,615	5,615
2520220	KENNETH R.R. GROS LOUIS FRESHMA	0					5,000		5,000	-2,500	2,500
2520221	THOMAS AND MARY OLSEN SCHOLAR	0					9,000		9,000	-4,500	4,500
2520222	DICK BISHOP IU STUDENT FOUNDATI	0					9,000		9,000	-4,500	4,500
2520223	DR CRAIG W HERTZ MEN'S SWIMMIN	0					2,250		2,250		2,250
2520225	HEAD COACH RAY LOOZE SWIMMING	0					2,250		2,250		2,250
2520227	CH ERWIN VAN BENNEKOM WMN SO	0					2,250		2,250		2,250

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
RESSCH SCHOLARSHIPS										
2520230	AMY JOHNSON ROTH SCHOALRSHIP	0					8,000		8,000	-4,000
2520231	WILLIAM ROTH SCHOLARSHIP	0					8,000		8,000	-4,000
2520235	JUNE & DARL MILLER SCHOLARSHP	0					10,000		10,000	-5,000
2520240	WILBERT W "BILL" GASSER SCHOLARS	0					10,000		10,000	-5,000
2520245	LUCILLE TAYLOR SCHOLARSHIP	0					5,000		5,000	-2,500
2520250	SANDY, JASON, KERRY & KENT DOVE	0					5,000		5,000	
2520251	EDWARD M & LINDA EVERITT FOOTB	0					4,450		4,450	
2520252	TERRY TALLEN FOOTBALL LEADERSHIP	0					2,500		2,500	
2520255	DR JEFF HUBER DIVING	0					2,500		2,500	
2520260	DAVID & BETSY BIKOFF FOOTBALL	0					12,500		12,500	
2520265	FRED GLASS ATHLETIC	0					2,500		2,500	
2520270	THOMAS W COLE SWIMMING	0					2,500		2,500	
2520281	NANCY WILKINSON ATHLETIC SCHOLA	0					11,250		11,250	
2520282	COACH STEVE AIRD WOMEN'S VBALL	0					2,250		2,250	
2520283	COACH CHRIS LEMONIS BASEBALL SC	0					2,250		2,250	
2520285	COACH TERI MOREN WOMEN'S BASK	0					2,250		2,250	
2520286	COACH STEVE PETERSON WOMEN'S R	0					2,250		2,250	
2520287	RALPH D & MARTHA C WRAY ATHLETI	0					12,669		12,669	
2520289	THOMAS W TAYLOR MEN'S BASKETBA	0					4,500		4,500	
2520291	RK & DL DUPREE IU WOMENS VOLLEY	0					1,125		1,125	
2520292	DAVID AND RAE EVANS SCHOLARSHIP	0					2,250		2,250	
2520293	T & J RUSH BSKTB SCHL HONOR OF TO	0					2,250		2,250	
2520295	COACH KAYLA BAYSHORE FIELD HOCK	0					2,250		2,250	
2520301	ALUMNI CHAPTER OF WHITEWATER V	0					1,000		1,000	
2520302	ATLANTA CHAPTER/WHITE SCHOLARS	0					2,000		2,000	
2520304	CENTRAL CAROLINA ALUMNI CHAPTE	0					2,750		2,750	
2520307	CHARLOTTE ALUMNI CHAPTER SCHOL	0					3,500		3,500	
2520308	CHICAGO ALUMNI CHAPTER SCHOLAR	0					1,000		1,000	
2520309	COLORADO ALUMNI CHAPTER SCHOL	0					2,000		2,000	
2520312	DEARBORN COUNTY ALUMNI CHAPTE	0					500		500	
2520313	GLBTAA STUDENT PROGRAM & SCHO	0					7,000		7,000	
2520314	GREATER CINCINNATI ALUMNI CHAPT	0					1,500		1,500	
2520315	CHARLIE AND JEANETTA NELMS SCHO	2,000					1,000		1,000	
2520316	GREATER EVANSVILLE ALUMNI CHAPT	0					4,000		4,000	
2520318	IU OUTDOOR ADVENTURES MEMORIA	0					1,000		1,000	
2520319	JOHNSON COUNTY ALUMNI CHAPTER	0					500		500	
2520320	LAKESHORE REGION ALUMNI CHAPTE	0					2,500		2,500	
2520322	LOS ANGELES CHAPTER SCHOLARSHIP	0					1,000		1,000	
2520323	LOUISVILLE/SOUTHERN IN ALUMNI C	0					3,000		3,000	
2520324	METRO NEW YORK ALUMNI CHAPTER	0					1,000		1,000	
2520325	JOON PARK STUDENT LEADERSHIP SC	0					1,000		1,000	

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2520326	MONROE COUNTY ALUMNI CHAPTER	0					1,500		1,500		1,500
2520327	NORTHEAST INDIANA ALUMNI CHAPT	0					1,000		1,000		1,000
2520328	SOUTH FLORIDA ALUMNI CHAPTER SC	0					500		500		500
2520329	SOUTHWEST FLORIDA ALUMNI CHAPT	0					1,000		1,000		1,000
2520330	SOUTHWEST INDIANA ALUMNI CHAPT	0					2,500		2,500		2,500
2520331	ST JOSEPH COUNTY ALUMNI CHAPTER	0					1,000		1,000		1,000
2520333	WASHINGTON D.C. AREA ALUMNI CH	0					1,200		1,200		1,200
2520334	WEST CENTRAL ALUMNI CHAPTER SC	0					2,000		2,000		2,000
2520401	WILLIAM E & LENORE MCSHANE BUSS	0					2,000		2,000		2,000
2520402	EDWARD C. AND HAZEL L. STEPHENSO	0					9,000		9,000		9,000
2520403	ROBERT J. LATHER II MEMORIAL SCHO	0					6,000		6,000		6,000
2520406	GEORGE DIXIE HEIGHWAY SCHOLARS	0					12,000		12,000		12,000
2520408	JENNIFER BARREIRO MEMORIAL SCH	0					1,000		1,000		1,000
2520410	JENNY SUHR LEADERSHIP SCHOLARSH	0					800		800		800
2520411	LARRY A. JONES SCHOLARSHIP	0					5,000		5,000		5,000
2520414	YENERICH BROTHERS DELTA UPSILON	0					2,000		2,000		2,000
2520415	JILL BEHRMAN SCHOLARSHIP	0					3,000		3,000		3,000
2520416	ERNEST P AND NERINA G RANGAZAS S	0					3,000		3,000		3,000
2520418	CURTIS SIMIC SCHOLARSHIP FOR LEA	0					63,000		63,000		63,000
2520420	JOHN T. LIND, M.D. SCHOLARSHIP	0					1,000		1,000		1,000
2520421	KATHRYN OBER FUND	0					1,000		1,000		1,000
2520423	BLOOMINGTON PRESS CLUB SCHOLAR	0					1,000		1,000		1,000
2520425	ASIAN ALUMNI ASSOCIATION SCHOLA	0					1,000		1,000		1,000
2520426	MIKE BARNES/SEATTLE ALLUMNI CHA	0					500		500		500
2520430	JOHN R QUATROCHE JR MEMORIAL S	0					3,000		3,000		3,000
2520431	LATINO ALUMNI ASSOCIATION SCHOL	0					500		500		500
2520433	CASWELL FAMILY SCHOLARSHIP	0					1,000		1,000		1,000
2520434	CLARA & LESTER ROUDEBUSH SCHOL	0					1,100		1,100		1,100
2520435	LITTLE 500 STUDENT EMERGENCY FU	0					11,100		11,100		11,100
2520439	POWAGA-ANDERSON SCHOLARSHIP	0					1,100		1,100		1,100
2520440	IU STUDENT FOUNDATION SCHOLARS	0					6,000		6,000		6,000
2520444	MARY A ESNER BLACK & BRENDA H BL	0					16,000		16,000		16,000
2520445	2003 IUSF SC "FO LIFE" SCHOLARSHIP	0					600		600		600
2520450	LEESA WILSON GOLDMUNTZ	0					1,000		1,000		1,000
2520451	LITZLER FAMILY SPIRIT M/F SCHOLARS	0					400		400		400
2520452	CURRY DURKOTT MEMORIAL SCHOLA	0					1,600		1,600		1,600
2520453	BORG-WARNER SCHOLARSHIP	0					3,300		3,300		3,300
2520454	1999 STEERING COMMITTEE SCHOLA	0					850		850		850
2520459	CLAUDE RICH SCHOLARSHIP	0					1,000		1,000		1,000
2520461	NINE-ELEVEN COMBINED SCHINED SC	0					1,000		1,000		1,000
2520463	F. MCKINLEY BLOUGH SCHOLARSHIP	0					1,000		1,000		1,000

		2018-19	2019-20							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses			Net of Transfers In
RESSCH SCHOLARSHIPS										
2520465	MICHAEL ERICKSON AWARD	0					2,800		2,800	2,800
2520466	DOVE IUSF STEERING COMMITTEE SC	0					1,200		1,200	1,200
2520467	B.J. WALLS SCHOLARSHIP	0					2,500		2,500	2,500
2520468	WOLSKI FAMILY SCHOLARSHIP	0					500		500	500
2520470	WORKING RIDER'S SCHOLARSHIP	0					1,000		1,000	1,000
2520471	RICHARD C. STEINER SCHOLARSHIP	0					2,500		2,500	2,500
2520472	THE COLLOQUIUM FOR WOMEN OF I	0					9,000		9,000	9,000
2520473	HOWDY WILCOX -ATO- LITTLE 500 SC	0					2,000		2,000	2,000
2520476	MARTHA LEA ARMSTRONG MEMORIA	0					500		500	500
2520481	JOSEPH GRANVILLE & ANNA BERNICE	0					9,000		9,000	9,000
2520483	MEGAN RIPPEY SCHOLARSHIP	0					2,500		2,500	2,500
2520485	HOUSTON ALUMNI CHAPTER SCHL	0					500		500	500
2520487	NORMAN CLAUDE MORRISON SCHOL	0					4,750		4,750	4,750
2520488	HELEN I. SMITH SCHOLARSHIP	0					3,750		3,750	3,750
2520489	KYLE MAUCH FAMILY SCHOLARSHIP	0					1,500		1,500	1,500
2520495	HUTTON FINANCIAL EMERGENCY FUN	4,500					4,500		4,500	4,500
2520499	UNIVESITY ARCHITECT'S FUND SCHOL	0					1,000		1,000	1,000
2520568	FRITZ WESTENFELDER AWARD	0					1,000		1,000	1,000
2520600	KENNETH BUCHANAN SCHL	0					500		500	500
2520601	GENERAL SCHOLARSHIP FUND	0					10,000		10,000	10,000
2520604	JOHN B. MCFADDIN MEMORIAL FUND	0					100		100	100
2520606	JULIA CRENNER SCHOLARSHIP	0					2,500		2,500	2,500
2520609	ISIDORE FEIBLEMAN SCHOLARSHIP	0					3,000		3,000	3,000
2520610	EDWARD L. HUTTON SCHOLARSHIP	0					19,000		19,000	19,000
2520611	ROBERT L. KIDD SCHOLARSHIP	0					1,500		1,500	1,500
2520614	JANE CARPENTER KIDD SCHOLARSHIP	0					3,500		3,500	3,500
2520615	CHI OMEGA SCHOLARSHIP	0					8,500		8,500	8,500
2520620	HICKMAN-LINVILLE SCHOLARSHIP	0					10,000		10,000	10,000
2520621	JOHN KERR ROSE MEMORIAL SCHOLA	0					600		600	600
2520622	GERTRUDE RICH MEMORIAL SCHOLAR	0					1,500		1,500	1,500
2520627	DAD NOELL SCHOLARSHIP	0					2,000		2,000	2,000
2520630	IU STUDENT SCHOLARSHIPS ENDOW	0					2,400		2,400	2,400
2520631	HOWARD TAYLOR BATMAN SCHOLAR	0					18,000		18,000	18,000
2520633	JOHN W. RYAN SCHOLARSHIP	0					5,000		5,000	5,000
2520634	SMALLWOOD SCHOLARSHIP FUND	0					1,200		1,200	1,200
2520635	BOB HAMMEL SCHOLARSHIPS	0					4,500		4,500	4,500
2520636	DOMINO'S PIZZA SCHOLARSHIP	0					1,500		1,500	1,500
2520640	CECIL E.AND INEZ G HARLOS FAMILY S	0					16,200		16,200	16,200
2520642	HELEN R. HUMPHREY SCHOLARSHIP	0					30,000		30,000	30,000
2520643	BUCK FAMILY SCHOLARSHIP	0					8,000		8,000	8,000
2520645	WRIGHT SCHOLARSHIP FUND	0					200		200	200

		2018-19	2019-20								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RESSCH SCHOLARSHIPS											
2520646	BOB HOPE SCHOLARSHIP	0					12,500		12,500		12,500
2520647	MATTIE B. LACY SCHOLARSHIP	0					20,000		20,000		20,000
2520648	MABEL DUNN NICHOLS MEMORIAL SC	0					5,000		5,000		5,000
2520649	LAVELLE FORTENBERRY GENERAL SCH	0					10,000		10,000		10,000
2520651	J RUSSELL & FLORENCE MCFADDEN KE	0					6,000		6,000		6,000
2520652	A. AND L. MANNING SCHOLARSHIP	0					10,000		10,000		10,000
2520653	IU FOUNDATION GENERAL SCHOLARS	0					2,500		2,500		2,500
2520654	RONALD L. BARR SCHOLARSHIP	0					1,200		1,200		1,200
2520657	BROWNING SCHOLARSHIP	0					22,000		22,000		22,000
2520658	HOWARD W. FIEBER SCHOLARSHIP	0					26,000		26,000		26,000
2520659	CURTIS R. SIMIC LEADERSHIP SCHOLA	0					5,000		5,000		5,000
2520663	MARVIN AND PATRICIA CAVE SCHOLA	0					12,000		12,000		12,000
2520665	REVEREND DR ERNEST D BUTLER HU	49,200					35,000		35,000		35,000
2520668	JAMES A. ABROMSON SCHOLARSHIP	0					750		750		750
2520671	IRENE SCHAAF WALKER PHI MU SCHO	0					1,100		1,100		1,100
2520672	JERILYN JONES KENNEDY MEMORIAL	0					2,000		2,000		2,000
2520673	RETNA INEZ BLACKMAN MEMORIAL S	0					600		600		600
2520674	C & C FIRST GENERATION SCHOLARSH	0					1,200		1,200		1,200
2520677	BRUCE A. SERING SCHOLARSHIP	0					600		600		600
2520678	JOHN D. HILL SCHOLARSHIP	0					2,600		2,600		2,600
2520681	MARK F. OLLEY MEMORIAL SCHOLARS	0					1,000		1,000		1,000
2520685	MIKKELSEN FAMILY SCHOLARSHIP	0					1,100		1,100		1,100
2520688	JAMES E. AND RUTH M. WAGNER SCH	0					14,000		14,000		14,000
2520689	JAKE ISENBARGER LEADERSHIP SCHOL	0					600		600		600
2520690	GENE HEDRICK SCHOLARSHIP	0					750		750		750
2520691	RICHARD E. BISHOP SCHOLARSHIP	0					1,000		1,000		1,000
2520692	CIRCLE OF LIFE/BILL Z. LITTLEFIELD SC	0					4,000		4,000		4,000
2520693	IRENE SCHAAF & KENNETH G. WALKE	0					1,100		1,100		1,100
2520694	WONDERLAB SCHOLARSHIP	0					1,000		1,000		1,000
2520704	JACK E CAVANEY II MEMORIAL SCHOL	0					1,000		1,000		1,000
2520720	BLGTN BUSINESS & PROFESSIONAL W	1,000					900		900		900
2520721	AMANDA JEAN PELSOR MEMORIAL SC	3,000					2,000		2,000		2,000
2520722	FORD B HALL SCHOLARSHIP	2,000					3,000		3,000		3,000
2520723	MYRON & BABS FORMAN SCHOLARSH	1,000					1,000		1,000		1,000
2520724	OSHER REENTRY SCHOLARSHIP	60,000					60,000		60,000		60,000
2520725	RETURNING STUDENT SERVICES SCHO	1,500					300		300		300
2520736	DONALD D. MARTIN MEMORIAL SCH	0					9,000		9,000	-4,500	4,500
2520810	TINA M. JERNIGAN IU CINEMA STUDE	0					4,500		4,500	-2,250	2,250
2520821	EDWARD WONKAI AND FRANCES MO	0					11,250		11,250	-5,625	5,625
2520823	KATHLEEN A SIDELI SCHL FOR OVERSE	0					1,000		1,000		1,000
2520824	BP PEDULI SCHOLARSHIP	0					4,500		4,500	-2,250	2,250

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESSCH SCHOLARSHIPS										
2520983	FEDERAL PELL GRANTS 18-19 BL	27,915,892					0		0	0
2520984	FEDERAL PELL GRANTS 19-20 BL	0					28,959,334		28,959,334	28,959,334
2521100	HERBERT PRESIDENTIAL SCHOLARS	255,000					627,000		627,000	-372,000
2521101	ACCESS TO EXCELLENCE SCHOLARSHIP	1,000					28,000		28,000	255,000
2521104	FIELDING ADVOCACY & LEADERSHIP S	1,000					2,000		2,000	28,000
2521106	CARRIE PARKER TAYLOR SCHOLARSHI	2,700					2,700		2,700	2,000
2521111	PAYNE-STONE SCHOLARSHIP	2,000					1,000		1,000	2,700
2521112	JUDY AND INEZ REECE SCHOLARSHIP	2,000					1,000		1,000	1,000
2521116	GROUPS PROGRAM SCHOLARSHIP	0					2,000		2,000	1,000
2521117	HANNAH WILSON MEMORIAL SERVIC	0					2,000		2,000	2,000
2521125	OMNICARE FOUNDATION HIEP SCHOL	1,500					1,100		1,100	2,000
2521130	BYRON K MASON SCHOLARSHIP	0					2,000		2,000	1,100
2521131	WILMA & CHARLES HARRY SCHOLARS	0					2,000		2,000	-2,000
2521150	INTERNATIONAL EXPERIENCES PROGR	368,000					830,000		830,000	0
2521170	MELISSA LANEY CLARK SCHOLARSHIPS	9,600					4,600		4,600	-457,500
2521171	MASAICHI YAKAHI SCHOLARSHIP	400					400		400	372,500
2521174	ARVIN T HENDERSON SCHOLARSHIP	6,800					4,600		4,600	4,600
2521177	LES AND MARY LOU WATERS SCHOLA	3,500					3,200		3,200	4,600
2521179	JOSEPHINE STUCKEY SCHOLARSHIP	7,200					4,600		4,600	4,600
2521180	OLIVE B COLE SCHOLARSHIP	10,000					20,000		20,000	4,600
2521185	IU CHAPTER TIMMY FOUNDATION SC	1,000					1,200		1,200	20,000
2521190	SIMON S GOE SCHOLARSHIP	1,100					1,100		1,100	1,200
2521199	MARY AND TOM MARTZ STUDY ABRO	2,700					1,000		1,000	1,100
2521501	J A ABELL SCH FUND	0					6,000		6,000	1,000
2521510	BALFOUR SCHOLARSHIP FUND	0					58,000		58,000	6,000
2521512	F & A MCCAMMON SCH	0					60,000		60,000	58,000
2521521	WARD EVERETT HANGER SCH.	0					13,000		13,000	60,000
2521528	HAZEL FORCE SCHOLARSHIP	0					8,000		8,000	13,000
2521529	CLARENCE P HAMMERSTIEN SCH	0					8,000		8,000	8,000
2521571	REYNOLDS SCH FUND	0					26,722		26,722	8,000
2521578	HOMER B SUMMERS MEM SCH	0					12,000		12,000	26,722
2521579	RB & VIRGINIA STONER SCH	0					20,000		20,000	12,000
2521581	FEDERAL SEOG 18-19 BL	1,175,410					0		0	20,000
2521582	FEDERAL SEOG 19-20 BL	0					1,175,410		1,175,410	0
2521650	IRENE ROSS SIMPSON SCHOLARSHIP F	0					8,000		8,000	1,175,410
2521701	LINSMITH SCHOLARSHIP	0					12,000		12,000	8,000
2521731	GLBTAA EMERGENCY SCHOLARSHIP	0					10,000		10,000	12,000
2521745	ALUMNI CHAPTER SCHOLARSHIPS	0					15,000		15,000	10,000
2521750	CLAUDE RICH SCHOLARSHIP	0					1,500		1,500	15,000
2521760	ALUMNI AFFILIATE GROUPS SCHOLAR	0					1,000		1,000	1,500
2521970	STEVE GUBACK SPORTS JOURNALISM	0					7,500		7,500	1,000
									-2,500	5,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESSCH SCHOLARSHIPS											
2521980	JAMES AND ANNE BRIGHT SCHOLARS	0					5,000		5,000	-5,000	0
2521985	SCOTT & KATHRYN SCHURZ LATIN AM	0					5,000		5,000	-5,000	0
2521990	RICHARD C & CHERYL DANCEY BALOU	0					4,500		4,500	-2,500	2,000
2521995	FREEDOM OF THE PRESS SCHOLARSHI	0					4,662		4,662	-2,662	2,000
2523010	ROBERT & MARGARET SUTTER-HERM	0					25,000		25,000	-12,500	12,500
2523011	ANNE B & BRIAN D WYMORE SCHOLA	0					5,400		5,400	-2,700	2,700
2523020	JEFFERSON SHREVE-WELLS SCHOLARS	0					5,000		5,000	-2,500	2,500
2523030	EDWARD L HUTTON/HERMAN B WELL	50,000					100,000		100,000	-50,000	50,000
2523035	WSP GLAUBINGER SCHOLRSHIP	7,400					14,800		14,800	-7,400	7,400
2523200	MARY & STEVE SCHOENEBAUM	1,449					4,011		4,011	-2,500	1,511
2523281	DOUGLAS E. HART SCHOLARSHIP	2,130					0		0	0	0
2523290	MAURICE, LOIS & LAUREN BEZNOS SC	1,934					4,431		4,431	-2,500	1,931
2523303	EARL F. LUETZELSCHWAB SCHOLARSH	0					4,861		4,861	-2,475	2,386
2523304	DR. CAROLINE TOBIA HOLLOWAY SCH	0					8,726		8,726	-4,500	4,226
2523307	DOUGLAS E. HART SCHOLARSHIP	0					4,388		4,388	-2,250	2,138
2523311	KNAUSS FAMILY SCHOLARSHIP	95,190					185,028		185,028	-90,000	95,028
2523312	STEWART FAMILY SCHOLARSHIP	0					4,794		4,794		4,794
2523313	JOHN R & WENDY L KINDIG SCHL	3,076					6,180		6,180	-2,250	3,930
2523314	OLSEN SCHOLARSHIP	4,543					9,035		9,035	-4,500	4,535
2523315	FRANKLIN KEITH BEAN SCHL FOR EXCE	2,769					5,465		5,465	-2,700	2,765
2523316	TARDY FAMILY SCHOLARSHIP	0					1,404		1,404		1,404
2523317	EUGENE & EFFIE MONTGOMERY SC	0					39		39		39
2523320	ROBERTA & ARTHUR J KROOT-BJSP	2,462					4,958		4,958	-2,500	2,458
2523323	JOHN M & LINDA L GALVIN SCHOLARS	4,480					6,766		6,766	-2,250	4,516
2523326	ORPHA DAVISON SCHOLARSHIP	0					22,169		22,169	-11,250	10,919
2523327	R KEITH MICHAEL & MARION B MICH	0					1,484		1,484		1,484
2523330	PATRICIA YINGLING SCHOLARSHIP	0					6,103		6,103	-6,103	0
2523342	CAROLYN L KRAFT SCHOLARSHIP	1,070					2,236		2,236	-1,125	1,111
2523353	TOM & GRETCHEN MUELLER SCHOLA	0					2,103		2,103		2,103
2523354	PHILIP DONGES SNODGRASS, ESQ. ME	1,665					2,829		2,829	-1,125	1,704
2523360	MARY PRUDENCE ARNOTT CRAIG	3,094					5,634		5,634	-2,500	3,134
2523361	BEVERLY ARTIS SPRADLEY SPEAR SOCI	0					2		2	0	2
2523370	DONALD J RISKIND/SPANISH	0					3,604		3,604	-3,604	0
2523380	JAMES D & JUDY J FREY SCHOLARSHIP	2,081					4,578		4,578	-2,500	2,078
2523390	WALLER FAMILY SCHOLARSHIP	2,981					6,727		6,727	-3,750	2,977
2523395	DANIEL ARMSTRONG MEMORIAL	1,881					4,378		4,378	-2,500	1,878
2523420	E H BORNES-SHAPIRO & J S SHAPIRO SC	0					1,326		1,326		1,326
2523480	SELMA LEE MERVIS YOUNG	7,062					14,551		14,551	-7,500	7,051
2523490	LEONARD & RUTH GOLDSTEIN SCHOL	2,271					4,767		4,767	-2,500	2,267
2523491	WEINBERGER FAMILY SCHOLARSHIP	500					2,184		2,184	-1,125	1,059
2523492	ERNA B. ROSENFELD SCHOLARSHIP IN	2,341					5,476		5,476	-2,250	3,226

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2523493	BORNS FAMILY SCHL IN JEWISH STUDI	0					12,993		12,993		12,993
2523494	HERB & BERNICE LEVETOWN	2,052					4,549		4,549	-2,500	2,049
2523495	MARTHA ANN MERVIS SCHOLARSHIP	1,864					4,361		4,361	-2,500	1,861
2523496	KARL & ROSEY KRAKOVITZ SCHOLARS	1,966					4,463		4,463	-2,500	1,963
2523497	M. MENDEL & FRANCES M. PISER SCH	1,960					4,468		4,468	-2,500	1,968
2523498	IRVING GLAZER SCHOLARSHIP	3,487					8,481		8,481	-5,000	3,481
2523499	ISADORE MERVIS SCHOLARSHIP	1,778					4,276		4,276	-2,500	1,776
2523520	MARY SUZANNE SAVAGE FIELD RESEA	0					4,050		4,050	-4,050	0
2523710	LORA C SHINER MEMORIAL	3,072					5,567		5,567	-2,500	3,067
2524620	ALBERT RUESINK TEACHING AWARD I	2,870					5,570		5,570	-2,700	2,870
2524621	SID ROBINSON BIOLOGY SCHOLARSHI	4,785					7,372		7,372	-2,594	4,778
2524629	LAWRENCE M BLATT BIOTECHNOLOG	21,225					43,689		43,689	-22,500	21,189
2524630	MAHLER-WENKERT-HEISER SCHOLARS	0					1,692		1,692		1,692
2524635	BARWE/REXING SCHOLARSHIP	0					4,434		4,434	-2,250	2,184
2524641	ELVIN H. AND EVELYN HEWINS SCHOL	0					2,347		2,347	-2,250	97
2524722	VERNE L TRINOSKEY SCHOLARSHIP	0					1,912		1,912		1,912
2524810	ROBERT/MARJORIE MANN SCHOLARS	27,528					58,442		58,442	-30,961	27,481
2525210	STEVEN& ROSALIND BEIL SELL CLASSI	0					892		892		892
2525749	ROBERT A BUCCIERI, JR SCHOLARSHIP	4,508					9,221		9,221	-4,500	4,721
2525751	ROBERT N JOHNSON ECON ENCOURA	0					5,419		5,419	-2,543	2,876
2525754	CARRINGTON ECONOMICS SCHOLARS	0					20,176		20,176	-10,125	10,051
2526009	EARL L LUETZELSCHWAB SCHL IN ENG	2,610					4,963		4,963	-2,250	2,713
2526020	SANDERS-WEBER SCHOLARSHIP	63,132					129,849		129,849	-66,825	63,024
2526220	STEVE AND JANE MALASCHOK SCHOL	2,258					0		0	0	0
2526602	DANTE-RUGGERI FUND ITALIAN CULT	0					427		427		427
2526937	ROBERT N JOHNSON SCHOLARSHIP	3,265					6,534		6,534	-3,274	3,260
2527209	L PRATT & B DOUGLAS FIELD STATION	0					213		213		213
2527220	RALPH R LEON FIELD STATION SCHOL	0					2,217		2,217		2,217
2527276	KATHARINE E COMPTON MEMORIAL	4,482					8,975		8,975	-4,500	4,475
2527277	SHELDON TURNER GEOLOGICAL SCIE	0					2,250		2,250	-2,250	0
2527825	POLITICAL SCIENCE INTERNSHIP FUND	0					216		216		216
2527920	DR J BRYAN COLLESTER SCHOLARSHIP	2,333					4,830		4,830	-2,500	2,330
2528126	PATRICIA CRESS SCHOLARSHIP IN HIST	0					2,250		2,250	-2,250	0
2528179	GRAFTON D TROUT SCHOLARSHIP	1,100					2,224		2,224	-1,125	1,099
2528528	FORD/EEOC SCHOLARSHIP	0					3,000		3,000		3,000
2528591	WELLS SCHOLARS PROGRAMS	1,770,000					1,967,525		1,967,525	0	1,967,525
2529000	J.M. DRUCK SCHOLARSHIP	30,000					48,000		48,000	-25,000	23,000
2529073	DIANE K. SHAH SCHOLARSHIP	67,500					70,000		70,000		70,000
2529083	FRANK ARGANBRIGHT SCHOLARSHIP	30,000					80,000		80,000		80,000
2529150	WALT ROBBINS/ED HUTTON SCHOLAR	42,172					52,194		52,194	-9,886	42,308
2529302	KHUN CHALEO THAI SCHOLARSHIP	0					5,821		5,821	-2,970	2,851

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RESSCH SCHOLARSHIPS										
2529413	ROBERT E RAINSBERGER MATH-SCIEN	7,824					15,686		15,686	-7,875 7,811
2529414	ANNE B KOEHLER SCHOLARSHIP	2,321					4,692		4,692	-2,250 2,442
2529510	DONALD OTTO KOEHLER SCHOLARSHI	2,917					5,537		5,537	-2,500 3,037
2529615	JEFFREY & DEBORAH KING MATH SCH	0					2,454		2,454	-2,454 0
2529694	WILLIAM P. ZIEMER STUD ASSISTANCE	850					3,728		3,728	-1,350 2,378
2530005	CAINE FAMILY SCHOLARSHIP	0					4,250		4,250	-2,250 2,000
2530009	JANE GANTZ OVERSEAS STUDY SCHOL	1,366					2,500		2,500	-1,350 1,150
2530035	RICHARD G GRAY REPORTING PRIZE U	0					2,125		2,125	-1,125 1,000
2531510	SBARBARO SCHOLARSHIP	5,791					10,885		10,885	-5,000 5,885
2531542	KENNETH & AUDREY B HELLER MINOR	0					437		437	437
2532626	STEVE & JANE MALASHOCK INTERN S	0					4,516		4,516	-2,250 2,266
2533605	COLLEEN J & W KEITH ALEXANDER SC	0					1,671		1,671	1,671
2533612	GEORGE PINNEY MUSICAL THEATRE S	2,203					4,450		4,450	-2,250 2,200
2533613	SUZANNE M COLLINS & CHARLES A PR	9,435					18,420		18,420	-9,000 9,420
2535621	ATHENA R. HRISOMALOS THEATRE &	11,003					22,235		22,235	-11,250 10,985
2536225	BUSINESS-KELLEY SCHOLARSHIP PROG	640,000					680,000		680,000	680,000
2536243	HAL R AND RUTH KEELING SCH	85,000					85,000		85,000	85,000
2536278	FRED & DELLA SPENCER SCH	74,500					35,000		35,000	35,000
2536305	GLAUBINGER RESIDENT ENTREPRENE	30,000					30,000		30,000	30,000
2536309	GLAUBINGER NONRES ENTREP SCH	40,000					40,000		40,000	40,000
2536364	JOHN & ELLEN CARRUTHERS SCHOLAR	53,500					50,500		50,500	50,500
2536417	JANE & JEAN ANN FORD ENDOWED S	30,000					30,000		30,000	30,000
2536542	GIBLIN FAMILY SCHOLARSHIP	34,000					0		0	0
2536546	ELOISE KIMMELMAN FOUNDATION SC	98,500					98,500		98,500	98,500
2536547	WENDELL ROBERT ULM SCHOLARSHIP	33,500					42,000		42,000	42,000
2536557	MONROE SHINE & CO., INC. SCHOLAR	40,000					40,000		40,000	40,000
2536569	KELLEY DIVERSITY MERIT SCHOLARSHI	40,000					40,000		40,000	40,000
2536592	KELLEY DEAN'S COUNCIL SCHOLARSHI	425,000					425,000		425,000	425,000
2536625	BILL & MARY GASSER SCHOLARSHIP	16,490					36,000		36,000	-19,510 16,490
2536630	P STUART HOLMQUEST SCHOLARSHIP	28,475					60,000		60,000	-31,525 28,475
2536806	JO & SANDY MORROW UNDERGRAD S	13,750					25,000		25,000	-11,250 13,750
2536820	WILLIAM R FRY SCHOLARS PROGRAM	1,000,000					2,085,000		2,085,000	-750,000 1,335,000
2540007	GENERAL SCHOLAR/FELLOW FUND-SC	70,000					75,000		75,000	-12,000 63,000
2540360	RESTRICTED SCHOLARSHIPS CONTROL	375,000					600,000		600,000	-45,000 555,000
2542601	WILLIAM ADAM TRUMPET SCHOLARS	1,414					1,427		1,427	1,427
2542602	MARTHA & FRED ARTO MUSIC SCHOL	4,115					4,063		4,063	4,063
2542603	ACHASA BEECHLER SCHOLARSHIP	4,718					4,808		4,808	4,808
2542604	WILLIAM BELL SCHOLARSHIP	1,084					1,066		1,066	1,066
2542606	MARY BOOK SCHOLARSHIP	181					184		184	184
2542608	LEONARD BERNSTEIN SCHOLARSHIP	5,753					5,648		5,648	5,648
2542609	BARBERA SCHOLARSHIP	3,136					3,094		3,094	3,094

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESSCH SCHOLARSHIPS										
2542610	JULIA B.BRABSON SCHOLARSHIP	578					566		566	566
2542612	CLAUS, EMMA H SCHOLARSHIP	51,450					52,436		52,436	52,436
2542613	BILL & MARY GASSER SCH/FELL	9,940					19,341		19,341	19,341
2542614	MAVIS MCRAE CROW SCHOLARSHIP	7,004					7,138		7,138	7,138
2542615	JEANNETTE DAVIS SCHOLARSHIP	4,163					4,083		4,083	4,083
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,027					1,014		1,014	1,014
2542617	WILLIAM & MARCIA FOX SCHOLARSHI	3,021					2,983		2,983	2,983
2542619	EVA HEINITZ CELLO SCHOLARSHIP	23,025					22,977		22,977	22,977
2542620	WILLI APEL EARLY SCHOLARSHIP	3,931					3,854		3,854	3,854
2542621	FRED EBBS SCHOLARSHIP	1,161					1,140		1,140	1,140
2542622	LINDA & JACK GILL SCHOLARSHIP	1,312					1,295		1,295	1,295
2542623	RUTH L ELIAS SCHOLARSHIP	1,044					1,064		1,064	1,064
2542624	GERBER CARY M SCHOLARSHIP	446					437		437	437
2542625	MONTANA L GRINSTEAD SCHOLARSHI	205					200		200	200
2542626	ELEANOR FELL SCHOLARSHIP	1,421					1,417		1,417	1,417
2542628	FRIENDS OF MUSIC SCHOLARSHIP	50,314					75,888		75,888	75,888
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,216					1,192		1,192	1,192
2542630	JOSEPH N GARTON SCHOLARSHIP	3,009					2,949		2,949	2,949
2542631	JOSEF GINGOLD SCHOLARSHIP	4,155					4,078		4,078	4,078
2542632	GLADYS GINGOLD SCHOLARSHIP	2,048					2,012		2,012	2,012
2542633	R A HAVENS SCHOLARSHIP	4,074					3,993		3,993	3,993
2542634	ARTHUR & ENA GRIST SCHOLARSHIP	0					48		48	48
2542635	DOROTHY L HERRIMAN SCHOLARSHIP	50,222					51,184		51,184	51,184
2542637	ERNEST HOFZIMMER SCHOLARSHIP	352					342		342	342
2542638	JASCHA HEIFETZ SCHOLARSHIP	5,666					5,555		5,555	5,555
2542641	EUGENE & ELEANOR KNAPIK SCHOLA	16,261					15,932		15,932	15,932
2542644	KLINEFELTER SCHOLARSHIP	1,254					1,231		1,231	1,231
2542645	LUCIE M KOHLMEIER SCHOLARSHIP	7,673					7,820		7,820	7,820
2542646	MICHAEL KUTTNER SCHOLARSHIP	5,691					6,819		6,819	6,819
2542647	HORN-WILLIAM & EMMA SCHOLARSH	18,155					17,788		17,788	17,788
2542648	JAY LOVINS SCHOLARSHIP	224					221		221	221
2542649	ARTHUR MASON SCHOLARSHIP	2,821					2,875		2,875	2,875
2542650	MADRIGAL SINGERS SCHOLRSHIP	0					1,354		1,354	1,354
2542651	MISC SCHOLARSHIPS-MUSIC	0					61,375		61,375	61,375
2542652	KATHERINE V MCFALL SCHOLARSHIP	1,961					1,923		1,923	1,923
2542653	WILFRED C. BAIN MUSIC ALUMNI ASS	3,089					3,049		3,049	3,049
2542654	SUSANN MC DONALD HARP SCHOLAR	1,935					1,881		1,881	1,881
2542655	NATHAN & MARGARET CULVER MILLE	3,767					3,720		3,720	3,720
2542656	NINA NEAL SCHOLARSHIP	29,219					28,663		28,663	28,663
2542657	B. WINFRED MERRILL SCHOLARSHIP	156					418		418	418
2542660	GEORGE E. POWELL, III SCHOLARSHIP	3,220					3,234		3,234	3,234

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2542661	BERNHARD HEIDEN SCHOLARSHIP	1,737					1,747		1,747		1,747
2542663	JUAN ORREGO-SALAS SCHOLARSHIP	2,133					2,097		2,097		2,097
2542664	M A & GILBERT PEART SCHOLARSHIP	1,330					1,333		1,333		1,333
2542665	JASON PARAS SCHOLARSHIP	4,669					4,598		4,598		4,598
2542666	PEMBERTON SCHOLARSHIP	244					240		240		240
2542669	ILDEBRANDO PIZZETTI SCHOLARSHIP	8,423					500		500		500
2542670	W & D ROBERT SCHOLARSHIP	2,306					2,284		2,284		2,284
2542671	AGNES D RICHARDSON SCHOLARSHIP	1,640					1,610		1,610		1,610
2542672	DAGMAR K RILEY SCHOLARSHIP	5,162					5,097		5,097		5,097
2542673	LOUISE M ROTH SCHOLARSHIP	7,177					7,037		7,037		7,037
2542674	RUTH PARR SEPTER SCHOLARSHIP	2,141					2,182		2,182		2,182
2542675	ELSIE SWEENEY SCHOLARSHIP	15,035					14,140		14,140		14,140
2542677	ALBERTA R SCHULZ SCHOLARSHIP	761					747		747		747
2542679	E P STIER SCHOLARSHIP	718					704		704		704
2542680	ELIZABETH SCHAEFER SCHOLARSHIP	278					272		272		272
2542681	TERRY C SHIRK SCHOLARSHIP	652					638		638		638
2542682	HARRY SUKMAN SCHOLARSHIP	476					467		467		467
2542683	M SCHLAMP WINTERS-HARP SCHOLA	118,141					7,500		7,500		7,500
2542684	GEORGE & ELIZABETH KRUEGER SCHO	421					424		424		424
2542685	T F & EMMA A. CULVER SCHOLARSHIP	2,637					2,604		2,604		2,604
2542686	ROE VAN BOSKIRK MEMORIAL SCHOL	850					857		857		857
2542687	CARL G. AND MAZELLE VAN BUSKIRK S	3,161					3,226		3,226		3,226
2542688	LENNART A. VON ZWEYGBERG CELLO	633					613		613		613
2542690	CHARLES H. WEBB SCHOLARSHIP	1,825					1,829		1,829		1,829
2542691	ANNA WEBER SCHOLARSHIP	1,104					1,125		1,125		1,125
2542693	JANET CORDAY WON SCHOLARSHIP	883					853		853		853
2542695	CHARLOTTE STEINWEDEL SCHOLARSH	144					145		145		145
2542696	WILLIAM & BETTY WAMPLER SCHOLA	1,296					1,280		1,280		1,280
2542697	WHITENER FUND FOR BALLET EXCELL	2,500					2,469		2,469		2,469
2542698	LEONARD & MAXINE RYAN MEM. FUN	865					840		840		840
2542699	THE WOODWIND & THE BRASSWIND	1,139					1,146		1,146		1,146
2542701	THOMAS BEVERSDORF SCHOLARSHIP	543					548		548		548
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE	13,572					13,400		13,400		13,400
2542703	VIVIAN N. HUMPHREYS BUNDY SCHOL	1,068					1,055		1,055		1,055
2542704	MARVIN CARMACK MUSIC SCHOLARS	2,041					2,015		2,015		2,015
2542705	ALAN CHEPREGI SCHOLARSHIP	831					697		697		697
2542706	DAVID EISLER SCHOLARSHIP	331					324		324		324
2542707	RICHARD C. GIGAX SCHOLARSHIP	451					428		428		428
2542708	MARGARET H. HAMLIN SCHOLARSHIP	2,471					2,440		2,440		2,440
2542709	BRUCE HUBBARD SCHOLARSHIP	936					924		924		924
2542710	SEBOK MUSIC SCHOLARSHIP	22,457					22,176		22,176		22,176

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2542712	SUSAN CARTLAND-BODE SCHOLARSHI	2,277					2,286		2,286		2,286
2542713	PATRICIA SORENSON COX SCHOLARS	639					642		642		642
2542714	PHILIP FARKAS HORN SCHOLARSHIP	966					961		961		961
2542715	ROY & MARY SAMUELSEN SCHOLARS	520					528		528		528
2542716	HANS & ALICE B. TISCHLER SCHOLARS	959					156		156		156
2542719	MILDRED F. YODER SCHOLARSHIP	522					516		516		516
2542720	MERLE EVANS SCHOLARSHIP	23,353					23,801		23,801		23,801
2542721	LEE EDWARD SCHROEDER SCHOLARS	5,756					5,683		5,683		5,683
2542722	JERRY E SIRUCEK SCHOLARSHIP	361					350		350		350
2542725	ROBERT E WILLIAMS SINGING HOOSIE	381					376		376		376
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	1,409					1,669		1,669		1,669
2542728	JOHN RICHARDSON JR. VIOLIN SCHOL	962					1,057		1,057		1,057
2542729	LEONARD HOKANSON CHAMBER MUS	552					566		566		566
2542730	LAWRENCE & VERA WHITE PERCUSSI	573					487		487		487
2542732	AUNGST OPERA STUDY SCHOLARSHIP	3,497					3,453		3,453		3,453
2542733	PETE DELONE SCHOLARSHIP	156					153		153		153
2542734	IRVING & ROSE FELL SCHOLARSHIP	1,148					1,140		1,140		1,140
2542735	SARA & ROBERT LEBIEN SCHOLARSHIP	1,243					1,227		1,227		1,227
2542736	SUSAN SUKMAN MCCRAY SCHOLARSH	228					225		225		225
2542737	DOROTHY HOFF MITCHELL SCHOLARS	0					387		387		387
2542738	MARCEL MULE SCHOLARSHIP	682					670		670		670
2542739	RAGATZ ORGAN SCHOLARSHIP	460					476		476		476
2542740	DOROTHY REY SCHOLARSHIP	737					728		728		728
2542741	FRANCES A. BROCKMAN SCHOLARSHI	4,980					4,917		4,917		4,917
2542742	GAYL W. DOSTER SCHOLARSHIP	0					7,407		7,407		7,407
2542743	EDWARD M. STOCHOWICZ	1,189					1,175		1,175		1,175
2542745	ALONZO & MARY LOUISE BRUMMETT	627					619		619		619
2542746	LUCY & SAMUEL CHU PIANO SCHOLA	323					325		325		325
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLA	2,292					5,177		5,177		5,177
2542748	GEORGINA JOSHI COMPOSITION COM	0					2,841		2,841		2,841
2542749	JOHN MACK MEMORIAL SCHOLARSHI	518					529		529		529
2542750	WALTER & FRED A KAUFMANN MUSIC	450					1,207		1,207		1,207
2542751	EARL O BATES FELLOWSHIP	415					411		411		411
2542752	BLOOMINGTON POPS SCHOLARSHIP	438					426		426		426
2542753	D KNOWLES BUSH & R JENNINGS BUS	447					441		441		441
2542754	ROBERT LAMARCHINA SCHOLARSHIP	344					341		341		341
2542755	MARTIN LUTHER KING JR SCHOLARSHI	0					98		98		98
2542760	MARILYN KEISER ORGAN SCHOLARSHI	325					351		351		351
2542761	BEN NATHANSON SCHOLARSHIP	441					425		425		425
2542762	NAMITA PAL COMMEMORATIVE AWA	216					221		221		221
2542775	ROBERT C RAYFIELD ORGAN SCHOLAL	338					355		355		355

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2542780	JOHN E BEST FELLOWSHIP	3,819					1,235		1,235		1,235
2542781	OTTO MIESSNER SCHOLARSHIP	1,573					1,544		1,544		1,544
2542783	DWAN HUBLAR MUSIC EDUCATION S	1,150					1,186		1,186		1,186
2542788	RAJIH & DARLENE HADDAWI FOM SC	930					919		919		919
2542789	NELLIE WOODS MYERS SCHOLARSHIP	3,540					3,703		3,703		3,703
2542790	ROBERT ERLAND NEAL MUSIC SCHOL	479					473		473		473
2542791	SCOTT C & KATHRYN SCHURZ FOM SC	2,450					4,838		4,838		4,838
2542798	JAMES & HELEN PELLERITE FLUTE SCH	914					531		531		531
2542799	AUSTIN B. CASWELL AWARD	0					2,632		2,632		2,632
2542800	BARBARA & DAVID JACOBS SCHOLARS	474,269					966,236		966,236	-500,000	466,236
2542801	MARTIN ELIOT GREY	2,129					4,603		4,603	-2,500	2,103
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	10,286					20,513		20,513	-10,000	10,513
2542805	DONNA & JEAN CREEK-INSTRUMENT	1,798					4,276		4,276	-2,500	1,776
2542806	DONNE & JEAN CREEK IN VOICE	1,798					4,276		4,276	-2,500	1,776
2542807	J RICHARD HASLER MUSIC	0					2,500		2,500	-2,500	0
2542809	STEPHEN A BACKER MEMORIAL SCHO	416					439		439		439
2542810	BILQUE-FRIENDS OF MUSIC	14,808					0		0	0	0
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	1,763					1,741		1,741		1,741
2542812	DAVID ALBRIGHT FOM MEM SCHOLA	1,347					1,353		1,353		1,353
2542813	WILDA GENE MARCUS PIANO SCHOLA	814					804		804		804
2542814	GLENN GLASS SCHOLARSHIP	2,751					4,461		4,461	-2,250	2,211
2542818	PATSY EARLES FRIENDS OF MUSIC SCH	1,246					1,230		1,230		1,230
2542821	SHAINBERG & NEWMAN FRIENDS OF	962					1,004		1,004		1,004
2542823	DAVID C HALL WOODWIND SCHOLAR	2,618					2,668		2,668		2,668
2542825	ERIC D. BATTERMAN MEM. SCHOLARS	2,782					2,945		2,945		2,945
2542826	MARK H HINDSLEY SCHOLARSHIP	312					308		308		308
2542827	MURRAY GRODNER DOUBLE BASS SC	272					290		290		290
2542828	FREDERICK A FOX COMPOSITION SCH	248					259		259		259
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	7,039					10,241		10,241		10,241
2542830	WENNERSTROM-PHILLIPS PIANO SCH	5,255					7,813		7,813	-2,500	5,313
2542831	HARVEY PHILLIPS MEMORIAL SCHOLA	873					893		893		893
2542833	ALAN P. BELL FRIENDS OF MUSIC SCH	11,551					554		554		554
2542834	I & C M CRISTINI FRIENDS OF MUSIC S	2,186					2,120		2,120		2,120
2542835	BILL & MARY GASSER SCHOLARSHIP	17,005					17,054		17,054	-9,773	7,281
2542837	LAWRENCE P HURST MEDAL DOUBLE	0					2,546		2,546		2,546
2542838	A JEWELL & D MILLS FRIENDS OF MUS	3,188					1,009		1,009		1,009
2542839	KENDA WEBB FRIENDS OF MUSIC SCH	12,329					12,126		12,126		12,126
2542840	SARA & ROBERT LEBIEN JSOM SCHOL	4,317					4,262		4,262		4,262
2542842	RUTH E. THOMPSON FRIENDS OF MU	17,613					14,935		14,935		14,935
2542844	VIRGINIA A JONES SCHOLARSHIP	1,630					1,661		1,661		1,661
2542846	STEVE ZEGREE VOCAL JAZZ SCHOLARS	3,608					500		500		500

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESSCH SCHOLARSHIPS											
2542847	DAVID HENRY JACOBS MUSIC SCHOLA	860					848		848		848
2542848	SAMUEL E. ROSS FOM SCHOLARSHIP	1,069					1,054		1,054		1,054
2542849	RICHARD S & JEANNE HARDY FORKNE	19,440					1,302		1,302		1,302
2542850	KARL O'LESSKER FRIENDS OF MUSIC S	1,122					1,112		1,112		1,112
2542851	HERMAN B WELLS FRIENDS OF MUSIC	769					767		767		767
2542852	SUSAN SLAUGHTER TRUMPET SCHOL	1,602					1,722		1,722		1,722
2542853	WALTER CASSEL SCHOLARSHIP	489					483		483		483
2542854	JEAN AND DORIS CREEK IN TRUMPET	1,705					1,950		1,950		1,950
2542855	DOUGLAS & MARGARET STRONG SCH	2,020					4,333		4,333	-2,500	1,833
2542856	ALLEN R & NANCY A WHITE MUSIC SC	1,188					1,016		1,016		1,016
2542857	ROBERT KRAUS MEMORIAL SCHOLAR	1,251					1,368		1,368		1,368
2542859	JUDITH HANSEN-SCHWAB SINGING H	455					447		447		447
2542860	SCOTT C & KATHRYN SCHURZ SCHOLA	4,262					6,708		6,708	-2,500	4,208
2542861	SCOTT C & KATHRYN SCHURZ FRIENDS	2,085					4,564		4,564	-2,500	2,064
2542862	MAXINE RINNE TALBOT MUSIC SCHOL	0					4,238		4,238		4,238
2542863	THE NAOMI RITTER SCHOLARSHIP	19,556					19,308		19,308		19,308
2542864	SAMUEL & MARTHA SIURUA SCHOLA	28,770					28,406		28,406		28,406
2542865	COLE & KATE PORTER MEMORIAL	4,074					9,009		9,009	-5,000	4,009
2542866	MARCIE TICHENOR SCHOLARSHIP	2,188					4,661		4,661	-2,500	2,161
2542867	CHARLES GORHAM TRUMPET SCHOLA	496					1,399		1,399	-562	837
2542868	ROSETTA SAMAROTTO MEMORIAL SC	465					933		933		933
2542869	DORIS KLAUSING PERRY SCHOLARSHI	694					674		674		674
2542870	FRIENDS OF MUSIC PATSY FELL-BARKE	2,313					4,783		4,783	-2,500	2,283
2542871	ROBERT M BARKER SCHOLARSHIP	4,895					4,828		4,828	-2,500	2,328
2542873	SUSAN CARTLAND-BODE PERFORMAN	2,655					5,397		5,397	-2,555	2,842
2542874	REDSTEEPER SCHOLARSHIP	0					553		553		553
2542875	BRASS INSTRUMENT SCHOLARSHIP-M	3,925					6,865		6,865	-2,990	3,875
2542876	DAVID BAKER JR JAZZ SCHOLARSHIP	4,867					4,958		4,958	-2,500	2,458
2542877	GEORGE A BILQUE, JR FOM SCHOLARS	59,616					59,632		59,632	0	59,632
2542878	ESTHER RITZ COLLYER FRIENDS OF M	0					0		0	0	0
2542879	WILMA JENSEN ORGAN SCHOLARSHIP	729					720		720		720
2542880	GEORGIA MARRIOTT SCHOLARSHIP	4,753					9,666		9,666	-4,955	4,711
2542881	ROBERT D SULLIVAN MUSIC SCHOLAR	2,284					0		0		0
2542882	ANITA HURSH CAST FRIENDS OF MUSI	4,402					6,886		6,886	-2,500	4,386
2542883	JOAN & MARVIN CARMACK FOM SCH	5,445					5,376		5,376		5,376
2542884	FRED WILKINS & RICHARD W BOSSE F	0					233		233		233
2542885	MARJORIE F. GRAVIT FRIENDS OF MU	2,250					4,721		4,721	-2,500	2,221
2542886	LAWRENCE & CELEST HURST FRNDS M	3,009					2,561		2,561	-1,125	1,436
2542888	COLLEEN BENNINGHOFF MUSIC SCHO	439					433		433		433
2542890	GEORGE W LITTLE JR & BRENDA BAILE	0					2,500		2,500	-2,500	0
2542891	GEO WILLIAM & BRENDA BAILEY LITTL	0					2,500		2,500	-2,500	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
RESSCH SCHOLARSHIPS										
2542892	MARIANNE V FELTON FRIENDS MUSIC	3,446					8,403		8,403	-5,000
2542893	GWYN RICHARDS SCHOLARSHIP	4,774					4,744		4,744	-2,500
2542894	GARY J & KATHY Z ANDERSON	11,815					24,166		24,166	-12,500
2542895	PETER STEED MOENCH	2,137					4,876		4,876	-2,767
2542896	VIRGINIA SWANSON/SCHMUCKER SC	19,058					21,529		21,529	
2542897	RAY CRAMER SCHOLARSHIP	1,064					1,091		1,091	
2542898	HARRY & RUTH HOUDESHEN MEM FL	272					271		271	
2542899	ROBERT A. EDWARDS FRIENDS OF MU	4,162					4,109		4,109	
2542903	JON VICKERS FILM SCORING AWARD S	0					4,500		4,500	-2,250
2542904	BILL & LENIS WILLIAMSON MUSIC SCH	250					0		0	0
2542905	CHARLES DIVEN CAMPBELL PIANO SC	22,500					0		0	0
2542907	DR SARAH CLEVINGER SCHOLARSHIP	2,250					1,125		1,125	-1,125
2542908	EBY FOUNDATION SINGING HOOSIERS	3,600					0		0	0
2542910	P E MACALLISTER IN VOICE	2,723					5,188		5,188	-2,500
2542921	ROBERT D SULLIVAN MUSIC SCHOLAR	2,284					1,499		1,499	
2542927	GAIL HOMAN ADELE MATHEMATICS S	0					18,269		18,269	-9,002
2542928	ANDY AND CELCIA UPPER SCHOLARSH	2,265					1,100		1,100	
2542935	JOYCE & JIM GRANDORF FRIENDS OF	932					1,370		1,370	0
2542936	JEANETTE CALKINS MARCHANT FOM S	9,748					4,286		4,286	
2542938	DICK & LOUISE JOHNSON FNDN MUSI	0					2,500		2,500	
2542940	CAMILLA WILLIAMS VOICE SCHOLARS	374					0		0	0
2542941	RICHARD & ELEANOR OSBORN SCHOL	5,572					2,699		2,699	
2542942	WIEGAND ENDOWED CLARINET SCHO	0					2,250		2,250	-2,250
2542943	BOONSHOFT FAMILY MUSIC SCHOLAR	0					237		237	237
2542946	SANDRA BROWN SHERMAN SCHOLAR	0					5,000		5,000	
2542951	SCOTT SCHURZ MUSIC SCHOLARSHIP	0					2,203		2,203	-1,125
2542954	ANN SCHILLING HARRISON BICENTEN	0					1,500		1,500	-1,125
2542955	L BASS & J MELLICHAMP ORGAN SCHL	0					908		908	908
2542958	HOWARD AND LINDA KLUG CLARINET	0					551		551	551
2542960	JUDY & GREGG SUMMERVILLE MUSIC	0					532		532	532
2542962	BOOHER & BRYANT -BRASS & WOOD	0					1,076		1,076	
2542965	LORETTA FATLAND ZYGMUNT SCHOL	0					13,139		13,139	-4,489
2542967	WALTER A ZYGMUNT SCHOLARSHIP	0					13,748		13,748	-4,500
2546250	VALERIE ADAMS MEMORIAL SCHOLAR	2,246					4,718		4,718	-2,500
2548760	DO NOT USE - SCHOLARSHIP BUDGET	125,000					180,000		180,000	-35,000
2548970	AIR FORCE ROTC FEE REM SCH	0					10,200		10,200	
2548972	ARMY ROTC FEE REMISSION SCH	0					10,200		10,200	
2549086	HAZEL LYNN BROWN SCH-BLGTN	0					2,100		2,100	
2549092	H B-P B BURNET SCH-BLGTN	0					6,000		6,000	
2549171	DISTINGUISHED ALUMNI FUND	0					20,000		20,000	
2549190	JOHN FOSTER DULLES END INC	0					8,000		8,000	

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2549243	DELLA J EVANS SCH-BLGTN	0					60,000		60,000		60,000
2549286	ALICE A FREESE SCH-BLGTN	0					16,000		16,000		16,000
2549340	WILL T HALE SCHOLARSHIP	0					22,000		22,000		22,000
2549352	CECIL AND INEZ HARLOS SCH	0					56,000		56,000		56,000
2549362	CECILIA H HENDRICKS SCHL	0					1,300		1,300		1,300
2549392	ELMER W HUNSICKER SCH-BLGTN	0					11,800		11,800		11,800
2549438	JOSIE KENT SCHOLARSHIP	0					22,000		22,000		22,000
2549504	ESTHER F MASTERS SCH	0					20,000		20,000		20,000
2549505	JULIETTE MAXWELL SCH-BLGTN	0					6,000		6,000		6,000
2549506	JAMES D MAXWELL END INC	0					180		180		180
2549575	CHARLES NEIZER SCHOLARSHIP	0					12,000		12,000		12,000
2549818	JOHN T THOMPSON PRIZE ENDOWED	0					100		100		100
2549913	HERMAN B WELLS FACULTY COUN	0					6,000		6,000		6,000
2549919	JEPHTHA D WHISENAND END INC	0					4,000		4,000		4,000
Total Sub-Fund:		37,045,952					44,807,535		44,807,535	-3,181,094	41,626,441
ROFDS RESTRICTED OTHER FUNDS											
2920004	JUDITH CHAPLINE SIMIC ART ACQUISI	0					2,250		2,250	-1,125	1,125
2920008	MILTON METZ NEWS FUND	0					2,250		2,250	-1,125	1,125
2920009	ED SPRAY RTVS FIELD PRODUCTION IN	0					4,500		4,500	-2,250	2,250
2920014	KEN & AUDREY BECKLEY RADIO-TV IN	0					4,500		4,500	-2,250	2,250
2920017	CURTIS R & JUDITH C SIMIC ART MUS	0					2,250		2,250	-1,125	1,125
2920018	ELIZABETH J. & WILLIAM SILAS NEW I	0					4,500		4,500	-2,250	2,250
2920019	GREGG & JUDY SUMMERVILLE CONTE	0	60,000			23,586			83,586		83,586
2920049	WIELGUS CURATORSHIP	0		70,000		27,517			97,517		97,517
2920077	GERSTMAN COMMUNITY IMPACT FU	0					2,250		2,250	-1,125	1,125
2920090	WFIU MEMBERSHIP	1,047,000		328,344	190,000	144,658	409,998		1,073,000		1,073,000
2920092	WTIU MEMBERSHIP	1,023,000		323,109	190,000	142,891	675,000		1,331,000		1,331,000
2920094	INDIANA PUBLIC MEDIA	400,000		82,850		32,568	16,000		131,418		131,418
2920120	BEVERLY & GAYL DOSTER PAINTING C	69,783		66,000		25,944	-25,000		66,944		66,944
2920121	MELLON CHALLENGE	53,858	0	59,160		23,256			82,416	-25,000	57,416
2920180	TWENTIETH CENTURY ART COLLECTIO	10,147	14,989			5,892			20,881		20,881
2920765	WM T PATTEN FDN LECTURER	68,550					68,550		68,550		68,550
2920804	M R BRADFOR & H A DUMES ART & A	0					2,250		2,250	-1,125	1,125
2920805	GRAFTON TROUT FUND FOR THE IU CI	0					4,500		4,500	-2,250	2,250
2920812	GRAFTON TROUT FUND FOR THE HON	0					2,250		2,250	-1,125	1,125
2921101	IU BOUND	0					30,000		30,000	-30,000	0
2921217	JOB LOCATION & DEVELOPMENT	75,000		32,584	25,000	12,809	4,607		75,000		75,000
2921260	LITTLE 500 CHECK OFF	145,000					120,000		120,000		120,000
2921950	COX SCHOLARS ADMINISTRATION	0		304,217		119,880	143,060		567,157	-567,157	0
2923250	ROBERT H. SHAFER ENDOWED PROF	62,662	20,600			8,098	34,000		62,698		62,698
2923251	MARTHA C. KRAFT PROFESSORSHIP	50,138	14,730			5,791	30,000		50,521		50,521

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ROFDS RESTRICTED OTHER FUNDS										
2923252	ROBERT F BORKENSTEIN ENDOWMEN	0					6,067		6,067	6,067
2923316	LAWRENCE M BLATT CHAIR IN VIROL	166,312	132,613			52,130	75,000		259,743	169,743
2923317	MICHAEL HENRY HEIM CHAIR IN CENT	0					72,000		72,000	0
2923405	RANDALL & DEBORAH F TOBIAS CTR O	67,000	13,750			5,405	93,345		112,500	0
2923412	STUDY OF CONTEMPORARY ANTISEMI	0					1,125		1,125	0
2923420	MING MEI CHAIR IN CHINESE ECONO	0	84,000			33,021	-49,521		67,500	0
2923541	SCHRADER FUNDS ACCOUNT	83,683	60,000			23,586			83,586	83,586
2923600	PACE - HUTTON SUPPORT	0					21,187		21,187	21,187
2923850	JOHN W HILL ENDOWMENT - ASTRON	0					38,538		38,538	38,538
2924601	ROCKEFELLER FOUNDATION FUNDS	146,912	100,138			39,364	10,000		149,502	149,502
2924605	CLASS OF '54 ENDOWED PROFESSORS	18,000					15,000		15,000	15,000
2924702	VERONICA SIEDLE CHAIR IN INORGANI	65,000					132,954		132,954	-67,500
2924705	LILLY CHEMISTRY ALUMNI CHAIR	56,000					56,000		56,000	56,000
2924716	HARRY G. DAY CHAIR	50,252		36,985		14,790			51,775	51,775
2924724	INTERDISCIPLINARY SEMINAR SCIENC	2,129					4,376		4,376	-2,250
2924728	FRIENDS OF CHEMISTRY	0	67,290			26,452			93,742	93,742
2924766	ELECTRO-CHEMICAL RESEARCH	0					60,000		60,000	60,000
2924780	JAMES F JACKSON PROF -- FLOOD	25,000					22,500		22,500	22,500
2924781	JAMES T JACKSON PROFESSORSHIP - B	19,000					22,500		22,500	22,500
2925608	KOREA FOUNDATION CHAIR OF KORE	0	127,504			50,122	-30,126		147,500	-67,500
2925701	ELMUS R WICKER PROFESSORSHIP IN	4,500					8,616		8,616	-3,555
2925702	WALTER PROFESSORSHIP IN ECONOM	0	9,149			3,597	9,754		22,500	-22,500
2925703	L ORR RESEARCH & GRAD STDT SUPP	0					2,250		2,250	-2,250
2926020	RUTH LILLY PROFESSORSHIP	30,000					30,000		30,000	30,000
2926215	BURKE LECTURESHIP	35,000	30,000		1,000	11,793	34,000		76,793	76,793
2927225	MURRAY APPLIED CLAY MINERALOGY	54,446	11,239			4,418	193,301		208,958	208,958
2927245	JUDSON MEAD PROFESSORSHIP	35,076	7,371			2,898	25,000		35,269	35,269
2927251	MARCIA R WINSLOW	0					85,000		85,000	85,000
2927805	ARTHUR BENTLEY CHAIR POL SC	45,949	30,578			10,055	7,500		48,133	48,133
2928111	WALTER PROFESSORSHIP IN HISTORY	0	9,056			3,560	9,884		22,500	-22,500
2928120	TANNER-OPERMAN CHAIR-HONOR OF	62,000	45,450			21,367	63,081		129,898	-67,500
2928140	REAHARD PROFESSOR-HISTORY	26,496	88,000		0	12,800	-74,861		25,939	25,939
2928150	HILL ENDOWMENT - HISTORY	30,545	25,825			16,552	-10,400		31,977	31,977
2928199	ROBERT M. KNIGHT FAC MATCH END	0	24,916			9,794	-15,710		19,000	19,000
2928591	WELLS PROGRAM	373,993	103,147	110,001	0	84,005	108,105		405,258	405,258
2929010	J.STEWART RILEY CHAIR -- JOURNALIS	139,999	100,495			39,505			140,000	140,000
2929054	ROY W. HOWARD PROFESSIONAL-IN-	150,000	104,084			40,915			144,999	144,999
2929660	CHARLOTTE ANN GRIFFIN PROFESSOR	15,000					15,000		15,000	15,000
2930001	KENNETH A & AUDREY J BECKLEY ME	0					4,250		4,250	-2,250
2930025	MICHAEL ARNOLT CNTR-INVEST . JOU	0	15,000		2,000	4,179	18,000		39,179	-34,679
2930031	MICHAEL ARNOLT CHAIR-INVEST . JO	0	62,177			24,441			86,618	-78,120

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ROFDS RESTRICTED OTHER FUNDS											
2930524	OSCAR EWING CHAIR-PHILOS	246,010	105,827		0	41,601	6,000		153,428		153,428
2930532	A NEWCOMB & D GARRAGHTY STAFF	1,400					2,587		2,587	-1,125	1,462
2930557	NELSON PHILOSOPHY FUND	147,706	20,000		3,500	9,124	119,601		152,225		152,225
2930567	MAHLON POWELL PROF PHIL	0					20,087		20,087		20,087
2930590	HALLS ENDOW - WOOD, A. - PHILOSO	100,000	51,000		0	20,048	28,952		100,000		100,000
2930801	KONOPINSKI COLLOQUIUM LECTURE	1,700					0		0	0	0
2930803	FUND FOR IU CTR SPACETIME SYMME	0					2,186		2,186	-1,125	1,061
2930804	WM SNOW CTR SPACETIME SYMMET	0					2,206		2,206	-1,125	1,081
2931415	ESTES CHAIR IN PSYCH & COGNITIVE S	40,000	64,788			23,890	0		88,678		88,678
2931440	NAUS FAM CHAIR IN PSYCH & BRAIN S	0					44,402		44,402	-22,909	21,493
2931505	JULIA HELMAN TRANSLATIONAL RESE	1,350					2,742		2,742	-1,350	1,392
2932910	GIERYN LECTURE IN SCIENCE, TECHNO	0					2,250		2,250	-1,125	1,125
2932975	BRING CHANGE 2 MIND RESEARCH-PE	22,906		0		0			0		0
2933550	EGGMAN GIFT	0					300,000		300,000		300,000
2933606	HARV & CONNIE HEGARTY THEATRE A	0					2,262		2,262	-1,171	1,091
2934005	PETER A KADAS CHAIR	0	58,305			22,920	-13,725		67,500	-67,500	0
2935601	ANNE E BRIGHT THEATRE,DRAMA,CO	0					2,250		2,250	-2,250	0
2935620	WRIGHT RESEARCH FUND	0				6,400	-6,400		0		0
2936232	CHASE CHAIR OF BANKING & FINANCE	76,292			61,348	4,061	12,500		77,909		77,909
2936234	FRED T GREENE CHAIR	86,738			63,922	4,232	20,000		88,154		88,154
2936236	BUSINESS-W.G. PINNELL PROFESSORS	56,908			44,880	2,971	10,000		57,851		57,851
2936237	BUSINESS-JACK R. WENTWORTH PROF	15,661			10,000	662	5,000		15,662		15,662
2936238	BUSINESS-KPMG PROFESSORSHIP	15,992			15,000	993			15,993		15,993
2936245	GLAUBINGER UNDERGRADUATE CHAI	78,992	15,000			993	66,000		81,993		81,993
2936246	POLING CHAIR FOR STRATEGIC MANA	25,992			15,000	993	10,000		25,993		25,993
2936253	JOHN T. CHAMBERS CHAIR/AIS	67,360			54,960	3,638	10,000		68,598		68,598
2936255	BUSINESS-DALE M. COLEMAN CHAIR I	61,194			48,990	3,243	10,000		62,233		62,233
2936258	EDWARD E. EDWARDS PROFESSORSHI	71,066			62,900	4,164	5,000		72,064		72,064
2936259	SAMUEL & PAULINE GLAUBINGER PR	62,173			49,190	3,256	10,000		62,446		62,446
2936263	ALVA L. PRICKETT CHAIR	64,371			54,500	3,608	10,000		68,108		68,108
2936269	BUSINESS-JACK M. GILL CHAIR ENTRE	10,661			10,000	662			10,662		10,662
2936275	HAROLD (RED) A. POLING CHAIR	58,150					62,150		62,150		62,150
2936278	KELLEY CHAIR IN MARKETING	64,467	35,075		47,326	16,921	10,000		109,322		109,322
2936290	ARTHUR WEIMER CHAIR/INNOVATIO	80,153			25,000	1,655	53,000		79,655		79,655
2936413	MARKETING CUSTOMER INFERFACE L	94,971	0			0			0		0
2936443	JOHNSON CENTER FOR ENTR & INNO	0	341,000	132,543	57,400	178,384	300,000		1,009,327		1,009,327
2936444	ARCELORMITTAL UG FAC FELLOWSHIP	17,425			0	0	0		0		0
2936502	BARNEY DISTINGUISHED TEACHING FE	14,925			14,000	927			14,927		14,927
2936517	HARRY SAUVAIN CHAIR	61,706			48,700	3,224	10,000		61,924		61,924
2936544	E/II FACULTY FELLOWSHIP	14,925			14,000	927			14,927		14,927
2936545	FEDEX FACULTY FELLOWSHIP	14,920			11,650	771	2,500		14,921		14,921

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ROFDS RESTRICTED OTHER FUNDS										
2936548	SAM FRUMER PROFESSORSHIP	66,930			54,400	3,601	10,000		68,001	68,001
2936556	EVELEIGH PROFESSORSHIP	54,872			47,600	3,151	5,000		55,751	55,751
2936558	PETSMART CHAIR IN MARKETING	67,633			55,200	3,654	10,000		68,854	68,854
2936572	PRICE WATERHOUSE COOPER ACTG D	14,925			14,000	927			14,927	14,927
2936573	NESTLE-HUSTAD PROFESSORSHIP IN	54,680			0	0	0		0	0
2936582	FREDERICK STEINGRABER KELLEY DIRE	75,000					75,000		75,000	75,000
2936584	CENTERPOINT ENERGY MBA FAC FELL	14,925			14,000	927			14,927	14,927
2936590	BOQUIST-MEYER FUND	14,915			9,300	616	5,000		14,916	14,916
2936610	GRAF FAMILY PROFESSORSHIP	25,992			0	0	10,000		10,000	10,000
2936626	CECIL E. HARLOS LECTURESHIP	3,828		0		0			0	0
2936635	CATHIE & JERRY ANDERSON FAC .FELL	16,585			9,300	616	6,670		16,586	16,586
2936636	RIFKIN FAMILY FACULTY FELLOWSHIP	14,915			9,300	616	5,000		14,916	14,916
2936639	SUNGKYUNKWAN UNIVERSITY/HOPKI	25,992	36,240		15,000	15,238	10,000		76,478	76,478
2936643	DELOITTE FOUNDATION FACULTY FEL	14,915			9,300	616	5,000		14,916	14,916
2936645	ARCELORMITTAL FAC FELLOWSHIP/SU	19,925			0	0	0		0	0
2936651	R.J. WALLER PROFESSORSHIP IN ECON	43,444			36,990	2,449	5,000		44,439	44,439
2936659	SUNGKYUNKWAN UNIVERSITY/SONI	15,992			15,000	993			15,993	15,993
2936821	NATIONAL DIVERSITY CASE COMPETIT	125,500					131,500		131,500	131,500
2936825	SHOEMAKER ENTREPRENEURSHIP FA	14,915			9,300	616	5,000		14,916	14,916
2936866	CONRAD PREBYS ENDOWED FACULTY	88,891			74,000	4,899	10,000		88,899	88,899
2936906	LARRY & BARBARA SHARPF PROFESSO	0			37,740	2,498			40,238	40,238
2942616	SINGING HOOSIERS ACTIVITIES FUND	30,000					30,000		30,000	30,000
2942630	GEN CONTR-FRIENDS OF MUSIC	21,258		13,632		5,358	2,470		21,460	21,460
2942640	IUF-MISC CONTRIBUTIONS-MUSI	32,000					150,000		150,000	150,000
2942645	JEAN SINOR LECTURE SERIES	3,300					3,300		3,300	3,300
2942652	P MENKE-C H WEBB INCOME FUN	2,380					250		250	250
2942658	OTTO NOTHHACKSBERGER MEM FUN	20,341					10,000		10,000	10,000
2942660	KATHY ZILIAK ANDERSON CHAIR IN BA	46,656	15,861			6,235	22,096		44,192	44,192
2942802	CURTIS R SIMIC DEAN'S DISCRETIONA	0					2,250		2,250	-1,125
2942810	P BURKHOLDER & D MCKINNEY MUSI	0					9,000		9,000	-4,500
2942811	WENNERSTROM PHILLIPS DIRECTORS	12,156	22,869			8,990			31,859	-16,298
2942812	SUSANN MCDONALD FUND	4,500					9,000		9,000	-4,500
2942813	TED JONES MUSICAL ARTS CNTR EXEC	0		3,228		1,270			4,498	4,498
2942814	AUDIO ENGINEERING SOUND PRODU	0					2,700		2,700	-1,350
2942815	THOMAS R KASDORF CHORAL CONDU	0	23,404			9,200	34,896		67,500	-33,750
2942824	JACOBS CHALEFF DICKSON RICHARDS	0		21,298		8,373	37,829		67,500	-45,000
2942825	EUGENE O'BRIEN BICENTENNIAL DEA	0	24,762			9,733			34,495	-22,500
2942921	JOURNAL OF EVOLUTION & DEVELOP	0					45,044		45,044	-45,044
2942931	LPG - GEOLOGY CERTIFICATION	42,140		19,978		7,989	0		27,967	27,967
2943777	WH MATHERS MUSEUM SEPTER GF	4,370					5,170		5,170	5,170
2943778	IUF MATHERS MUSEUM SUPPORT	25,000			35,000		3,000		38,000	38,000

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
ROFDS RESTRICTED OTHER FUNDS											
2943779	E SCOTT RUMELY ENDOWMENT	4,000			4,000				4,000		4,000
2943968	TOCQUEVILLE - OSTROM WORKSHOP	134,000		114,325		45,237	54,938		214,500		214,500
2947205	LAW FACULTY FELLOWSHIP SUMMER	19,989			16,500	1,092			17,592		17,592
2947210	CALAMARAS-PROFESSORSHIP-LAW	31,983	30,000			1,986	-8,119		23,867		23,867
2947211	WILLARD CARR PROFESSORSHIP	31,983	30,000			1,986			31,986		31,986
2947212	GRAY TRIAL ADVOCACY	61,615	32,000			2,118	16,300		50,418		50,418
2947214	H.T. ICE FACULTY FELLOWSHIP LAW S	11,994			6,000	397			6,397		6,397
2947218	FAMILY & CHILDREN MEDIATION CLIN	13,264			4,000	265	9,000		13,265		13,265
2947221	COMMUNITY LEGAL CLINIC	7,100			1,500		5,600		7,100		7,100
2947224	PRATTER PROFESSORSHIP	15,992	15,000			993			15,993		15,993
2947225	BATMAN FACULTY FELLOWSHIP-LAW	7,996			5,000	331			5,331		5,331
2947226	HASTINGS FACULTY FELLOWS LAW SC	7,996	7,500			497			7,997		7,997
2947227	FOSKETT PROFESSORSHIP-LAW	63,966	60,000			3,972			63,972		63,972
2947229	OLIVER CHAIR	31,983	30,000			1,986			31,986		31,986
2947236	ADDISON C HARRIS FOUND INC	37,900	45,000			2,979	-9,353		38,626		38,626
2947275	LAW-COMMIT TO EXCELLENCE	3,346,000	1,941,207			763,088			2,704,295		2,704,295
2947285	BENJAMIN H LONG BEQUEST	3,239					3,301		3,301		3,301
2947286	NEIZER FACULTY FELLOWSHIP LAW SC	7,996			5,000	331			5,331		5,331
2947288	WHISTLER FACULTY FELLOWSHIP LAW	3,998			3,750	248			3,998		3,998
2947296	MCKINNEY, ROBT. A. PROFESSORSHIP	31,983	30,000			1,986			31,986		31,986
2947297	O'BYRNE FACULTY RESEARCH	244,446	30,000		50,000	2,317	161,000		243,317		243,317
2947325	GLENN AND DONNA SCOLNIK CLINIC	0	68,000			26,731	200		94,931	-45,000	49,931
2947326	JULIA C. LAMBER	0					2,250		2,250	-1,125	1,125
2947328	STEPHEN F BURNS CHAIR ON LEGAL P	0	19,500			7,666			27,166	-13,500	13,666
2947329	AUSTEN PARRISH	0					2,250		2,250	-1,125	1,125
2947330	ALFRED C. AMAN & CAROL GREENHO	0					2,250		2,250	-1,125	1,125
2947338	CRAIG M. BRADLEY CRIMINAL LAW/P	0					5,220		5,220	-2,520	2,700
2947339	MILT AND JUDI STEWART LAW PROFE	0					6,105		6,105	-3,105	3,000
2947380	SCHILLER CHAIR	31,983	30,000			1,986			31,986		31,986
2947402	SLOCUM PUZZLE COLLECTION	17,340		12,745		5,010			17,755		17,755
2947403	MELLON PRESERVATION	134,018		78,753		31,142	25,000		134,895		134,895
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
2948501	ALDRICH PROJECT	63,190	42,638			15,298	22,875		80,811		80,811
	Total Sub-Fund:	12,058,373	4,587,077	1,809,752	1,661,446	2,486,114	4,681,972	780,000	16,006,361	-2,182,883	13,823,478
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APPROP	2,620,300	375,895	542,018	308,600	367,994	1,103,922		2,698,429		2,698,429
2742900	STATE APPROPRIATION FUND	2,783,782	561,451	1,757,079		913,518	-448,266		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & COM	2,105,824	731,459	714,034	140,443	563,902	116,986	225,000	2,491,824		2,491,824
	Total Sub-Fund:	7,509,906	1,668,805	3,013,131	449,043	1,845,414	772,642	225,000	7,974,035		7,974,035
	Total Chart:	119,400,508	28,083,443	19,461,345	11,032,799	17,915,992	147,495,449	3,384,060	227,373,088	-99,715,147	127,657,941

Indiana University EAST

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
AUXENT AUXILIARY ENTERPRISES										
6067002	BOOKSTORE-BARNES & NOBLE	127,990					127,990		127,990	127,990
6067100	PARKING OPERATIONS	115,200		16,716		6,571	92,554		115,841	115,841
6067210	IU EAST FOOD SERVICES	183,924		31,200	70,054	14,962	147,858		264,074	189,074
	Total Sub-Fund:	427,114		47,916	70,054	21,533	368,402		507,905	432,905
AUXSER INTERNAL SERVICE FUNDS										
6667300	DUPLICATING SERV-EAST	0		31,117		12,443	12,934	0	56,494	0
6667800	VEHICLE POOL-EAST	23,956					24,009		24,009	24,009
6669400	PRINT MANAGEMENT - EAST	60,000					-3,000	63,000	60,000	60,000
6767210	EAST - CATERING OPERATIONS AND S	150,092		31,200	5,461	12,839	113,500		163,000	150,000
	Total Sub-Fund:	234,048		62,317	5,461	25,282	147,443	63,000	303,503	234,009
DCEDU CONTINUING EDUCATION										
2068000	IU EAST CONTINUING EDUCATION	1,500					1,500		1,500	1,500
2068200	NSM CONTINUING STUDIES NON CRE	2,000					2,000		2,000	2,000
2068600	IU EAST HUMANITIES CONTINUING E	2,000					2,000		2,000	2,000
2068700	IU EAST EDUCATION CONTINUING ED	2,000					2,000		2,000	2,000
2068900	SCHOOL OF NURSING CONT STUDIES	2,000					2,000		2,000	2,000
2069200	SCHOOL OF BUS CONTINUING STUDIE	2,000					2,000		2,000	2,000
	Total Sub-Fund:	11,500					11,500		11,500	11,500
DFRES FACULTY RESEARCH										
2268012	FACULTY RESEARCH SUPPORT - EAST	0					24,000		24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	0
2268900	NURSING - FACULTY RESEARCH	0					0		0	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	0
	Total Sub-Fund:	0					54,000		54,000	0
DOFDS DESIGNATED OTHER FUNDS										
2366510	ERIP SEVERANCE	0				44,400			44,400	0
2366600	ALUMNI RELATIONS	0					13,000		13,000	0
2366605	5K RUN WITH THE WOLVES	8,000					0		0	0
2366625	EAST-SPECIAL EVENTS	0					15,000		15,000	0
2366647	ONE BOOK PROJECT	0					12,000		12,000	0
2367250	IU EAST TELEPHONE EXPENSE	0					145,080		145,080	0
2367320	IU EAST REPLACEMENT AND RENEWA	0					267,053		267,053	0
2367510	STUDENT SPIRIT	0			3,500	232	1,258		4,990	0
2367520	STUDENT ACTIVITY EAST	389,242			18,607	2,027	381,395		402,029	397,029
2367521	IU EAST ATHLETIC DEPARTMENT	44,000		245,425	32,620	100,952	222,535		601,532	44,000
2367522	STUDENT ACT-PUBLICATIONS	0			1,000		4,000		5,000	0
2367523	STUDENT ACTIVITIES-SENATE	0					17,107		17,107	0
2367524	STUDENT ACT-STUDENT EVENTS	0					142,486		142,486	0
2367531	CAMPUS BUS	0			40,000	2,648	84,000		126,648	0
2367548	GRAF CENTER OPERATIONS	1,000			17,000	463	5,860		23,323	1,000
2367550	IU EAST ATHLETIC DEPARTMENT - BAS	8,000		63,319	27,620	29,132	53,400		173,471	8,000

Indiana University EAST

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
DOFDS DESIGNATED OTHER FUNDS												
2367551	IUE ATHLETIC DEPT WOMEN'S BASKET	8,000		63,008	27,620	29,010	53,400			173,038	-165,038	8,000
2367552	IU EAST ATHLETIC DEPARTMENT - VOL	8,500		58,555	1,300	23,018	38,000			120,873	-112,373	8,500
2367554	IU EAST ATHLETIC DEPARTMENT - GO	5,000			16,000	3,000	24,100			43,100	-38,100	5,000
2367555	IU EAST ATHLETIC DEPARTMENT-WO	5,000			16,000	3,000	24,100			43,100	-38,100	5,000
2367556	IU EAST ATHLETIC DEPARTMENT - CR	1,500		5,435	0	2,136	16,000			23,571	-22,071	1,500
2367557	IUE ATHLETIC DEPARTMENT-WOMEN'	1,500		5,435	0	2,136	16,000			23,571	-22,071	1,500
2367558	IU EAST ATHLETIC DEPARTMENT - TEN	1,000			19,000	3,563	17,300			39,863	-38,863	1,000
2367559	IUE ATHLETIC DEPARTMENT - WOME	1,000			19,000	3,563	17,300			39,863	-38,863	1,000
2367560	IU EAST ATHLETIC DEPARTMENT - TRA	1,000		15,945	2,500	6,737	13,250			38,432	-37,432	1,000
2367561	IUE ATHLETIC DEPARTMENT - WOME	1,000		15,945	2,500	6,737	13,250			38,432	-37,432	1,000
2367562	IU EAST MEN'S INDOOR TRACK AND FI	1,000		15,945	2,500	6,737	10,250			35,432	-34,432	1,000
2367563	IU EAST WOMEN'S INDOOR TARCK AN	1,000		15,945	2,500	6,737	10,250			35,432	-34,432	1,000
2367566	IU EAST ATHLETIC DEPARTMENT-MEN	2,000		42,961	22,620	21,129	37,000			123,710	-121,710	2,000
2367567	IUE ATHLETIC DEPARTMENT-WOMEN'	2,000		42,961	22,620	21,129	37,000			123,710	-121,710	2,000
2367720	COMPLETION AWARDS	0					3,000			3,000	-3,000	0
2368001	UNDERGRAD RESEARCH SUPPORT	0					16,000			16,000	-16,000	0
2368006	IU EAST DIVERSITY INITIATIVE	0					22,000			22,000	-22,000	0
2368015	EAST STUDENT SUCCESS AND COMPL	102,020					102,020			102,020		102,020
2368020	NORTH CENTRAL ACCREDITATION	0					0			0		0
2368035	EAST ONLINE SUPPORT SERVICES	0	13,742	181,180	129,966	85,561	44,353			454,802	-454,802	0
2368130	GALLERY - FINE ARTS	8,400					14,672			14,672	-6,272	8,400
2368200	NATURAL SCIENCE/MATH SPECIAL PR	0			5,000					5,000	-5,000	0
2368210	SCIENCE STUDENT TRAVEL	0					10,000			10,000	-10,000	0
2368600	HSS SPECIAL PROJECTS	0					20,000			20,000	-20,000	0
2368605	HSS STUDENT TRAVEL	30,000					80,000			80,000	-50,000	30,000
2368610	HSS STRATEGIC INITIATIVES	0					63,000			63,000	-63,000	0
2368700	EDUCATION SPECIAL PROJECTS	0					0			0		0
2368710	NCATE ACCRED EXPENSES	0					3,000			3,000	-3,000	0
2368957	NURSING SUPPLIES,EQUIPMENT,PROJ	0					0			0		0
2368958	CENTER FOR HEALTH PROMOTIONS P	16,358					7,037			7,037		7,037
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000			34,000		34,000
2369201	EAST ECONOMIC EDUCATION CTR	4,000					4,000			4,000		4,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000			4,000		4,000
2369204	INTERNATIONAL TRAVEL-SCHOOL OF	12,000					12,000			12,000		12,000
2369210	BUSINESS SPECIAL PROJECTS	0					0			0		0
2369215	CENTER FOR LEADERSHIP DEVELOPM	0					0			0		0
2369222	INTERNATIONAL BUSINESS PROGRAM	0					0			0		0
2369225	ACCREDITATION & ON-LINE PROGRA	0					0			0		0
Total Sub-Fund:		700,520	13,742	772,059	429,473	404,047	2,130,456			3,749,777	-3,058,791	690,986
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED												
2467712	EAST - DAVID STARR JORDAN SCHOLA	0					3,500			3,500	-3,500	0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2467715	MISCELLANEOUS UNRESTRICTED SCH	0					10,000		10,000	-10,000 0
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000 0
2467741	EA IU ROYALTIES SCH FUND	0					505,000		505,000	-505,000 0
	Total Sub-Fund:	0					521,500		521,500	-521,500 0
FEMP ENDOWMENT MATCH PROGRAMS										
2868101	GRAF PROFESSORSHIP FAC ENDOW M	0	16,471			6,474			22,945	-22,945 0
	Total Sub-Fund:	0	16,471			6,474			22,945	-22,945 0
RESSCH SCHOLARSHIPS										
2567584	FEDERAL PELL GRANTS 19-20 EA	0					5,222,004		5,222,004	5,222,004
2567592	FEDERAL PELL GRANTS 17-18 EA	5,936,865					0		0	0
2567700	EAST GEN SCHOLARSHIPS	190					5,000		5,000	5,000
2567702	ALLWARDEN & CRUZ-URIBE SCHOLAR	0					750		750	750
2567703	LEE & JACQUELINE FLEMING NURSING	400					500		500	500
2567704	J. BRANDON GRIFFIS SCHOLARSHIP	1,600					1,500		1,500	1,500
2567706	RUTH E BROWN SCHOLARSHIP	1,800					1,200		1,200	1,200
2567707	BUILDING FUND SCHOLARSHIP	10,000					10,000		10,000	10,000
2567709	J O BARKER SCHOLARSHIP	165					0		0	0
2567710	BRYON-BETTY PARKS-SCHOLARSH	2,500					2,500		2,500	2,500
2567711	ALLAN B. MCCREA SCHOLARSHIP	2,800					3,500		3,500	3,500
2567712	C.& J NELMS SCHOLARSHIP	3,500					3,500		3,500	3,500
2567716	ECONOMICS EDUC SCHOLARSHIP	500					500		500	500
2567717	EMOGENE FLEMING SCHOLARSHIP	500					500		500	500
2567718	BECKY MELTON SCHOLARSHIP	1,400					1,000		1,000	1,000
2567719	JAMES E MOORE SCHOLARSHIP	150					200		200	200
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000	6,000
2567722	GRANT SPEARS SCHOLARSHIP	1,500					1,750		1,750	1,750
2567723	F GROHSMeyer SCHOLARSHIP	1,000					1,000		1,000	1,000
2567725	DIANNE S. CHANDLER SCHOLARSHIP	750					750		750	750
2567726	IU EAST STUDENT ORGANIZATION SC	750					750		750	750
2567727	IU EAST NURSING RN TO BSN SCHOLA	0					1,000		1,000	1,000
2567728	MARILYN WATKINS STUDENT SUPPOR	350					0		0	0
2567730	LINGLE FAMILY SCHOLARSHIP	1,000					1,000		1,000	1,000
2567732	MAURENE SPRECHT SCHOLARSHIP	0					500		500	500
2567733	GEORKE SCHOLARSHIP	800					1,000		1,000	1,000
2567734	ARTHUR M. VIVIAN MEMORIAL SCHO	3,000					3,500		3,500	3,500
2567735	HAVIGHURST SCHOLARSHIP	3,800					7,000		7,000	7,000
2567736	CRESSY HAVENS SCHOLSHIP	600					600		600	600
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000	10,000
2567739	IU ALUMNI CLUB OF HENRY COUNTY	1,200					1,500		1,500	1,500
2567740	VIGRAN FAMILY SCHOLARSHIP	400					4,000		4,000	4,000
2567741	EAST ALUMNI SCHOLARSHIP	10,000					5,000		5,000	5,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2567742	BERNHARD AND AMY MORTEN SCHO	600					500		500		500
2567743	VENUS WILLIAMS SCHOLARSHIP	600					1,125		1,125		1,125
2567745	JOSEPHINE A. BRYON MEMORIAL SCH	1,400					0		0		0
2567746	SALLY GROHSMEYER SCHOLARSHIP	800					1,000		1,000		1,000
2567748	KATHLEEN DICKMAN ROGERS SCHOLA	0					2,000		2,000		2,000
2567749	E-CHARLES JACOT SCHOLARSHIP	5,700					5,700		5,700		5,700
2567750	ROMAN-ROYER SCHOLARSHIP	500					250		250		250
2567751	CHARLES MALLOTT SCHOLARSHIP	5,000					5,000		5,000		5,000
2567753	HARRY AND MARILYN VOYLES SCHOL	5,000					9,000		9,000		9,000
2567754	E-MISCELLANEOUS SCHOLAR	2,000					2,000		2,000		2,000
2567756	TIM SCALES ENTREPRENEURIAL SCHO	0					900		900		900
2567757	EVELYN L. DAVIS SCHOLARSHIP	1,000					0		0		0
2567758	FRED NOTTINGHAM SCHOLARSHIP	2,000					2,000		2,000		2,000
2567760	STAFF COUNCIL SCHOLARSHIP	5,000					2,000		2,000		2,000
2567762	PROFESSIONAL COUNCIL SCHOLARSHI	800					0		0		0
2567763	NAOMI OSBORNE SCHOLARSHIP	1,000					1,500		1,500		1,500
2567765	PALLADIUM ITEM SCHOLARSHIP	250					250		250		250
2567766	E-ROBERT J WOLF SCHOLARSHIP	1,900					1,900		1,900		1,900
2567767	POWELL MEMORIAL SCHOLARSHIP	15,000					4,000		4,000		4,000
2567768	E-MARILYN S MORRISON SCHOLARSHI	1,400					1,400		1,400		1,400
2567769	TOM RAPER, INC. SCHOLARSHIP	8,000					11,900		11,900		11,900
2567771	DICK REYNOLDS SCHOLARSHIP	1,800					1,500		1,500		1,500
2567772	WK RICHARDSON SCHOLARSHIP	3,000					2,000		2,000		2,000
2567773	JUANITA ROTHERT SCHOLARSHIP	500					500		500		500
2567775	CHARLIE NELMS TRANSFER SCHOLARS	500					500		500		500
2567776	WEISS FAMILY SCHOLARSHIP	1,500					0		0		0
2567778	J AND F M SWAIN SCHOLARSHIP	6,300					6,300		6,300		6,300
2567779	MARK GARDNER MEMORIAL SCHOLA	0					2,000		2,000		2,000
2567781	RUTH JOSEPHINE WELLS FUND	600					600		600		600
2567782	FEDERAL SEOG 16-17 EA	0					124,574		124,574		124,574
2567783	IU EAST HONOR PROGRAM SCHOLARS	10,000					10,000		10,000		10,000
2567789	FEDERAL SEOG 17-18 EA	90,678					0		0		0
2567790	WAYNE COUNTY ALUMNI SCHOLAR	7,000					7,500		7,500		7,500
2567791	IU EAST ATHLETIC SCHOLARSHIP	110,000					110,000		110,000		110,000
2567798	IU EAST ACCOUNTING STUDENT SCHO	0					1,500		1,500		1,500
	Total Sub-Fund:	6,293,348					5,617,403		5,617,403		5,617,403
	Total Chart:	7,666,530	30,213	882,292	504,988	457,336	8,850,704	63,000	10,788,533	-3,801,730	6,986,803

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXENT AUXILIARY ENTERPRISES										
6071200	CONTRACT EHS SERVICES	479,449		61,335		24,148	393,966		479,449	479,449
6071205	ASBESTOS MANAGEMENT EXTERNAL	100,000					100,000		100,000	100,000
6073000	MAIL SERVICES EXTERNAL	110,000		6,492		2,596	85,912		95,000	95,000
6073200	PRINT SERVICES EXTERNAL	139,000					145,000		145,000	145,000
6075000	HOUSING DIRECTOR IUPUI	202,065		1,033,180	104,127	410,339	-1,345,581		202,065	202,065
6075002	RESIDENCE LIFE IUPUI	479,800		237,649	6,895	93,864	141,392		479,800	479,800
6076100	DENTAL STUDENT INSTRUMENTS	2,271,901		138,332		54,612	2,181,710		2,374,654	2,374,654
6076110	STERILIZATION MONITORING	250,000		97,849		38,627	113,524		250,000	250,000
6076185	DENTISTRY FACULTY PRACTICE	1,104,200		402,958	330,000	182,559	195,956		1,111,473	1,111,473
6076186	DENTISTRY-FACULTY PRACTICE ORAL	231,541		55,742	60,970	26,295	90,080		233,087	233,087
6077300	UNIVERSITY APTS	7,528,993		255,537	119,033	103,089	7,412,903		7,890,562	7,890,562
6077400	THE TOWER	4,752,800		286,598	94,561	118,386	4,337,623		4,837,168	4,837,168
6077500	BALL RESIDENCE	1,736,946		258,592	104,070	106,886	464,326		933,874	933,874
6077700	NORTH HALL	5,247,266		390,348	88,200	157,876	4,697,064		5,333,488	5,333,488
6077800	TOWNHOUSE APARTMENTS	406,746					404,496		404,496	404,496
6080108	IUPUI SPORT COMPLEX SUMMER DAY	317,370			122,000	8,076	175,594		305,670	305,670
6080109	NATATORIUM OPERATIONS	770,598		372,273	81,335	149,709	619,799		1,223,116	-421,224
6080115	TRACK & FIELD OPERATIONS	95,758		8,727	12,236	4,049	50,103		75,115	75,115
6080562	NAT-ADULT FITNESS PROGRAM	120,390			195,750	6,752	-62,197		140,305	140,305
6080569	NAT-LEARN-TO-SWIM-GENERAL	115,288		0	22,500	1,490	63,930		87,920	87,920
6090100	CAMPUS FOOD SERVICE	1,927,650			0	0	1,885,920	0	1,885,920	-64,000
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		469,115	31,500	184,686	-685,301		0	0
6091300	IUPUI EVENTS	122,662		24,637		9,718	149,263		183,618	183,618
6094001	DENT INST RENTAL-DDS & GRAD	1,894,091		740,499		295,504	843,138		1,879,141	1,879,141
6095000	PARKING OPERATIONS	15,705,344		230,216	52,500	95,924	10,739,430		11,118,070	11,118,070
6095002	SHUTTLE OPERATIONS	2,714,445		206,700	37,700	89,135	3,161,352		3,494,887	3,494,887
6095003	PARKING FINANCE	585,558		314,183	15,000	127,025	70,101		526,309	526,309
6095004	SPECIAL EVENTS-PARKING	193,043		52,000	55,000	22,515	96,800		226,315	226,315
6095005	PARKING TECHNOLOGY	1,178,655		342,797	132,500	161,038	725,950		1,362,285	1,362,285
6095006	PARKING ENFORCEMENT IUPUI	294,200		180,741	53,250	81,909	48,878		364,778	364,778
6095007	PARKING FIELD SUPPORT	360,472		247,894	61,000	105,442	28,000		442,336	442,336
6095008	PARKING FAC MAINT	1,530,841		342,189	23,000	140,654	3,601,243		4,107,086	4,107,086
6095010	PARKING ADMINISTRATION	1,044,137		231,078	2,000	91,501	829,355		1,153,934	1,153,934
	Total Sub-Fund:	54,011,209		6,987,661	1,805,127	2,894,404	41,759,729	0	53,446,921	-485,224
AUXSER INTERNAL SERVICE FUNDS										
6671200	ASBESTOS MANAGEMENT	3,035,705		600,226	115,000	256,104	2,064,375		3,035,705	3,035,705
6672840	TOWER BLOCK RENT	18,962					3,717,839		3,717,839	-3,698,877
6673000	MAIL SERVICES-IUPUI	424,000		286,994	20,400	117,743	443,150		868,287	-444,287
6676200	DENTISTRY STORES	1,062,261		159,519		63,559	844,671		1,067,749	1,067,749
6691300	IUPUI EVENTS	745,516		346,319	53,184	142,657	389,684		931,844	-228,180
6695010	PARKING SHARED SERVICES	0					64,000		64,000	-64,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
AUXSER INTERNAL SERVICE FUNDS										
6795020	IN PARKING DEPARTMENTAL BILLING	1,185,000					1,350,500		1,350,500	1,350,500
6795040	PARKING SPECIAL EVENT INTERNAL S	55,000					35,000		35,000	35,000
	Total Sub-Fund:	6,526,444		1,393,058	188,584	580,063	8,909,219		11,070,924	6,635,580
	Total Chart:	60,537,653		8,380,719	1,993,711	3,474,467	50,668,948	0	64,517,845	59,597,277

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
AUXENT AUXILIARY ENTERPRISES										
6070002	BOOKSTORE-BARNES & NOBLE	917,225					767,725		767,725	767,725
6070250	CAMPUS CENTER OPERATIONS	963,028	10,000	216,307	324,000	89,975	67,249		707,531	707,531
6071400	CHILD CARE	2,456,455		827,038	465,000	351,395	1,066,971		2,710,404	2,477,904
6072860	SURPLUS PROPERTY - EXTERNAL SALE	222,000		86,585	40,750	35,710	52,155	0	215,200	207,200
6078000	CC - CYTOF - EXT	3,391					15,019		15,019	15,019
6078564	ORAL HLTH RESEARCH TESTING	1,990,385	197,007	883,159		427,537	192,140		1,699,843	1,300,000
6079600	CAMPUS HEALTH	597,400	66,080	750,303	13,600	322,703	1,042,151	0	2,194,837	1,174,006
6080150	LARC EXTERNAL ACTIVITY	12,000					12,000		12,000	12,000
6080500	MED LIBRARY EXTERNAL ACTIVITY	50,000					49,000	1,000	50,000	50,000
6080600	CONTINUING MEDICAL EDUCATION -E	548,231	57,115	226,463	48,800	114,627	212,473		659,478	613,816
6080601	CAB VII	0	3,244		2,000	891	521,079		527,214	527,214
6080602	CME MEC ACTIVITY	0					527,981		527,981	527,981
6083830	HEREDITARY GENOMICS	300,000					275,000		275,000	275,000
6086000	AUTO SAFETY EDUC.FND.	0					4,500		4,500	4,500
6086010	SAFETY STORE	50,000			4,500	298	45,202		50,000	50,000
6087206	CORE-GH PRISMA-EXTERNAL	0	4,200				7,800		12,000	12,000
6087213	CORE-BRTC TRACER SERV-EXTERNAL	0	175,000				200,000		375,000	375,000
6087215	CORE-GH PET IMAGING-EXTERNAL	0	8,500				41,500		50,000	50,000
6087250	IIBIS-OFFICE FOR RESEARCH IMG-EXTE	0	11,000						11,000	11,000
6091500	ATHLETICS IUPUI	-3,731,733	12,000	398,637	122,000	161,470	265,298		959,405	-4,206,970
6091502	IUPUI ATHL STUDENT SERVICES	130,698		82,164		32,299	80,939		195,402	195,402
6091503	IUPUI MENS BASKETBALL	1,894,246		420,195		165,178	1,815,545		2,400,918	2,400,918
6091504	IUPUI-WOMENS TENNIS	358,787		84,022		33,029	249,103		366,154	366,154
6091505	IUPUI MEN'S SOCCER	563,054		91,571	7,500	36,494	440,530		576,095	576,095
6091506	IUPUI SOFTBALL	596,750		86,700		34,082	483,785		604,567	604,567
6091507	IUPUI MENS TENNIS	346,662		84,803		33,336	231,010		349,149	349,149
6091508	IUPUI VOLLEYBALL	596,701		88,000		34,593	484,923		607,516	607,516
6091509	IUPUI WOMENS BASKETBALL	1,339,415		334,898		131,648	867,631		1,334,177	1,334,177
6091511	MEN'S GOLF	286,611		59,637		23,443	206,025		289,105	289,105
6091512	IUPUI-WOMEN'S SWIMMING & DIVIN	465,174		75,106		29,525	356,979		461,610	461,610
6091513	IUPUI WOMEN'S GOLF	329,227		59,406		23,353	240,991		323,750	323,750
6091514	IUPUI WOMEN'S SOCCER	603,171		95,406	7,500	38,000	465,227		606,133	606,133
6091515	IUPUI MEN'S CROSS COUNTRY	185,625		43,116		16,949	129,198		189,263	189,263
6091516	IUPUI MEN'S TRACK & FIELD	211,727		43,116		16,949	147,328		207,393	207,393
6091517	IUPUI SPORTS INFO	190,998		89,890	6,000	35,336	67,412		198,638	198,638
6091518	IUPUI ATH DEV DIR	405,671		114,451		44,991	226,574		386,016	386,016
6091520	IUPUI WOMEN'S CROSS COUNTRY	178,881		42,501		16,707	120,499		179,707	179,707
6091522	IUPUI MENS SWIMMING	450,863		76,442		30,049	339,788		446,279	446,279
6091525	IUPUI ATHLETICS POST-SEASON	106,000					108,772		108,772	108,772
6091530	ATHLETICS TRAINING IUPUI	462,167		202,641	12,000	79,658	155,725		450,024	450,024
6091536	IUPUI-WOMEN'S TRACK & FIELD	213,948		42,501		16,707	153,393		212,601	212,601

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6091540	STUDENT ATHLETE OPPORTUNITY FU	0					102,000		102,000		102,000
6091600	CAMP BROSIUS	562,000	28,105	16,407	130,000	26,215	384,798	15,000	600,525		600,525
6092020	MARKETING - THE POLIS CENTER	15					15		15		15
6093802	SKELETAL BIOLOGY & HEALING LAB	2,000			1,380	0	-1,380		0		0
6094501	STATISTICS CONSULTING CENTER-SA	0					0		0		0
6095200	PARKING SERVICES COLUMBUS	72,226		18,238	500	7,387	32,791		58,916		58,916
6098000	COPY MACHINE-LAW	0					500		500	-500	0
6098801	UNIVERSITY LIBRARY PUBLIC COPIERS	11,000					38,000		38,000	-27,000	11,000
6099300	SNACK BAR OPERATIONS-COL	112,485		35,974	22,000	14,141	69,652		141,767	-45,000	96,767
6099301	SHARED PRINTER AGREEMENT	27,953					17,523	9,200	26,723	-10,000	16,723
6099302	TESTING CENTER	1,000			0	0	300		300		300
6099303	CUSTODIAL CONTRACTED SERVICES	0					0		0		0
6099304	SECURITY AND POLICE SERVICES	121,026		37,028	54,800	15,995	1,273		109,096		109,096
6099305	COMMUNITY EDUCATION COALITION	68,585					73,227		73,227		73,227
6099900	FW NURSING CLINIC	0	22,611	0		8,889			31,500		31,500
	Total Sub-Fund:	15,273,048	594,862	5,712,705	1,262,330	2,449,559	13,455,319	25,200	23,499,975	-6,955,711	16,544,264
AUXSER INTERNAL SERVICE FUNDS											
6183898	VECTOR PRODUCTION	0	137,650	264,709		158,873	1,668,768		2,230,000		2,230,000
6670100	SCANNING OPERATION	6,100					0		0		0
6670165	OFFICE IN INT'L PROGRAMS & SERVI	295,000		216,274	1,901	85,325			303,500		303,500
6670208	MULTIMEDIA PRODUCTION CENTER	128,226		42,744	43,000	17,134	35,209		138,087		138,087
6670250	CAMPUS CENTER INCOME	142,500					142,500	0	142,500		142,500
6672860	ETHANOL DISTRIBUTION	39,000					24,000		24,000		24,000
6674200	MAINT STORES-IUPUI	1,212,758		133,883	600	53,198	1,025,077		1,212,758		1,212,758
6674300	CFS MAINTENANCE	8,856,646					12,243,000		12,243,000		12,243,000
6674311	MAINT - ZONE 1	1,085,912		742,960	86,000	302,353	43,000		1,174,313		1,174,313
6674312	MAINT - ZONE 2	1,072,984		721,929	96,000	294,609	40,100		1,152,638		1,152,638
6674313	MAINT - ZONE 3	1,214,808		741,131	155,000	306,193	20,900		1,223,224		1,223,224
6674314	MAINT - ZONE 4	1,015,900		664,816	65,000	269,702	22,200		1,021,718		1,021,718
6674315	MAINT - ZONE 5	991,098		666,019	48,000	269,072	47,700		1,030,791		1,030,791
6674316	MAINT - ZONE 6	1,072,453		691,353	97,000	282,447	38,100		1,108,900		1,108,900
6674317	MAINT - ZONE 7	1,085,786		765,036	56,000	309,172	42,600		1,172,808		1,172,808
6674320	MAINT - HVCA	794,133		546,162	103,000	225,229	40,700		915,091		915,091
6674322	MAINT - ADMIN	519,982		251,543	20,000	101,916	91,400		464,859		464,859
6674325	MAINT - KEY SHOP	483,591		305,853	21,000	123,240	65,300		515,393		515,393
6674330	MAINT - NIGHTS AND WEEKENDS	849,680		524,600	86,000	215,060	52,900		878,560		878,560
6674331	BUILDING SERVICES BILLABLE	201,966		116,840	18,000	47,916			182,756		182,756
6674350	FIRE PROTECTION SERVICES	552,746		366,899	18,000	147,477	22,600		554,976		554,976
6674361	MAINT - GROUNDS	1,223,908		822,052	125,000	336,121	58,100		1,341,273		1,341,273
6674370	MAINT - UTIL MAINT	310,136		177,882	51,000	73,301			302,183		302,183
6674388	PROJECT RENOVATIONS	155,755		109,707	5,000	43,457			158,164		158,164

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
AUXSER INTERNAL SERVICE FUNDS												
6678511	BIORESEARCH INTERNAL RESOURCES	201,008		237,534	1,000	94,453	22,665			355,652	-204,575	151,077
6679600	CAMPUS HEALTH	0		76,150	23,000	34,534	-133,684			0		0
6679800	CNTR TRANS. MUSCULOSKELETAL RES	691	0			0				0		0
6679901	CC-BEHAVIORAL PHENOTYPING- INT	0	129,548	45,000		62,077	143,868			380,493	-76,408	304,085
6680051	OUTPATIENT CLINICAL RESEARCH FAC	97,500		35,445		13,933	975			50,353		50,353
6680100	CORE - LAB ANIMAL RESOURCE - INT	6,085,757	653,794	3,159,770	345,500	1,542,536	2,518,400			8,220,000	-1,320,000	6,900,000
6680150	CC - CYTOF - INT	42,350	17,250	61,146		30,817	101,659			210,872	-171,820	39,052
6680300	INTERNAL VISUAL MEDIA SERVICES	130,926		58,487	86,000	37,783	30,350			212,620	-98,737	113,883
6680500	LIBM COPIER ACTIVITY	5,000					15,400	600		16,000	0	16,000
6680600	CONTINUING MEDICAL EDUCATION -I	227,122	73,750	226,463	48,800	121,165	133,438			603,616	-251,885	351,731
6680800	CLINICAL RESEARCH CENTER - INTERN	895,572		813,397	97,206	331,995	22,428			1,265,026	-379,016	886,010
6680802	CTSI PROCESSING LABS RECHARGE CT	312,516		244,115	14,060	99,217	50,422			407,814	-63,884	343,930
6680804	DISSEMINATION & IMPLEMENTATION	16,477	0	0		0				0		0
6680806	INDIANA BIOBANK RECHARGE CENTE	14,435		54,817		21,549	26,535			102,901	-31,175	71,726
6680807	PATIENT ENGAGEMENT CORE	142,521		262,850		103,326	32,530			398,706	-184,825	213,881
6680808	RESEARCH NETWORK (RESNET) - INTE	194,469		164,659		65,531	850			231,040	-181,031	50,009
6680809	CORE - SPECIMEN STORAGE FACILITY -	207,818		187,821	9,000	76,322	75,595			348,738	-136,629	212,109
6680810	CTSI MONITORING SERVICES - INTERN	0		7,307		2,873	20,567			30,747		30,747
6682101	CC - ELECTRON MICROSCOPY - INT	40,000		77,327		30,397	63,704			171,428	-122,091	49,337
6682105	HISTOLOGY SERVICES	151,377		53,040	41,273	26,616	30,448			151,377		151,377
6682170	ANATOMICAL EDUCATION PROGRAM	587,868		118,517	7,000	44,218	374,775			544,510		544,510
6682235	CC - MEDICAL GENOMICS - INT	1,221,219	205,464	226,084	0	165,887	2,746,669			3,344,104	-660,874	2,683,230
6682270	CC - CHEMICAL GENOMICS - INT	109,561	213,512			83,932	81,718			379,162	-276,678	102,484
6682280	CC - PROTEOMICS - INT	162,800	271,110		5,000	100,035	292,624			668,769	-360,558	308,211
6682500	CORE - BIOSTATISTICS - INT	154,512	24,000	79,843		31,419	8,264			143,526		143,526
6682504	IU-KENYA PARTNERSHIP RECHARGE	67,573	3,600	40,436		17,333	92,066			153,435	-35,370	118,065
6682506	CORE - HUMAN VASCULAR IMG - INT	55,745		29,470		11,771	35,109			76,350		76,350
6682520	CORE - BIOLOGICAL IMAGING - INT	153,479	143,871	3,114		57,780	13,230			217,995	-67,294	150,701
6682570	CORE - INFECTIOUS DISEASE LAB - INT	313,707	0	2,848	0	1,120	0			3,968	-3,968	0
6682572	ENDOCRINOLOGY BONE STUDIES SER	12,702		25,190	5,250	11,057	3,884			45,381	-10,041	35,340
6682574	ENDOCRINOLOGY MICRO CT SCAN SE	9,310	3,968	2,088		2,380	4,000			12,436	-11,436	1,000
6682600	CC - 3D BIOPRINTING - INT	0					46,181			46,181	-31,437	14,744
6683810	MOLECULAR SVCS -- CELL BANK	2,689,751	21,675	1,195,196		485,868	1,265,200			2,967,939		2,967,939
6683820	CORE - BIOINFORMATICS - INT	31,495	0	6,451		2,536				8,987		8,987
6683830	HEREDITARY GENOMICS	357,000					350,000			350,000		350,000
6683840	CYTOGENETICS LABORATORY	252,500	70,000	66,668		54,029	65,303			256,000		256,000
6683850	MOLECULAR LAB	20,000					90,000			90,000		90,000
6683870	IU GENE THERAPY TESTING LABORAT	10,000					0			0		0
6683891	CELL IMMUNOTHERAPY AND TRANSD	0	65,790	181,554		97,231	378,235			722,810	-672,810	50,000
6683893	BIOPROCESS DEVELOPMENT	0	125,970	73,089		78,574	83,442			361,075	-311,075	50,000
6683896	CELL MANUFACTURING-INTERNAL	0	86,190	17,399		40,721	916,990			1,061,300	-1,061,300	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXSER INTERNAL SERVICE FUNDS											
6683898	VECTOR PRODUCTION-INTERNAL	0					128,037		128,037		128,037
6684511	OBGYN BBPB -INTERNAL	0		40,587		16,231	0		56,818	-56,818	0
6684800	OPTH CLINICAL RECHARGE	5,119		8,407		3,352	862		12,621		12,621
6685750	SLIDE REVIEW RECHARGE CTR	79,700	24,701			9,709	0		34,410		34,410
6685757	HISTOLOGY SERVICES CENTER	254,848	66,912	109,325	0	69,718	0		245,955	0	245,955
6686201	STARK OPERATIONS/MICROSCOPY CO	0		27,403		10,867	52,582		90,852	-20,622	70,230
6686500	CORE - SMALL ANIMAL ULTRASOUND	0		6,050		2,379	9,571		18,000		18,000
6686800	TRANSLATIONAL CORE	0					36,500		36,500		36,500
6686900	CORE - ISLET - INT	0					28,000		28,000		28,000
6687200	PASS-THRU ACCOUNT-INTERNAL	0					144,000		144,000		144,000
6687204	TRACER VALIDATION LAB-INTERNAL	10,000	1,000				40,331		41,331	-36,331	5,000
6687206	CORE - GH PRISMA MRI - INT	471,000	-71,017	304,882		128,255	487,515		849,635	-389,635	460,000
6687207	IIBIS-R2-3T PRE-CLINICAL	60,000	17,223	7,703		6,850	97,857		129,633	-39,633	90,000
6687211	IIBIS-R2-IPET INTERNAL	60,000	30,695	24,248		13,736	16,900		85,579	-2,579	83,000
6687213	CORE - BRTC TRACER SERV - INT	1,740,777	41,601	373,538	0	232,153	332,508		979,800	-699,800	280,000
6687215	CORE - GH PET IMAGING - INT	548,872	-1,777	192,460		80,397	220,074		491,154	-221,154	270,000
6687222	IIBIS-R2-OPTICAL IMG INTERNAL	24,000	4,444	3,694		2,217	29,329		39,684	-15,684	24,000
6687224	IIBIS-R2-HR+ PRE-CLINICAL	10,000	4,944	7,703		3,793	2,300		18,740	-13,740	5,000
6687241	IIBIS-R2-IRRL INTERNAL	0	0						0	0	0
6687250	IIBIS-OFFICE FOR RESEARCH IMG INTE	294,378	78,985	232,917		95,898	2,800		410,600	-37,741	372,859
6687260	CORE-NB-9.4T PET/MR-INTERNAL	0	124,504	28,203		25,609	99,417		277,733		277,733
6687500	CORE - BEHAVIORAL RECRUITMENT - I	85,202		60,920		23,947	3,200		88,067		88,067
6687511	CORE - TISSUE PROCUREMENT - INT	615,879		315,201		124,957	62,000		502,158		502,158
6687522	CORE - TRANSLATIONAL RESEARCH C	111,390	0	0		0			0		0
6687544	CORE - IN VIVO THERAPEUTICS - INT	284,697	14,184	210,898		88,479	52,000		365,561		365,561
6687555	CORE - FLOW CYTOMETRY - INT	437,276	68,066	85,511		60,952	251,000		465,529		465,529
6687566	CORE - PHARMACOLOGY - INT	336,896		91,107		35,814	219,000		345,921		345,921
6687577	CORE - TRANSGENIC MOUSE - INT	162,502	69,190			27,198	71,500		167,888		167,888
6687588	CORE - ANGIO BIOCORE - INT	138,579	7,092	64,961		28,324	51,000		151,377		151,377
6688164	SKILLS LAB SERVICE ACCOUNT	0	112,256	39,562	1,492	60,047	92,765		306,122	-295,122	11,000
6693800	ANIMAL ROOMS SCH OF SCI	270,000		210,002	34,500	85,045	98,766	0	428,313	-87,313	341,000
6699301	SHARED PRINTER AGREEMENT	11,000					0		0		0
6779600	CAMPUS HEALTH	160,000					0		0	0	0
6982566	CARD CLINICAL TRIAL LAB-FIXED PRIC	0					50,000		50,000		50,000
6982570	INFECTIOUS DISEASE LAB - FIXED PRIC	114,614	2,625	167,985	8,156	68,849	266,946		514,561	-111,768	402,793
6982572	ENDOCRINOLOGY BONE STUDIES - FIX	32,591		6,409		2,562	989		9,960		9,960
6983238	RECHARGE-U01AG057195/APOSTOLO	117,948	1,500	189,738		75,176			266,414		266,414
6987550	CANCER CENTER CTO	7,259,966		4,462,453		1,756,617	158,500		6,377,570		6,377,570
6987552	CTO PRINCIPAL INVESTIGATORS	98,269	25,450			10,004			35,454		35,454
Total Sub-Fund:		52,081,332	2,869,720	23,977,534	1,822,738	10,791,945	28,834,243	600	68,296,780	-8,752,857	59,543,923

DCEDU CONTINUING EDUCATION

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		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	2,280,214	341,341	241,962	35,000	158,849	2,255,249	1,800	3,034,201		3,034,201
2070070	FD RAISING SCH CONTRACT PRO	979,693	264,125	168,265	10,000	119,802	691,290		1,253,482		1,253,482
2070076	WOMEN'S PHILANTHROPY INSTITUTE	213,167	54,060	275,395	10,000	130,171	-192,758		276,868	-208,965	67,903
2070109	CONFERENCES-SERVICE AND LEARNIN	36,349			4,213	66	17,604		21,883		21,883
2071366	POLICE TRAINING PROGRAMS	1,500					1,500		1,500		1,500
2071500	UCOL REINSTATEMENT ACCT.	14,000	9,750			1,300	950		12,000		12,000
2076216	DENTAL CONTINUING EDUC	296,207	30,000	52,838	77,340	32,863	111,010		304,051		304,051
2076240	DENT CONT ED ORTHODONTIC LECTU	80,000					80,000		80,000		80,000
2079158	OFFICE OF LIFELONG LEARNING-NURS	131,925	67,121		5,000	26,062	43,417		141,600	-3,000	138,600
2079700	WORKSHOP ACCOUNT	44,600	22,512	2,900	0	3,452	-1,364		27,500	-2,000	25,500
2080651	MED POST GRAD COURSES	420,000			0	0	0		0		0
2080803	SYMPOSIA AND CONFERENCE MANAG	0					500		500		500
2082001	ANESTHESIA EDUCATIONAL EVENTS	1,000					1,000		1,000		1,000
2082506	EDUCATION EVENTS(NON-REG)-INFD	0					0		0		0
2083100	DERMATOLOGY - EDUCATIONAL EVEN	46,399					45,900		45,900		45,900
2083355	AHEC CONFERENCE	0					0		0		0
2085001	BIOSTAT EDUCATION CONFERENCES	3,700					5,075		5,075		5,075
2085752	MOLECULAR BIOLOGY WORKSHOP	3,400	0			0	3,400		3,400		3,400
2086022	PEDIATRIC CHILD CARE CONFERENCE	38,400					38,400		38,400		38,400
2086092	WELLS CONFERENCE FUND	1,000					0		0		0
2087205	IADC CONFERENCES	5,200					0		0		0
2087206	CONT EDUC; RADIOLOGIC SCIENCES	5,148	3,803			1,495			5,298		5,298
2089500	OVERSEAS STUDIES PROGRAMS	150,000					150,000		150,000		150,000
2089501	OVERSEAS STUDIES-EMBA	0					30,000		30,000		30,000
2089503	OVERSEAS STUDIES-BOM	0					15,000		15,000		15,000
2090515	INTERNATIONAL PROGRAMS-HERRON	65,000					65,000		65,000		65,000
2090575	SATURDAY SCHOOL	91,512	0	37,233	11,000	15,353	11,700		75,286		75,286
2090595	COMMUNITY PROJECT ACCOUNT	5,000					0		0		0
2091049	LAW SCHOOL - CONFERENCES	48,000			2,000	132	86,518		88,650	-41,650	47,000
2092001	TRAINING ACCOUNT	1,375					2,725		2,725		2,725
2092400	INDPLS GERMAN LANGUAGE PROG	6,925			2,500	166	1,425		4,091		4,091
2093707	CONFERENCE: PREPS	4,150					10,000		10,000		10,000
2093777	SCH OF SCIENCE CONFERENCES	222,653		6,585	10,826	2,589	179,980		199,980	0	199,980
2096800	SPEA EXECUTIVE EDUCATION NON-CR	696,057	243,992	144,426	23,460	93,434	228,353		733,665		733,665
2098002	MAS GAME PRODUCTION EVENTS	0					0		0		0
2098005	INFORMATICS COLLOQUIA	0					0		0		0
2098020	INFORMATICS CONFERENCES/WORKS	23,000	6,800		3,200	2,027	10,973		23,000		23,000
2098200	MUSIC CONTINUING EDUCATION	25,000			4,000	265	735		5,000		5,000
2099215	CONTINUING EDUC PROGRAMS	47,500			16,500	33	28,467		45,000		45,000
2099216	CONT EDUC-ABA	10,000	7,600			503	13,897		22,000		22,000
2099220	CONT EDUC-BUS PROG	0	7,000		4,200	741	13,609		25,550		25,550

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DCEDU CONTINUING EDUCATION											
2099225	CONT ED-CONTRACTS	26,000	0		0	0	17,600		17,600		17,600
2099321	EXECUTIVE BUSINESS EDUCATION	136,839		77,265	14,000	31,300	13,102		135,667		135,667
Total Sub-Fund:		6,160,913	1,058,104	1,006,869	233,239	620,603	3,980,257	1,800	6,900,872	-255,615	6,645,257
DFRES FACULTY RESEARCH											
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2276160	ORAL PATHOLOGY-RESRCH SUPPORT	0					5,700		5,700	-5,700	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276200	DENTISTRY RESEARCH INCENTIVE FUN	0			0	0	55,500		55,500	-55,500	0
2276305	GITTER - START-UP FUNDING	0					1,000		1,000	-1,000	0
2276315	ORAL BIOLOGY-RESRCH SUPPORT	0	0			0	10,000		10,000	-10,000	0
2276318	GALLI - RESEARCH	0					2,000		2,000	-2,000	0
2276341	ORTHO STARTUP FUNDS	0					5,000		5,000	-5,000	0
2276350	GREGORY -ORAL BIOLOGY RESRCH SU	0					1,000		1,000	-1,000	0
2276915	ENDODONTIC - RESRCH SUPPORT	0					5,000		5,000	-5,000	0
2276916	WINDSOR - ORAL BIOLOGY RESRCH S	0					10,000		10,000	-10,000	0
2276933	ORAL SURGERY RESEARCH	0					4,000		4,000	-4,000	0
2276940	ORAL FACIAL DEV-RESRCH SUPPORT	0	0			0	2,600		2,600	-2,600	0
2276962	PERIO LAB SERVICES	0					2,150		2,150	-2,150	0
2276968	THANKUM - START-UP FUNDING	0	0	0		0	1,000		1,000	-1,000	0
2276969	RESTORATIVE - RSRCH SUPPORT	0					34,000		34,000	-34,000	0
2276970	BIOMATERIALS - PLATT- RSRCH SUPP	0					100		100	-100	0
2276971	CHU HISTO-MINERALIZED RSRCH SUP	0					2,000		2,000	-2,000	0
2276972	PEDWARDS - START-UP FUNDING	0					50		50	-50	0
2276974	CWALKER - START-UP FUNDING	0	42,703			16,786	100,000		159,489	-159,489	0
2276975	YUEKI - START-UP FUNDING	0	0				100,000		100,000	-100,000	0
2278510	CARIOLOGY BIOFILM RESEARCH	0					0		0	0	0
2278521	DIEFENDERFER - RESEARCH START-UP	0					10,000		10,000	-10,000	0
2278594	CARIOLOGY PREVENTATVE RESEARCH	0					150		150	-150	0
2279117	MOM PROJECT - RESEARCH	0	0			0	0		0		0
2279150	MCBRIDE-FACULTY DEVELOPMENT	0			0	0	0		0		0
2279151	AUSTIN-FACULTY DEVELOPMENT	0					0		0		0
2279152	CHAMPION-FACULTY DEVELOPMENT	0					4,000		4,000	-4,000	0
2279154	NEWHOUSE-FACULTY DEVELOPMENT	0					5,000		5,000	-5,000	0
2279206	DRAUCKER-FACULTY DEVELOPMENT	0			10,000		1,000		11,000	-11,000	0
2279208	PRESSLER-RESEARCH PILOT FUNDS	0	8,000		7,000	2,440	-17,440		0		0
2279220	PRESSLER-FACULTY DEVELOPMENT	0					1,000		1,000	-1,000	0
2279221	VON AH - FACULTY DEVELOPMENT	0					1,000		1,000	-1,000	0
2279222	CARPENTER - FACULTY DEVELOPMEN	0					6,000		6,000	-6,000	0
2279223	ROBB - FACULTY DEVELOPMENT	0	16,853			6,626	-22,479		1,000	-1,000	0
2279255	ETHEL CLARK AWARD	0	5,000			1,393	3,607		10,000	-10,000	0
2279260	HRSA NFLP COST SHARE	0					0		0		0

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DFRES FACULTY RESEARCH											
2279711	CTSI - K AWARD - MAZURENKO	0	0			0	0		0	0	0
2279712	GH PILOT ACCOUNT - BABICH	0					0		0		0
2279713	CTSI-CHEP TRAILBLAZER AWARD- MA	0			0	0	0		0		0
2279714	START-UP - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2279715	START-UP - TURMAN, JACK	0			1,000		1,000		2,000	-2,000	0
2279716	START-UP - BLACKBURN, JUSTIN	0					2,000		2,000	-2,000	0
2279717	START-UP - GRANT, SEAN	0					1,000		1,000	-1,000	0
2279719	REGENSTRIEF SUPPORT / RESEARCH	0	7,200	7,800		5,897	103		21,000		21,000
2279740	HEALTHY IU SURVEY PROJECT	0	11,510			4,525	-16,035		0		0
2279757	START-UP - NAN,HONGMEI	0					0		0		0
2279758	START-UP - DIXON, BRIAN	0					0		0		0
2279761	START-UP - HOOD, SULA	0			2,000		-2,000		0		0
2279765	EMPOWER AWARD - HOOD, SULA	0					0		0		0
2279766	START-UP - HARLE, CHRISTOPHER	0					0		0		0
2279770	START-UP - HAN, JIALI	0		0			0		0	0	0
2279771	START-UP - YEAGER, VALERIE	0					0		0		0
2279772	CTSI AWARD-BAKOYANNIS	0					0		0		0
2279800	FACULTY DEVELOPMENT	0			0	0	0		0		0
2279805	PT FACULTY RESEARCH	0					150,000		150,000	-150,000	0
2279808	ND FACULTY RESEARCH	0					0		0		0
2279809	OT FACULTY RESEARCH	0					0		0		0
2279812	HS FACULTY RESEARCH	0					0		0		0
2279813	ASSOCIATE DEAN FOR RESEARCH	0					93,000	12,000	105,000	-105,000	0
2279816	PA FACULTY RESEARCH	0					0		0		0
2279820	SHHS MENTORING SUPPORT	0	10,000		300	2,786	-3,086		10,000	-10,000	0
2279822	CTSI - CTR - THOMPSON	0					0		0		0
2279824	CTSI - MDDA - LOGHMANI	0			0		0		0		0
2279850	BLOCK GRANT SUPPORT	0					0		0		0
2279876	CTSI-CHEP CBR PILOT AWARD-LIU	0			0		0		0		0
2279929	STATE FUNDING FOR RESEARCH COM	0	124,279			48,854	-173,133		0		0
2280062	IUSM RESEARCH COMMITMENTS	0	0	0		0	0		0		0
2280073	IUSM-INDEPENDENT INVESTIGATOR I	0	356,318	12,038		144,801	17,323		530,480	-530,480	0
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280800	INDIANA CTSI MATCH FUNDS	0		62,500		24,569	412,931		500,000	-500,000	0
2280823	CTSI - CHIIS STARTUP FUNDS - BOUST	0	0	100,543	60,000	43,752	45,705		250,000	-250,000	0
2280827	CTSI - CHIIS STARTUP FUNDS - BOUST	0					0		0		0
2280839	CTSI-RX SAFENET	0		17,975	23,200	8,602	25,264		75,041	-50,000	25,041
2280847	CTSI CORE PILOT - WEAKE	0					0		0		0
2280874	EASTSIDE CLINIC CRC CORE PILOT AW	0					10,000		10,000	-10,000	0
2280878	CTSI CTR CLEARING ACCOUNT	0					175,000		175,000	-175,000	0
2280897	UNIVERSAL CONSENT	0		111,508		44,592	-156,100		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In
DFRES FACULTY RESEARCH											
2280980	CTSI CTR SOURCE ACCOUNT	0	25,002	11,961		14,612	-51,575		0		0
2281231	GARCIA RESEARCH FUND	0					0		0		0
2281234	SAXON RESEARCH FUND	0					0		0		0
2281237	HOPPER RESEARCH FUND	0					0		0		0
2281247	EVANSVILLE CME - RESEARCH	0					0		0		0
2281248	EVANSVILLE CME - ALDRICH RESEARC	0					0		0		0
2281251	EVANSVILLE CME - SEETHARAMAIAH	0					0		0		0
2281338	MEDF LAB ANIMAL EXPENSES	0					0		0		0
2281412	RIF-CME-NORTHWEST	0					0		0		0
2281414	MISC RESEARCH - DZIARSKI	0			11,927	790	-12,717		0		0
2281415	MISC RESEARCH - BAE	0					0		0		0
2281416	MISC RESEARCH - KOSTROMINOVA	0					0		0		0
2281418	MISC RESEARCH - GUPTA	0			8,417	557	-8,974		0		0
2281708	IUSM-SB - OLSON RESEARCH FUND	0		38,646		15,454	5,000		59,100	-59,100	0
2281712	IUSM-SB - VARGO-GOGOLA RESEARC	0					500		500	-500	0
2281722	IUSM-SB - SCHEEL RESEARCH/SALARY	0		0	0	0	4,000		4,000	-4,000	0
2281727	IUSM-SB TESSIER RESEARCH	43,676		0		0	1,000		1,000	-1,000	0
2281729	IUSM-SB COWDEN DAHL RESEARCH/S	17,604	17,176	0		6,752	-23,928		0		0
2281748	REG-IUSM-TESSIER	0		0		0	0		0		0
2281750	IUSM-SB - DAHL RESEARCH/SALARY S	0					6,000		6,000	-6,000	0
2281753	REG-IUSM-OLSON	0		0		0	0		0		0
2281754	REG-IUSM-BOONE	44,367		0		0	0		0		0
2281759	IUSM-SB BOONE RESEARCH/SALARY S	0		32,011		12,801	40,000		84,812	-84,812	0
2281805	CTSI-REG-CANFIELD	0					0		0		0
2281806	CTSI-REG-TEMPLETON	0	13,230			5,201	-18,431		0		0
2282008	RESEARCH SUPPORT - VIEGAS	0					0		0		0
2282011	RESEARCH SUPPORT - BOYER	0					7,500		7,500		7,500
2282150	RSFG AWARDS	0		0		0			0	0	0
2282209	RIF-BIOCHEMISTRY	0	258,809			101,738	-360,547		0		0
2282301	CTSI-IDDA-ENANE	0					0		0		0
2282305	FORCES - FRANCIS ENANE	0					0		0		0
2282307	SHOWALTER SCHOLAR - ASHKAR	0					25,000		25,000	-25,000	0
2282402	RESEARCH - IMEL (ENDC)	0	6,000			2,358	-8,358		0		0
2282403	RESEARCH - SUTTON (NEPH)	0					0		0		0
2282412	RESEARCH - CHING-PIN CHANG (CARD	0					0		0		0
2282416	RESEARCH - BABAR KHAN (PULM)	0					0		0		0
2282417	RESEARCH - JAMES-STEVENSON (GAST	0					0		0		0
2282420	RESEARCH - ICHIKAWA (ENDC)	0			200	13	-213		0		0
2282429	CTSI-CTC PDT AWARD-GUPTA	0					0		0		0
2282436	RESEARCH - MONIKA FISCHER (GAST)	0					0		0		0
2282437	RESEARCH - MATT BOHM (GAST)	0					0		0		0

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Account											
DFRES FACULTY RESEARCH											
2282438	RESEARCH - CHRISTEN DILLY (GAST)	0					0		0		0
2282439	OBESITY/METABOLISM - CONSIDINE	0					0		0		0
2282441	RESEARCH - RANJANI MOORTHY (NEP)	0		20,384		8,013	-3,397		25,000	-25,000	0
2282444	RESEARCH - CYNTHIA BROWN (PULM)	0					0		0		0
2282446	RESEARCH - TIEBING LIANG (GAST)	0					0		0		0
2282447	RESEARCH - MARY DE GROOT (ENDC)	0					0		0		0
2282450	CTSI - P4 PDT AWARD - CRABB	0					0		0		0
2282451	RESEARCH - MICHAEL EADON (NEPH)	0		0		0	25,000		25,000	-25,000	0
2282457	RESEARCH - VINCENT CHEN (CARD)	0					0		0		0
2282459	RESEARCH - SAMER GAWRIEH (GAST)	0					0		0		0
2282461	RESEARCH - ERIC ORMAN (GAST)	0					0		0		0
2282463	CTSI-CHEP CBR PILOT AWARD-WEAVE	0					0		0		0
2282468	RESEARCH - RICHARD BERGSTROM (C	0	0			0	0		0		0
2282470	RESEARCH - TAKASHI HATO (NEPH)	0	24,402			9,592	-8,994		25,000	-25,000	0
2282471	RESEARCH - TUAN TRAN (INFD)	0					25,000		25,000	-25,000	0
2282474	CUH PDT ACCOUNT - LEE	0					0		0		0
2282475	CORE PILOT AWARD ACCT - EVANS-M	0					0		0		0
2282477	GH PILOT ACCOUNT - HUMPHREY	0					0		0		0
2282479	AC - LITZELMAN - CARE PLUS	0	4,326			1,700	158,222		164,248	-164,248	0
2282483	SHOWALTER SCHOLAR-IUSM (SKAAR)	0					25,000		25,000	-25,000	0
2282486	CTSI - GHRPP AWARD - GARDNER	0					0		0		0
2282489	RESEARCH - MARK GERACI	0					40,000		40,000	-40,000	0
2282494	AC - SCHLEYER - ADVANCED ANALYTIC	0	5,649			2,221	15,000		22,870	-22,870	0
2282495	BRG-IUSM-LAYER	0	10,373	6,527		6,689	-23,589		0		0
2282497	RSFG - JOE YANG	0					0		0		0
2282499	CTSI-BPS PDT AWARD-GUPTA	0		0		0	0		0		0
2282500	RESEARCH - FAYAD (GAST)	0					0		0		0
2282525	RESEARCH - RHEU	0		0		0	0		0		0
2282532	RESEARCH - CARD	0		86,909		34,163	0		121,072	-121,072	0
2282548	ECONS-DETERMINANTS BONE FRAGILI	0					0		0		0
2282588	RESEARCH - INTM	0					0		0		0
2282600	GAST RESEARCH - KESSLER	0					0		0		0
2282609	DRUG RESEARCH - IU INFECTIOUS DIS	0					0		0		0
2282618	DRUG RESEARCH-JOHNSTON,C CONR	0					0		0		0
2282624	RESEARCH - MATHER (ENDC)	0					0		0		0
2282625	RESEARCH - ECONS (ENDC)	0					0		0		0
2282628	RESEARCH - ENDC	0					100		100	-100	0
2282632	RESEARCH-HUGENBERG	0		16,072		6,318	-22,390		0		0
2282633	RESEARCH - KROENKE (INTM)	0					0		0		0
2282644	RESEARCH - OBER (PULM)	0					0		0		0
2282651	RESEARCH - FIELD (CARD)	0					0		0		0

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DFRES FACULTY RESEARCH											
2282673	RESEARCH - REX (GAST)	0			0	0	0		0		0
2282676	RESEARCH - GAST	0					0		0		0
2282677	RESEARCH - MOLITORIS (NEPH)	0	1,106	0		435	5,000		6,541	-6,541	0
2282680	RESEARCH - CHALASANI (GAST)	0	12,250	10,200	5,000	8,825	-36,275		0		0
2282682	RESEARCH - KWO (GAST)	0					0		0		0
2282689	RESEARCH - CONSIDINE (ENDC)	0					0		0		0
2282690	RESEARCH - MOE (NEPH)	0		12,162		4,781	-16,943		0		0
2282692	RESEARCH - SHERMAN (GAST)	0					0		0		0
2282783	RESEARCH - WALSH (ENDC)	0					0		0		0
2282788	RESEARCH - LIANGPUNSAKUL (GAST)	0		10,192	3,000	4,274	-17,466		0		0
2282804	RESEARCH - EINTERZ (KENY)	0					0		0		0
2282811	RESEARCH - ROACH (ENDC)	0					0		0		0
2282826	RESEARCH - DEWITT (GAST)	0					0		0		0
2282829	RESEARCH - MCHENRY (GAST)	0					0		0		0
2282832	RESEARCH - JACOBS (RHEU)	0					0		0		0
2282854	RESEARCH - CHEN (NEPH)	0					0		0		0
2282867	RESEARCH - SKIERCZYNSKI (ENDC)	0					0		0		0
2282870	RESEARCH - MESLIN (ETHC)	0					0		0		0
2282880	RESEARCH - FRANKEL (INTM)	0					0		0		0
2282884	RESEARCH - DAGHER (NEPH)	0					0		0		0
2282888	RESEARCH-VAPPALANCHI	0	3,500			1,376	-4,876		0		0
2282907	RESEARCH - FOGEL (GAST)	0					0		0		0
2282940	RESEARCH - GHABRIL (GAST)	0	4,800			1,888	-6,688		0		0
2282944	RSFG - LIANGPUNSAKUL	0					0		0		0
2282952	RESEARCH - ARNO (INFD)	0					0		0		0
2282961	RESEARCH - WO GAST)	0			5,000		-5,000		0		0
2282981	RESEARCH - GOLDMAN (INFD)	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0					25,000		25,000	-25,000	0
2283001	FORRESTER RESEARCH	0		555	15,000	1,030	-16,585		0		0
2283002	SUM MITRA RESEARCH	0					0		0		0
2283003	O'HAGAN RESEARCH	0	0			0	33,000	10,000	43,000	-43,000	0
2283015	HUNDLEY RESEARCH	0	0	0	10,500	662	-4,674		6,488	-6,488	0
2283020	HOLLENHORST RESEARCH	0			500		20,084		20,584	-20,584	0
2283070	NEPHEW - RESEARCH	0			18,000	1,192	4,048		23,240	-23,240	0
2283071	MEDICAL SCIENCES/FOLEY	0	0			0	0		0		0
2283072	FACULTY START-UP/WALCZAK	0	12,000		5,900	854	3,159		21,913	-21,913	0
2283082	R CARPENTER RESEARCH	0	50,004	31,294	3,000	32,171	-91,445	10,000	35,024	-35,024	0
2283090	MITRA RESEARCH	0	0			0	65,000		65,000	-65,000	0
2283104	CTSI - CTR - MARK	0		15,621		6,141	-21,762		0		0
2283310	AC - NEWHOUSE - POST HOSPITAL RE	0	5,518	77,055		32,460			115,033	-115,033	0
2283339	FAC RSRCH - HOLLEY, MATTHEW	0					0		0		0

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DFRES FACULTY RESEARCH											
2283342	FACULTY RESEARCH-SEVILLA - COE	0					0		0		0
2283501	EMERGENCY MEDICINE PSI	0	16,975	2,994	0	7,849	-27,818		0	0	0
2283505	EMERGENCY MEDICINE RESEARCH	0		2,747		1,080	-3,827		0		0
2283509	AC - MANICKE - CHEMICAL SURVEILLA	0	5,000	28,650		13,228	25,515		72,393	-72,393	0
2283510	ALVES - FORCES - NANOPARTICLE	0	4,510			1,773	-6,283		0		0
2283905	SPINOLA \$100K BRIDGE	0		0		0	0		0		0
2283956	BRUTKIEWICZ \$100K MCIM BRIDGE	0	54,381			21,378	-75,759		0		0
2283985	BRG-IUSM-GILK	0	503			198	-701		0		0
2283997	BRG-IUSM-ROBINSON	0		22,951		9,178	-32,129		0		0
2284280	NEUROLOGY-SUPPORT	319,252	43,246	335,669	0	149,238			528,153		528,153
2284500	CLINICAL RESEARCH COMP TRACKING	0		108,048		42,711			150,759	-150,759	0
2284526	SHOWALTER SCHOLAR-IUSM (HAAS)	0		34,854		13,701	-23,555		25,000	-25,000	0
2284580	OBGY DEANS RECRUITMENT SPT TUU	0	0	56,182		22,085	-78,267		0		0
2284590	OBGYN GENERAL RESEARCH	0	32,840	34,853		26,610	21,224		115,527	-115,527	0
2284591	OBGYN RESEARCH XU	0	131,420			51,662	33,100		216,182	-216,182	0
2284592	OBGYN RESEARCH QUINNEY	0	12,219		0	4,803	26,955		43,977	-43,977	0
2284593	OBGYN RESEARCH HAAS	0		14,535	35,000	8,030	7,000		64,565	-64,565	0
2284594	OBGYN RESEARCH TUCKER EDMONDS	0	15,337	92,561	1,000	42,740	189,660		341,298	-341,298	0
2284595	OBGYN RESEARCH HAWKINS	0	112,635			44,277	211,375		368,287	-368,287	0
2284596	OBGYN RESEARCH MFM	0	19,506			7,667	228,000		255,173	-255,173	0
2284599	OBGYN RESEARCH ONCOLOGY	0		0		0	0		0	0	0
2284720	BRG-IUSM-MOTEA	0	20,328			7,992	-28,320		0		0
2284821	RESEARCH SUPPORT-SPRINGS	0					0		0		0
2284855	RESEARCH SUPPORT-WUDUNN	0			1,500		-1,500		0		0
2284860	PEDIATRIC OPHTHALMOLOGY RESEAR	0					0		0		0
2285020	IRA_GAO	0					5,700		5,700	-5,700	0
2285023	IRA_MONAHAN	0					4,500		4,500	-4,500	0
2285024	IRA_PERKINS	0					3,500		3,500	-3,500	0
2285025	IRA_SAHA	0					2,500		2,500	-2,500	0
2285027	IRA_TU, WANZHU	0					5,500		5,500	-5,500	0
2285031	IRA_DAGGY, JOANNE	0					2,700		2,700	-2,700	0
2285111	RESEARCH - KACENA	0					0		0		0
2285114	RESEARCH - MCKINLEY	0							0	0	0
2285797	FACULTY RESEARCH SUPPORT	0	50,004	70,731	11,654	47,027	-189,348	9,932	0		0
2286095	RESEARCH SUPPORT-WELLS CENT	0					15,000		15,000	-15,000	0
2286108	CTSI-CTR-HONAKER	0					0		0	0	0
2286127	BRG-IUSM-SIMS	0					0		0		0
2286129	BRG-IUSM-ZHANG	0	0			0			0	0	0
2286130	CTSI GLUE AWARD ACCT- RENBARGER	0	14,820	5,686		8,060			28,566	-28,566	0
2286131	AC - AALSMA - FAMILY BASED JUSTICE	0	22,385	22,433		17,618			62,436	-62,436	0
2286132	AC - WIEHE - OPTIMIZING HEALTH PR	0	50,004	15,708		25,831			91,543	-91,543	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2286141	CTSI - K AWARD - HONAKER	0	37,500			14,742			52,242	-52,242	0
2286143	AC - SILVERMAN - ADDICTIONS LAW	0		15,707		6,174			21,881	-21,881	0
2286145	AC - ZAPOLSKI - BRIEF DBT SKILLS PRO	0	4,340			1,706			6,046	-6,046	0
2286267	RIF-PHARMACOLOGY & TOX	0	252,093	165,807		164,685	-582,585		0		0
2286268	AC - YAMAMOTO(ATWOOD) - LONG T	0	40,003	34,611		29,565			104,179	-104,179	0
2286701	UNRESTRICTED FUNDS - HAMMOND	39,470	40,312			15,847			56,159		56,159
2286958	RES-PSYCHIATRY-NURNBERGER	0		42,808		16,828	-35,000		24,636		24,636
2286963	AC - ADAMS - TELEHEALTH RECOVERY	0	1,400	114,305		45,740			161,445	-161,445	0
2286964	AC - BROWN - NONINVASIVE DEEP NE	0	1,576			619			2,195	-2,195	0
2286971	UNRESTRICTED PSYC FUNDS-SHEKHAR	0					0		0		0
2286973	UNRESTRICTED PSYC FUNDS-LAHIRI	0	0			0	0		0		0
2286990	UNRESTRICTED PSYCH FUNDS - BREIE	0	4,373	0		1,719	-6,092		0		0
2287200	CORE SALARY SUPPORT	0	-10,000	85,917		33,788	0		109,705	0	109,705
2287204	TDVL SALARY SUPPORT	0	2,539	65,360		28,657			96,556	0	96,556
2287205	GENERAL SPECIAL FUNDS	9,279			938	62	7,000		8,000		8,000
2287209	MD RESEARCH DISCRETIONARY	40,300					51,800		51,800		51,800
2287221	RESEARCH DEVELOPMENT	20,000					20,000		20,000		20,000
2287223	DEV FUNDING BY CENTER-CORE	32,650					35,850		35,850		35,850
2287224	BUS/TRAVEL ACCT-PHD	94,799					124,750		124,750	0	124,750
2287225	PHD RESEARCH DIV SALARY SUPPORT	1,140,117	1,131,732			444,881			1,576,613	0	1,576,613
2287226	PHD DISCRETIONARY SPENDING ACCT	13,000	103,357	54,592		61,159	78,250		297,358	-297,358	0
2287250	CLINICAL TRIALS SALARY SUPPORT	0		28,810		11,325			40,135	0	40,135
2287260	PROF. DEVELOPMENT AND WELLNESS	89,760		39,975		15,714	9,870		65,559		65,559
2287270	MEDICAL PHYSICS	180,000	310,571	95,234		85,717	15,025		506,547	-506,547	0
2287402	BRG-IUSM-ELLSWORTH	0		0		0	0		0		0
2288083	CTSI COMMITTMENT - TRACK-TBI-HA	-45,239				0			0	0	0
2288121	CTSI-AIM-MURPHY	0		3,994		1,569	-5,563		0		0
2288131	CTSI - CTR - MOTAGANAHALLI	0	400	4,744		2,023	-7,167		0		0
2288132	CTSI-IDDA-MALUCCIO/SKILL	0					0		0		0
2288170	AC - BELL - INDIANA GRAND CHALLENGE	0	35,085	27,688		24,677			87,450	-87,450	0
2288400	UROLOGY - RESEARCH INITIATIVE	0	41,960	51,002	3,000	36,742	118,695		251,399	-251,399	0
2288402	UROLOGY - CLINICAL RESEARCH	0	76,271	50,581	45,700	53,596	369,276		595,424	-595,424	0
2288404	UROLOGY - RESEARCH EXTERNAL	18,150					17,500		17,500		17,500
2290029	WILKERSON-CEG TELEBEHAVIORAL HE	0			0		0		0		0
2291510	SCHOOL OF PETM FROG PROGRAM	0					0		0		0
2291538	A CECIL RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291539	G. OGBEIDE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291550	S LEE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291560	A. COGGAN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291565	B. KROHN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291575	D PIERCE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DFRES FACULTY RESEARCH											
2291578	R BAHAMONDE RESEARCH & PROF DV	0					5,000		5,000	-5,000	0
2291579	KEITH NAUGLE RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291585	S. WANG RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291586	L. ANGERMEIER RESEARCH & PROF D	0					2,500		2,500	-2,500	0
2291587	R. SWINFORD RESEARCH & PROF DVL	0					2,500		2,500	-2,500	0
2291590	N KEITH RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291591	A. KALETH RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291592	M URTEL RESEARCH & PROF DVLP	0			0		5,000		5,000	-5,000	0
2291593	N SCHERZINGER RESEARCH & PROF D	0					2,500		2,500	-2,500	0
2291595	Z. RILEY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291596	J STREEPEY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291599	KELLY NAUGLE RESEARCH & PROF DVL	0					2,500		2,500	-2,500	0
2291600	SHHS - SCHOOL FUNDS AND ICR	0		22,994		9,039	42,967		75,000	-75,000	0
2291617	B ARNOLD RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291618	A COMER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291619	J MAC KINNON RESEARCH & PROF DV	0					5,000		5,000	-5,000	0
2291620	N MUNK RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291621	T SCULLY RESEARCH & PROF DVLP	0					0		0	0	0
2291622	K WEAVER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291624	S BLACKBURN RES & PROF DVLP	0					2,500		2,500	-2,500	0
2291625	J OPALKA RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291626	C LIU RESEARCH & PROF DVLP	0					0		0	0	0
2291627	C DOUGLAS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291628	J JANSON RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291629	J CRABTREE RESEARCH & PROF DVLP	0					0		0	0	0
2291630	K KROLL RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291631	C MASSIE RESEARCH & PROF DVLP	0			0	0	2,500		2,500	-2,500	0
2291632	S PAPE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291633	P SCOTT RESEARCH & PROF DVLP	0					0		0	0	0
2291634	V WILBURN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291635	J GARDNER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291636	R REBMAN RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291637	M SCHULTZ RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291638	S SRENIAWSKI RESEARCH & PROF DVL	0					2,500		2,500	-2,500	0
2291639	E STERNER RESEARCH & PROF DVLP	0					0		0	0	0
2291640	A BAYLISS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291641	K AVIN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291642	T DIERKS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291643	R FUCHS RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291644	K MILLER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291645	P ALTENBURGER RESEARCH & PROF D	0					5,000		5,000	-5,000	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2291646	V STRUNK RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291647	T LOGHMANI RESEARCH & PROF DVLP	0			0	0	2,500		2,500	-2,500	0
2291648	W THOMPSON RESEARCH & PROF DV	0	0		0		2,500		2,500	-2,500	0
2291649	S WARDEN RESEARCH & PROF DVLP	0					5,000		5,000	-5,000	0
2291650	Y FU RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291652	G SHERMAN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291653	E SHONKWILER RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291654	M SPRINKLE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291655	A VAUGHAN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291656	B LIU-LASTRESS RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291657	N BARTON RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291658	J BRADLEY RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291659	L COHEN RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291660	J DOECKE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291661	S FALLOWFIELD RESEARCH & PROF DV	0					2,500		2,500	-2,500	0
2291662	S MCKENZIE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291663	A MAHON RESEARCH & PROF DVLP	0					0		0	0	0
2291664	A PLOPPER RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291665	K STANTON-NICHOLS RESEARCH & PR	0					2,500		2,500	-2,500	0
2291666	M HUBAL RESEARCH & PROF DVLP	0					2,500		2,500	-2,500	0
2291667	L GILLIAM RESEARCH AND PROF DVLP	0					2,500		2,500	-2,500	0
2293700	AGGREGATE DFRES	0	0		0	0	0		0		0
2293706	BRIDGE FUNDING PROJECTS	2,197	1,800		397		-2,197		0		0
2293752	POSTDOC PROGRAM SUPPORT FUND	0	0			0	0		0		0
2293805	INTERNATL/KIDNEY	2,710					0		0		0
2293815	RSFG-JILIANG LI	1,937					0		0		0
2293832	CTSI-CTR-SKALNIK	16,588					0		0		0
2293841	MORTON/SUPPORT	2,758					0		0		0
2293848	FAC RES-CUMMINS	1,956	9,051			3,557	-12,608		0		0
2293862	COLLECTION SOFT TISSUE	1,394			776		-776		0		0
2293892	FACULTY RESEARCH-TBA	2,588					0		0		0
2293894	FAC RES-DAI	37,736	15,648		146	4,370	-20,164		0		0
2293896	FACULTY RES/BAUCUM	13,453	0				0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMENT	0	136,886		0	53,809	-190,695		0		0
2294081	CHEM. STUDENT DEVELOPMENT	3,393					0		0		0
2294082	CHEM RESEARCH	2,673	1,050				-1,050		0		0
2294085	INTEGRATED NANOSYSTEMS DEVELO	0	59,752	0		23,489	-99,241	16,000	0		0
2294510	MATH-FACULTY RESEARCH	4,529					0		0		0
2294616	DECCA NON-NSF FUNDS	9,444	7,355			2,049	-9,404		0		0
2294617	VEMURI AND JOGLEKAR SEIRI FUNDS	14,096	6,500		0	1,811	-8,311		0		0
2294722	PSYCHOLOGY AWARDS	0	15,000			5,897	-20,897		0		0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DFRES FACULTY RESEARCH											
2294725	CTSI - CTR - LAPISH	592				0			0		0
2294730	PSYCH ACT CENTER	0		8,070		3,227	-11,297		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DONG XI	0	16,000		5,000	4,457	-25,457		0		0
2295085	RESEARCH & DEVELOPMENT-K.YOSHI	0					0		0		0
2295095	RESEARCH & DEV.-C.LIN	0					0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0			1,000	66	-1,066		0		0
2295318	RESEARCH & DEVELOPMENT - SCHILD	0	3,000		0	836	-3,836		0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0	10,000		5,000	331	-15,331		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0	15,000		25,000	5,834	-45,834		0		0
2295590	RESEARCH & DEVEL.-JIAN XIE	0	0			0	0		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0
2298010	HOOK RES & DEV	0					0		0		0
2298012	MARTIN-HAMMOND RES & DEV	0	10,000		14,000	2,786	-26,786		0		0
2298016	DEAN'S OFFICE-INDIR COST RECOVER	0					35,234		35,234	-35,234	0
2298017	JOSETTE JONES RES & DEV	0	0			0	0		0		0
2298026	REDA RESEARCH AND DEVELOPMENT	0			5,000		-5,000		0		0
2298029	COPELAND RES & DEV	0					0		0		0
2298038	DIXON RES & DEV	0					0		0		0
2298039	COMET	0			26,000				26,000	-26,000	0
2298043	XIAOWEN LIU RES & DEV	0					0		0		0
2298045	PURKAYASTHA RES & DEV	0			12,000		-12,000		0		0
2298046	LEWIS IAHI AWARD	0					0		0		0
2298047	ZHU RES & DEV	0					0		0		0
2298048	YAN RES & DEV	0	9,500		200	2,660	-12,360		0		0
2298049	DEFAZIO RES & DEV	0					0		0		0
2298052	SHELTON RES & DEV	0					0		0		0
2298053	YOUNG RES & DEV	0	23,400			3,150	-26,550		0		0
2298054	BRADY RESEARCH & DEVELOPMENT	0			14,000		-14,000		0		0
2298055	COMER RES & DEVPMT	0					0		0		0
2298056	KYLE JONES RES & DEVPMT	0	9,200		2,500	2,563	-14,263		0		0
2298057	YOON RES & DEV	0			1,000		-1,000		0		0
2298061	MANNHEIMER SOLCTR OLYMPIA	0			0	0	0		0		0
2298063	A. MILLER RES & DEV	0			14,000	0	-14,000		0		0
2298066	BOLCHINI RES & DEV	0	26,000			7,243	-33,243		0		0
2298067	FACULTY RES & DEV	0	6,000			3,150	-9,150		0		0
2298068	APPLEGATE RES & DEV	0					0		0		0
2298069	FAAS RES & DEV	0					0		0		0
2298071	LEWIS-MACGUFFIN MEDIA PROJECT	0					0		0		0
2298074	CAFARO RESEARCH & DEVELOPMENT	0	24,000		0		-24,000		0		0
2298075	DOMBROWSKI RESEARCH & DEVELOP	0			13,000		-13,000		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2298077	3D PRINTING LAB	0					0		0		0
2298080	LOU LENZI RESEARCH AND DEVELOP	0					0		0		0
2298090	RIF-INFORMATICS	0					0		0		0
2298092	PALAKAL ICR, RESEARCH & PROF DEV	0	0		13,000	0	-13,000		0	0	0
2298093	MANNHEIMER ICR ACCOUNT	0					0		0		0
2298094	PALAKAL PDF AWARD	0					0		0		0
2298095	COMER COMPTRACKER	0			0				0	0	0
2298097	HUANMEI WU RESEARCH	0	5,000		3,125	1,600	-9,725		0		0
2298098	BOLCHINI RESEARCH RESIDUAL	0			1,900		-1,900		0		0
2298099	RESEARCH RESIDUAL-BHI	0					0		0		0
2298101	ACT WPLC	0			2,084		-2,084		0		0
2298110	YOON IAHI	0			593		-593		0		0
2298114	SPORTS INNOVATION INSTITUTE	0			5,000		-5,000		0		0
2298115	PALAKAL SPORTS INNOVATION INSTIT	0			862		-862		0		0
2298117	YOON NFCS	0			0		0		0		0
2298120	UROP	0			0		0		0		0
2299302	SCIENCE FACULTY RESEARCH	0					15,900		15,900	-15,900	0
2299303	LIBRARY FACULTY RESEARCH	0					1,200		1,200	-1,200	0
2299307	HEALTH SCIENCES FACULTY RESEARC	0					13,618		13,618	-13,618	0
2299309	EDUCATION FACULTY RESEARCH	0					7,163		7,163	-7,163	0
2299312	BUSINESS FACULTY RESEARCH	0					10,763		10,763	-10,763	0
2299318	LIBERAL ARTS FACULTY RESEARCH	0					11,850		11,850	-11,850	0
2299333	MECHANICAL ENGINEERING RESEARC	0					3,863		3,863	-3,863	0
2299901	IUFW NURSING PROFESSIONAL DVLP	0					0		0		0
2299902	D. KNEUBHLER PROF DVLP	0					0		0		0
2299903	C. DAVIS PROF DVLP	0					0		0		0
2299904	K. HAMASH PROF DVLP	0					0		0		0
2299905	N. REIMER PROF DVLP	0					0		0		0
2299906	B. SALMON PROF DVLP	0					0		0		0
2299907	D. BARESCIC PROF DVLP	0					0		0		0
2299908	E. BUFINK PROF DVLP	0					0		0		0
2299909	P. DEKONINCK PROF DVLP	0					0		0		0
2299910	L. MAYER PROF DVLP	0					0		0		0
2299911	A. MCCORD PROF DVLP	0					0		0		0
2299912	R. RAMSEY PROF DVLP	0					0		0		0
2299913	L. ROMINES PROF DVLP	0					0		0		0
2299914	L. SHANK PROF DVLP	0					0		0		0
2299915	M. HINES PROF DVLP	0					0		0		0
2299916	K. BASSETT PROF DVLP	0					0		0		0
2299917	T. GRIER PROF DVLP	0					0		0		0
2299918	C. WALKER PROF DVLP	0					0		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DFRES FACULTY RESEARCH											
2299919	C. PENICK PROF DVLP	0					0		0		0
2392802	INTERNAL GRANT FUNDS - HIST02	0					1,000		1,000		1,000
Total Sub-Fund:		2,175,229	4,125,775	2,442,754	454,319	2,494,879	1,439,505	57,932	11,015,164	-8,205,207	2,809,957
DOFDS DESIGNATED OTHER FUNDS											
2370020	PHILANTHROPY - RESIDUAL BALANCES	788,239	421,733	200,783		244,943	-867,459		0		0
2370021	GUSA RESIDUALS	1,500					1,500		1,500		1,500
2370029	SELB BUILDING	0					2,171,628		2,171,628	-2,171,628	0
2370107	IUPUI&IVTC OFFICE COORDINATED PR	112,501		189,692		74,569	16,833		281,094	-140,547	140,547
2370131	CRL SPECIAL PROJECTS	0					5,000		5,000	-5,000	0
2370155	STAFF COUNCIL PROF DEV GRANTS	0					7,200		7,200	-7,200	0
2370200	FAMILY SCHOOL AND NEIGHBORHOO	7,000					6,500		6,500		6,500
2370220	DUE PROF & FAC DEVELOPMENT	0					0		0		0
2370222	UCOL DUKE ENERGY INTERNSHIPS	10,000					21,000		21,000		21,000
2370227	UCOL INTERN FAIR	18,000					15,000		15,000		15,000
2370300	OCE HOSPITALITY ACCOUNT	23,000					18,600		18,600		18,600
2370366	WELCOMING CAMPUS - EXPLORATIO	0					0		0		0
2370374	WELCOMING CAMPUS - DATA INFOR	0	0	0		0	0		0		0
2370500	TUTORING AND MENTORING PROGRA	16,171		20,639	13,000	8,113	700		42,452		42,452
2370600	SOURCE RIVER WEST	0					22,486		22,486		22,486
2370709	GRAND CHALLENGES INITIATIVES - BO	0	41,271	18,938		23,797	-84,006		0		0
2370711	GRAND CHALLENGES INITIATIVES - D'	0	14,921			5,865			20,786	-20,786	0
2370713	GRAND CHALLENGES INITIATIVES - NE	0		0					0		0
2370714	GRAND CHALLENGES INITIATIVES - ZA	0		35,360		14,140	-49,500		0		0
2370716	PFEC-GC-WILSON-UGINV	0	50,500			19,851	-70,351		0		0
2370717	GRAND CHALLENGES INITIATIVES - CY	0		35,360		14,140	-49,500		0		0
2370719	GRAND CHALLENGES INITIATIVES - M	0	9,126	18,636		10,914	-38,676		0		0
2370960	IUPUI GREENING PROJECTS	0					0		0		0
2370970	WISHARD CONVERSION	0					1,530,000		1,530,000	-1,530,000	0
2370974	OFF CAMPUS PROPERTY - TOBIAS	336,680		70,229	300	28,141	243,321		341,991	-341,991	0
2371401	GSF-STUDENT HEALTH	794,636	54,406	299,323		139,051	80,000		572,780		572,780
2371402	GSF-STUDENT ACTIVITIES PROGRAM	306,150	10,000	37,398		17,801	237,801		303,000		303,000
2371404	ORIENTATION FEE	998,000	12,500	132,252	287,100	55,803	510,345		998,000		998,000
2371405	HEALTH AND WELLNESS PROMOTION	247,071		156,808	4,000	61,642	40,405		262,855		262,855
2371407	GSF-HEALTH AND REC CNTR	437,552		35,000	81,081	14,487	254,972		385,540		385,540
2371408	GSF-RECREATIONAL SPORTS	176,438		71,050	58,084	29,270	30,310		188,714		188,714
2371409	GSF-STUDENT LIFE	839,122		35,000	28,000	14,818	152,854		230,672		230,672
2371411	GSF-EDUC PARTNERSHIP STUDENT AD	145,952		38,147	13,800	15,161	71,346		138,454		138,454
2371413	COL CTR ACTIVITY FEES	69,468			7,800	0	61,668		69,468		69,468
2371417	STUDENT RIGHTS AND RESPONSIBILI	34,340					47,380		47,380		47,380
2371418	LEADERSHIP AND STUDENT ORG	49,766	0			0	0		0		0
2371421	SOCIAL JUSTICE SCHOLARS	10,000					10,000		10,000		10,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2371422	SOCIAL JUSTICE EDUCATION	74,864		36,837		14,481	23,546		74,864		74,864
2371426	LHSI EXTENDED ACCT.	0			82,140	1,059	7,500		90,699	-90,699	0
2371431	OFFICE OF STUDENT ADVOCACY AND	58,387		41,370		16,263	1,790		59,423		59,423
2371442	IUPUI FRATERNITY & SORORITY LIFE	144,969		85,783		33,721	20,611		140,115		140,115
2371443	LEADERSHIP DEVELOPMNT & CIVIC E	81,993		36,005		14,154	24,993		75,152		75,152
2371446	STU ACT FEE-CULTURAL HERITAGE DI	78,450					78,450		78,450		78,450
2371448	STU ACT FEE-STUDENT ORGANIZATIO	100,000					80,000		80,000		80,000
2371450	STU ACT FEE-EDUC ENHANCEMENT G	130,000					150,000		150,000		150,000
2371451	STU ACT FEE-UNDERGRAD STUDENT G	100,000	10,000	50,452		23,033	86,515		170,000		170,000
2371454	STU ACT FEE-GPSG (GRAD & PROF ST	80,156					80,156		80,156		80,156
2371457	STU ACT FEE-ALLIED HEALTH	4,372					4,372		4,372		4,372
2371461	STU ACT FEE-EDUCATION	7,600					15,200		15,200	-7,600	7,600
2371465	STUDENT ACTIVITY FEE-MEDICINE	0					0		0	0	0
2371466	STU ACT FEE-NURSING	0			150	10	9,343		9,503	-9,503	0
2371468	STU ACT FEE-SPEA	7,402					7,402		7,402		7,402
2371479	GENESIS	7,000					7,000		7,000		7,000
2371505	UCOL AFRICAN AMER.STU.PROGRAM	0					7,000		7,000	-7,000	0
2371510	UCOL/NAT'L.STU.EXCHANGE	2,000		6,995	500	2,750	3,150		13,395	-11,395	2,000
2371525	NINA SCHOLARS/ST. MARY'S PROGRA	3,500			0		0		0		0
2371540	DUE DOCUMENT MANAGEMENT	0					15,000		15,000	-15,000	0
2371580	JACADA	0					2,500		2,500	-2,500	0
2371600	IUPUI PARTNERSHIP FOR ONLINESUPP	0		63,160		24,828	14,291		102,279	-102,279	0
2371710	CAREER SERVICES COUNCIL/CAREER F	21,000					22,000		22,000		22,000
2371715	STUDENT EMPLOYMENT/INTERNSHIP	15,000					18,000		18,000		18,000
2371716	MENTORING SYMPOSIUM	10,000					38,000		38,000	-28,000	10,000
2371717	UCOL HIRE ACHIEVERS	0			190,000				190,000	-190,000	0
2371720	OSS CAREER SERVICES	0		50,940		20,078	-71,018		0		0
2371721	OSS ORIENTATION/ONBOARDING	0		50,941		20,078	-71,019		0		0
2371722	OSS SUCCESS COACHING	0		104,052		40,903	-144,955		0		0
2372810	ADFI SHARED SUPPORT	1,300,000					1,300,000		1,300,000		1,300,000
2374200	CFS METAL RECLAMATION	8,000					10,000		10,000		10,000
2374210	CFS RECYCLING	9,000					5,000		5,000		5,000
2376102	SERVICE LEARNING FUND	30,000					30,000		30,000		30,000
2376110	DENTISTRY SPECIAL PROJECTS	0		60,611		23,826			84,437	-84,437	0
2376121	ICR-EQUIPMENT - DENTISTRY	0						30,000	30,000	-30,000	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					20,000		20,000	-20,000	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				9,600	30,400		40,000	-40,000	0
2376125	HARA STUDENT CARI CONTINCY - DEN	0					50		50	-50	0
2376126	ICR-POST DOCS - DENTISTRY	0					90,000		90,000	-90,000	0
2376127	ICR-START UP RESERVE - DENTISTRY	0					10,000		10,000	-10,000	0
2376945	PEDIATRIC DENTISTRY-RESRCH SUPPO	0					2,000		2,000	-2,000	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2378590	DSPD - CHAIR START-UP MARTINEZ M	0	192,231			75,566			267,797	-267,797	0
2378591	DSPD - SPECIAL PROJECTS & START-U	0	47,951			18,849			66,800	-66,800	0
2379100	FACULTY DEVELOPMENT-NURSING	0					18,000		18,000	-18,000	0
2379103	STUDENT OUTREACH CLINIC - NURSIN	4,700					6,250		6,250		6,250
2379106	NURS-BIOSTATISTICAL SUPPORT	0	25,041	40,444		25,742			91,227	-91,227	0
2379108	NURS-WALTHER CANCER SUPPORT	0					0		0	0	0
2379132	DIVERSITY & ENRICHMENT - NURSING	0					4,040		4,040	-1,000	3,040
2379135	LRC INCOME & EXPENSES	0					4,100		4,100	-2,100	2,000
2379139	EMILY HOLMQUIST LECTURESHIP	1,300					1,300		1,300		1,300
2379159	NURSING-SMALL PROJECTS	0	8,000			2,229	21,771		32,000	-32,000	0
2379205	HONORS RESEARCH (STUDENT DEV)	0					14,000		14,000	-14,000	0
2379240	CAA DEPT PROF DEV	0					8,400		8,400	-8,400	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					33,000		33,000	-33,000	0
2379260	SCIENCE OF NURSING CARE	0					30,000		30,000	-30,000	0
2379280	ACADEMIC DEPT SUPPORT-NURSING	0					2,800		2,800	-2,800	0
2379283	NURSING-FACULTY START-UP FUNDS	0		41,496	11,000	17,322	80,182		150,000	-150,000	0
2379305	RESPECT CENTER OPERATIONS	0	7,532			2,960	29,418		39,910	-39,910	0
2379601	STAR - JOHNSON, SARAH	0					2,500		2,500	-2,500	0
2379602	STAR - BLACKBURN, JUSTIN	0					1,000		1,000	-1,000	0
2379603	STAR - BABICH, SUZANNE	0					1,000		1,000	-1,000	0
2379604	STAR - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2379605	CHP PROGRAMS - DIRECTOR FUND	0					5,000		5,000	-5,000	0
2379606	STAR - NYHUIS, ALLEN	0					1,000		1,000	-1,000	0
2379607	STAR - GRANT, SEAN	0					1,000		1,000	-1,000	0
2379608	STAR - GREENE, MARION	0					1,000		1,000	-1,000	0
2379609	STAR - KASTHURIRATHNE, SURANGA	0					1,000		1,000	-1,000	0
2379610	STAR - HALVERSON, PAUL	0					1,000		1,000	-1,000	0
2379612	PRAC GRANT - AHONEN, EMILY	0			0	0	0		0		0
2379617	CTSI PUBLIC HEALTH BOOTCAMP- HA	0					50,000		50,000	-50,000	0
2379620	ESKENAZI HEALTH SCHOLARS	0				15,500	84,500		100,000		100,000
2379674	RESIDUAL FUNDS - MAUPOME, GERA	0					0		0		0
2379675	RESIDUAL FUNDS - YIANNOUTSOS, CO	0					0		0		0
2379700	STAR - TANG, HUILIN	0					0		0	0	0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	0					0		0	0	0
2379703	FAIRBANKS ENDOWMENT EARNINGS	680,000					680,000		680,000		680,000
2379704	INTERNATIONAL PROGRAMS / STUDY	96,000	31,716	10,489		16,592	98,538		157,335	-13,135	144,200
2379705	HPM PROGRAMS - DEPT CHAIR COM	0					76,300		76,300	-76,300	0
2379706	STAR - JOHNSTON, ANN	0					4,000		4,000	-4,000	0
2379709	START-UP: BIGATTI, SILVIA	0			1,500		-1,500		0		0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000	0
2379716	STAR - WATSON, DENNIS	0					0		0	0	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2379717	STAR - KACIUS, CAROLE	0					1,000		1,000	-1,000	0
2379720	STAR - AHONEN, EMILY	0					1,000		1,000	-1,000	0
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000	0
2379724	STAR - LACEY, STEVEN	0					1,000		1,000	-1,000	0
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000	0
2379726	STAR - STONE, CYNTHIA	0					1,000		1,000	-1,000	0
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000	0
2379732	STAR - STEELE, GREGORY	0					0		0	0	0
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000	0
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000	0
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000	0
2379736	T.ZOLLINGER STAR	0					0		0		0
2379739	START UP - STATEN, LISA	0		0		0	0		0		0
2379740	START-UP - WESSEL, JENNIFER	0	10,500			4,127	-14,627		0		0
2379743	STAR - MORENO, MAX	0					1,000		1,000	-1,000	0
2379748	STAR - PARVEZ, SHAHID	0					1,000		1,000	-1,000	0
2379749	STAR - WANG, YI	0			3,000		-2,000		1,000	-1,000	0
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000	0
2379751	STAR - SONG, YIQING	0					1,000		1,000	-1,000	0
2379752	STAR - SILVERMAN, ROSS	0					1,000		1,000	-1,000	0
2379753	EMPOWER AWARD - WANG, YI	1,500					0		0		0
2379755	STAR - PFEIFLE, BILL	0					1,000		1,000	-1,000	0
2379756	STAR - DUSZYNSKI, THOMAS	0					1,000		1,000	-1,000	0
2379757	STAR - NAN, HONGMEI	0					1,000		1,000	-1,000	0
2379758	STAR - DIXON, BRIAN	0					1,000		1,000	-1,000	0
2379759	EMPOWER AWARD - MORENO, MAX	0					0		0		0
2379760	STAR - BAKOYANNIS, GIORGOS	0					1,500		1,500	-1,500	0
2379761	STAR - HOOD, SULA	0					1,000		1,000	-1,000	0
2379762	STAR - MENACHEMI, NIR	0					6,500		6,500	-6,500	0
2379763	STAR - DUWVE, JOAN	0					0		0	0	0
2379765	STAR - LOPEZ, RAMON	0					0		0	0	0
2379766	STAR - HARLE, CHRIS	0					1,000		1,000	-1,000	0
2379767	STAR - MAZURENKO, OLENA	0					1,000		1,000	-1,000	0
2379768	STAR - BISHOP, CHARITY	0					1,000		1,000	-1,000	0
2379769	STAR - VEST, JOSHUA	0					1,000		1,000	-1,000	0
2379770	EPI PROGRAMS - DEPT CHAIR COMMI	0					0		0		0
2379771	RESIDUAL FUNDS - BIGATTI, SILVIA	0					0		0		0
2379772	INTERNAL GRANT - MSAC PACE - WAT	0			0		0		0		0
2379773	RESIDUAL FUNDS - LACEY, STEVEN	0					0		0		0
2379774	START UP - BABICH, SUZANNE	0					0		0		0
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0			3,000		-3,000		0		0

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Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2379778	STAR - MCFARLANE, TIM	0					1,000		1,000	-1,000	0
2379779	STAR - BRUMITT, GARY	0					1,000		1,000	-1,000	0
2379782	STAR - LIU, ZIYUE	0					1,000		1,000	-1,000	0
2379783	STAR - XU, HUIPING	0					1,000		1,000	-1,000	0
2379784	STAR - YIANNOUTSOS, CONSTANTIN	0					1,000		1,000	-1,000	0
2379785	STAR - ZHANG, YING	0					0		0	0	0
2379787	STAR - LI, XIN	0					1,000		1,000	-1,000	0
2379788	STAR - LIN, YUAN	0					1,000		1,000	-1,000	0
2379789	STAR - YEAGER, VALERIE	0					1,000		1,000	-1,000	0
2379790	PHI - PBHL - RECRUITMENT EXPENSE	0	144,758			56,902	11,754		213,414	-213,414	0
2379791	STAR - FADEL, WILLIAM	0					1,000		1,000	-1,000	0
2379792	HPM DEPARTMENT - RESIDUAL FUND	0		0		0	10,000		10,000	-10,000	0
2379793	STAR - LOURENS, SPENCER	0					0		0	0	0
2379795	BIOT PROGRAMS - DEPT CHAIR COM	0					1,000		1,000	-1,000	0
2379797	EPI DEPARTMENT - RESIDUAL FUNDS	0					0		0		0
2379798	SBS DEPARTMENT - RESIDUAL FUNDS	0			5,000		-5,000		0		0
2379799	STAR - TURMAN, JACK	0					1,000		1,000	-1,000	0
2379802	CONSULTING; OCCUPATIONAL THERA	0					0		0		0
2379852	SHRS STUDY ABROAD	0					0		0		0
2379914	HARPER CANCER RESEARCH INSTITUT	0					0		0		0
2379915	MHARRINGTON 50% DEAN COMMIT	0	3,127			1,229	-4,356		0		0
2379916	POINT OF CARE ULTRASOUND	0	39,143		50,000	18,697	-107,840		0		0
2379952	UNDERGRAD HPP TECHNOLOGY	0					0		0		0
2379975	TECH FEE-SCHOOL OF MEDICINE	0					0		0		0
2380000	IUSM STRATEGIC INITIATIVES	0					47,880,243		47,880,243	-47,880,243	0
2380006	DMSE PROCESSING FEES	0					0		0		0
2380007	MICROSCOPE PROGRAM	0					0		0		0
2380008	OFFICE OF MEDICAL SERVICE-LEARNI	0	1,000			66	-1,066		0		0
2380010	EAD WILKES DEAN'S COMMITMENTS	0	9,796			3,851	-13,647		0		0
2380012	DORA002.1 EAD SHEKHAR	0	50,252	0		19,755	-70,007		0		0
2380019	IMPRS - IU MED STUD PROG FOR RES	0					637,500		637,500	-637,500	0
2380021	OFAPD PROJECTS	0	0	0		0	0		0		0
2380022	MISC002.1 HYPERION IMPLEMENTATI	0					0		0		0
2380023	IUSM/BME SUMMER RESEARCH PRO	0					0		0		0
2380026	GRAD STUDENT ACTIVITY FEES	0					0		0	0	0
2380043	UAO ADMINISTRATIVE COMMITMENT	0					0		0		0
2380044	IUSM DEAN'S OFFICE COMMITMENTS	0					0		0		0
2380045	IUSM DEAN STRATEGIC PRIORITIES	0					159,524		159,524	-159,524	0
2380046	UPPER PAYMENT LIMIT	0					8,000,000		8,000,000	-8,000,000	0
2380047	UAO RESEARCH COMMITMENTS	0					0		0		0
2380048	UAO EDUCATION COMMITMENTS	0					0		0		0

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Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2380054	IUSM INTERNAL SPACE LEASE INCOM	0					159,526		159,526	-159,526	0
2380060	ROCK FOR RILEY	0					0		0		0
2380061	REFLECTIONS PUBLICATION	0					0		0	0	0
2380065	CURRICULUM IMPLEMENTATION - DE	0	0	0	0	0	0		0		0
2380067	UNRESTRICTED GIFTS MED SCHOOL I	0					73,000		73,000	-73,000	0
2380068	EAD-EI COMMITMENTS	0	105,173		168,269	49,213	-322,655		0		0
2380077	MSMS DESIGNATED FUNDS	0					0		0		0
2380084	OFAPD - IUSM DIVERSITY START UP	0	0	0		0	0		0		0
2380087	INDY STUDENT ACTIVITY	0					0		0		0
2380088	MSE STUDENT WELLNESS	0					0		0		0
2380091	DALY STUDENT FITNESS CENTER	0					0		0		0
2380094	DMSE STUDENT TRAVEL FUND	0					0		0		0
2380104	HICKMAN RESEARCH PROGRAM	0					50,000		50,000	-50,000	0
2380501	MEDICAL LIBRARY CONTRACTS & AGR	16,489					0		0		0
2380503	MED LIBRARY ACTIVITY	6,300					-10,000	10,000	0		0
2380520	EDUCATIONAL TECHNOLOGY SERVICE	0					0		0	0	0
2380600	CME ADMINISTRATION	2,500					0		0		0
2380806	CTSI PARTNER - IBRI	0		41,655		16,375	-49,971		8,059		8,059
2380808	SUMMER PROGRAMS TRANSLATIONA	0		76,500		30,072	98,392		204,964	-177,574	27,390
2380810	RESEARCH COORDINATOR EDUC PRO	0					0		0		0
2380813	SHEKHAR/ELI LILLY DISEASE MODELIN	0	43,805			17,220	-61,025		0		0
2380815	SHEKHAR/ELI LILLY DISEASE MODELIN	0	18,654			1,235	-19,889		0		0
2380817	SHEKHAR/ELI LILLY DISEASE MODELIN	0	62,118			24,419	-86,537		0		0
2380819	SHEKHAR/ELI LILLY CTSI COLLAB FUND	0					0		0		0
2380820	SHEKHAR/ELI LILLY CTSI CLIN RESEARC	0					0		0		0
2380823	UNIVERSITY CLINICAL RESEARCH AFFA	0	57,394	47,029		41,369	-66,404		79,388	-79,388	0
2381202	EVANSVILLE DEVELOPMENT OFFICER	181,936		134,637		52,926			187,563		187,563
2381203	FACULTY START UP FUNDS	0					0		0		0
2381204	DIRECTOR INITIATIVE FUND	0					0		0		0
2381206	MARKETING FUND CTR GROWTH	0					0		0		0
2381207	EQUIPMENT FUND	0					0		0		0
2381310	JUI-HUNG YEN START UP ACCOUNT	0					0		0	0	0
2381311	LESLIE HOFFMAN START UP ACCOUNT	0					0		0		0
2381351	IUSM-FORT WAYNE DEVELOPMENT	0					0		0		0
2381401	NORTHWEST - DESIGNATED FUNDS	0					0		0		0
2381402	NORTHWEST - GROSS ANATOMY SUP	0					0		0		0
2381403	NORTHWEST CTR - LAKE COUNTY INN	340,540	81,214	122,372	25,000	80,265	99,300		408,151		408,151
2381404	NORTHWEST - EQUIPMENT REPL AND	0					-100,000	100,000	0		0
2381407	NORTHWEST CURRICULUM REFORM	0			15,000	993	-15,993		0		0
2381409	NORTHWEST - RESEARCH-KOSTROMI	0					0		0		0
2381410	NORTHWEST - KENNEDY-TALARICO RE	0					0		0		0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2381458	NORTHWEST LIBRARY CONSORTIA	11,250					0		0	0
2381475	IUSM-NW STUDENT EXPANSION	0			0	0	0		0	0
2381503	CENTER DIRECTOR DISCRETIONARY F	0	90,000			35,379	-125,379		0	0
2381602	IUSM-MUNCIE EQUIPMENT FUND	0					0		0	0
2381603	FACULTY START UP FUNDS	0					0		0	0
2381605	DIRECTOR INITIATIVE FUND	0					0		0	0
2381606	CENTER PLANNING INITIATIVE FUND	0					0		0	0
2381701	IUSM-SB DEVELOPMENT	220,634		127,411	0	50,216	22,000		199,627	199,627
2381705	FACULTY START UP FUNDS - SCHEEL	0					1,000		1,000	-1,000
2381714	FACULTY START UP FUNDS - PROSPERI	0	17,176			6,752	17,000		40,928	-40,928
2381715	FACULTY START UP M SCHWARZ	244,179	0			0	48,000		48,000	-48,000
2381716	FACULTY START UP R SCHWARZ	0					12,000		12,000	-12,000
2381717	FACULTY START-UP BOONE	0					0		0	0
2381718	FACULTY START-UP VON HOLZEN	0	58,661			23,060	8,000		89,721	-89,721
2381770	IUSM-SB CANCER RESEARCH	48,519		35,526		14,207	30,000		79,733	79,733
2381776	IUSM-SB STUDENT OUTREACH CLINIC	14,600					19,000		19,000	19,000
2381802	CTR FOR MED ED-TERRE HAUTE-EQUI	0					-149,500	149,500	0	0
2381803	START-UP FUNDS	0					0		0	0
2381804	START-UP FUNDS TEMPLETON	0					10,000		10,000	10,000
2381805	DIRECTOR INITIATIVE FUND	0					0		0	0
2381806	CENTER PLANNING INITIATIVE FUND	0					0		0	0
2381807	LANDSBAUM EQUIPMENT FUND	0					0		0	0
2381809	START-UP FUNDS CANFIELD	0					0		0	0
2381810	MEDICAL STUDENT SUMMER FUND	0					0		0	0
2381875	IUSM-TH STUDENT EXPANSION	0					0		0	0
2382001	PRESSON - DISCRETIONARY	0		280,000		110,068	-390,068		0	0
2382006	STOELTING-ANES.RESID.FNDS	0		7,344	0	2,887	-10,231		0	0
2382110	JONES DISCRETIONARY	0	0	0		0	1,603		1,603	1,603
2382120	ANATOMY NAMED CHAIR ACCOUNT	0	500	44,587		17,527	22,050		84,664	-84,664
2382130	ANIMAL PHENOTYPING	0	40,977			16,109	21,405		78,491	-78,491
2382137	HISTOLOGY-ANATOMY	0		0		0	0		0	0
2382151	ANATOMY TEACHING PROGRAMS	0		31,824		12,726	15,511		60,061	-60,061
2382180	ANATOMY RESEARCH INCENTIVE PRO	0	0	0		2,000	10,795		12,795	-12,795
2382244	BIOCHEMISTRY RESEARCH PILOT FUN	0	26,175			10,290	-36,465		0	0
2382286	BIOI SUPPORT - MEROUEH	0	0			0	0		0	0
2382287	BIOM SUPPORT - MOSLEY	0	0			0	0		0	0
2382521	ENDO SPECIAL PROGRAMS RESEARCH	21,776	61,920	108,988	10,000	68,158	-144,359		104,707	-6,000
2382525	BIOETHICS PROGRAM SUPPORT	149,366	1,578			620	37,460		39,658	39,658
2382527	GASTRO SPECIAL PROGRAMS RESEAR	127,100					0		0	0
2382529	VINCENT CHEN START-UP (CARD)	0	5,000			1,966	-6,966		0	0
2382530	NEPH SPECIAL PROGRAMS	0					0		0	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2382535	PULM-RESEARCH START-UP (TWIGG)	0	7,554	19,282		10,679	-37,515		0	0
2382538	TISSUE BANK PROGRAM - DR GERACI -	0					0		0	0
2382545	REGI001.2 EMBI START-UP	0	187,760			54,358	-242,118		0	0
2382546	KENYA SECONDMENT	0		21,368		8,401	270,231	300,000	-300,000	0
2382548	ROBERTO MACHADO START-UP (PUL	0	53,403			20,993	-74,396	0	0	0
2382549	ROBERTO MACHADO PERSONAL RESE	0	191,984			52,586	-244,570	0	0	0
2382550	HEMO SPECIAL PROGRAMS	0					0	0		0
2382553	HEMO SPECIAL PROGRAMS RESEARC	5,007	40,053			15,745	11,200	66,998	-66,998	0
2382554	HEMO SPECIAL PROGRAMS INSTRUCT	77,204	73,240			4,848		78,088		78,088
2382556	MICHEALA ALDRED START-UP (PULM)	0	49,695			19,535	-69,230	0	0	0
2382557	ROBERT STRATFORD START-UP (CPHR	0	62,119			24,419	-86,538	0	0	0
2382558	TITUS SCHLEYER RETENTION (INTM)	0	10,000			662		10,662	-10,662	0
2382559	WELLS CENTER DIABETES RESEARCH G	0		6,968		2,786	-9,754	0		0
2382561	DESAI START-UP (CARD)	0	69,146			27,182	-96,328	0		0
2382562	IMMUNOLOGY SPECIAL PROGRAMS	0					250,000	250,000	-250,000	0
2382563	MDEP007.1 ONCOLOGY ACADEMIC P	0	9,800	98,840		42,933	-151,573	0		0
2382564	ANDREW DAHLEM START-UP (CPHR)	0					0	0		0
2382565	VITAL TALK	0					96,000	96,000		96,000
2382571	PULM SPECIAL PROGRAMS RESEARCH	0	0				0	0	0	0
2382573	JAMES CLEARY START-UP (INTM)	0	78,150	136,418	35,000	86,663	-336,231	0		0
2382574	RICHARD HOLDEN START-UP (INTM)	0	53,235			20,926	-74,161	0		0
2382579	IU TALK SPECIAL PROGRAM	6,906	5,000	11,752		6,585	134,500	157,837	-52,837	105,000
2382588	RG STARTUP RESIDUAL-TIERNY	0	15,750			6,191	-21,941	0		0
2382590	INTM SPECIAL PROGRAM	29,467					0	0		0
2382591	KENYA SPECIAL PROGRAMS	457,713		225,712	0	88,727	564,517	878,956		878,956
2382593	TRAVEL CLINIC	3,206		11,157		4,414	-14,071	1,500		1,500
2382594	GIM & GERIATRICS-DEAN'S ALLOCATI	1,784,523	224,159	135,650	36,000	138,974	661,614	1,196,397	0	1,196,397
2382596	INTM SPECIAL PROGRAMS RESEARCH	0					0	0		0
2382597	CENTER FOR GLOBAL HEALTH - RESEA	0		0		-87	87	0		0
2382607	INFID SPECIAL PROGRAMS	0	4,074	17,295		8,476	35,155	65,000	-65,000	0
2382615	ACADEMIC SPT - MED DEPT OTHER	0					1,598,350	1,598,350	-1,598,000	350
2382616	CARD SPECIAL PROGRAMS	0	0	28,501		11,398	-39,899	0		0
2382627	EVANS-MOLINA RESEARCH	0					0	0		0
2382628	GERACI DISCRETIONARY	0	236,822	0		80,672	-317,494	0	0	0
2382629	GERACI PERSONAL PROGRAM SUPPO	0	100,594	49,766		59,232	-229,592	20,000	0	0
2382631	MIRMIRA DIABETES RESEARCH SUPPO	0					100	100	-100	0
2382632	EXECUTIVE PHYSICAL PROGRAM	6,670	15,500			6,093		21,593		21,593
2382633	MOE RESEARCH START-UP	0	122,793	51,494		68,513	73,875	10,000	326,675	-326,675
2382635	MUSCLE WASTING START-UP - GUISE (	166,667	33,568	89,588		48,412	-171,568	0	0	0
2382639	GREG DURM START-UP (HEMO)	0		50,504		19,853	-70,357	0	0	0
2382640	ECONS RESEARCH START-UP	0					100	100	-100	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2382643	KORC RESEARCH START-UP	0					0		0	0	0
2382646	WOOLS-KALOUSTIAN START-UP	228,826	0	0		0	0		0		0
2382655	INTM-RESEARCH STARTUP-SACHS	59,785					0		0		0
2382665	ACAD SUPPORT-MEDICAL EDUC	5,000					4,500		4,500		4,500
2382668	P.A.C.E.S. PROGRAM	0		23,504		9,239	107,500		140,243		140,243
2382669	MOHAMMAD ABU ZAID START-UP (H	0					0		0	0	0
2382692	KIC ENDOWMENT RESEARCH	528,058	257,016	15,140		106,985	130,880		510,021		510,021
2382693	EDUC RES PROGRAMS-LITZELMAN	0	5,950			2,339	-8,289		0		0
2382696	ROODMAN START-UP	0						100,000	100,000	-100,000	0
2382697	HEMATOLOGY/ONCOLOGY RECRUITM	0	30,015	0		11,799	101,004		142,818	-142,818	0
2382707	HEALTH AGING BRAIN CENTER	0					0		0		0
2382730	CLIN PHARM-RESEARCH	0	0	0		0	-130,000	130,000	0	0	0
2382731	INSTITUTE OF PERSONALIZED MEDICI	139,512	25,000	53,968		22,870	182,980		284,818		284,818
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INITIAT	0	19,403			7,627	-34,530	7,500	0		0
2382790	SCHLEYER START-UP (REGI)	0	8,295			3,261	-11,556		0		0
2383030	SIM LAB	0					0		0		0
2383150	DERMATOLOGY-RESEARCH	0	0			0	0		0	0	0
2383155	CLINICAL TRIALS RESIDUAL	0		6,792		2,671	-9,463		0	0	0
2383171	DERMATOLOGY START-UP ANDROPHY	0	49,164	41,985		35,831	-126,980		0	0	0
2383176	DERMATOLOGY START-UP TURNER	0	0			0	0		0	0	0
2383311	HEALTH WORKFORCE STUDIES-DISCRE	0	0	0			30,000		30,000	-30,000	0
2383312	WORKFORCE STUDIES INTERNAL PROJ	0			0		0		0		0
2383329	FAMILY MEDICINE-GECKE DISCRETION	0	5,518	22,194		10,894	-38,606		0		0
2383330	FAMILY MEDICINE-CHAIRMAN FUNDS	68,800			750	50	59,000		59,800		59,800
2383331	MEDICAL BRIGADE	0					0		0		0
2383335	FAMILY MEDICINE- CME	50,000					50,000		50,000		50,000
2383345	FAMILY MED-SPORTS MEDICINE PRO	0					4,700		4,700	-4,700	0
2383355	FAMILY MED-AHEC STRATEGIC INITIA	0					0		0		0
2383362	OTIS BOWEN RESEARCH CENTER	43,666		22,947		9,020	0		31,967		31,967
2383369	FACULTY DEVELOPMENT FUND	5,000					5,000		5,000		5,000
2383377	FAMILY MEDICINE-STRATEGIC INITIAT	0	0			0	300,000		300,000	-300,000	0
2383388	FAMILY MEDICINE- RESEARCH INITIAT	0	158,365			62,254	0		220,619	0	220,619
2383397	FAMM MED-STUDENT OUTREACH CLI	30,000					0		0		0
2383399	PREDCTORAL ACCT	0					0		0		0
2383502	EMERGENCY MEDICINE	120,000	48,360	0		11,164	65,401		124,925	-4,925	120,000
2383503	EMERGENCY MEDICINE PROGRAM SU	0	125,525	48,802		68,530	-242,857		0		0
2383504	EMERGENCY MEDICINE PPS	0					0		0		0
2383505	EMERGENCY MEDICINE - CLRKSHIP	0	47,899	50,274		38,592	159,687		296,452	-296,452	0
2383506	EMERGENCY MEDICINE - ALVES	0	0			0	0	0	0	0	0
2383507	EMERGENCY MEDICINE - PEDIATRICS	0	14,570			5,728	27,028		47,326	-47,326	0
2383508	EMER MED STUDENT RESEARCH PRO	0					0		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2383509	EMERGENCY MEDICINE - KLINE	0					0		0	0	0
2383510	EMERGENCY MEDICINE - PANG	0	0	0	0	0	0		0	0	0
2383812	MEDICAL GENETCS-FACULTY ACCOUN	0	333,676	119,008		178,181	-543,198		87,667	-87,667	0
2383830	PED METABOLISM WIC SERVICES	0					0		0		0
2383891	MMGE001.2 CHAIR FOROUD DISC	0	691,495	100,558		311,588	-1,103,641		0		0
2383905	SPINOLA - FACULTY ACCOUNT	0		0		0	0		0		0
2383912	BROXMEYER DISCRETIONARY	0	0	50,203		19,734	-69,937		0		0
2383913	BROXMEYER 25% UNDER NIH CAP	0	38,996			15,330	-54,326		0		0
2383927	MCIM005.1 BRUTKIEWICZ SALARY SU	0	0			0	0		0		0
2383937	MCIM005.2 BRUTKIEWICZ POSTDOC C	0	50,004			19,656	-69,660		0		0
2384027	MICRO RESERVE ACCT.	0	103,884			40,837	-144,721		0		0
2384030	MICROBIOLOGY PROGRAM DEVELOP	0	100,008	15,300		45,431	-160,739		0		0
2384034	SPINOLA / MCIM SENIOR ENDOWED C	0	72,171			28,371	-100,542		0		0
2384200	NEUROLOGY CONTINUATION ACCT - C	28,548	12,903	103,236		45,875			162,014		162,014
2384260	NEUROLOGY - PASCUZZI ART FUND	18,877			42,955	2,844	277		46,076		46,076
2384525	NRG ONCOLOGY PSA	24,944		8,823		3,468	17,709		30,000	0	30,000
2384542	OBGYN MISC EDUCATION SUPPORT	0					0		0		0
2384550	OBGY001.2 PEIPERT DISCRETIONARY	0	340,154	219,732		208,746	-749,591	63,450	82,491	-82,491	0
2384551	OBGY001.3 PEIPERT PERSONAL PROG	0					0		0		0
2384565	OB/GYN - RESIDUAL	0		0		0	66,000		66,000	-66,000	0
2384571	OBGYN RESIDENCY	0		0		0	3,810		3,810	-3,810	0
2384572	OBGYN CLERKSHIP	0		50,690		19,927	700		71,317	-71,317	0
2384573	OBGYN EDUCATION MISSION-GENER	0	224,292			88,169	296,891		609,352	-609,352	0
2384580	OBGYN KENYA	0	33,250			13,070	102,243		148,563	-148,563	0
2384599	OBGYN ADMINISTRATIVE SERVICES	0	0	0	68,000	4,171	130,629		202,800	-129,640	73,160
2384800	CANTOR/OPHTH DISCRETIONARY	0		22,703		9,079	-31,782		0		0
2384803	DEAN'S COMMITMENT - CORSON	0	27,000	19,126		7,648	-53,774		0	0	0
2384805	OPHTH005.2 CHAIR - DR. WALLACE DIS	0	16,639	46,001	0	24,624	-87,264		0		0
2384810	GLICK EYE INSTITUTE	0					0		0		0
2385000	BIostatISTICS SERVICES	0	0	0					0		0
2385103	LINDSETH LECTURESHIP-IUF	10,000					10,000		10,000		10,000
2385104	GARCEAU WRAY LECTURESHIP-IUF	10,000					10,000		10,000		10,000
2385105	ORTHO SURGERY GIFTS-KNEE	750					1,500		1,500		1,500
2385112	ORTS003.1 WURTZ DISCRETIONARY F	0					0		0		0
2385400	HEAD AND NECK ANATOMY COURSE	119,090		4,984	3,500	2,617	63,736		74,837		74,837
2385405	OHNS RESEARCH MISSION	0		16,465		6,472			22,937	-22,937	0
2385410	DR COUCH DISCRETIONARY	0	227,792	0	0	89,546	-317,338		0		0
2385700	PATHOLOGY RESEARCH FUNDS	28,000	230,099	49,005	25,758	110,471	-230,855		184,478	-184,478	0
2385702	PATHOLOGY EDUCATION FUNDS	0			0	0	0		0	0	0
2385706	HESS COMMITMENT PEILIN MA	0	0			0	0		0		0
2385707	COMBINED COMMITTMENT FOR RUB	0					0		0		0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2386000	PEDIATRIC RESEARCH INCOME	0					0		0	0
2386001	PEDIATRIC RES INCOME-PULMONOLO	0	0	29,807		11,717	-14,807		26,717	-26,717
2386008	PEDIATRIC RES INCOME-ENDOCRINOL	0		298,412		118,025			416,437	-416,437
2386010	CONTRIB WELLS CENTER DIABETES	0					0		0	0
2386011	CONTRIB PED TRANSLATIONAL RESEA	344,318		116,286	5,000	46,805	90,000		258,091	258,091
2386014	CONTRIB PED CYACC PROGRAM	0	3,862	44,200		19,141	45,821		113,024	-113,024
2386017	WELLS CTR-DEVELOPMENTAL BIOLOG	0	0			0	0		0	0
2386018	CONTRIB - PED ADOLESCENT MED	50,000	21,728	50,754	20,000	29,817	-72,299		50,000	50,000
2386019	CONTRIB - PED CHILD DEVELOPMENT	0		0					0	0
2386020	CONTRIB PED CARDIOLOGY	15,000					15,000		15,000	15,000
2386023	CONTRIB TRAFFIC SAFETY PROGRAM	150		0			1,500		1,500	1,500
2386024	CONTRIB PEDIATRIC CHAIRMAN OFC	0	31,000	86,055		40,457	142,488		300,000	-300,000
2386025	CONTRIB PED EDUCATION	0	0			0	0		0	0
2386026	CONTRIB PED ENDOCRINOLOGY	200					500		500	500
2386027	CONTRIB PED GASTROENTEROLOGY	0		79,402		31,213	-110,615		0	0
2386028	CONTRIB GENERAL PEDIATRICS	52,391	9,255	0	10,000	5,514	18,141		42,910	42,910
2386029	CONTRIB PED HEMATOLOGY	19,835	0	0		0	6,000		6,000	6,000
2386034	CONTRIB PED NEONATOLOGY	0					0		0	0
2386036	CONTRIB PED PULMONOLOGY	0	0	0		0	0		0	0
2386038	CONTRIB CHILD PROTECTION PROGRA	0		0			0		0	0
2386041	CONTRIB PED NEONATOLOGY-RESEAR	0					0		0	0
2386043	MDEP008.1 IUCGH DISCRETIONARY S	0		112,425	0	44,218	-156,643		0	0
2386045	CONTRIB PED INTENSIVE CARE MED	40,000					23,500		23,500	23,500
2386052	CONTRIB PED COMPARATIVE EFFECT	0					82,600		82,600	-82,600
2386053	CONTRIB PED RESEARCH WARE	0		82,742	500	33,123	-116,365	0	0	0
2386092	CONTRIB WELLS CENTER	0	0			0	0		0	0
2386100	PED001.1 RENBARGER SUPPORT	0	74,353	285,750	0	142,148	-502,251		0	0
2386200	SNRI INDIRECT COST RECOVERY	0	8,345			3,280	-11,625		0	0
2386218	STARK ENDOWMENT	947,626	162,090	142,448	0	90,547	90,954	30,000	516,039	516,039
2386219	SNRI DISCRETIONARY FUND	0	6,939			2,728	-9,667		0	0
2386224	SNRI002.3 DR. LAMB START UP	0					-10,000	10,000	0	0
2386226	YAMAMOTO RESEARCH ASSISTANT S	0		62,587		24,602	-87,189		0	0
2386227	PHTX DEFICIT SUPPORT	0		53,295		20,950	-74,245		0	0
2386228	YAMAMOTO PROGRAM ENHANCEME	0	0			0	0		0	0
2386269	ZHANG - FACULTY ACCOUNT	0		35,818		14,324	-50,142		0	0
2386302	KIM START UP-PBIO002.2 RESEARCH P	0	100,008			39,314	-147,322	8,000	0	0
2386305	KIM START UP-PBIO002.5 SALARY SUP	0	67,188			26,412	-93,600		0	0
2386390	RESEARCH INCENTIVE PROGRAM	0	0			0			0	0
2386701	HAMMOND - DISCRETIONARY	0	34,275			13,473	-47,748		0	0
2386900	PSYCHIATRY INDIRECT COST RECOVER	0	35,720			14,042	-49,762		0	0
2386903	JODI LUKKES	0	76,500			30,072			106,572	-106,572

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2386911	MCALLISTER - DISCRETIONARY	0	28,000			11,006	-39,006		0	0
2386914	MCALLISTER - RESEARCH PROGRAM S	0		48,470		19,054	-67,524		0	0
2386916	RECRUITMENT - ADDICTIONS RESEAR	0	24,710		10,000	9,713	-44,423		0	0
2386918	RECRUITMENT-DEMENTIA/GERIATRIC	0	43,488			17,095	-60,583		0	0
2386919	RECRUITMENT - MOOD DISORDERS R	0	25,290			9,942	-35,232		0	0
2386923	PSYCHIATRY-GLOBAL CONTINUATION	38,989	16,692	18,838		13,967			49,497	49,497
2386960	PSYCHIATRY GIFT FUNDS	38,100					39,300		39,300	39,300
2387205	RADIOLOGIC SCIENCE FW- STUDENT P	0					7,800		7,800	7,800
2387210	RADIOLOGIC SCIENCE STUDENT PASS	12,700					11,100		11,100	11,100
2387220	RADY RESEARCH SAYKIN	16,140	135,131	65,000		78,672	-273,803		5,000	5,000
2387222	FIRM ACCOUNT	0					300		300	0
2387230	EDWIN F. KOCH JR.	1,525					3,350		3,350	3,350
2387235	RADIOLOGIC SCIENCES FOUNDATION	600					1,200		1,200	1,200
2387289	GRAD FEE REMISSIONS	1,000					1,000		1,000	1,000
2387400	RADIATION ONCOLOGY - RESERVE	0	0	0		0	0		0	0
2387423	RADIOBIOLOGY SUPPORT	0					0		0	0
2387481	ZELLARS DISCRETIONARY	0	31,600	110,784	0	56,539	-198,923		0	0
2387508	R3 BUILDING	50,533		75,017		29,489			104,506	104,506
2387510	CANCER CENTER PLAN FUND	1,728,002		892,684		351,546	285,000		1,529,230	1,529,230
2387514	ZHANG,JIANJUN START-UP	5,600					0		0	0
2387518	TISSUE PROCUREMENT FACILITY	87,526	64,651			25,415			90,066	90,066
2387520	NICOTINE DEPENDENCE PROGRAM	49,373		36,381		14,301			50,682	50,682
2387522	EDT PROGRAM	8,000					10,000		10,000	10,000
2387523	TBM PROGRAM	14,000					10,000		10,000	10,000
2387528	MYELOMA EVENTS	34,790					30,000		30,000	30,000
2387530	CERVICAL CANCER OUTREACH	12,500					0		0	0
2387531	KORC RESEARCH	14,800					0		0	0
2387539	NAKSHATRI-PEACHEY FUND	10,000					10,000		10,000	10,000
2387542	HAGGSTROM START UP	5,000					0		0	0
2387550	CANCER CENTER CRO	0					15,000		15,000	15,000
2387552	CRO SERVICES	40,000					0		0	0
2387560	BIOSTATS	358,777	54,593	185,512		94,386			334,491	334,491
2387561	COMBINED SEMINAR SERIES	82,050					81,050		81,050	81,050
2387567	BCP PROGRAM	7,500					7,000		7,000	7,000
2387568	HMI PROGRAM	14,500					11,000		11,000	11,000
2387586	MULTIPLE MYELOMA PROGRAM	311,511	282,913	21,166		119,533			423,612	423,612
2387592	EMBEDDING PROGRAM	14,652	1,515	9,278		4,242			15,035	15,035
2387618	CHAMPION T32	44,151	33,665			13,234			46,899	46,899
2387621	CANCER CENTER- IT	2,000					2,000		2,000	2,000
2387700	AGING RESEACH CENTER	0					0		0	0
2387750	GERIATRIC MEDICINE PROGRAM	0					0		0	0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2388000	DEPT RESIDUAL INCOME	0	0	0		0	0		0	0
2388023	NEUROSURGERY-GLOBAL CONTINUAT	0	99,770			39,220			138,990	138,990
2388105	DEPT OF SURGERY - CHAIR	0		0		0			0	0
2388132	DEPARTMENT RESIDUALS	0	74,296	100,227	0	68,670	-243,193		0	0
2388142	TRANSPLANT SURGERY-RESIDUE	0	26,500			10,417			36,917	36,917
2388155	DUNNINGTON STARTUP FUNDING	0	0			0	0		0	0
2388156	SURG IUHP TRANSITION SUPPORT	0		0		0			0	0
2388157	KONARIAS - RESEARCH FUNDS	0	101,736			39,993	4,419		146,148	-146,148
2388161	SURGERY CONTINUATION ACCT-CLEA	0	0						0	0
2388190	SURGERY OUTCOMES RESEARCH PRO	0	126,750	189,980	60	124,752	33,511	1,649	476,702	-476,702
2388199	DR. CHANDAN SEN - PLAS/SURC COM	0	93,431			36,728	-130,159		0	0
2388402	UROLOGY ACADEMIC RECRUITMENT	0	45,450			17,867	-63,317		0	0
2388410	UROLOGY FELLOWSHIPS	82,362	126,820			8,395	49,229		184,444	-184,444
2388411	UROLOGY GENERAL EDUCATION	0	73,079			28,728	177,975		279,782	-279,782
2388475	PEDIATRIC UROLOGY	0					0		0	0
2388600	ICMH001.2 BONEWALD PERSONAL LA	0	151,171	0		59,426	-250,597	40,000	0	0
2388602	ICMH GENERAL EXPENSES RESERVES	0	19,330			7,599	-26,929		0	0
2388603	ICMH CONFERENCES	0					53,550		53,550	53,550
2388700	PHI - PHIA - ADMIN EXPENSE	0	129,396	152,265		94,375	-376,036		0	0
2388701	PHI - PHGM - ADMIN EXPENSE	0	228,409	190,123		164,987	-583,519		0	0
2388702	PHI - PHCG - ADMIN EXPENSE	0	13,398	0		5,267	-18,665	0	0	0
2388703	PHI - PHCB - ADMIN EXPENSE	0	550,017			216,212	-766,229	0	0	0
2388704	PHI - PHDI - ADMIN EXPENSE	0	557,068			218,983	-776,051		0	0
2388705	PHI - PHPE - ADMIN EXPENSE	0	202,558	67,044	15,000	105,979	-390,581		0	0
2388706	PHI - PHGM - SEN	0	584,101	168,040		296,117	-1,048,258		0	0
2388707	PHI - PHGM - GENOMIC CORE EXPENS	0		76,500		30,072	-106,572		0	0
2388711	PHI - PHGM - ADMIN EXPENSE FOROU	0	298,401	102,548		157,614	-558,563	0	0	0
2388713	PHI - PHCB - ADMIN EXPENSE WEISS	0	0			0	0	0	0	0
2388714	PHI - PHDI - ADMIN EXPENSE BARNET	0	186,000	76,064		103,017	-785,081	420,000	0	0
2388721	PHI - PHGM - ADMIN EXPENSE SCHNEI	0					0		0	0
2388724	PHI - PHDI - STARTUP EXPENSE HUAN	0	269,551			105,961	-395,512	20,000	0	0
2388731	PHI - PHGM - ADMIN EXPENSE RADOV	0	29,000			4,000	-33,000		0	0
2388733	PHI - PHCB - MOTEA	0	50,004			19,656	-69,660		0	0
2388734	PHI - PHDI - STARTUP EXPENSE UMBE	0	300,000			117,930	-417,930		0	0
2388741	PHI - PHGM - PROG. SCHNEIDER & RA	0	20,500	102,902		48,510	-171,912		0	0
2388743	PHI - PHCB - XIUMEI (MAE) HUANG	0	62,265			24,476	-86,741		0	0
2388751	PHI - PHGM - PED PRE SARCOMA	0	208,569	140,041		137,039	-485,649		0	0
2388761	PHI - PHGM - TNBC DISEASE TEAM	0	133,360	446,734		228,036	-816,130	8,000	0	0
2388771	PHI - PHGM - MULTIPLE MYELOMA	0	27,880	396,879		167,780	-592,539		0	0
2388781	PHI - PHGM - PED PRE SARCOMA CLA	0	66,887	97,699		64,940	-229,526		0	0
2388791	PHI-PHGM-DIABETES DISEASE TEAM	0	82,372	111,795		76,327	-270,494		0	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2388792	PHI-PHGM-DIABETES GDM PROJ	0	8,494	279,340		113,722	-494,459	92,903	0		0
2388794	PHI-PHGM-PHARMACOGENOMICS	0	179,019	56,124		92,434	-327,577		0		0
2388795	PHI-PHGM-ALZHEIMER PROJ 2	0	150,014	40,000		74,695	-334,709	70,000	0		0
2388796	PHI-PHGM-ALZHEIMER PROJ 3	0	49,401	52,020		39,869	-309,841	168,551	0		0
2388799	PHI - PHIA - REVENUE	0					3,958,112		3,958,112	-3,958,112	0
2389501	WRIGHT-FACULTY ALLOTMENT	0					0		0		0
2389502	BIRR-FACULTY ALLOTMENT	0					0		0		0
2389503	BONSER-NEAL FACULTY ALLOTMENT	0					0		0		0
2389504	CAROW-FACULTY ALLOTMENT	0					0		0		0
2389505	COCHRAN-FACULTY ALLOTMENT	0					0		0		0
2389506	ZTBN-FACULTY ALLOTMENT	0					0		0		0
2389507	ZTBN-FACULTY ALLOTMENT	0					0		0		0
2389508	KETNER-FACULTY ALLOTMENT	0					0		0		0
2389509	ZHENG-FACULTY ALLOTMENT	0					0		0		0
2389510	DONAHUE-FACULTY ALLOTMENT	0					0		0		0
2389511	ANDERSON-FACULTY ALLOTMENT	0					0		0		0
2389512	CUTILLO-FACULTY ALLOTMENT	0					0		0		0
2389513	HASSELL-FACULTY ALLOTMENT	0					0		0		0
2389514	HERON-FACULTY ALLOTMENT	0					0		0		0
2389515	IPPOLITO-FACULTY ALLOTMENT	0					0		0		0
2389516	ZBTD-FACULTY ALLTOMENT	0			75		-75		0		0
2389517	FROHLICH-FACULTY ALLOTMENT	0					0		0		0
2389518	ZTBD-FACULTY ALLOTMENT	0					0		0		0
2389519	JONES-FAULTY ALLOTMENT	0					0		0		0
2389520	ZTBN-FACULTY ALLOTMENT	0					0		0		0
2389521	AWAYSHEH-FACULTY ALLOTMENT	0					0		0		0
2389522	TIRAS-FACULTY ALLOTMENT	0					0		0		0
2389523	LARSEN-FACULTY ALLOTMENT	0					0		0		0
2389524	FEDORIKHIN-FACULTY ALLOTMENT	0					0		0		0
2389525	BROWN-FACULTY ALLOTMENT	0					0		0		0
2389526	ZTBN-FACULTY ALLOTMENT	0			600	20	-620		0		0
2389527	ZTBN-FACULTY ALLOTMENT	0					0		0		0
2389528	MAGID-FACULTY ALLOTMENT	0					0		0		0
2389529	YANCEY-FACULTY ALLOTMENT	0					1,000		1,000	-1,000	0
2389530	MALATESTINIC-FACULTY ALLOTMENT	0					0		0		0
2389531	NEAL-FACULTY ALLOTMENT	0					0		0		0
2389532	NEMETH-FACULTY ALLOTMENT	0					0		0		0
2389533	ZTBN-FACULTY ALLOTMENT	0					0		0		0
2389534	POWELL-FACULTY ALLOTMENT	0					0		0		0
2389535	OUTLAW-FACULTY ALLOTMENT	0					0		0		0
2389536	SAXTON,T.-FACULTY ALLOTMENT	0					0		0		0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2389537	YOON-FACULTY ALLOTMENT	0					0		0		0
2389538	SMITH,REED-FACULTY ALLOTMENT	0					0		0		0
2389539	PERRY-FACULTY ALLOTMENT	0					0		0		0
2389540	TATIKONDA-FACULTY ALLOTMENT	0					0		0		0
2389541	TAYLOR-FACULTY ALLOTMENT	0					0		0		0
2389542	FLYNN,J.-FACULTY ALLOTMENT	0					0		0		0
2389543	PORTER-FACULTY ALLOTMENT	0			3,500	66	-3,566		0		0
2389544	WENDELEN-FACULTY ALLOTMENT	0					0		0		0
2389545	PATTERSON-FACULTY ALLOTMENT	0					0		0		0
2389546	FLYNN,B.-FACULTY ALLOTMENT	0					0		0		0
2389547	FARBER-PROFESSIONAL DEVELOPMEN	0					0		0		0
2389548	COLBY-FACULTY ALLOTMENT	0					0		0		0
2389549	ANDREWS,D-FACULTY ALLOTMENT	0					0		0		0
2389550	ROBERSON-FACULTYALLOTMENT	0					0		0		0
2389551	SAXTON,K.-FACULTY ACCOUNT	0					0		0		0
2389552	STUREK-FACULTY ALLOTMENT	0					0		0		0
2389553	LEE-FACULTY DEVELOPMENT	0					0		0		0
2389554	WESTERHAUS-RENFROW-FACULTY AL	0					0		0		0
2389555	DURHAM-PROFESSIONAL DEVELOPM	0					0		0		0
2389556	WILSON-FACULTY ALLOTMENT	0					0		0		0
2389557	DANIELS-FACULTY ALLOTMENT	0					0		0		0
2389558	NDOFOR-FACULTY ALLOTTMENT	0					0		0		0
2389559	MURPHY-FACULTY ALLOTMENT	0					0		0		0
2389560	ANDREWS,A-FACULTY ALLOTMENT	0					0		0		0
2389561	MOTTER-FACULTY ALLOTMENT	0					0		0		0
2389562	ECKERD-FACULTY ALLOTMENT	0					0		0		0
2389563	REED-FACULTY ALLOTMENT	0					0		0		0
2389564	STEINHARDT-FACULTY ALLOTTMENT	0					0		0		0
2389575	DATA & SOFTWARE	0					25,000		25,000	-25,000	0
2389576	ENTREPRENEURIAL INITIATIVES	0					10,000		10,000	-10,000	0
2389577	WOMEN'S INITIATIVES	0					20,000		20,000	-20,000	0
2389578	RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2389595	KELLEY INDIANAPOLIS CAREER SERVIC	0					32,300		32,300		32,300
2389598	SCHOOL OF BUSINESS	0	650,000		1,500	80,299	68,201		800,000	-800,000	0
2390004	HOSTETTER-FACULTY ACCOUNT	0			0		0		0		0
2390008	SULLIVAN-FACULTY ACCOUNT	0					0		0		0
2390014	LAY FACULTY ACCOUNT	0					0		0		0
2390028	THIGPEN-FACULTY ACCOUNT	0					0		0		0
2390033	HOWES-FACULTY ACCT	0					0		0		0
2390034	LUCA-FACULTY ACCT	0					0		0		0
2390040	MCCABE-FACULTY ACCOUNT	0					0		0		0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2390041	STARNINO -FACULTY ACCT	0			0	0	0		0		0
2390042	CARLSON -FACULTY ACCT	0					0		0		0
2390043	J.A. HALL- FACULTY ACCT	0					0		0		0
2390045	GALYEAN-FACULTY ACCOUNT	0					0		0		0
2390047	B WALTON -FACULTY ACCT	0					0		0		0
2390048	G CASEY-FACULTY ACCT	0					0		0		0
2390049	MASSATT-FACULTY ACCT	0					0		0		0
2390051	MISC. SOCW ACTIVITY	0	118,000		20,000	31,866	-169,866		0		0
2390052	GALLAGHER -FACULTY ACCT	0					0		0		0
2390054	PIERCE - FACULTY ACCOUNT	0					0		0		0
2390055	HONG - FACULTY ACCOUNT	0					0		0		0
2390056	K JOHNSON - FACULTY ACCOUNT	0					0		0		0
2390059	ALLEN, KAREN -FACULTY RESEARCH A	0					0		0		0
2390060	BROWN, JAMES-FACULTY RESEARCH	0					0		0		0
2390062	KONDRAT, DAVID-FACULTY RESEARCH	0			0		0		0		0
2390063	REZA, HASAN-FACULTY RESEARCH AC	0					0		0		0
2390066	LITTRELL, LINDSEY-FACULTY ACCOUNT	0					0		0		0
2390068	BENNETT, ROBERT -FACULTY ACCOUN	0					0		0		0
2390069	BELL, JACQUELINE -FACULTY ACCOUN	0					0		0		0
2390070	WEILER, ROBERT-FACULTY ACCOUNT	0					0		0		0
2390071	LARIMER - FACULTY ACCOUNT	0			0	0	0		0		0
2390072	LYONS - FACULTY ACCOUNT	0					0		0		0
2390074	LEE, JESSICA EUNA- FACULTY ACCOUN	0					0		0		0
2390075	ZIDAN, TAREK- FACULTY ACCOUNT	0					0		0		0
2390076	KEESLER, JOHN- FACULTY ACCOUNT	0					0		0		0
2390077	HAMRE - FACULTY ACCOUNT	0					0		0		0
2390080	SOCIAL WORK BUILDING SUPPORT	0					0		0		0
2390081	FUKUI, SADAANKI- FACULTY ACCOUNT	0			0	0	0		0		0
2390082	KYERE, ERIC- FACULTY ACCOUNT	0					0		0		0
2390083	R BRANDON-FRIEDMAN FACULTY ACC	0					0		0	0	0
2390100	CENTER SOCIAL HEALTH-FUNDED RES	0	0			0	0		0	0	0
2391001	PREPARED FOR ENVIRONMENTAL CH	0					0		0	0	0
2391500	CAMP BROSIUS P E COURSES	41,000					41,000		41,000		41,000
2391510	ADAPTED PE CLINICS	65,000		42,654		16,768	7,200		66,622		66,622
2391515	FIT FOR LIFE	0					0		0		0
2391516	LEGACY SERVICE LEARNING PROG	0	19,285		80,000	7,581	400		107,266	-107,266	0
2391540	SPORTS INNOVATION INSTITUTE	30,000	8,407	0		3,306	-11,713		0	0	0
2391543	CAMPUS RECREATION	144,734		49,154	75,780	19,322	14,625		158,881		158,881
2391551	EVENTS & TOURISM INSTITUTE	5,000	11,000			2,400	-8,400		5,000		5,000
2391552	CENTER FOR PHYSICAL ACTIVITY IN W	0					0		0		0
2391606	SHHS - PROFESSIONAL DEVELOPMENT	0					55,000		55,000	-55,000	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2392000	LIBERAL ARTS PROFESSIONAL DEVELO	0					0		0		0
2392002	PROGRAM FOR INTENSIVE ENGLISH	707,871	348,020			86,398	73,125		507,543		507,543
2392004	MEDICAL HUMANITIES CONFERENCES	0					0		0		0
2392017	INTERNAL GRANT FUNDS - MHUM17	0					500		500		500
2392021	INTERNAL GRANT FUNDS - WOST21	0	14,557			5,185	30,199		49,941		49,941
2392052	INTERNAL GRANT FUNDS - MSTD52	0					700		700		700
2392075	CONFUCIUS INSTITUTE	134,650			0	0	0		0		0
2392076	CONFUCIUS INSTITUTE - CAMPUS SUP	0	32,994	41,746		29,665			104,405	-104,405	0
2392081	TAYLOR SYMPOSIUM	21,000					23,500		23,500	-2,500	21,000
2392099	POLIS OPERATING ACCOUNT	232,427	197,399	459,780	10,000	259,420	-162,048		764,551	-105,000	659,551
2392202	ICIC-INTERNATIONAL COMMUNICATI	0		0	7,500	497	2,003		10,000	0	10,000
2392204	INTERNAL GRANT FUNDS - ENG04	0					8,734		8,734		8,734
2392218	INTERNAL GRANT FUNDS - ENG18	0					2,000		2,000		2,000
2392402	INTERNAL GRANT FUNDS - LANG02	0					500		500		500
2392403	INTERNAL GRANT FUNDS - LANG 03	0					500		500		500
2392505	INTERNAL GRANT FUNDS - GEOG05	0					1,500		1,500		1,500
2392601	CPHL ACADEMIC	0	71,000		8,000	26,082	35,600		140,682		140,682
2392603	CPHL COMMUNICATIONS	21,584					0		0		0
2392607	CPHL RESEARCH	20,000			11,000		9,000		20,000	-20,000	0
2392662	CPHL FOUNDING DEAN	0	61,200		20,600	25,090	39,250		146,140	-42,629	103,511
2392803	INTERNAL GRANT FUNDS - HIST03	0					3,000		3,000		3,000
2393105	MODEL UNITED NATIONS	16,000			1,000	66	11,320		12,386		12,386
2393271	RELIGION AMER CULTURE JOURN	0					3,500		3,500	-3,500	0
2393376	INTERNAL GRANT FUNDS - SOC76	0	6,730			1,875			8,605		8,605
2393700	AGGREGATE DOFDS	0	0		0	0	0		0	0	0
2393710	SCIENCE START UP FUNDS	0	286,348	19,667	30,000	74,186	-336,021	400,000	474,180	-474,180	0
2393720	SCIENCE BUILDING & RENOVATION PR	0					-68,000	68,000	0		0
2394021	INSTRUMENT MAINTENANCE	9,210					0		0		0
2394206	PLEASANT RUN-IUPUI PFEC FILIPPELLI	0	41,410			16,277	-57,687		0		0
2394210	CTR FOR EARTH & ENVIRON SCIENCE	0					0		0		0
2394288	EARTH SCIENCE DE FEE	12,847	17,380			2,850	-20,230		0		0
2394500	MISCELLANEOUS MATH	0					0		0		0
2394501	MATH ASSISTANCE	0	0	62,275	322,700	27,815	14,500		427,290	-427,290	0
2394505	MATH BIOSTATISTICS PROGRAM	53,676	54,400			7,233	-61,633		0		0
2395010	BME DEVELOPMENT GRANTS	0					0		0		0
2395055	INDI RESEARCH AND DEVELOPMENT F	0	36,540			14,364	-50,904		0		0
2395065	TASI (TRANSPORTATION ACTIVE SAFE	0	45,733			17,978	-63,711		0		0
2395150	CYBERLAB RESEARCH AND DEVELOPM	101,331		59,780	15,000	23,499	3,000		101,279		101,279
2395585	PRODUCT LIFECYCLE MANAGEMENT (	0	0			0	0		0		0
2395595	IPLI CONSORTIUM (PLM)	0	27,676			10,879	-38,555		0		0
2396308	FLOWERS-FACULTY ACCOUNT	0					0		0		0

		2018-19	2019-20							
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS										
2396315	SCRIBNER DRIVE INTERNAL GRANT	0					0		0	0
2396327	M. MEDINA-FACULTY ACCT.	0					0		0	0
2396330	BLACKMON-FACULTY ACCOUNT	0					0		0	0
2396331	SOSA-FACULTY ACCOUNT	0					0		0	0
2396333	PRICE-FACULTY ACCOUNT	0					0		0	0
2396334	GRAHAM-FACULTY ACCOUNT	0					5,000		5,000	-5,000
2396338	MAGEE FACULTY ACCOUNT	0					0		0	0
2396341	MORRONE -FACULTY ACCOUNT	0					0		0	0
2396353	TEEMANT-FACULTY ACCOUNT	30,000					34,000		34,000	-34,000
2396356	ROGAN-FACULTY ACCOUNT	0					0		0	0
2396362	MAXCY-FACULTY ACCOUNT	0					0		0	0
2396363	NGUYEN T.-FACULTY ACCOUNT	0					0		0	0
2396364	THORIUS-FACULTY ACCOUNT	0					0		0	0
2396368	PATTON DAVIS -FACULTY ACCOUNT	0					2,000		2,000	-2,000
2396372	JACKSON-FACULTY ACCOUNT	0					0		0	0
2396373	GRAFF-FACULTY ACCOUNT	0					0		0	0
2396396	QSE JOURNAL SCHEURICH	44,000	14,000		5,000	2,786	20,194		41,980	41,980
2396397	NGUYEN-CTSI STUDENT ACCOUNT	6,500					86,500		86,500	-86,500
2396801	QUINET-FACULTY ACCOUNT	0					1,500		1,500	-1,500
2396806	GARCIA-FACULTY ACCT	0					1,500		1,500	-1,500
2396810	CARTER STAR	0					1,500		1,500	-1,500
2396812	DUMORTIER FACULTY RESEARCH	0					1,500		1,500	-1,500
2396817	LUPTON STAR	0					1,500		1,500	-1,500
2396818	KENNEDY STAR	0					1,500		1,500	-1,500
2396819	GROMMON STAR	0					1,500		1,500	-1,500
2396822	STUCKY STAR	0					1,500		1,500	-1,500
2396827	JOHNSON STAR	0					1,500		1,500	-1,500
2396831	WHITE STAR	0					0		0	0
2396836	FOLEY STAR	0					1,500		1,500	-1,500
2396839	RAY STAR	0					0		0	0
2396840	NOONAN STAR	0					1,500		1,500	-1,500
2396842	RICHARDSON STAR	0					0		0	0
2396843	MERRITT-STAR ACCOUNT	0					1,500		1,500	-1,500
2396844	SUNDT-STAR ACCOUNT	0					1,500		1,500	-1,500
2396845	CARSON-STAR ACCOUNT	0					1,500		1,500	-1,500
2396846	CURLEY-STAR ACCOUNT	0					1,500		1,500	-1,500
2396847	MADARAS-FACULTY ACCOUNT	0					1,500		1,500	-1,500
2396848	GRUENEWALD STAR	0					0		0	0
2396852	WALK STAR	0					1,500		1,500	-1,500
2396853	DANIEL STAR	0					1,500		1,500	-1,500
2396855	B MERRITT STAR	0					1,500		1,500	-1,500

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2396856	T WRIGHT STAR	0					1,500		1,500	-1,500	0
2396857	M WOLLEY STAR	0					1,500		1,500	-1,500	0
2396863	NON-PROFIT CAREER EXPO	4,868					2,500		2,500	-2,500	0
2396864	ANDERSSON-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396865	BLOCK-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396866	BUERGER-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396867	ECKERD-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396875	OPD PROJECTS	0	2,500		0	697	1,803		5,000	-5,000	0
2396880	INTL LEADERSHIP WORKSHOP	0					56		56	-56	0
2396886	PPI FACULTY FELLOW-AMANDA RUTH	0	0			0			0	0	0
2396887	PPI FACULTY FELLOW-JAMIE LEVINE D	0	0			0			0	0	0
2396888	PPI FACULTY FELLOW-JOANNA WORO	0	0			0			0	0	0
2396889	PPI FACULTY FELLOW-MARLENE WAL	0	0			0			0	0	0
2396891	PPI FACULTY FELLOW-ADAM WARD	0	0			0			0	0	0
2397705	HONORS STUDY ABROAD PROGRAMS	65,000					65,000		65,000		65,000
2398000	HCC DEPT CHAIR COMMITMENTS	0					0		0		0
2398001	ASIAN-AMERICAN FACULTY AND STAF	0					0		0		0
2398002	HCC DEPT ICR RETURN	0					8,000		8,000	-8,000	0
2398012	HEALTH INFO MGMT FACULTY TRAVE	0					12,000		12,000	-12,000	0
2398040	SOIC COMMUNICATIONS/MARKETIN	0					0		0		0
2398041	INFORMATICS TECHNOLOGY	0					0		0		0
2398042	INFORMATICS CAREER SERVICES	0					0		0		0
2398043	LIS DEPT CHAIR COMMITMENTS	0					0		0		0
2398044	RECRUITMENT/ RETENTION/ DIVERSIT	0					0		0		0
2398087	EAD/DEAN INFORMATICS COMMITME	0		0		0	0		0	0	0
2398142	SOIC CAREER FAIR - IUPUI	8,600					14,500		14,500		14,500
2398804	LIBRARY TECHNOLOGY FUND	0			13,801	199			14,000	-14,000	0
2398840	IUPUI LIBRARY MATERIALS	10,500					12,000	4,000	16,000		16,000
2398847	IUPUI CAMPUS HISTORY COMMITTEE	0		0	11,000	66	-11,066		0		0
2398848	ORAL HISTORY OF IUPUI	0	9,800		2,500	2,731	9,969		25,000	-25,000	0
2399103	J VARGA-FACULTY ACCT	0					0		0		0
2399300	ACADEMIC DIVISIONS	500					18,456	18,000	36,456	-35,956	500
2399302	NEW STUDENT ENROLLMENT FEE	50,000			36,385	3,230	10,385		50,000		50,000
2399303	REINSTATEMENT FEES	0					0		0		0
2399305	ONLINE COURSE DEVELOPMENT	0			9,379	621			10,000	-10,000	0
2399307	HEALTH SCIENCES MISCELLANEOUS P	6,214	10,000			2,786	0		12,786		12,786
2399309	COLUMBUS EDUCATION MISCELLANO	0					0		0		0
2399310	IUPUC IMPROVEMENTS	0					0		0		0
2399312	BUSINESS MISCELLANEOUS PROJECTS	0					0		0		0
2399321	LIBERAL ARTS MISCELLANEOUS PROJE	0					0		0		0
2399322	SCIENCE MISCELLANEOUS PROJECTS	0			0	0	0		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2399323	LIBRARY-IVY TECH MATERIALS	14,000						14,000	14,000		14,000
2981317	MEDF EQUIPMENT	25,000					0		0		0
	Total Sub-Fund:	20,357,900	15,590,578	11,722,290	2,015,567	10,271,559	53,995,352	1,993,553	95,588,899	-77,371,081	18,217,818
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPERATI	322,000		0		0	0		0		0
2178527	FLUORIDE RINSE PROGRAM	8,000					3,000		3,000		3,000
2178590	SEAL INDIANA PROGRAM	80,000	34,179	21,640	2,030	22,224	-17,073		63,000		63,000
2179701	PUBLIC HEALTH - ECHO CENTER	0		0					0		0
2192015	SPIRIT & PLACE	153,350			9,000	596	250,625		260,221	-15,000	245,221
2192240	JOURNAL OF TEACHING WRITING	0	5,000		900	2,500	8,300		16,700	-12,500	4,200
2193337	SURVEY RESEARCH CENTER AT IUPUI	0					0		0	0	0
2195003	MINORITY ENGINEERING ADVANCEM	15,000			4,000	265	12,000		16,265		16,265
2196308	GLEC INSTITUTES AND SUMMITS	6,500					6,500		6,500		6,500
2196310	NEXTGEN LEADERSHIP CADRE	24,000			0		0		0		0
2196852	CENTER FOR CRIMINAL JUSTICE	0	14,357	48,960	3,021	24,891	3,657		94,886	-94,886	0
2196853	URBAN CENTER INCOME ACCOUNT	0		24,951	423	9,809	6,558		41,741	-41,741	0
2196858	LILLY ENDOWMENT - IUF TRANSFER	1,651,385	258,228	565,709	14,424	323,890	341,505		1,503,756		1,503,756
2196859	CTR FOR RES. ON INCLUSION &SOCIAL	0	19,618		4,580	7,712	1,431		33,341	-33,341	0
2199301	CBED FACULTY CONSULTATION	100					0		0		0
2199321	COLUMBUS LEARNING CENTER	1,760					0		0		0
	Total Sub-Fund:	2,262,095	331,382	661,260	38,378	391,887	616,503		2,039,410	-197,468	1,841,942
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2479702	HEALTH ADMINISTRATION SCHOLARS	20,000					22,000		22,000		22,000
2479703	BSHSM SCHOLARSHIPS - UNDERGRAD	0					8,500		8,500	-8,500	0
2479709	AWARDS & SCHOLARSHIPS	7,500					11,500		11,500		11,500
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0		0
2481202	IUSM-EVANSVILLE SCHOLARSHIP UNR	0					20,000		20,000	-20,000	0
2489125	IUPUI GENERAL DONOR SCHOLARSHIP	3,000					13,000		13,000	-4,000	9,000
2489127	SENIOR ACADEMY FINANCIAL AID	9,000					9,000		9,000		9,000
2495050	ENG & TECH UNRESTRICTED SCHOLAR	250,000					300,000		300,000		300,000
2496801	SPEA SCHOLARSHIP	147,500					201,148		201,148	-30,000	171,148
2499301	IUPUC SCHOLARSHIP	4,700					8,000		8,000		8,000
	Total Sub-Fund:	441,700					593,148		593,148	-62,500	530,648
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROFESSO	37,173					87,173		87,173	-50,000	37,173
2879101	CEQL DIRECTORSHIP	92,044	32,728	25,489	25,500	25,790	79,311		188,818	-96,774	92,044
2879102	CULLIPHER CHAIR IN NURSING	196,785	130,664	42,438			68,046		241,148	-70,876	170,272
2880001	THE WESLEY P. MARTIN PROFESSORS	43,508	31,281				12,297		43,578	-25,000	18,578
2880002	THE MARTIN CHAIR IN ALZHEIMER'S R	0	15,326				6,025	28,693	50,044	-50,044	0
2880003	KAHN CHAIR IN ALZHEIMER'S DISEASE	0					70,828		70,828	-70,828	0
2880075	THE WALTER J. DALY CHAIR	144,804	117,070		0	46,021	0		163,091	-50,000	113,091

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
FEMP ENDOWMENT MATCH PROGRAMS												
2880076	ROBERT WALLACE MILLER CHAIR	181,881	10,892	0		4,281	128,827			144,000	-60,000	84,000
2880077	DAVID H. JACOBS CHAIR IN INFECTIOU	57,831	57,500	14,291		15,145	48,000			134,936	-50,000	84,936
2880079	FREDERIC W. TAYLOR PROFESSORSHIP	0	130,000			51,103	12,500			193,603	-12,500	181,103
2880080	SELMA G. ERNEST	89,485	67,626			26,584	26,284			120,494	-60,000	60,494
2880081	PERELMAN PROFESSORSHIP	0					12,500			12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERMATO	63,776	59,810	18,928		30,952	4,086			113,776	-50,000	63,776
2880083	CORNELIUS & YVONNE PETTINGA CHA	92,423	5,574			2,191	52,235			60,000	-60,000	0
2880084	ANDREW & PEGGY THOMSON CHAIR I	25,684	7,588			2,983	49,429			60,000	-60,000	0
2880085	0370007186 RUTH C HOLTON CHAIR	8,116	75,844			23,276	0			99,120	-76,754	22,366
2880086	0370007185 PHILIP F HOLTON CHAIR I	6,080	47,989			18,865	9,900			76,754	-76,754	0
2880087	RICHARD M. FAIRBANKS CHAIR	22,358	3,185			1,252	114,201			118,638	-75,000	43,638
2880088	VERA BRADLEY CHAIR IN ONCOLOGY	55,839	5,677			2,232	116,757			124,666	-60,000	64,666
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	116,046	44,341	0		17,430	19,086			80,857	-60,000	20,857
2880090	ANDREW & PEGGY THOMSON CHAIR	235,842	0			0	116,924			116,924	-60,000	56,924
2880091	LETZTER CHAIR IN OPHTHALMOLOGY	51,560	72,888			28,652	20			101,560	-50,000	51,560
2880092	MARY ELIZABETH MITCHELL CHAIR-GE	0	13,000			1,842	45,158			60,000	-60,000	0
2880093	KENNETH G HILL & BETTY R HILL PROF	0					12,500			12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	19,711	0			0	44,198			44,198	-25,000	19,198
2880095	HARRY & EDITH GLADSTEIN CHAIR	0	12,565	0		4,940	70,251			87,756	-60,000	27,756
2880096	HULMAN CHAIR IN SPINAL CORD INJU	0	32,448			12,755	14,797			60,000	-60,000	0
2880097	JOSEPH J. MAMLIN CHAIR	40,929	27,600			10,849	85,248			123,697	-60,000	63,697
2880098	BARBARA KAMPEN CHAIR IN WOMEN	211,143	28,000	54,625	25,000	34,136	80,368			222,129	-60,000	162,129
2880099	LUELLA MCWHIRTER MARTIN PROFES	41,764	49,315			19,387				68,702	-25,000	43,702
2882001	THE ROBERT K STOELTING PROFESSE	72,648	52,454			20,619	0			73,073	-15,000	58,073
2882537	ROHN PROFESSORSHIP IN LEUKEMIA	22,457	27,600			10,849				38,449	-15,000	23,449
2882538	CRYPTIC MASONS CHAIR	0					75,000			75,000	-75,000	0
2882539	BALLVE LANTERO CHAIR	54,497	17,416	3,854		8,387	62,676			92,333	-12,500	79,833
2882540	REGENSTRIEF CHAIR-MEDICAL INFOR	0					75,000			75,000	-75,000	0
2882541	REGENSTRIEF CHAIR - HEALTH SERVIC	204,992	0			0	100,000			100,000	-100,000	0
2882542	SHEILA D. WARD PROFESSORSHIP IN	71,524	10,730			4,218	52			15,000	-15,000	0
2883301	DR. GEORGE W. COPELAND PROFESS	44,140	0			0	21,080			21,080	-16,080	5,000
2883875	JOE CHRISTIAN PROFESSORSHIP	49,968					35,116			35,116	-15,116	20,000
2884201	THE JOHN & NANCY NELSON PROF IN	0					12,500			12,500	-12,500	0
2884801	KAHN CHAIR GLAUCOMA RESEARCH	57,294	49,072			19,291	2,465			70,828	-70,828	0
2885700	THE LAWRENCE M. ROTH PROFESSOR	0					12,500			12,500	-12,500	0
2886075	PEDIATRICS DEPARTMENTAL CHAIR	43,783		105,539		41,757				147,296	-100,000	47,296
2887275	ROBERT HOLDEN CHAIR	313,035		231,241		90,901	83,000			405,142	-75,000	330,142
2887501	SR. ENDOWED HH GREGG CHAIR	96,582	127,890			50,273	8			178,171	-100,000	78,171
2887502	EFROYMSON CHAIR IN ONCOLOGY	0					156,744			156,744	-75,000	81,744
2887503	CUSICK CHAIR IN ONCOLOGY	39,189	0			0	103,850			103,850	-60,000	43,850
2887504	MYLES BRAND CHAIR IN CANCER RESE	43,893	0	0		0	150,847			150,847	-50,000	100,847

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	
FEMP ENDOWMENT MATCH PROGRAMS												
2888101	E. DALE & SUSAN HABEGGER	29,064	21,038			8,270	20,692		50,000	-50,000		0
2888102	GROSFELD CHAIR IN SURGERY	54,371	106,077			25,354			131,431	-75,000		56,431
2888103	MORRISON CHAIR IN BREAST CANCER	0					75,000		75,000	-75,000		0
2891001	M. DALE & KAY PALMER	0			12,000	794	2,082		14,876	-14,876		0
2891002	WILLIAM F. HARVEY PROFESSOR OF L	0			50,000	3,310			53,310	-53,310		0
2891003	LAWRENCE A. JEGEN III PROFESSOR O	0			40,000	2,648			42,648	-42,648		0
2891004	HALL RENDER KILLIAN HEALTH & LYM	0			25,000	1,655			26,655	-26,655		0
2892001	HOYT-REICHMANN CHAIR IN GERMA	0	36,222		6,096	12,681	10,001		65,000	-65,000		0
2892002	MILLENNIUM CHAIR OF LIBERAL ARTS	0	27,470		1,300	7,530	13,700		50,000	-50,000		0
2892003	ZIMMER CHAIR INTERCULTURAL COM	45,874	50,795	11,319		24,417	10,519		97,050	-50,000		47,050
2892004	THOMAS H. LAKE CHAIR	19,500	103,680		6,500	36,896	2,924		150,000	-150,000		0
2895001	GUIDANT FOUNDATION CHAIR BIOME	67,749	109,326			42,976			152,302	-85,000		67,302
	Total Sub-Fund:	3,165,342	1,818,681	507,724	191,396	879,860	2,355,030		5,752,691	-3,231,543		2,521,148
MHOUSE HOUSESTAFF SERVICES												
1180089	GME SUPPORT FOR MENTAL HEALTH	0	165,000			64,862	138		230,000			230,000
1180700	IUSM AFFILIATED HOSPITALS	64,330,478	53,122,061			3,516,680	8,963,849		65,602,590			65,602,590
1180701	HOUSE STAFF ADMIN FEE	2,131,147	165,281	646,454	72,713	297,810	1,072,728		2,254,986			2,254,986
1180702	ARNETT EXPANSION	447,989	563,287	0	56,000	40,997	6,301		666,585			666,585
1180703	SOUTHWEST EXPANSION	0	506,961		56,000	37,268	6,220		606,449			606,449
1180709	HOUSESTAFF ADMIN HOSPITAL	0	18,833			5,334	-24,167		0			0
	Total Sub-Fund:	66,909,614	54,541,423	646,454	184,713	3,962,951	10,025,069		69,360,610			69,360,610
MLABS MEDICAL LABORATORY SERVICES												
6180800	CLINICAL RESEARCH CENTER - EXTERN	0					20,000		20,000			20,000
6180809	SPECIMEN STORAGE FACILITY - EXTER	0					4,000		4,000			4,000
6182170	ANATOMICAL EDUCATION PROGRAM-	212,347					212,347		212,347			212,347
6182560	INFECTIOUS DISEASE LAB	599,521	4,875	149,843	15,146	64,129	475,412		709,405			709,405
6182570	IMMUNOLOGY HLA LAB	1,277,253	124,570	362,477	824	193,558	642,514	1,500	1,325,443			1,325,443
6183840	MED GEN LAB	4,824,262	1,262,469	1,198,077		972,625	1,078,829	0	4,512,000			4,512,000
6183850	MED GEN DNA SVC	537,945	103,553	131,832		93,278	296,337		625,000			625,000
6183880	PED BIOCHEM GENETICS LAB	127,793	188,190	105,052		115,900	-109,142		300,000			300,000
6185743	NEWBORN SCREENING	7,552,984	60,061	1,113,076	0	465,975	5,913,872		7,552,984			7,552,984
6186051	PED CHILD PROTECTION PROG	21,025		0		0	21,600		21,600			21,600
6186057	PED TRAVEL MEDICINE CLINIC	15,000					15,000		15,000			15,000
6187231	IU-IUH PETCT JV	2,339,002					1,661,000		1,661,000			1,661,000
6188183	TRANSPLANT IMMUNOLOGY LAB	35,000		0	12	2	35,059		35,073			35,073
	Total Sub-Fund:	17,542,132	1,743,718	3,060,357	15,982	1,905,467	10,266,828	1,500	16,993,852			16,993,852
MREIMB MEDICINE REIMBURSEMENT												
1180007	ESKENAZI MEDICAL GROUP PHYSICIA	7,800					10,000		10,000			10,000
1180009	IUH/IUHP ACTIVITY - REIMBURSEMEN	22,000			25,000	1,655	22,000		48,655			48,655
1180010	IUH REIMB FOR VICE PRESIDENTS	197,479	159,901			41,119			201,020			201,020
1180011	IUHP REIMB FOR IUHP EXECs	292,568	216,105			84,951			301,056			301,056

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MREIMB MEDICINE REIMBURSEMENT											
1180015	IUSM PLANT SERVICES	0					-10,000	10,000	0	0	0
1180017	IUHP REIMB - OFAPD	29,463		21,258		8,501			29,759		29,759
1180018	EXTERNAL SPACE LEASE INCOME - CP	1,474,571					1,429,307		1,429,307		1,429,307
1180021	IUH REIMB FOR DEAN'S OFFICE	26,671			823,437	53,684			877,121		877,121
1180080	ESKENAZI-ADMINISTRATION	524,128	439,258			87,059			526,317		526,317
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000		60,000
1182040	IUHP REIMBURSEMENT	5,557,910	4,515,554	88,297		1,809,895			6,413,746		6,413,746
1182504	CARD - HOSPITAL FUNDED FELLOWS	0	1,072,271			70,984			1,143,255	-1,143,255	0
1182506	ENDC - HOSPITAL FUNDED FELLOWS	0	157,460			10,424			167,884	-167,884	0
1182507	GAST - HOSPITAL FUNDED FELLOWS	0	236,413			15,651			252,064	-252,064	0
1182508	HEMO - HOSPITAL FUNDED FELLOWS	0	126,820			8,395			135,215	-135,215	0
1182509	HOSPICE & PALLIATIVE CARE FELLOW	0	61,280			4,057			65,337	-65,337	0
1182510	INFD - HOSPITAL FUNDED FELLOWS	0	18,384			1,217	-19,601		0		0
1182511	NEPH - HOSPITAL FUNDED FELLOWS	0	61,280			4,057	8,900		74,237	-74,237	0
1182512	PULM - HOSPITAL FUNDED FELLOWS	0	540,807			35,801			576,608	-576,608	0
1182513	RHEU - HOSPITAL FUNDED FELLOWS	0	75,666			5,009			80,675	-80,675	0
1182587	INTM - ESKENAZI MEDICAL GROUP	1,385,930	1,362,500			90,198			1,452,698		1,452,698
1182594	INTM - ESKENAZI REIMBURSEMENT	166,812	103,415			40,652			144,067		144,067
1182901	IUHP-SALARY SPLITS	8,963,724	10,136,253	131,417	0	4,037,081	0		14,304,751	-3,465,705	10,839,046
1182902	IUHP-SALARY RECOVERY	4,979,775	1,654,707			650,465	0		2,305,172		2,305,172
1182903	IUHP-VARIABLE COST RECOVERY	200,000		57,911	46,800	25,929	88,660	650	219,950		219,950
1183151	INDIANA CLINIC VARIABLE SUPPORT	123,613	0			0			0		0
1183152	INDIANA CLINIC SPLIT FUNDED	677,060	448,534	77,670		202,387			728,591		728,591
1183160	DEPT SPT-ED-DERMATOLOGY	103,258	0			0	12,870		12,870		12,870
1183190	DEPT SPT-MEDICAL GROUPS	18,619			0	0	3,900		3,900		3,900
1183199	DEPT SPT-PEDS DERM FELLOW	33,049	60,000			3,972			63,972		63,972
1183340	FAMILY MED-IUHP SALARY RECOVERY	15,944	12,066			4,744			16,810		16,810
1183366	FAMILY MED-IUH ARNETT RESIDENCY	29,973	61,396	8,603	0	7,446	2,900		80,345		80,345
1183375	DEPT SUPPORT-FAMILY MEDICINE	268,871	84,120	4,672	3,000	35,103	77,000		203,895		203,895
1183395	FAMILY MED-ESKENAZI MEDICAL GRO	239,873	225,000			14,895			239,895		239,895
1183510	IUHP RECOVERY	432,450					225,563		225,563		225,563
1183520	IUHP SPLITS	8,843,593	5,357,572			2,106,062	108,112		7,571,746		7,571,746
1183540	DEPT SPT - EMERGENCY MEDICINE	0	0			0	0		0	0	0
1183560	IUH SIMULATION CENTER	166,573	18,750			7,371	140,452		166,573		166,573
1183820	MEDICAL GENETIC-IUHP SALARY SPLIT	147,136	82,766			32,535			115,301		115,301
1184001	SPINOLA CLINICAL FUNDING	0	2,488			978	-3,466		0		0
1184210	NEUROLOGY - IUHP STAFF	364,124		223,582	0	87,978	0		311,560		311,560
1184220	NEUROLOGY - IUHP PHYSICIANS	3,063,859	1,999,864			786,146	0		2,786,010		2,786,010
1184583	OBGYN IUHP REIMBURSEMENTS	1,525,012	830,415	117,443	7,000	373,067	9,050		1,336,975		1,336,975
1184584	IUHP RECOVERY	280,340					559,356		559,356		559,356
1184852	IUHP SPLITS REIMBURSEMENT	1,623,818	952,036	134,966		424,833			1,511,835		1,511,835

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MREIMB MEDICINE REIMBURSEMENT											
1184854	OPTH - IUHP VARIABLE COST RECOVER	12,816			0	0	11,600		11,600		11,600
1184855	OPHTHALMOLOGY-IUHP SALARY REC	6,419					1,538		1,538		1,538
1185110	ORTHOPAEDIC IUHP SALARY SPLITS	2,474,868	1,493,460			587,079			2,080,539		2,080,539
1185111	ORTHOPAEDIC-IUHP VARIABLE COST	99,424		0		0			0		0
1185415	OTHN-IUHP CLINCIAL MISSION MASTE	838,247	411,778	77,216		170,725			659,719		659,719
1185425	OTHN-CLINICAL MISSION VARIABLE	19,584					6,400		6,400		6,400
1185770	IU INVOICE TO IUHP	4,387,492	3,038,983	0	0	1,194,623	122,292		4,355,898		4,355,898
1185773	IU INV IUHP - LEASED IU EMPLOYEE E	252,056		187,991	0	74,017			262,008		262,008
1185795	IU HEALTH SPLITS - PATHOLOGY	0		31,200		12,477	0		43,677	-43,677	0
1186007	DEPT SPT-PED EDUCATION REIMB	376,180	220,162	126,402	6,000	71,520	-47,904		376,180		376,180
1186011	DEPT SPT-CHILD PROTECTION REIMB	231,623					231,623		231,623		231,623
1186015	DEPT SPT-PED PULM ICU REIMB	55,137	10,000			3,931	41,328		55,259		55,259
1186016	DEPT SPT-NEONATOLOGY REIMB	416,787	121,503	32,987		37,355	0		191,845		191,845
1186050	DEPT SPT-PED RHEUMATOLOGY REIM	1,200					0		0		0
1186051	DEPT SPT-PED CARDIOLOGY REIMB	150,458	60,000			23,586	0	13,895	97,481		97,481
1186053	DEPT SPT-HEMATOLOGY FUND REIMB	7,230					0		0		0
1186054	DEPT SPT-PULMONOLOGY REIMB	71,618		34,307		13,630			47,937		47,937
1186076	DEPT SPT-PED ENDOCRINOLOGY REIM	2,000					0		0		0
1186094	PED - ESKENAZI HOSPITAL REIMBURSE	479,745	375,000			24,825			399,825		399,825
1186096	DEPT SPT - GENERAL PEDIATRICS REI	43,791	0			0	0		0		0
1186101	PED-IUHP CLINICAL	16,185,879	11,243,987	673,967		4,686,044			16,603,998		16,603,998
1186103	PED-IUHP GRANT RECOVERY	6,000,000					6,000,000		6,000,000		6,000,000
1186710	PHMR - IUHP STAFF	83,667		69,146		27,181			96,327		96,327
1186720	PHMR - IUHP PHYSICIANS	411,784	318,000	60,000		148,592			526,592		526,592
1186754	IUHP-PROVIDER RESEARCH EFFORT	43,603	31,430			12,356	47,520		91,306		91,306
1186922	ADULT OUTPATIENT PSYCHIATRY	0					200		200		200
1186940	IUHP-SUPPLIES	4,050					2,350		2,350		2,350
1186953	IUHP-ACADEMIC SALARY AND FRINGE	2,728,263	2,317,730	72,877		833,660	61,735		3,286,002		3,286,002
1186954	IUHP-PROVIDER RESEARCH EFFORT	945,093	0			0	1,209,060		1,209,060		1,209,060
1186989	BUS/OTHER-IUPA	1,100					1,100		1,100		1,100
1187208	C LIN PHYSICS SUPPORT	24,000					144,500		144,500		144,500
1187272	IUHP/IUH REIMBURSEMENTS	5,335,549	3,309,534	26,650		1,268,457	2,175,000		6,779,641	-1,883,246	4,896,395
1187460	IUHP LEASE BACK	1,114,306	854,000	76,373		365,730			1,296,103		1,296,103
1187465	RAD ONC MED RES	69,432	0			0	0		0		0
1187510	TRAVIS PRACTIC PLAN	5,809	280			110			390		390
1188010	SNEU - IUHP STAFF ACCOUNT	0		41,256		16,466			57,722		57,722
1188020	SNEU - IUHP PHYSICIANS ACCOUNT	0	240,000			94,344			334,344		334,344
1188026	AMBULATORY-NEUROSURGERY	1,851,735	1,064,424	146,350	4,000	477,700	45,185		1,737,659		1,737,659
1188077	DEPT SPT-NEUROSURGERY LAB AND R	1,058,101	197,637	540,838		264,425	184,429		1,187,329		1,187,329
1188113	BUS/OTHER-INDIANA CLINIC FACULTY	6,318,571	4,342,373	141,446	13,743	1,643,644	106,414		6,247,620	0	6,247,620
1188142	BUS/OTHER-CARDIOTHORACIC	0	55,219	75,416	3,885	33,558	-168,078		0		0

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
MREIMB MEDICINE REIMBURSEMENT											
1188156	BUS/OTHER-VASCULAR SURGERY	85,000	30,158	44,782	1,111	20,114	-11,165		85,000		85,000
1188174	DEPT SPT-PLASTIC ED/RES	0	1,500			590	-2,090		0		0
1188184	DEPT SPT-SURGERY RES ADM AND SU	0		610,477		239,979	-700,456		150,000		150,000
1188196	GENERAL SURGERY - ED/RES (REIMB)	72,000					200,000		200,000		200,000
1188493	UROLOGY IUHP REIMBURSEMENTS	1,048,589	406,357	100,344		199,184	394,718		1,100,603		1,100,603
1188499	RILEY RCF REIMBURSEMENT	109,281		79,981		31,441	0		111,422		111,422
	Total Sub-Fund:	95,268,483	61,216,596	4,115,825	933,976	23,751,644	12,722,302	84,545	102,824,888	-7,887,903	94,936,985
MSERV MEDICAL SERVICES											
6179901	CC-BEHAVIORAL PHENOTYPING - EXT	0					15,000		15,000		15,000
6180806	INDIANA BIOBANK-EXTERNAL	24,852		11,036		4,339	74,625		90,000		90,000
6182101	CC - ELECTRON MICROSCOPY - EXT	3,140					2,772		2,772		2,772
6182235	CC - MEDICAL GENOMICS - EXT	425,000					276,876		276,876		276,876
6182270	CC - CHEMICAL GENOMICS - EXT	0					2,909		2,909		2,909
6182280	CC - PROTEOMICS - EXT	41,883					54,977		54,977		54,977
6182501	BIOSTATISTICS RECHARGE ACCOUNT	24,000	12,000	75,874		31,478	-84,423		34,929		34,929
6182504	IU-KENYA PARTNERSHIP-EXTERNAL	32,427					0		0		0
6182505	BONE STUDIES RECHARGE	54,300		63,208		25,276	9,746		98,230	-57,231	40,999
6182507	GRACE TRAINING & RESOURCE CNTR	87,634	0	16,306		6,409	34,933		57,648		57,648
6182510	INTERNAL MEDICINE CONSULTING SE	0	50,611			19,895			70,506		70,506
6182585	BUS/OTHER-CLIN PHARM LAB	2,500		2,027		811	34,662		37,500	-35,000	2,500
6183810	INDIANA UNIVERSITY GENETICS BIOB	375,743	8,152	0		3,204	313,644	50,000	375,000		375,000
6183870	IU GENE THERAPY TESTING LABORAT	4,800,000	77,694	269,906		137,520	2,614,880		3,100,000		3,100,000
6184511	OBGYN BBPB RECHRG-EXTRNRL	0		0					0		0
6184512	OBGYN WOMEN OF INFLUENCE EXTE	14,000					18,000		18,000		18,000
6185797	AUTOPSY SERVICES EXT. RECHARGE C	1,537			0	0			0		0
6186901	HANDS AUXILIARY	681,691	15,200	287,433	31,000	121,794	169,573		625,000		625,000
6187241	RADIOLOGY EXTERNAL	25,000	6,777			2,664	15,559		25,000		25,000
6188164	SKILLS LAB SERVICE ACCOUNT-EXTER	9,171					30,000		30,000		30,000
	Total Sub-Fund:	6,602,878	170,434	725,790	31,000	353,390	3,583,733	50,000	4,914,347	-92,231	4,822,116
MSUPPT MEDICINE SUPPORT											
1179900	SRI 2.0 CENTRAL ACCOUNT	10,000,000					0		0		0
1179902	SRI 2.0 EADR COMMITMENTS/TRANSF	0					0		0	0	0
1179903	SRI - TUULI- OBGY	0	0	0		0	0		0	0	0
1179904	SRI - MCKINZIE - PHTX/SNRI	0	0			0			0	0	0
1179988	IUSM IT/ IUH PHONE SERVICES	0					0		0		0
1180000	IUH SUPPORT - DEAN'S OFFICE	54,230,219			0	0	64,726,275		64,726,275	0	64,726,275
1180008	IUH SUPPORT FOR DEAN	200,000	200,000			13,240			213,240		213,240
1180016	REGIONAL MED CENTERS SUPPORT	270,300					278,800		278,800		278,800
1180046	UPPER PAYMENT LIMIT	0					8,000,000		8,000,000	-8,000,000	0
1180067	UNFUNDED UTILITIES - CP118	0					0		0		0
1180105	COMPREHENSIVE WOUND CENTER - I	0		38,314		15,321			53,635		53,635

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital				Transfers In
MSUPT MEDICINE SUPPORT												
1182041	DEPT. OF ANES_FUNDS FLOW	3,150,000	886,775	117,229	397,953	219,975	968,243			2,590,175		2,590,175
1182502	DEPT SPT-CHAIRMAN OFFICE	0	210,325	1,191,669	69,749	552,462	-1,735,156			289,049	-289,049	0
1182503	DEPT SPT-CHAIRMAN OFFICE RESEAR	0					0			0		0
1182505	DEPT SPT-RESEARCH OFFICE	0		8,890	0	3,555	-12,445			0	0	0
1182515	DEPT SPT-PULMONARY	0					0			0	0	0
1182516	DEPT SPT-NEPHROLOGY RES	0	41,377	91,037		52,052	-284,466	100,000		0	0	0
1182517	DEPT SPT-NEPHROLOGY	0		109,084		43,586	-154,545	1,875		0	0	0
1182518	DEPT SPT-INFECTIOUS DISEASES	0	10,385			687	-11,072			0	0	0
1182519	DEPT SPT-HEM/ONC	0	-135,423	151,037	20,000	7,462	-43,076			0	0	0
1182537	DEPT SPT-CLIN PHARMACOLOGY	0		52,596		20,938	-73,534			0	0	0
1182538	DEPT SPT - CLIN PHARM INSTRUCTIO	0	15,366	28,167		17,113	-45,646			15,000	-15,000	0
1182541	DEPT SPT-CARDIOLOGY	0		15,454	21,577	6,180	-43,211			0	0	0
1182542	DEPT SPT-ENDOCRINOLOGY	0	15,000	201,180		80,565	-296,745			0	0	0
1182543	DEPT SPT - GASTRO	0		281,450		111,051	-392,501			0	0	0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOCATI	13,972,416					14,044,349			14,044,349		14,044,349
1182558	INTM - IUH SUPPORT	28,286					0			0		0
1182559	IUH DEFINITIVE AGREEMENT - DEPT	1,265,413					1,265,413			1,265,413		1,265,413
1182569	DEPT SPT-GEN INTERNAL MED	76,004	30,600	21,102		20,469	84,566			156,737		156,737
1182576	DEPT SPT-RHEUMATOLOGY	0		52,708		21,002	-74,710	1,000		0	0	0
1182582	DEPT SPT-CARDIOLOGY RES	51,520	120,103	205,189		127,958	80,876			534,126	0	534,126
1182585	DEPT SPT-INTM RESEARCH	0	80,310	274,698		139,554	-457,631			36,931	-36,931	0
1182586	DEPT SPT-RHEUMATOLOGY RES	0		0		0	0			0	0	0
1182588	DEPT SPT-HEMO RES	0	229,867	26,935	5,000	96,679	-358,481	0		0	0	0
1182589	DEPT SPT-GASTROENTEROLOGY RES	2,033,043	213,546	905,544	5,000	441,953	468,447			2,034,490		2,034,490
1182590	DEPT SPT-INFEC DIS RES	277,298	104,869	170,048	25,979	108,725	198,036			607,657	0	607,657
1182591	DEPT SPT-ENDO RES CLEARING ACCT	0	0	0						0		0
1182593	DEPT SPT-ENDOCRINOLOGY RESEARC	0	121,088	23,619	18,502	49,937	-213,046			100	0	100
1182595	DEPT SPT-PULMONARY RES	0	131,780	147,157		110,335	-389,272			0	0	0
1182596	DEPT SPT-CLIN PHARM RES	0	44,835			17,625	-16,453			46,007	-46,007	0
1182597	CARD RES-FIELD(38MMED252)	139,917	109,433			43,018	73,750			226,201		226,201
1182603	DEPT SPT-PULM PROF SERV	50,000		0		0	0			0		0
1182604	GERIATRICS PROG. DEVELOPMENT FU	108,757	1,000	0		393	30,900			32,293		32,293
1182622	GAST-OTHER DIVISION SUPPORT	1,193,902	360,718	345,642		251,110	654,391	105,000		1,716,861	-107,000	1,609,861
1182800	KEY CLINICAL EDUCATORS	0	90,999			35,777	-126,776			0	0	0
1182801	DEPT SPT-CARD EDUC	0	81,172			20,411	-101,583			0	0	0
1182802	DEPT SPT-ENDC EDUCATION	0	63,410	36,173		18,664	-118,247			0	0	0
1182803	DEPT SPT-GAST EDUCATION	0	79,844	42,656		27,411	-13,492			136,419	0	136,419
1182804	DEPT SPT-HEMO EDUCATION	0	213,797	45,323		37,911	-297,031			0	0	0
1182805	DEPT SPT-INFED EDUCATION	0	110,548	38,667		26,867	-176,082			0	0	0
1182806	DEPT SPT-INTM EDUCATION	0	41,384	65,644		42,487	-149,515			0	0	0
1182807	DEPT SPT-NEPH EDUCATION	113,529	293,363	41,783		48,759	-270,091			113,814	0	113,814

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
MSUPPT MEDICINE SUPPORT												
1182808	DEPT SPT-PULM EDUCATION	331,557	190,342	39,520	270,720	46,327	-252,700		294,209	0		294,209
1182809	DEPT SPT-RHEU EDUCATION	0	2,735			1,075	-3,810		0	0		0
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	76,500	342,472	2,500	156,207	-417,679		160,000	0		160,000
1183175	FUNDS FLOW - DERM	499,068	210,383	31,013		49,127	400,039		690,562			690,562
1183195	ACADEMIC SUPPORT	775					0		0			0
1183345	IUH DEFINITIVE AGREEMENT - FAMILY	500,000	169,007	179,291		137,669	14,033		500,000			500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE RE	1,163,903	394,502		303,000	173,614	292,787		1,163,903			1,163,903
1183354	MED ED-GRANT IN AID-METHODIST R	90,000	14,793			5,815	66,555		87,163			87,163
1183516	FUNDS FLOW SUPPORT	3,377,016	125,824		500,000	82,562	2,824,014		3,532,400			3,532,400
1183530	EMS CLIN FEL	282,910	133,293	6,284		13,337	136,340		289,254			289,254
1183531	ULTRASOUND CLIN FEL	0	130,060	6,284		13,532	139,378		289,254			289,254
1183532	MED TOX CLIN FEL	141,455	65,577	6,284		8,216	37,767		117,844			117,844
1183535	DEPT SPT - PEM CL FEL	820,963	558,765	25,137		59,130	284,134		927,166			927,166
1183536	SIMULATION CLIN FEL	0	129,703	6,284		13,391	133,532		282,910			282,910
1183550	RESIDENCY SUPPORT	0	57,189	102,730		62,211	-222,130		0			0
1183570	TRANSITIONAL YR PRGRM	166,173	19,922			7,831	138,420		166,173			166,173
1183810	MEDICAL GENETICS RES & EDUC	0					0		0			0
1183822	MEDICAL GENETICS-IUHP FIXED SUPP	103,847	42,900	18,502		10,239	53,000		124,641			124,641
1184252	IUHP-ACADEMIC WITHHOLD	393,164	35,000		325,000	23,832	6,000		389,832			389,832
1184270	FUNDS FLOW SUPPORT	27,100	38,485	20,017		22,997			81,499			81,499
1184582	OBGYN IUHP SUPPORT	1,380,978					1,824,645		1,824,645	-117,518		1,707,127
1184591	DEPT SPT FELLOWSHP-GYN ENDOSCO	120,370	63,410	0		4,198	71,485		139,093			139,093
1184592	DEPT SPT FELLOWSHP-MFM	316,136	197,514	0		13,075	110,497		321,086	-92,486		228,600
1184804	OPTH RESIDENT BOOK FUND	0					0		0			0
1184853	OPHTHALMOLOGY - IUHP FIXED SUPP	938,282	67,375	401,670	5,500	163,587	284,332		922,464			922,464
1184856	OPHTHALMOLOGY - PEDS DISCRETIO	0					0		0			0
1185112	ORTHOPAEDIC-IUHP FIXED SUPPORT	1,160,603	626,939	704,309		483,355	513,572		2,328,175	-761,175		1,567,000
1185114	IUHP SUPPORT - MCKINLEY PROJECT	0					0		0			0
1185151	DEPT SPT-ORTHOPAEDICS	341,237	310,000			36,867			346,867			346,867
1185410	IUH ACADEMIC SUPPORT	412,656	185,763	20,701		20,435	370,378		597,277			597,277
1185435	OHNS ACADEMIC SUPPORT	382,039	0	272,547	31,650	113,605	36,795		454,597			454,597
1185700	IUH DEFINITIVE AGREEMENT - PATHO	1,517,813	94,726	105,422	85,244	81,403	1,133,954	17,064	1,517,813			1,517,813
1185760	IUHP CLINICAL SURPLUS	300,828	623,493	138,325		114,246	-42,236		833,828	-533,000		300,828
1186002	DEPT SPT-PEDIATRIC ALLERGY	0	16,953	4,988		8,624	-30,565		0			0
1186019	DEPT SPT-PED CARD PROF FUND	0	33,288	15,643		19,235	-68,166		0			0
1186020	DEPT SPT-IPOCC HANELINE-INGRAM	2,000					0		0			0
1186023	DEPT SPT-DEVELOPMENTAL PEDS PR	0	5,000	54,195		23,270	-82,465		0			0
1186024	DEPT SPT-INF DIS PROF FUND	0		138,763		54,828	-193,591		0			0
1186025	DEPT SPT-RHEUM PROF FUND	0	10,000	56,743		26,236	-92,979		0			0
1186026	DEPT SPT-PED PALLIATIVE CARE	0					2,000		2,000	-2,000		0
1186031	DEPT SPT-CHILD PROTECTION PROGR	0		12,519		4,921	132,560		150,000	-150,000		0

		2018-19		2019-20							
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MSUPPT MEDICINE SUPPORT											
1186035	DEPT SPT-PED METHODIST FACULTY F	0	0	46,110	500	18,481	-65,091		0		0
1186037	DEPT SPT-PHYS MEDICINE & REHAB	0		1,564		615	-2,179		0		0
1186038	DEPT SPT-UPA TECHNOLOGY SYSTEM	0		543,936	26,000	216,112	-863,231	262,183	185,000	-185,000	0
1186039	DEPT SPT-PED NEPHROLOGY PROF FU	0	10,164	16,848	15,000	11,611	-53,623		0		0
1186043	DEPT SPT - PED ICU PROFESSIONAL FU	0	26,150	68,228		37,352	-131,730		0		0
1186056	DEPT SPT-SP RESEARCH FD NEONATL	0					0		0		0
1186057	DEPT SPT-RCDC PROF FUND	0	25,000	169,117	15,000	77,479	-286,596		0		0
1186058	DEPT SPT-G/C WISH PROF FUND	0	20,132	54,800	200	29,791	-104,923		0		0
1186061	DEPT SPT-PULMONOLOGY PROF/ACA	0	188,488	181,124	14,000	146,671	-530,283		0		0
1186062	DEPT SPT-NEONATOL PROF FUND	0	110,455	106,449		85,628	-302,532		0		0
1186063	DEPT SPT-HEMATOLOGY PROFESSION	0		154,570		60,762	-215,332		0		0
1186066	DEPT SPT-ADOL PROF FUND	0	30,798	25,376		22,082	-78,256		0		0
1186068	DEPT SPT-PED RECRUITMT FD	0			160,000	10,592	-170,592		0		0
1186069	DEPT SPT-PED GI PROF FUND	0		165,182	0	65,291	-230,473		0		0
1186074	DEPT SPT-PED ENDOCRINOLOGY PRO	0	120	6,570		2,630	-9,320		0		0
1186077	DEPT SPT-PED EDUCATION	41,000	445,140	22,500	300,000	201,731	-928,371		41,000	0	41,000
1186078	DEPT SPT-PED DEPT PROF FD	0					0		0		0
1186090	DEPT SPT-PED DEVELOPMENT FUND	0			10,000	662	-10,662		0		0
1186097	DEPT SPT-RES FD GLOBAL HEALTH	0	242,626	185,228	28,800	169,513	-676,167	50,000	0		0
1186098	DEPT SPT-HANELINE FUNDING	0	38,570	0	0	15,161	-53,731		0		0
1186102	PED-IUHP ACADEMIC	8,704,128					9,941,328		9,941,328		9,941,328
1186120	DEPT SPT - PED CRIT CARE RESEARCH	0		111,859	0	43,972	-155,831		0	0	0
1186121	DEPT SPT-CTR GLOBAL HEALTH RESEA	0	0			0	0		0		0
1186122	DEPT SPT-GASTROENTEROLOGY RESE	0	80,400	4,752		33,473	-118,625		0		0
1186123	DEPT SPT-PED ENDO RESEARCH	20,150	13,750	98,118		43,975	-155,843		0		0
1186125	DEPT SPT-PED COMPARATIVE EFFEC R	0	11,140		0	4,379	-15,519		0		0
1186126	DEPT SPT-WELLS CENTER RESEARCH	0	318,114	61,543	5,000	149,502	-584,159	50,000	0		0
1186128	DEPT SPT-PULMONOLOGY RESEARCH	0	36,800	35,858	7,000	29,025	-108,683		0		0
1186129	DEPT SPT-PED NEPHROLOGY RESEARC	0					0		0		0
1186130	DEPT SPT-SPECIAL RESEARCH FUND	0	18,750	45,781		25,678	-90,209		0		0
1186134	DEPT SPT-PED ADOL BEHAV HEALTH R	0			5,000	331	-5,331		0		0
1186136	DEPT SPT-ADOLESCENT MED RESEARC	0					0	0	0		0
1186701	DEPT SPT-PHYS MED & REHAB	110,515	78,031			30,675	0		108,706		108,706
1186750	PHMR FUNDS FLOW SUPPORT	0	22,698	66,647		35,122			124,467	0	124,467
1186752	IUHP-ACADEMIC WITHHOLD	0			70,000	4,634			74,634		74,634
1186900	DEPT SPT-ACADEMIC PSYCH	63,623	0			0	6,000		6,000		6,000
1186920	VA RESIDENT EDUCATION FUNDING	0					1,337		1,337		1,337
1186952	IUHP-ACADEMIC WITHHOLD	698,400	68,001			26,731	1,696,760		1,791,492		1,791,492
1187200	IUH DEFINITIVE AGREEMENT - RADIOL	713,000					713,000		713,000		713,000
1187204	BIostatistics SUPPORT	8,000					3,000		3,000		3,000
1187205	DEPT SPT-BASIC SCIENCE PROG	49,509	166,359	334,215		197,071	33,144		730,789	-181,642	549,147

Responsibility Center Account Title		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
MSUPPT MEDICINE SUPPORT											
1187206	DEPT SPT-COMPUTER SERVICE	500,604		394,207	0	155,575	201,175		750,957	-223,000	527,957
1187210	RADIOLOGY DEPT-GENERAL	32,405					50,700		50,700		50,700
1187212	RADIOLOGY-RAO	985,682	345,934	230,779		113,619	747,192		1,437,524		1,437,524
1187215	HOSPITAL SUPPORT-FT. WAYNE PROG	0						132,000	132,000		132,000
1187271	DEPT SPT-RAD-ED/RESID-SPT	71,579	24,641	0	1,500	9,968	50,000		86,109	-86,109	0
1187453	DEPT SPT-PRF CONT-RAD ONC	0	54,000	56,742		27,445	-138,187		0		0
1187463	FUNDS FLOW - RADIATION ONCOLOG	429,594	340,080	345,231		269,669			954,980		954,980
1188101	DEPT SPT-RESIDENT EXPENSES	0	488,647	192,563	501	155,323	-837,034		0		0
1188105	DEPT SPT-ADULT CV ED/RES	86,589					0		0		0
1188106	BUS/OTHER-TRANSPLANT SURG	1,063,714	282,087	44,671	11,021	86,212	-423,991		0		0
1188107	BUS/OTHER-IUH TRANSPLANT	0	70,165	65,208	39	53,508	-188,920		0		0
1188108	CHAIRMAN-IUHP WRVU FUNDS	1,255,222	21,038	67,782		34,915	2,330,436		2,454,171		2,454,171
1188111	DEPT SPT-CARDTHORA ED/RES	306,922		47,008	10	18,722	-65,740		0	0	0
1188120	IUH DEFINITIVE AGREEMENT - SURGE	155,000		49,816	0	19,922	85,262		155,000		155,000
1188133	DEPT SPT-MALLUCCIOI IUH RESEARCH	0	69,268	26,541		37,663	28,099	3,034	164,605	-64,605	100,000
1188140	BUS/OTHER-SURGERY DEPT	75,000		614,876	11,024	242,734	-793,634		75,000		75,000
1188141	DEPT SPT-PED SURGERY RESEARCH SU	10,000	0			0	10,000		10,000		10,000
1188154	BUS/OTHER-PEDIATRIC SURGERY	451,223	87,908	41,517		50,877	75,698		256,000		256,000
1188157	BUS/OTHER-PLASTIC SURGERY	801,897	144,210	50,386	28	59,598	-173,669		80,553	0	80,553
1188160	DEPT SPT-SURGERY ED/RES	3,632,871	26,417	340,089	19,053	137,551	5,446,254	4,141	5,973,505		5,973,505
1188166	DEPT SPT-GENEAL ED/RES	879,658	120,526	19,497	3,066	55,245	-198,334		0	0	0
1188179	DEPT SPT-VASCULAR ED\RES	488,115	200,794	164,669		143,664	-484,127		25,000	-25,000	0
1188400	DEPT SPT-IUHP UROLOGY	1,620,219	50,000	192,867		79,126	1,265,522		1,587,515	-310,990	1,276,525
1189902	SRI - MENEGHINI - ORTS	95,779		0		0			0		0
Total Sub-Fund:		125,441,875	12,673,313	12,889,462	2,790,116	8,434,297	106,053,114	726,297	143,566,599	-11,226,512	132,340,087
RESFEL FELLOWSHIPS											
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					200,000		200,000		200,000
2679180	GRADUATE NURSING SCHOLARSHIPS	60,000					92,000		92,000		92,000
2679181	IRENE & NATHANIEL AYCOCK SCHOLA	0					5,700		5,700	-5,700	0
2679183	PRE-DOCTORAL FELLOWSHIP IN NURS	0					1,125		1,125	-1,125	0
2679701	0370006846 BRAYTON/GROSZ/HORT	15,000					4,000		4,000		4,000
2679702	0370006847 CROWE/DENTINO/PARK	4,500					4,000		4,000		4,000
2679703	0370006845 DR. PASQUALE D. GENOV	20,000					0		0		0
2679704	DR. MARTIN JOHN & LOIS BENDER SC	4,500					0		0		0
2679705	0370006956 ROSEMARY KELLEY MCG	5,500					5,000		5,000		5,000
2679706	0370006957 THOMAS AND ELAINE PA	4,400					5,000		5,000		5,000
2679707	0370006958 RYLAND P. AND NANCY O	104,700					50,000		50,000		50,000
2679708	0370006959 CLASS OF 2002 JOEL PRID	1,200					1,000		1,000		1,000
2679709	0370006960 GEORGE ALAVANJA SCH	2,300					0		0		0
2679710	0380010018 PATRICIA SHARPLEY AW	8,000					0		0		0
2679711	0370006961 LULA AND GEORGE RAW	3,000					2,300		2,300		2,300

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2679712	0370006962 DONALD CARL AND LOIS	12,900					5,000		5,000	5,000
2679714	MISCELLANEOUS MED STUDENT SCH	262,543					0		0	0
2679715	0370006963 DR. DOUGLAS A. TRIPLET	57,700					50,000		50,000	50,000
2679716	0370006964 CLASS OF 1963 JOHN P.	5,700					6,000		6,000	6,000
2679717	0380012721 CLASS OF 1993 SCHOLAR	800					0		0	0
2679718	0370006966 KEITH J. WOODARD, M.D	5,700					5,000		5,000	5,000
2679720	0370006968 GEORGE E. BRANAM FA	36,900					0		0	0
2679721	0370006969 STEPHEN J. RUDOLPH, JR.	11,600					25,000		25,000	25,000
2679722	0370006970 DR. MILTON W. AND RUT	31,600					25,000		25,000	25,000
2679723	0370006971 OTIS R. AND CAROL L. BO	21,900					15,000		15,000	15,000
2679724	0370006972 CLASS OF 1994 SCHOLAR	1,600					2,000		2,000	2,000
2679725	BROWNING-MILLER SCHOLARSHIP	5,700					5,500		5,500	5,500
2679727	MSA SUMMER RES PRGM IN ACADEM	0					7,500		7,500	7,500
2679728	0320002825 INTERNATIONAL MEDICA	3,000					3,000		3,000	3,000
2679729	0370006974 CHARLES O. WEDDLE, M.	3,500					2,000		2,000	2,000
2679730	WILLIAM J. MANKIN, M.D. SCHOLARS	2,600					2,500		2,500	2,500
2679731	JULIUS M. GOODMAN SCHOLARSHIP	50,000					0		0	0
2679732	0370006975 DR. AND MRS. WARREN	4,900					5,000		5,000	5,000
2679733	0370006976 ROGGENKAMP SCHOLAR	23,500					25,000		25,000	25,000
2679734	0370006977 DR. GEORGE AND PEGGY	11,400					15,000		15,000	15,000
2679735	0370006978 EDWARD L. PROBST, M.D	45,700					40,000		40,000	40,000
2679736	0370006979 SHLENS BROTHERS SCHO	31,400					35,000		35,000	35,000
2679737	0370006980 JENNIFER AND MARK BR	9,000					9,000		9,000	9,000
2679738	FREMION/CHAPPELL SCHOLARSHIP	6,000					65,000		65,000	65,000
2679739	0370006981 CLASS OF 1985 AND TOD	4,400					5,000		5,000	5,000
2679740	0370006806 LARRY KAYS, M.D. FUND	20,000					0		0	0
2679741	0370006983 INDIANA UNIVERSITY SC	6,300					5,000		5,000	5,000
2679742	0370006982 FREDERIC Y.W. ING SCHO	21,100					25,000		25,000	25,000
2679743	0370006984 PHI RHO SIGMA MEDICA	14,300					15,000		15,000	15,000
2679744	0370006986 GLENN AND MARIANNA I	11,300					12,500		12,500	12,500
2679745	0370006987 E. DALE AND SUSAN HAB	2,900					0		0	0
2679747	0370006988 RICHARD A. AND ELIZABE	15,300					15,000		15,000	15,000
2679748	0370006989 CORNELIUS FAMILY SCH	10,900					15,000		15,000	15,000
2679749	0370006990 CHESTER A. STAYTON, JR.	11,200					15,000		15,000	15,000
2679751	0380009771 HENRY KAHN AND MORT	75,200					80,000		80,000	80,000
2679752	0380009770 CORA C. ENSMINGER FU	31,500					30,000		30,000	30,000
2679754	EVANS FELLOWSHIP IN HEALTHCARE L	0					30,000		30,000	-30,000
2679802	HEALTH & REHAB FELLOWSHIPS	60,250					60,250		60,250	60,250
2679810	CRABTREE COMMUNITY BASED OT SC	1,125					0		0	0
2679811	KARYL RICKARD ND SCHOLARSHIP	2,000					2,000		2,000	2,000
2679902	0370006817 FRANK A. AND GERTRUD	1,900					0		0	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESFEL FELLOWSHIPS											
2679903	0370006949 NANCY ROESKE MEMORI	20,000					0		0		0
2679905	0370006824 HELEN M. SISSON SCHOL	1,600					1,500		1,500		1,500
2679906	ARNOLD KUNKLER SCHOLARSHIP	10,800					18,000		18,000		18,000
2679907	0370006836 GEORGE T. LUKEMEYER,	24,100					25,000		25,000		25,000
2679908	0370006837 CLASS OF 1966 - DEAN'S	24,500					20,000		20,000		20,000
2679909	0370006838 WALTER A. AND POLLY J.	2,700					0		0		0
2679910	0370006839 MARY JEAN YODER - CLA	14,500					25,000		25,000		25,000
2679911	0370006840 CLASS OF 1967-GLENN W	29,700					25,000		25,000		25,000
2679912	0370006841 CLASS OF 1952-J. O. RITC	15,200					30,000		30,000		30,000
2679913	0370006842 CLASS OF 1957 SCHOLAR	9,900					15,000		15,000		15,000
2679914	0370006843 MARVIN A. EVENS & LAR	14,700					15,000		15,000		15,000
2679915	0370006946 WENDELL I. ZARING SCH	20,000					10,000		10,000		10,000
2679916	0380009659 ROBERT H. SHELLHAMER	13,700					0		0		0
2679917	0370006849 SENIOR CLASS GIFT	2,200					1,500		1,500		1,500
2679918	0370006850 CLASS OF APRIL 1944 SC	3,600					5,000		5,000		5,000
2679919	0370006852 CLASS OF 1944 CLYDE CU	8,300					12,500		12,500		12,500
2679920	0370006853 CLASS OF 1945 ROLLA N.	6,500					6,500		6,500		6,500
2679921	0370006854 CLASS OF 1970 DAVID M.	5,600					15,000		15,000		15,000
2679922	0370006857 CLASS OF 1946 AND CLAS	19,800					12,000		12,000		12,000
2679923	0370006858 CHARLES BERNS SCHOLA	8,400					4,500		4,500		4,500
2679924	IATRIDIS MEDICAL STUDENT SCHOLAR	15,000					8,500		8,500		8,500
2679925	0370006861 FREDERIC W. AND ANNE	5,500					5,000		5,000		5,000
2679926	0370006864 CLASS OF 1972 WILLIAM	2,100					2,400		2,400		2,400
2679927	0370006865 CLAUDE SMITH BLACK, M	18,800					20,000		20,000		20,000
2679928	0370006866 CHARLES EUGENE GREEN	6,000					10,000		10,000		10,000
2679929	0370006868 CLASSES OF 1948 AND 19	4,900					7,500		7,500		7,500
2679930	0370006869 CLASS OF 1943 ROBERT A	5,400					7,500		7,500		7,500
2679931	0370006870 CLASS OF 1953 FRANK FO	15,100					12,500		12,500		12,500
2679932	0370006871 CLASS OF 1958 MORRIS	6,000					7,500		7,500		7,500
2679933	0370006872 DR. JAMES B. AND MARI	140,800					130,000		130,000		130,000
2679934	0370006875 CLASS OF 1959 JOHN B.	15,600					18,000		18,000		18,000
2679935	0370006876 FRANK W. AND MARY H	4,200					5,000		5,000		5,000
2679936	0370006878 CLASS OF 1949 SCHOLAR	2,900					5,000		5,000		5,000
2679937	0370006879 CLASS OF 1954 SCHOLAR	5,600					7,500		7,500		7,500
2679938	0370006880 EUGENE HENDERSHOT M	4,000					7,500		7,500		7,500
2679939	0370006882 HENRY AND BEATRICE LE	7,800					5,000		5,000		5,000
2679941	0370006886 ROBERT W. AND MIRIAM	10,600					7,500		7,500		7,500
2679942	0370006887 CLASS OF 1960 SCHOLAR	9,700					10,000		10,000		10,000
2679943	0370006888 CLASS OF 1950 HERSHEL	10,200					15,000		15,000		15,000
2679944	0370006889 CLASS OF 1975 STEVEN C	7,900					10,000		10,000		10,000
2679945	0370006890 ARTHUR R. METZ MEDIC	9,400					7,500		7,500		7,500

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2679946	0370006891 CLASS OF 1980 SCHOLAR	8,900					12,000		12,000	12,000
2679947	0370006892 RITCHEY SCHOLARSHIP E	38,700					25,000		25,000	25,000
2679948	0370006895 CLASS OF 1978 RICHARD	4,200					5,000		5,000	5,000
2679949	0370006896 WINKLER-PETTENARO FA	4,700					5,000		5,000	5,000
2679950	0370006897 CLASS OF 1956 RONALD	10,700					12,000		12,000	12,000
2679951	0370006898 EDWARD W. AND SARAH	72,200					75,000		75,000	75,000
2679952	0370006899 CLASS OF 1976 R. JOE NO	5,100					7,500		7,500	7,500
2679953	0370006902 CLASS OF 1961 WILLIAM	10,200					12,000		12,000	12,000
2679954	0370006903 CLASS OF 1951 SCHOLAR	4,200					2,500		2,500	2,500
2679955	0370006905 CLASS OF 1992 SCHOLAR	3,300					3,000		3,000	3,000
2679956	0370006906 DR. CHARLES J. AND MAR	20,600					25,000		25,000	25,000
2679957	0370006908 CLASS OF 1962 SCHOLAR	3,900					7,500		7,500	7,500
2679958	0370006909 RALEIGH E. LINGEMAN S	2,300					4,000		4,000	4,000
2679959	0370006911 CLASS OF 1977 SCHOLAR	5,400					7,500		7,500	7,500
2679960	0370006912 DR. RICHARD W. DYKE SC	12,500					10,000		10,000	10,000
2679961	0370006913 THOMAS G. SAMTER SCH	7,400					7,500		7,500	7,500
2679962	0370006915 FACULTY WOMEN'S CLU	10,000					7,500		7,500	7,500
2679963	0370006916 STEINMETZ FAMILY SCH	21,700					25,000		25,000	25,000
2679964	0370006918 HOMER EDWIN GLOCK F	8,800					5,000		5,000	5,000
2679965	0370006919 HENRY G. AND FRANCES	10,100					10,000		10,000	10,000
2679966	0370006921 DR. DONALD M. AND HEL	5,800					7,500		7,500	7,500
2679967	0370006923 DONALD C. AND MARJOR	2,600					1,500		1,500	1,500
2679968	0370006925 CLASS OF 1979 SCHOLAR	6,800					10,000		10,000	10,000
2679970	0370006928 FRED AND TINA SMITH F	16,900					20,000		20,000	20,000
2679971	0380009733 ROY RHEINHART AWARD	200					0		0	0
2679973	0380009746 DAVID H. JUNG MEMORI	1,600					2,000		2,000	2,000
2679974	0380009750 IU MEDICAL SCHOOL AN	189,900					0		0	0
2679975	0380009751 CHARLES E. TEST SCHOLA	63,500					32,000		32,000	32,000
2679976	0380009760 JAY C. AND LUCILE L. KAH	70,700					76,000		76,000	76,000
2679977	0380009702 ELI LILLY & COMPANY SC	160,000					136,000		136,000	136,000
2679979	WISHARD MEMORIAL FDN - RAWLS S	118,572					0		0	0
2679980	0320002822 DEAN'S COUNCIL ANNUA	40,000					42,500		42,500	42,500
2679981	ERNEST & NELLIE NAY SCHOLARSHIP	2,200					3,800		3,800	3,800
2679982	VERNON & HAZEL KIDNY SCHOLARSHI	8,692					0		0	0
2679983	DR. E.B. RINKER MEDICAL SCHOLARSH	37,352					0		0	0
2679984	0380009764 GEORGE E. MOSES, M.D.	3,600					5,000		5,000	5,000
2679988	THOMPSON FAMILY SCHOLARSHIP	25,000					17,000		17,000	17,000
2679989	CLASS OF 1991 SCHOLARSHIP	0					2,000		2,000	2,000
2679991	0370006932 VERNE K. HARVEY, SR., M	46,800					15,000		15,000	15,000
2679992	0370006934 AUGUST AND JULIA KUZ	7,900					10,000		10,000	10,000
2679993	0370006935 EARL J. CULVER MEDICAL	4,200					5,000		5,000	5,000

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RESFEL FELLOWSHIPS											
2679994	0370006937 HASELBY FAMILY SCHOL	83,500					20,000		20,000		20,000
2679995	0370006938 CLASS OF 2006 ABIGAIL D	4,400					0		0		0
2679996	0370006939 JOSEPH, SAMUEL, AND D	4,400					5,000		5,000		5,000
2679997	0370006940 JOHN AND EUNA PITTMA	8,000					5,000		5,000		5,000
2679998	0370006941 CHASE SCHOLARSHIP - IN	6,100					5,000		5,000		5,000
2680000	0380009743 JOHN D. VAN NUYS MEM	8,700					12,000		12,000		12,000
2680001	THEODORE ABERCROMBIE FELLOW	5,000					5,000		5,000		5,000
2680002	ISMA MEDICAL EDUCATION FUND (M	0					25,000		25,000		25,000
2680003	DR CHAS F BARNETT FELLOWSHP	4,000					3,500		3,500		3,500
2680005	0370006846 BRAYTON/GROSZ/HORT	300					300		300		300
2680006	RUTH HAMILTON SCHOLARSHIP	8,000					7,500		7,500		7,500
2680008	DR & MRS J CLIFFORD WALLACE SCHO	50,000					65,500		65,500		65,500
2680009	0320002818 DR. RALPH E. BARNETT S	131,600					53,000		53,000		53,000
2680010	0370006816 MARY JEAN YODER AWA	9,000					0		0		0
2680011	0370006820 WALTER M. STOUT SCHO	3,100					7,500		7,500		7,500
2680012	0370006821 HAZEL & TOMMY THOM	31,400					30,000		30,000		30,000
2680013	0370006822 MARVELLA BAYH MEMO	11,600					18,000		18,000		18,000
2680014	0380009725 CAROLE SUE WYATT STE	20,000					0		0		0
2680015	LCMCDA SCHOLARSHIP	39,000					0		0		0
2680016	IONE C DAVIS FELLOWSHIP	35,000					35,000		35,000		35,000
2680019	0380009769 BARBARA (BOBBIE) ABRA	1,000					1,000		1,000		1,000
2680020	0370006826 DR. FRED N. DAUGHERTY	11,100					10,000		10,000		10,000
2680021	0370006823 MEDICAL SCHOOL MEM	25,100					12,500		12,500		12,500
2680022	LILLIAN QUALLEY SPENNER SCHOLARS	4,200					3,500		3,500		3,500
2680023	0370006827 ELIZABETH WOOD KARS	10,100					8,000		8,000		8,000
2680024	0370006828 GENEVA WISE SCHOLARS	4,800					5,000		5,000		5,000
2680026	0370006829 DR. HAROLD AND GAIL C	2,700					5,000		5,000		5,000
2680029	0370006830 MEDICAL MISSION SUPP	40,600					25,000		25,000		25,000
2680030	DR MARGARET HATFIELD AWARDS	17,000					16,500		16,500		16,500
2680031	0370006831 MARCUS RAVDIN FUND	4,900					8,000		8,000		8,000
2680032	FRED E GIFFORD FELLOW FD	74,278					75,000		75,000		75,000
2680033	0370006832 CHARLES MEREDITH THO	89,700					75,000		75,000		75,000
2680034	0370006833 DANIEL J. JUGOVIC MEM	2,700					5,000		5,000		5,000
2680035	0370006834 CLASS OF 1965 ACADEMI	7,600					15,000		15,000		15,000
2680036	W H & F L HARDIMAN FELLOW	25,000					18,000		18,000		18,000
2680039	RAY & JOYCE NICHOLSON SCHOLARSH	3,000					1,500		1,500		1,500
2680040	0370006845 DAVID H. RAY MEMORIA	4,600					15,000		15,000		15,000
2680041	0370006818 DR. E.D. JOHNS SCHOLAR	25,200					30,000		30,000		30,000
2680043	0370006845 JERALD E SMITH SCHOLA	20,000					0		0		0
2680046	0370006847 CROWE/DENTINO/PARK	4,500					4,000		4,000		4,000
2680047	LILA B LOUDEN MEM-FELLOWSHP	1,600					1,600		1,600		1,600

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RESFEL FELLOWSHIPS											
2680048	0370006847 CROWE/DENTINO/PARK	4,500					0		0		0
2680054	DR HALSTEAD S MURAT END INC	10,000					9,500		9,500		9,500
2680056	0370006855 FRANCIS AND MARIAN P	8,200					7,500		7,500		7,500
2680057	0370006856 FORD F. KEPPE SCHOLA	2,000					1,000		1,000		1,000
2680058	0370006859 SAFECO INSURANCE SCH	8,900					8,000		8,000		8,000
2680059	0370006862 TED L. AND PAULINE GRI	10,000					4,500		4,500		4,500
2680060	0370006863 ROBERT B. AND ELIZABET	3,000					3,000		3,000		3,000
2680061	ANTHONY PIZZO SCHOLARSHIP	12,000					10,000		10,000		10,000
2680062	ALINE & CHARLES AUST SCHOLARSHIP	4,000					4,500		4,500		4,500
2680064	0370006877 CLASS OF 1974 SCHOLAR	3,500					5,000		5,000		5,000
2680065	0370006881 MARVIN AND RUTH HUT	16,300					0		0		0
2680066	0370006883 THOMAS L. AND SUZANN	5,100					7,500		7,500		7,500
2680067	V & MURLEY PLUMMER END INC	6,500					6,000		6,000		6,000
2680068	PATRICK JV CORCORAN SCHOLARSHIP	8,000					4,000		4,000		4,000
2680069	RABE-VERMILLION SCH FD INC	19,750					38,500		38,500		38,500
2680071	0370006894 DON RUDY SCHOLARSHIP	9,200					10,000		10,000		10,000
2680072	0370006900 JAKE D. RUCH SCHOLARS	6,000					22,500		22,500		22,500
2680073	0370006901 B.T. MAXAM SCHOLARSH	20,000					5,000		5,000		5,000
2680074	0370006910 NICK J. RUTIGLIANO FAM	7,300					5,000		5,000		5,000
2680075	0370006914 LYNDA J. MEANS SERVICE	1,900					2,000		2,000		2,000
2680077	0370006917 JANICE M. PASCUZZI SCH	6,700					5,000		5,000		5,000
2680078	0370006916 STEINMETZ FAMILY SCH	45,000					37,500		37,500		37,500
2680079	BOYD L. MAHURON M.D. ENDOWED S	4,000					3,500		3,500		3,500
2680080	0370006920 J.B. KING SCHOLARSHIP	15,000					15,000		15,000		15,000
2680081	0370006922 EDWIN C. MUELLER SCH	5,600					7,500		7,500		7,500
2680082	0370006924 PRINGLE FAMILY SCHOLA	4,100					5,000		5,000		5,000
2680083	0370006930 KATHRYN S. HUTCHENS,	15,300					18,000		18,000		18,000
2680084	0370006933 ALVIN J. AND SARA A. HA	4,900					5,000		5,000		5,000
2680085	0380009735 DAVIS MEDICAL FOUNDA	97,700					60,000		60,000		60,000
2680086	0380009736 HOCHHALTER AND DIPB	3,500					5,000		5,000		5,000
2680087	TOWER ENGLISH SCHOLARSHIP	40,000					0		0		0
2680088	0370006915 FACULTY WOMEN'S CLU	7,900					0		0		0
2680090	0370006936 INDIANA 1ST SCHOLARS	21,400					25,000		25,000		25,000
2680091	0380009711 BEPKO AWARDS FUND	1,100					0		0		0
2680092	0380009754 RUTH LILLY MEDICAL SCH	94,500					75,000		75,000		75,000
2680094	0380009757 AESCULAPIAN SCHOLARS	8,300					2,500		2,500		2,500
2680095	ANDERSON FOUNDATION SCHOLARS	11,000					11,000		11,000		11,000
2680096	0320002823 TINA KWAN SCHOLARSHI	5,000					5,000		5,000		5,000
2680097	0370006819 JAMES Y. MCCULLOUGH	6,400					15,000		15,000		15,000
2680101	0370006993 CALVIN E. AND ALICE OY	9,500					10,000		10,000		10,000
2680102	0370006994 CHARLES E. WALTERS, M	1,900					2,000		2,000		2,000

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									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2680103	0370006995 J.P. SALB SCHOLARSHIP	19,600					15,000		15,000	15,000
2680104	0370006996 CLASS OF 1961 LEGACY S	19,300					25,000		25,000	25,000
2680105	0370006997 IU HEALTH WEST HOSPIT	9,300					10,000		10,000	10,000
2680106	0370007001 JAY FAMILY SCHOLARSHI	49,500					25,000		25,000	25,000
2680107	2680107 BELTWAY SURGERY CENTER	0					5,000		5,000	5,000
2680108	0370007003 GEORGE M. AND PHYLLIS	22,800					25,000		25,000	25,000
2680109	0370007004 GEORGE J. FIPP, M.D., SC	29,600					15,000		15,000	15,000
2680110	0370007005 GRIFFITH FAMILY SCHOL	9,600					15,000		15,000	15,000
2680111	0370007006 Z.E. TAHERI, M.D., SCHOL	10,800					15,000		15,000	15,000
2680112	0370007007 SCOTT AND KATHRYN SC	11,900					15,000		15,000	15,000
2680113	0370007008 ANNIQUE WILSON-WEEK	9,400					10,000		10,000	10,000
2680114	0370007010 LORRAINE E. AND RAYM	16,100					15,000		15,000	15,000
2680115	0370007009 ELTON T. AND MARGARE	10,000					15,000		15,000	15,000
2680116	0370007012 GROSFELD-KNOWLES SC	155,100					160,000		160,000	160,000
2680117	0370007013 MEL AND JOAN PERELM	18,800					15,000		15,000	15,000
2680118	0370007014 IU SCHOOL OF MEDICINE	17,500					15,000		15,000	15,000
2680119	MARY B WOODWARD SCHOLARSHIP	8,000					10,000		10,000	10,000
2680120	0370007018 BLOOMINGTON HOSPITA	25,300					10,000		10,000	10,000
2680121	0370007019 GEORGE AND BARBARA S	16,300					15,000		15,000	15,000
2680122	0370007020 HARLAN FAMILY FOUND	17,900					0		0	0
2680123	0370007021 DR. ALAN W. SIDEL MEM	18,000					0		0	0
2680124	0370007022 CLASS OF 1963 SCHOLAR	0					15,000		15,000	15,000
2680126	0370007024 EARL AND GEORGIANA C	21,300					0		0	0
2680128	0370007026 EDWARD L. AND REBA R.	9,100					7,500		7,500	7,500
2680129	0370007027 KENNETH L. AND SELMA	154,600					62,000		62,000	62,000
2680130	0370007028 ROBERT V. AND MARTHA	17,800					0		0	0
2680131	0370007029 WALTER A. ZYGMUNT SC	15,000					0		0	0
2680132	MARGARET F. PFLEEGER SCHOLARSHI	30,000					0		0	0
2680133	WALTER PETRYKOWSKI SCHOLARSHIP	8,400					0		0	0
2680134	0370007046 JOSEPH AND LUCILLE MA	20,000					0		0	0
2680135	0320002828 HOWARD COUNTY MEDI	14,700					0		0	0
2680136	0370007030 LORETTA FATLAND ZYGM	10,000					0		0	0
2680137	0370007031 VANDERBURGH MEDICA	10,000					2,000		2,000	2,000
2680138	0370007032 IU HEALTH BLOOMINGT	4,000					10,000		10,000	10,000
2680140	0370007034 KENNETH E. BOBB SCHOL	600					600		600	600
2680141	0370007035 THE MICHAEL A. KYLE SC	14,200					10,000		10,000	10,000
2680142	0370007036 GILBERT B. CAUSEY MEDI	17,100					0		0	0
2680143	0370007037 RALPH E. AND ELIZABETH	82,100					100,000		100,000	100,000
2680144	0370007038 DOROTHY AND DARWIN	15,000					0		0	0
2680145	0370007039 MICHAEL PACKNETT PAR	13,000					0		0	0
2680146	0370007040 DRS. JERRY AND MITCH S	13,000					0		0	0

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									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2680148	0370007042 BROWNING SOUTHWEST	10,000					10,000		10,000	10,000
2680149	0370007043 RUDOLPH M. NAVARI SC	15,300					0		0	0
2680150	0370007044 BUCKNER FAMILY SCHOL	106,100					50,000		50,000	50,000
2680151	0370007045 JAMES AND CLAIRE CART	35,100					0		0	0
2680152	0370007015 THE WHEELER FAMILY SC	3,800					2,500		2,500	2,500
2680153	EVANSVILLE SURGICAL ASSOCIATES SC	0					14,000		14,000	14,000
2680154	0370007017 KENNETH E. AND N. JEAN	9,400					10,000		10,000	10,000
2680155	0380009773 IUSM PRIMARY CARE SC	43,200					40,000		40,000	40,000
2680156	0370011987 DEBRA J. HELPER SCHOL	19,000					10,000		10,000	10,000
2680157	0370012113 JOHN N. PITTMAN SCHO	25,500					0		0	0
2680158	0370011976 HARRY AND INA BRICKLE	17,200					10,000		10,000	10,000
2680159	0370012011 DOLORES F. CIKRIT MEM	2,500					2,500		2,500	2,500
2680160	0370012043 DIVERSITY RECRUITMENT	11,500					15,000		15,000	15,000
2680163	0320002822 DEAN'S COUNCIL ANNUA	5,000					0		0	0
2680165	0370012199 GERALDINE AND LOWELL	4,500					10,000		10,000	10,000
2680167	0380012241 CLASS OF 1986 SCHOLAR	6,800					1,000		1,000	1,000
2680168	DAVID W & ELLEN S CRABB SCHOLARS	0					2,000		2,000	2,000
2680170	0370012245 CLASS OF 1981 SCHOLAR	2,200					2,000		2,000	2,000
2680180	0370012409 MARY MILLER GENNA SC	5,300					3,000		3,000	3,000
2680184	0380009656 SLEDD CUNNISON SCHOL	400,000					0		0	0
2680185	0320002759 FRANCES T BROWN SCH	50,000					55,000		55,000	55,000
2680186	0380009657 MED SCHOOL STUDENT S	15,000					25,500		25,500	25,500
2680187	0380009655 CYRUS J. CLARK MEMORI	11,600					2,500		2,500	2,500
2680191	LOIS LETZTER FELLOWSHIP	57,292				3,181	56,111		59,292	59,292
2680198	00370012703 WILLIAM H. AND JEANN	175					2,250		2,250	-2,250 0
2680200	0370012746 M & V JOHNSON MED SC	2,250					2,500		2,500	-2,250 250
2680202	0370012783 BRATER FAM SCHL IN GL	0					4,000		4,000	4,000
2680204	0370012965 ST MARY'S HEALTH MED	0					2,500		2,500	2,500
2680205	0370012920 B & R NEWNUM SCHOL	2,075					1,750		1,750	-1,125 625
2680206	0380009659 ROBT H SHELLHAMER SC	10,000					0		0	0
2680207	0370013077 A & D VAN RYN SCHOL	0					2,800		2,800	2,800
2680208	0370013026 M & L MATHEWS FAMILY	0					3,500		3,500	3,500
2680211	0370007030 LORETTA FATLAND ZYGM	0					4,500		4,500	-4,500 0
2680213	0370013130 JOEL PRIDDY SCHOLARSH	2,000					15,000		15,000	-4,500 10,500
2680214	0370007020 HARLAN FAMILY FDN SC	20,000					15,000		15,000	-4,500 10,500
2680216	0370007023 RACHEL MARIE BUCK SC	11,600					15,000		15,000	-4,500 10,500
2680217	0370007024 E & G CUNNINGHAM SC	16,800					15,000		15,000	-4,500 10,500
2680218	0370007028 R & M CRIST SCHOLARSH	13,300					15,000		15,000	-4,500 10,500
2680219	0370007046 J & L MADRI FAMILY SCH	22,000					25,000		25,000	-15,750 9,250
2680221	0370007032 IUH BLMT HOSP MED ST	0					4,500		4,500	-4,500 0
2680222	0370007033 JEAN A. CREEK AND DORI	25,000					10,000		10,000	-9,000 1,000

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RESFEL FELLOWSHIPS										
2680223	0370007036 G B CAUSEY MEDICAL SC	15,000					10,000		10,000	5,500
2680224	0370007038 D & D WIEKAMP SCHOL	13,500					10,000		10,000	5,500
2680225	0370007039 MICHAEL PACKNETT PAR	22,500					21,000		21,000	16,500
2680226	0370007040 DRS. JERRY AND MITCH S	30,000					6,000		6,000	1,500
2680227	0370007041 GEORGE S ROW SCHOLA	0					8,800		8,800	4,300
2680228	0370007043 RUDOLPH M. NAVARI SC	10,800					11,500		11,500	7,000
2680229	0370007045 JAMES AND CLAIRE CART	35,100					15,000		15,000	15,000
2680230	0370012113 JOHN N. PITTMAN SCHO	20,984					10,000		10,000	5,484
2680232	0370012084 ANESTHESIA CONSULT IN	0					2,500		2,500	2,500
2680233	0370012180 DAVID CRABB SCHOLARS	13,000					4,500		4,500	0
2680234	0370012199 GER AND LOW HESS SCH	0					4,500		4,500	0
2680236	0370012259 DAVID CHIZEK, MD SCHO	0					5,000		5,000	5,000
2680237	0370012344 RAWLS DIVERSITY SCHOL	2,375					1,125		1,125	0
2680238	0370012370 JAMES J. LAUGHLIN AND	8,600					5,500		5,500	1,000
2680240	0370012393 MOORE SCHOL IN MEDIC	20,000					8,000		8,000	3,500
2680241	0370012396 MOORE HOOSIER LEGAC	10,750					13,750		13,750	7,000
2680242	0370012390 ALBERT AND BESSIE ROG	15,000					7,500		7,500	3,000
2680243	0370012397 BRANAM FAMILY DIVERS	3,300					5,000		5,000	500
2680244	0370012398 ABLA HAMID SCHOLARS	0					1,000		1,000	1,000
2680245	0370012440 HUTCHENS FAMILY SCHO	5,400					10,000		10,000	10,000
2680246	0370011974 MARGARET AND MARSH	10,500					10,000		10,000	5,500
2680247	0370012121 KARL RUDDELL SCHOLAR	15,000					4,500		4,500	0
2680249	0370013196 MACKEL FAMILY SCHOLA	22,640					20,000		20,000	8,640
2680252	0370013202 KRISTY NEWTON SCHOLA	4,500					5,000		5,000	500
2680255	0380009660 GUY MORFORD AND MIL	29,900					1,000		1,000	1,000
2680256	0370013490 RUTH WENNING ROGGE	0					5,000		5,000	500
2680257	0370013345 WILLIAM AND JANE BAN	7,700					7,500		7,500	7,500
2680258	0380013175 CLASS OF 1982 SCHOOL	3,500					1,000		1,000	1,000
2680261	0370013542 DUNFEE-SPAHR FAMILY S	0					1,500		1,500	1,500
2680262	0370013543 WAGONER FAMILY SCHO	0					5,000		5,000	500
2680263	0370013532 THOMAS W EMMETT SC	0					15,000		15,000	15,000
2680264	0370013484 HEALTHCARE INITIATIVES	4,300					5,000		5,000	500
2680265	0370013452 ANN S. EWBANK, M.D., A	1,000					5,000		5,000	500
2680267	0370013718 IKE BATALIS SOM SCHOL	0					3,500		3,500	125
2680268	0370013709 JOS & GAYLE BEGLEY ME	0					4,500		4,500	0
2680269	0370013842 BLAKESLEY-O'MALLEY 50	0					2,250		2,250	0
2680270	0370013894 D & S DIAN FAMILY SCHO	0					2,500		2,500	2,500
2680272	0370013714 IN STATE MED ASSN (ISM	0					22,500		22,500	0
2680274	0370013708 JANS AND DELORES MUL	4,200					6,000		6,000	1,500
2680275	0370013888 MEDICAL EDUCATION FD	20,000					10,000		10,000	5,500
2680276	0370013865 DR E & B BAKOS SCHOLA	0					5,000		5,000	5,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
									Transfers In	Transfers In
RESFEL FELLOWSHIPS										
2680277	0370010915 J & B HOUSEWORTH SCH	1,000					5,000		5,000	5,000
2680278	0370013693 S & W BOSRON MSMS SC	0					1,500		1,500	375
2680280	0370012994 GEORGE B. AND RICHAR	0					1,350		1,350	0
2681201	DR. JUSTICE F. WYNN SCHOLARSHIP	97,510					116,500		116,500	97,500
2681202	IUSM-EVANSVILLE SCHOLARSHIP	53,000					53,000		53,000	53,000
2681203	IUSM-EVANSVILLE RUBY SCHOLARSHI	20,000					20,000		20,000	20,000
2681401	IUSM-NORTHWEST SCHOLARSHIP	11,740					11,740		11,740	11,740
2681602	GERT VOSS SCHOLARSHIP	0					4,500		4,500	0
2681704	ERNESTINE M. RACLIN SCHOLARSHIP	10,000					10,000		10,000	10,000
2681801	IUSM-TERRE HAUTE SCHOLARSHIP	3,000					0		0	0
2683001	BLMT MEDICAL SCIENCES PROGRAM	96,000					96,000		96,000	96,000
2683002	PAUL M. HARMON SCHOLARSHP	500					1,500		1,500	1,500
2683004	BULLARD MEMORIAL SCHOLARSHIP	1,000					0		0	0
2687503	DEVAULT SCHOLARSHIPS	19,280				0	0		0	0
2689100	GRADUATE FELLOWSHIPS - RESTRICTE	14,000					14,000		14,000	14,000
2689106	CAROL D NATHAN STAFF SCHOLARSHI	500					500		500	500
2689111	FRANKLIN & SUSIE TALLY FELLOWSHIP	11,000					11,000		11,000	11,000
2690000	SOCIAL WORK GRAD FELLOWSHIPS	63,500					59,500		59,500	57,000
2690009	MINNIE & MARY RIGG FELWSHPS	0					0		0	0
2691027	FELLOWSHIP - LAW	485,000					485,000		485,000	485,000
2692076	GRADUATE FELLWOSHIPS	30,000					30,000		30,000	30,000
	Total Sub-Fund:	7,639,433				3,181	5,643,501		5,646,682	5,368,631
RESSCH SCHOLARSHIPS										
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	0
2571501	DUE EMERGENCY FUNDS	2,000					2,000		2,000	2,000
2571503	DUE IUF SCHOLARSHIPS	3,000					5,000		5,000	5,000
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350	2,350
2579110	RISE SCHOLARSHIPS - NURSING	2,000					4,500		4,500	3,000
2579130	MARTHA L. AKERS SCHOLARSHIP	4,700					4,700		4,700	4,700
2579135	PRISCILLA ROESSLER NURSING SCHOL	1,700					1,950		1,950	1,950
2579140	SALLY REAHARD ENDOWED SCHOLAR	41,185					41,980		41,980	41,980
2579145	RUTH HAMILTON SCHOLARSHIP	7,400					7,500		7,500	7,500
2579150	LILLIAN E. RESNICK SCHOLARSHIP	6,800					6,900		6,900	6,900
2579155	MARIAN GOLUBIEWSKI	2,200					2,200		2,200	2,200
2579160	VELENA BOYD SCHOLARSHIPS	500					500		500	500
2579165	CARL MALCOM SR. MEMORIAL NURSI	1,970					1,980		1,980	1,980
2579176	SCHOOL NURSING SCHOLARSHIPS	440,000					464,000		464,000	464,000
2579181	HELENE FULD HEALTH TRUST SCHOLA	0					14,625		14,625	0
2579182	VELDMAN FAMILY NURSING SCHOLAR	0					3,000		3,000	0
2579183	BETSY & JAMES GUTHRIE NURSING SC	0					2,475		2,475	0
2579184	SUSAN CRANE KYLE NURSING SCHOLA	0					4,500		4,500	0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RESSCH SCHOLARSHIPS										
2579185	BERNIECE NORTON NURSING SCHOL	0					1,125		1,125	-1,125 0
2579710	RISE SCHOLARSHIPS - FSPH	0					3,000		3,000	-1,000 2,000
2585700	0370007190 RACHEL M. LEHMAN SCH	15,000					10,000		10,000	
2585701	0320002919 LIANG-CHE TAO, M.D. SC	1,000					0		0	0
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000	2,000
2589103	NOBLE & CLARA REYNOLDS SCHOLARS	23,000					23,000		23,000	23,000
2589104	MARY E BURNS IUPUI SCHOLARSHIP	9,000					9,000		9,000	9,000
2589107	IUPUI UNDERGRAD SCHOLARSHIPS	16,000					16,000		16,000	16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	-20,000 0
2589112	CHALLENGER-SCHOLARSHIPS	1,500					1,500		1,500	1,500
2589113	WELFARE SERVICE LEAGUE AWARD	2,500					2,500		2,500	2,500
2589114	MARGO C & MARK S FRITZ SCHOLARS	500					500		500	500
2589116	CHARLES O MCGAUGHEY LEADERSHIP	5,000					5,000		5,000	5,000
2589117	TED O'BRIEN MEMORIAL SCHOLARSHI	3,000					3,000		3,000	3,000
2589118	COX SCHOLARS	750,000					750,000		750,000	750,000
2589119	YALE RICE FAMILY TRUST SCHOLARSHI	21,000					21,000		21,000	21,000
2589121	LILLIAN CHARLESTON CRISPUS ATTUC	2,000					2,000		2,000	2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000					150,000		150,000	-20,000 130,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	23,000					23,000		23,000	23,000
2589133	HOOSIER FAMILY SCHOLARSHIP	25,000					25,000		25,000	25,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					4,000		4,000	-4,000 0
2589136	RUTH JOSEPHINE WELLS SCHOLARSHI	0					3,000		3,000	-3,000 0
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					3,000		3,000	-3,000 0
2589139	JOSEPHINE A BYRON MEMORIAL SCHL	36,000					36,000		36,000	36,000
2589144	BLAIR SCHOLARSHIP	0					500		500	-500 0
2589145	STUDENT SUPPORT SERVICES SUPP G	0					18,000		18,000	-18,000 0
2589150	CHARLES M MALOTT SCH-IUPUI	0					10,000		10,000	-10,000 0
2589151	CHARLES JACOT - SCH-IUPUI	0					10,000		10,000	-10,000 0
2589155	ROBERT J WOLF ENDOW SCHOLARSHI	0					20,000		20,000	-20,000 0
2589156	MARILYN S MORRISON ENDOW SCHO	0					9,000		9,000	-9,000 0
2589170	RABE-VERMILLION SCH IUPUI	0					9,000		9,000	-9,000 0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000	2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					20,000		20,000	-20,000 0
2589183	FEDERAL SEOG 18-19 IN	710,757					710,757		710,757	710,757
2589196	FEDERAL PELL GRANTS 18-19 IN	33,988,471					33,878,327		33,878,327	33,878,327
2589501	KSB SCHOLARSHIPS	125,000					125,000		125,000	125,000
2589510	RISE SCHOLARSHIPS - BUSINESS	10,000					21,000		21,000	-7,000 14,000
2589520	DELPHIA E. CROFT SCHOLARSHIP FOR	4,500					9,000		9,000	-4,500 4,500
2589521	HELEN JEFFERS MEMORIAL SCHOLARS	4,500					9,000		9,000	-4,500 4,500
2590000	SOCIAL WORK SCHOLARSHIPS	8,500					17,000		17,000	-2,000 15,000
2590505	WM H BARTLETT MEM SCH	1,449					1,478		1,478	1,478

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESSCH SCHOLARSHIPS											
2590511	HERRON-COLER AWARD SCH	477					487		487		487
2590519	MARY A DYE SCHOLARSHIP	297					303		303		303
2590532	HERRON GENERAL SCHOLARSHIPS	157,000					225,000		225,000		225,000
2590534	THE ARTURO GRASSI PRIZE	485					495		495		495
2590545	HERRON-LANDERS SCHOLARSHIP	248					253		253		253
2590549	HERRON-LYNN AWARD FUND	530					540		540		540
2590550	DONALD M MATTISON SCHPS	1,503					1,533		1,533		1,533
2590551	CORNELIA MCKAY SCHOLARSHIP	2,909					2,966		2,966		2,966
2590552	HERRON-MARY MILLIKEN MEM	6,179					6,299		6,299		6,299
2590554	PAUL ZIMMERMAN MEMORIAL ENDO	31,530					32,143		32,143		32,143
2591500	CLARA HESTER SCHOLARSHIP	6,500					6,500		6,500		6,500
2591543	CAMP BROSIUS COUNSELOR SCHOLAR	3,000					7,000		7,000		7,000
2591557	LOLA L. LOHSE SCHOLARSHIP	3,000					0		0		0
2591571	SCHMOOK SCHOLARSHIP	4,000					4,000		4,000		4,000
2591578	DR CARL BROSIUS SPUH SR	10,000					10,000		10,000		10,000
2591580	SARAH M. HOPE SCHOLARSHIP	6,000					6,000		6,000		6,000
2591584	DR. RUDY SCHREIBER SCHOLARSHIP	1,000					1,000		1,000		1,000
2591588	KEITH SCHOLARSHIPS	3,000					0		0		0
2591589	FRANK AND LORETTA FEIGL SCHOLAR	1,000					1,000		1,000		1,000
2591590	PETM FRESHMAN SCHOLARSHIP	250					250		250		250
2591591	WILMA WHOLHER SCHOLARSHIP	500					500		500		500
2591592	PHILLIP K. HARDWICK SCHOLARSHIP	500					500		500		500
2591593	P. NICHOLAS KELLUM SCHOLARSHIP	2,000					2,000		2,000		2,000
2591594	RUDOLPH MEMMEL SCHOLARSHIP	1,000					1,000		1,000		1,000
2591595	ANNA V. WESSEL MEMORIAL SCHOLA	2,500					2,500		2,500		2,500
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	1,000					1,000		1,000		1,000
2592076	LIBERAL ARTS UNDERGRAD SCHOLARS	315,000					315,000		315,000		315,000
2593701	SCIENCE SCHOLARSHIPS	59,500					59,500		59,500		59,500
2594201	EARTH SCENCE UGRAD	13,875				1,836	13,084		14,920		14,920
2595050	MISC SCHL-ENGR-TECHNOLOGY	100,000					50,000		50,000		50,000
2595750	JIM BENNETT SCHOLARSHIP	1,000					1,000		1,000		1,000
2595751	5I SOLUTIONS SCHOLARSHIP	1,000					0		0		0
2595752	TCEM STUDY ABROAD PRGR AWARD	1,000					1,000		1,000		1,000
2595770	DURBIN, NEFOUSE, SHAPIRO, SCHPS	2,000					0		0		0
2595771	BILL DAY, & SARA HECHT MEM., SCHL	1,000					1,000		1,000		1,000
2595772	RAY DAULT SCHSP	750					750		750		750
2595774	PER MOLLER SCHOLARSHIPS	1,500					1,500		1,500		1,500
2595775	ELIAS STERGIOPOULOS SCHP	1,000					1,000		1,000		1,000
2595776	PETER GEORGE SCHLRSHPS	2,000					2,000		2,000		2,000
2595778	WM. MCGOWAN JR. SCHOLARSHIPS	5,000					5,000		5,000		5,000
2595780	EFROYMSON-TCEM STUDY ABROAD P	5,000					5,000		5,000		5,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESSCH SCHOLARSHIPS											
2596301	UNDERGRAD EXTERNAL RESTRICTED F	20,000					20,000		20,000		20,000
2596305	PHILLIP MCLEOD FINANCIAL AID	0					0		0		0
2598020	INFORMATICS SCHOLARSHIPS	25,066					20,000		20,000		20,000
2598510	AMERICAN LEGION POST 374 SCHOLA	1,000					0		0		0
2599210	JONATHAN A CARTER MEM SCHP	500					500		500		500
2599301	IUPUC SCHOLARSHIP	62,000					50,000		50,000		50,000
2599302	NURSING SCHOLARSHIPS	26,150					30,563		30,563		30,563
Total Sub-Fund:		37,327,231				1,836	37,446,513		37,448,349	-195,225	37,253,124
ROFDS RESTRICTED OTHER FUNDS											
2970017	EFROYMSON CHAIR	45,346	30,000		8,000	8,557	3,443		50,000		50,000
2970028	C.S. MOTT CHAIR - COMMUNITY FOU	112,500	163,200			64,154	0		227,354	-75,000	152,354
2970041	LAKE FAMILY INSTITUTE	769,102	195,050	293,460	8,000	172,100	-7,371		661,239	-75,000	586,239
2970057	STEAD CHAIR IN INTERNATIONAL PRO	112,500	0			0	162,494		162,494	-67,500	94,994
2970059	MELVIN SIMON CHAIR IN PHILANTHR	112,500	102,000			40,096	0		142,096	-75,000	67,096
2970076	O'GARA CHAIR IN WOMEN'S PHILANT	167,385	151,028			59,369	-73,638		136,759	-75,000	61,759
2970104	RISE UNDERGRAD SCHOLARSHIPS	0					5,500		5,500		5,500
2971505	NINA SCHOLARS EXPENSES	284,000					30,000		30,000		30,000
2971510	BOWEN SCHOLARS EXPENSES	43,500					43,500		43,500		43,500
2971515	THRIVE	87,017		47,286	1,000	18,588	22,000		88,874		88,874
2971617	COLL WORK STUDY JLD	75,000		53,814	0	21,154	32		75,000		75,000
2976136	FREDERICK R HENSHAW END INC	10,000					10,000		10,000		10,000
2976915	SAMUAL S. PATTERSON PROFESSORS	12,793	12,000			794			12,794		12,794
2976920	INDIANA DENTAL ASSOCIATION ENDO	75,000	18,000			1,192	45,808	10,000	75,000		75,000
2976941	JAMES J. BALDWIN PROFESSORSHIP	17,331	5,000			331	4,000	8,000	17,331		17,331
2976948	PAUL E STARKEY PROFESSORSHIP	7,354					7,354		7,354		7,354
2978501	IUSD RESEARCH DAY	10,000					8,000		8,000		8,000
2978590	SERVICE LEARNING/GOODWILL	0					3,050		3,050	-3,050	0
2979154	MISC CONT NUR-STU SERV	0					446		446		446
2979165	BARRON MCBRIDE RESEARCH FUND	2,500					2,500		2,500		2,500
2979170	BILLINGS FACULTY AWARD	2,200					2,500		2,500		2,500
2979175	ROSE M MAYS EXCELLENCE IN TEACHI	15,000	6,700			1,867	1,433		10,000		10,000
2979180	TEACHING EXCELLENCE - NURS	0					5,000		5,000		5,000
2979181	CENTENNIAL ENDOWED PROF. IN INN	0					13,693		13,693	-13,693	0
2979182	DORIS J. FROEBE PROFESSORSHIP IN	0					22,500		22,500	-22,500	0
2979183	BRENDA L. LYON ENDOWED CHAIR IN	0					1,125		1,125	-1,125	0
2979184	CHAMPION CENTER FOR CANCER CON	0					1,125		1,125	-1,125	0
2979186	PHYLLIS DEXTER DEAN'S DISCRETIONA	0					1,125		1,125	-1,125	0
2979187	HOOSIER HEALTH INITIATIVES	0					1,125		1,125	-1,125	0
2979188	WOLTMAN ENDOWED VISITING LECT	8,600					0		0		0
2979195	BEVERLY FLYNN ENDOWED FD FOR HE	15,000					0		0		0
2979262	HOLMQUIST PROFESSORSHIP	47,761	34,587			13,596			48,183		48,183

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2979265	GENERAL SUPPORT OF NURSING PRO	44,550					38,000		38,000		38,000
2979270	NURSING STUDENT & EMPLOYEE AW	13,014			10,800	715	1,200		12,715		12,715
2979705	PUBLIC HEALTH - DEAN'S SPECIAL PRO	0		4,821		1,895			6,716		6,716
2979722	PUBLIC HEALTH - HEALTH LAW SCHOL	20,000	9,474			3,724	16,802		30,000		30,000
2979760	PUBLIC HEALTH - ENVR SPECIFIC GIFT	20,000			0	0	0		0		0
2979782	PUBLIC HEALTH - YOUR LIFE YOUR ST	1,000					1,500		1,500		1,500
2979820	MISC CONTRIB OCCUPATIONAL THER	1,500					0		0		0
2979821	OT FACULTY DVLPMENT AND RESEAR	1,700					0		0		0
2979822	OT FIELDWORK FUND COMPANION A	2,500					0		0		0
2979823	OT HORIZON FUND COMPANION ACC	4,900					0		0		0
2979824	OT STUDENT OUTREACH CLINIC	1,030					1,030		1,030		1,030
2979826	PT STUDENT OUTREACH CLINIC	2,950					2,950		2,950		2,950
2979830	MISC CONTRIB PHYSICAL THERAPY	3,350					0		0		0
2979835	DR. LAURENCELLE OT THEORY AWAR	600					1,200		1,200	-600	600
2979845	PT GOBABYGO COMPANION ACCOUN	3,800					3,800		3,800		3,800
2979916	0320002809 ALUMNI RELATIONS	33,500					34,000		34,000		34,000
2980000	BAEKGAARD CHAIR IN ALZHEIMER'S R	2,210					92,166		92,166	-90,000	2,166
2980008	ZWEIG-ALCOHOLISM AND DRUG DEPE	100					100		100		100
2980009	0370006748 MARK BROTHERS OF SO	7,300					7,300		7,300		7,300
2980011	RESTRICTED CONTRIBS SCHOOL OF M	0					0		0		0
2980014	STEVEN C. BEERING VISITING PROF FU	31,160					31,160		31,160		31,160
2980016	READ SENIOR PROFESSORSHIP	44,575	32,861			12,918			45,779		45,779
2980017	0370006728 MACDONALD MERRILL K	10,000					10,000		10,000		10,000
2980021	WATANABE CHAIR IN MEDICAL RESEA	146,693	83,166			15,393	25,910		124,469		124,469
2980022	JACK BAUER HONOR FUND	2,000					3,500		3,500		3,500
2980023	ERICA M. DANIEL KEPNER MEMORIAL	250					250		250		250
2980040	0380009699 DIABETES RESEARCH FUN	1,200					1,200		1,200		1,200
2980041	0370006781 RUTH DEVAULT EISELE E	3,000					3,000		3,000		3,000
2980042	D. CRAIG BRATER CHAIR IN PROFESSI	146,682					118,393		118,393		118,393
2980043	CAGIANTAS SCHOLARSHIP	36,600				3,150	35,500		38,650		38,650
2980044	0370006814 DIVERSITY ENHANCEME	266,100	4,000			1,573	266,100		271,673		271,673
2980045	HRVOJ SCHOLARSHIP	500					500		500		500
2980046	LUNG AND CHEST RESEARCH FND	0					0		0		0
2980047	0320012627 OFFICE OF FACULTY TALE	70,500					70,500		70,500		70,500
2980049	JOEL PRIDDY EVENING OF THE ARTS	1,025					0		0		0
2980054	DEAN'S ALLOCATION - 0320002802	19,694			5,000	331	58,000		63,331		63,331
2980060	0320002787 OFFICE OF GIFT DEVELOP	472,740					460,605		460,605		460,605
2980067	PURDUE PHARMACY TRAINING	24,100					24,100		24,100		24,100
2980073	MED SCHOOL CANCER RESEARCH	0	0				13,500		13,500		13,500
2980079	SEED FUND	1,000					1,000		1,000		1,000
2980081	BRATER CHAIR IN GLOBAL HEALTH	110,721	25,000	59,583		33,249	32,204		150,036	-75,000	75,036

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ROFDS RESTRICTED OTHER FUNDS											
2980082	WOOD FAMILY FDN CHAIR IN LUNG C	141,507	73,650	0		28,952			102,602	-75,000	27,602
2980083	IUSM RESEARCH FUND	67,707	32,480			12,768	104,752		150,000		150,000
2980084	0370006814 DIVERSITY ENHANCEME	32,077	22,954			9,023	1,000		32,977		32,977
2980085	WATANABE PRIZE	116,750					112,000		112,000		112,000
2980086	0370012644 WALTHER CHAIR SUPP O	0	52,000	62,500	20,000	43,065	88,707		266,272	-225,000	41,272
2980087	0370012652 WALTHER CHAIR PSYCHO	0	48,750			19,164	22,086		90,000	-90,000	0
2980088	0370012411 PHI CHAIR CHEMICAL BI	138,076	101,790			40,013	-46,178		95,625	-95,625	0
2980089	0370012412 PHI GENOMIC DATA SCIE	554,322	213,428			75,726	0		289,154	-95,625	193,529
2980096	RESTRICTED GIFTS SCHOOL OF MED	0	7,197			2,829	-10,026		0		0
2980102	0370013013 DON BROWN CHAIR IM	0					0		0	0	0
2980103	0370013015 DAVID BROWN CHAIR GE	0					0		0	0	0
2980104	0370013014 PAIGE BROWN CHAIR EX	0					0		0	0	0
2980105	0370013016 NICOLE BROWN CHAIR I	0					0		0	0	0
2980106	0370013017 CHRISTOPHER BROWN C	0					0		0	0	0
2980109	0380009664 IUSM GEN ENDOW CEDA	659,313		53,622	55,000	25,084	528,000		661,706		661,706
2980501	DR. J. O. RITCHEY MEDICAL LIBRARY O	47,030					10,000		10,000		10,000
2980543	CULBERTSON-MATERIALS	29,000					31,000		31,000		31,000
2980544	CULBERTSON - PERSONNEL	53,110					26,500		26,500		26,500
2980545	CLASS OF 1963 ANNIVERSARY LIBRAR	27,000					27,000		27,000		27,000
2980546	LJ MCCARTHY HISTORY OF MEDICINE	3,425					0		0		0
2980552	MISC CONTR-SCHOOL MED LIBR	15,000					16,000		16,000		16,000
2980601	HOSPITAL BASED TEACHING PROGRA	14,230		9,601		3,774			13,375		13,375
2981223	MISC GIFTS EVANSVILLE CTR	198,750					118,400		118,400		118,400
2981237	CORCORAN LECTURE EVANSVILLE FUN	5,000					5,000		5,000		5,000
2981240	BRONSTEIN GERIATRIC CHAIR BICENT	0					36,000		36,000	-36,000	0
2981260	STONE FAMILY CENTER FOR HEALTH S	0					1,100,000		1,100,000		1,100,000
2981261	FF&E - FURNITURE FIXTURES & EQUIP	0					150,000		150,000		150,000
2981314	FT. WAYNE RESEARCH FUND	2,000					25,000		25,000		25,000
2981315	PROGRAM DEVELOPMENT	50,000					50,000		50,000		50,000
2981318	CNS TISSUE BANK SUPPORT	5,000					0		0		0
2981319	ANNA YODER MULTIPLE SCLEROSIS A	18,315			0	0	4,000		4,000		4,000
2981320	JUI-HUNG YEN MS RESEARCH FUND	35,436	40,004			15,725	2,000		57,729	0	57,729
2981450	MISC GIFTS NORTHWEST CENTER	221,000					700	0	700		700
2981652	MISC GIFTS MUNCIE CENTER	25,000					1,500		1,500		1,500
2981701	NAVARI PROFESSORSHIP	0	66,539			26,157			92,696		92,696
2981702	MANCINI FELLOWSHIP BICENTENNIAL	0					0		0	0	0
2981881	MISC GIFTS-TERRE HAUTE CTR	8,000					8,000		8,000		8,000
2981883	ALVIN S. LEVINE PROFESSORSHIP	0	9,161			3,601			12,762		12,762
2982002	ANESTHESIA MISC GIFTS	8,000					10,000		10,000		10,000
2982010	SIMULATION LAB, DIRECTOR OF SIMU	0					24,500		24,500		24,500
2982032	RES-SPC PROJ ANESTHESIOLOGY	121,818	138,216			54,333			192,549		192,549

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2982078	STOELTING DIST INVESTIGATOR	90,341	50,820			19,977	0		70,797		70,797
2982140	VINCENT H. GATTONE II CHAIR IN ANA	288,533	230,000			90,413			320,413		320,413
2982400	LEONARD BETLEY CHAIR	138,520	248,412			97,651			346,063	-180,000	166,063
2982403	DWYER FELLOWSHP HOSPICE & PALLI	48,392	65,763			4,354	12,675		82,792		82,792
2982405	MOI UNIVERSITY MEDICAL STUDENT S	0					1,350		1,350	-1,350	0
2982410	COSCIA FAMILY GLOBAL HEALTH FUN	1,875					2,500		2,500	-1,125	1,375
2982411	I. EL HAJJ GASTROENTEROLOGY RESEA	0					500		500		500
2982420	IU MEDICINE PROGRAM IN KENYA	0		38,880	3,500	15,284			57,664		57,664
2982425	JOHN B. HICKAM CHAIR IN MEDICINE	128,792	122,095			47,996	94,050		264,141	-130,500	133,641
2982428	BIOLOGICAL PACEMAKER RESEARCH F	0	49,152			19,322	31,804		100,278		100,278
2982433	GI ENDOCOPIC ULTRASOUND FUND	500					500		500		500
2982440	RICHARD B. KOHLER FELLOWSHIP IN I	41,945	0			0	11,250		11,250	-11,250	0
2982448	HELLMAN TEACHING AWARD IN NEPH	0					2,000		2,000	-1,125	875
2982450	ECHOCARDIOGRAPHY AND CARDIOLO	29,093	23,274			9,149			32,423		32,423
2982456	0370013556 WALTHER CHAIR SUPP O	0					45,000		45,000	-45,000	0
2982463	COLONOSCOPY& COLORECTAL CANCE	0		1,901		761			2,662		2,662
2982483	AMPATH HEMATOLOGY PROGRAM F	138,860	18,764	7,814		5,925	187,900		220,403	-83,250	137,153
2982489	VINCENT H. GATTONE II LECTURESHIP	3,000					0		0		0
2982490	PAUL MCHENRY LECTURE IN CARDIOL	0					2,500		2,500		2,500
2982497	MOLITORIS PROFESSORSHIP IN NEPH	0					42,500	25,000	67,500	-67,500	0
2982502	EXECUTIVE PHYSICAL HEALTH FUND	8,596	13,200			5,189			18,389		18,389
2982503	DICK & MARY SCHNUTE ENDOCRINOL	600	6,341			420	1,100		7,861		7,861
2982506	WILLIAM K. NASSER CARDIOLOGY FEL	14,428	11,255			745			12,000		12,000
2982510	CARDIOLOGY GIFT FUND	2,000					500		500		500
2982522	ELKS CANCER RES-MEDICINE	86,727	81,689		5,000	32,443	-19,131		100,001		100,001
2982530	GASTROENTEROLOGY GIFT FUND	0					750		750		750
2982540	INFECTIOUS DISEASE GIFT FD	300					300		300		300
2982541	FLORENCE P. HUFF AIDS RESEARCH FU	71,080	32,605			12,818	102,278		147,701		147,701
2982543	CHARLES KENNER, M.D. MEMORIAL F	3,500					500		500		500
2982546	CHARLES FISCH CARDIOLOGY CHAIR	154,331	0		0	0	0		0		0
2982557	RICHARD C. POWELL PROF-MEDICINE	37,519	7,483			2,941	23,090		33,514		33,514
2982560	NEPHROLOGY GIFT - RESEARCH	1,000					700		700		700
2982562	ENDO GIFT - RESEARCH	105,693	25,316	57,366		32,813	48,800	2,000	166,295		166,295
2982564	Q.E.&S. RUSSELL CARDIOLOGY RESEA	71,570	15,824			6,221	80,775		102,820		102,820
2982569	PULMONARY GIFT FUND	156,176	65,763			4,354	25,389		95,506		95,506
2982570	DR. CALVIN ENGLISH CHAIR FUND	15,000					5,375		5,375		5,375
2982573	RHEUM GIFT ACCOUNT	500		14,787		5,813	500		21,100		21,100
2982574	J. STEWART RILEY MEMORIAL TRUST F	92,388	17,919			7,044	9,500		34,463		34,463
2982577	HEALTH SERVICES RESEARCH FUND	265,547	23,076			4,294	39,761		67,131		67,131
2982582	NOBLE & LOUISE KING ARTHRITIS RES	12,083		21,538		8,467			30,005		30,005
2982584	WILLIAM P. LOEHRER FAMILY RESEAR	20,000					30,000		30,000		30,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ROFDS RESTRICTED OTHER FUNDS										
2982585	HEM/ONC GIFT - RESEARCH	400,860	0	19,263	11,000	8,300	72,433		110,996	110,996
2982586	SOL B. FRIEDLAND ONCOLOGY FELLO	916	752			50			802	802
2982587	ARTHUR GRIFFITH FELLOWSHIP	14,994	14,010			927			14,937	14,937
2982592	BRUCE K WISEMAN BEQUEST INC	21,053	19,656			7,727	0		27,383	27,383
2982624	HYPERTENSION PROGRAM FUND	550					100		100	100
2982627	BRATER CHAIR IN GLOBAL HEALTH ED	6,500	924			363	73,713		75,000	-75,000 0
2982629	GASTROENTEROLOGY DIGESTIVE DISE	100					3,500		3,500	3,500
2982631	CRITICAL CARE MEDICINE AND SLEEP	500					600		600	600
2982632	VERA BRADLEY PRECISION THERAPEU	922,130	291,267	175,457		183,470	251,323		901,517	901,517
2982633	IUSM ANNUAL LECTURE ON STD'S FU	2,645					3,077		3,077	3,077
2982634	LIVESTRONG FOUNDATION CHAIR IN	79,101	39,179			15,402	32,880		87,461	87,461
2982639	WALLACE MEMORIAL ENDOW. FUND	12,081		21,538		8,467			30,005	30,005
2982640	GI MOTILITY FUND	100					500		500	500
2982642	ARTHUR WHITE FELLOWSHIP-INFECTI	10,000					14,000		14,000	14,000
2982646	PANCREATIC AND BILIARY DISEASE RE	100					2,000		2,000	2,000
2982648	JEANETTE P. AND PETER C. REILLY FU	20,954	7,233	5,997		5,201	5,000		23,431	23,431
2982653	DEWITT CHAIR IN NEPHROLOGY RESE	0					9,351		9,351	-9,351 0
2982654	KRAUS HOME DIALYSIS PROFESSORSH	0					67,500		67,500	-67,500 0
2982655	MEDTRONIC ZIPES CHAIR IN CARDIOL	69,799	31,339	64,538		37,862	9,539		143,278	-75,000 68,278
2982656	FAIRBANKS FOUNDATION IMPACT CH	65,000	105,643			39,895	-5,538		140,000	-75,000 65,000
2982668	GASTRO GIFT - RESEARCH	1,000					0		0	0
2982670	J.O. RITCHEY, M.D. PROFESSORSHIP	7,000					3,000		3,000	3,000
2982671	C CONRAD JOHNSTON,JR FELLOWSHIP	0	6,341			420			6,761	6,761
2982673	OSTEOPOROSIS RESEARCH FUND	0					5,000		5,000	5,000
2982674	CHAIR IN BIOETHICS-DEAN'S ALLOCAT	159,147	10,000			662	6,000		16,662	16,662
2982675	RICHARD N. DEXTER FACULTY FELLOW	30,000			7,440		27,450		34,890	34,890
2982676	VOICES FOR TOMORROW HIV/AIDS R	8,760		0		0			0	0
2982677	ZIPES VISITING PROFESSORSHIP IN CA	0					3,500		3,500	3,500
2982680	DR. PHILIP A. CHRISTENSEN MEM. FU	100					500		500	500
2982681	STUART A. KLEIT PROFESSORSHIP IN N	6,500					5,500		5,500	5,500
2982682	DAVID W. CRABB CHAIR IN GAST&HEP	120,256		16,126		6,339	255,776	10,000	288,241	-75,000 213,241
2982683	GLEN A. LEHMAN CHAIR IN GASTROE	177,246	8,750	115,753		48,942	52,445		225,890	225,890
2982685	GLENN W IRWIN CHAIR IN ENDO & M	112,920	41,416	24,551		26,000	9,500		101,467	101,467
2982689	DONALD E. BROWN CHAIR IN GLOBAL	118,152	30,581	60,366		35,751	37,609		164,307	-75,000 89,307
2982690	LAWRENCE LUMENG LECTURESHIP	500					1,000		1,000	1,000
2982692	ELAINE MILLER ONCOLOGY FELLOWS	576	444			29			473	473
2982694	ARTHUR WHITE LECTURESHIP IN INFE	2,645					2,731		2,731	2,731
2982696	FLOYD & REBA SMITH CHAIR IN PULM	124,442	15,029	41,250		22,124	21,434		99,837	99,837
2982698	FLOYD&REBA SMITH FELLOWSHIPS IN	27,766	40,321			2,669			42,990	42,990
2982699	BERGER & FORD CHAIR - PULMONARY	61,327	25,068	0		9,854	0		34,922	34,922
2982702	CARD DIVISION OF IUSOM DIRECTOR'	19,000					19,500		19,500	19,500

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ROFDS RESTRICTED OTHER FUNDS										
2982703	FECAL MICROBIOTA TRANSPLANT FU	0					500		500	500
2982704	J. O'DONNELL FELLOW CARDIAC TRAN	12,495	9,848			652			10,500	10,500
2982705	LILLY CHAIR IN THE CNTR FOR GLOBAL	109,313	42,000	0		16,510	116,150		174,660	-90,000
2982710	AMPATH GLOBAL HEALTH FUND	0	72,782			28,611	46,000		147,393	
2982711	DR CHARLES FISCH CARDIOVASCULAR	540,000	2,710	29,378		12,613	557,299		602,000	
2982713	CORDELIA A COLLINS FUND - MDCO	53,305	0			0			0	
2982714	RUTH LILLY CHAIR IN GLOBAL HEALTH	242,913	20,000	107,491		50,397	55,440		233,328	-90,000
2982725	L. LUMENG PROFESSOR IN GAST & HE	17,481	30,100			11,832			41,932	-33,750
2982726	KROC FOUNDATION RESEARCH FUND-	5,000					5,000		5,000	
2982729	GASTROENTEROLOGY & HEPATOLOGY	0		37,918	5,000	15,494	0		58,412	-33,750
2982735	HEMOPHILIA & THROMBOSIS CNTR P	11,000					63,750		63,750	-33,750
2982737	GASTROENTEROLOGY & LIVER DISOR	0	7,050			2,771	22,500		32,321	-22,500
2982738	REGENSTRIEF-MCDONALD CHAIR DAT	0	60,677			23,853	9,999		94,529	-67,500
2982742	MARK D. PESCOVITZ GLOBAL HEALTH	2,500					4,950		4,950	-2,250
2982751	RON AND RENA ELBERGER FUND	1,000					0		0	
2982756	GASTROENTEROLOGY AND LIVER ACA	1,000					500		500	
2982759	AMPATH FAMILY PRESERVATION INITI	4,142		0		0			0	
2982765	RICHARD JACOBS FELLOWSHIP	24,989	18,452			1,222			19,674	
2982768	INDIANA ELKS YOUNG INVESTIGATOR	10,000					8,500		8,500	
2982770	H. FEIGENBAUM PROFESSORSHIP CAR	19,535	19,599			7,704			27,303	
2982771	JOHN&ROSEMARY PHILLIPS FELLOWS	14,725	9,379			621			10,000	
2982772	CARDIOLOGY FELLOWS	66,932	65,763			4,354			70,117	
2982773	JOHN C. BAILEY CARDIOLOGY FELLOW	13,386	10,786			714			11,500	
2982776	KROC FOUNDATION RESEARCH FUND-	5,000					5,000		5,000	
2982777	ANNE & JOHN BRADLEY GLOBAL HEAL	1,500					15,000		15,000	-4,500
2982779	NOBLES&JOHNSON GLOBAL HEALTH I	18,537		0		0			0	
2982780	GEORGE A SAROSI LECTURESHIP IN M	1,600					2,500		2,500	
2982783	IU-KENYA AMPATH ENT PROGRAM	0					4,300		4,300	
2982784	DOW AGROSCIENCES AMPATH FUND	4,000					11,000		11,000	
2982787	HERMINA BIEGEL ENDOWMENT FUN	5,000					5,500		5,500	
2982789	IU-KENYA AMPATH PATHOLOGY PRO	0					3,500		3,500	
2982790	IU-KENYA AMPATH ONCOLOGY PROG	5,000					1,000		1,000	
2982793	CLEM MCDONALD CHAIR IN BIOMEDI	19,587	85,933			25,608			111,541	-75,000
2982795	SCHURZ RESEARCH FUND IN GASTROE	52,546	0	34,923		13,966	250		49,139	
2982797	GENITOURINARY CANCER RES & EDUC	4,000					4,000		4,000	
2982833	MARILYN GLICK PALLIATIVE CARE FELL	53,328	61,280			4,057	25,350		90,687	
2983003	JAY THOMAS MEMORIAL FUND	1,000					1,000		1,000	
2983004	T BOSIN INTL TRAVEL STUDY FUND	14,000					14,000		14,000	
2983005	MEDSCI EXCELLENCE FUND	12,000					12,000		12,000	
2983010	JEAN A CREEK PROFESSORSHIP	12,793	12,000			794			12,794	
2983110	NORINS PROFESSORSHIP	37,722	27,317			10,738			38,055	

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ROFDS RESTRICTED OTHER FUNDS											
2983111	VICTOR C. HACKNEY, M.D. LAB FUND	27,133	12,241	7,409		7,725			27,375		27,375
2983113	THEODORE ARLOOK FUND IN DERMA	22,388	21,000			1,390			22,390		22,390
2983114	WILLIAM B MOORES LECTURESHIP	16,977		12,492		4,995			17,487		17,487
2983115	CHARLES W LEWIS PROFESSORSHIP	21,405	15,792			6,207			21,999		21,999
2983118	FRANCOEUR AWARD	586			550	36			586		586
2983119	DERMATOLOGY LECTURE FUND	4,581					5,200		5,200		5,200
2983120	DERMATOLOGY RESEARCH FUND	43,329	41,767	31,741		29,111			102,619		102,619
2983121	DERMATOLOGY RESIDENT EDUCATIO	750					750		750		750
2983306	FAM MED PROF IN PRIM CARE & POP	0					33,375		33,375	-33,375	0
2983307	L D BIBLER PROF FAM MED	47,200	16,578			6,516			23,094		23,094
2983308	FAM MED PROF IN MED STUDENT ED	0					33,750		33,750	-33,750	0
2983309	UNDERSERVED PROF FAM MED	83,877	63,562			24,987			88,549		88,549
2983310	OTIS R. BOWEN PROFESSORSHIP	22,191	17,106			6,724			23,830		23,830
2983312	CLASS OF '61 FELLOW-BOWEN	16,644	12,830			5,043			17,873		17,873
2983350	MISC GIFTS FAMILY MEDICINE	7,250					7,250		7,250		7,250
2983352	AUL PROFESSORSHIP	87,135	64,237			25,251			89,488		89,488
2983353	LATIN AMERICA EDUCATIONAL PROG-	5,500					5,500		5,500		5,500
2983354	PRIMARY CARE EDUCATION & RESEAR	100,000					0		0		0
2983362	BOWEN RESEARCH CENTER - GIFTS	10,500					10,500		10,500		10,500
2983363	GRILLO - FAMILY MEDICINE	6,000					6,000		6,000		6,000
2983500	REAHARD CHAIR-EMERGENCY MEDICI	69,045	0			0			0		0
2983501	ROLLY MCGRATH CHAIR IN EMERGEN	130,045	107,853			42,397			150,250		150,250
2983504	ACADEMIC PROGRAM SUPPORT	58,168	0			0	0		0		0
2983506	BOWEN FUND IN EMERGENCY MEDICI	5,645	4,201			1,651			5,852		5,852
2983507	ESKENAZI HEALTH FOUNDATION CHAI	28,654	20,750			8,157	119,681		148,588	-90,000	58,588
2983800	TEST ASPY -- CHRISTIAN	5,450					5,450		5,450		5,450
2983836	HERED DIS RES-CONNELLY	132,967		0		0	30,800		30,800		30,800
2983840	MED GENETICS MISC CONTRI	93,905		34,277		13,474	12,300	0	60,051		60,051
2983860	DAVID D WEAVER PROFESSORSHIP	0	12,501			4,914	37,350		54,765		54,765
2984210	ALZHEIMER'S RESEARCH CONTRIBUTI	10,353					9,146		9,146		9,146
2984231	FRAN N. LARE NEUROLOGY RESEARCH	540					0		0		0
2984250	MOVEMENT DISORDER CLINIC	1,028					0		0		0
2984255	ALS CONTRIBUTIONS	14,362		6,838		2,688	374		9,900		9,900
2984271	FILSTEAD NEUROLOGICAL FUND	300					0		0		0
2984275	SPECIAL NEUROLOGY ACCOUNT	12,918	6,763			2,658	5,639		15,060		15,060
2984280	ALZHEIMER DISEASE RESEARCH - ADC	66					66		66		66
2984500	CENTER OF EXCELLENCE IN WOMEN'S	18,184		15,607		6,135			21,742		21,742
2984501	MERRITT LECTURESHIP IN WOMEN'S	3,175					3,700		3,700		3,700
2984502	CLASS OF 1990 SYMPOSIUM	1,586		3,902		1,534			5,436		5,436
2984514	W H & S E COLEMAN PROF GYN	0	21,882			8,602	128,844		159,328	-114,328	45,000
2984533	PADILLA MATERNAL MEDICINE EDUC	0					2,250		2,250	-2,250	0

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ROFDS RESTRICTED OTHER FUNDS										
2984534	M K SHEPARD CHAIR IN OBGYN	0					90,000		90,000	-90,000 0
2984535	HANSELL RESIDENT EDUCATION FUND	200					2,200		2,200	2,200
2984536	GILLESPIE FUND	11,550					4,500		4,500	4,500
2984537	OBGYN MISC FUND	2,500		31,403		12,345	0		43,748	43,748
2984538	HULMAN MARY F PROJESSOR	111,512		154,060		60,838	5,000		219,898	219,898
2984539	ROBERT MUNSICK PROFESSORSHIP	2,638	50,004			19,656	-27,326		42,334	42,334
2984540	CLARENCE E. EHRLICH PROFESSORSHI	58,043	42,790			16,821			59,611	59,611
2984542	HULMAN-GEORGE FAMILY CHAIR-GY	51,205	81,416			32,005			113,421	113,421
2984543	HUBER MEMORIAL VISITING PROF	24,775		4,141		1,656	42,425		48,222	48,222
2984544	HUNTER FUND	9,471		113,495		44,616	77,225		235,336	235,336
2984547	MACKEY MEMORIAL FUND	2,000					900		900	900
2984548	NATL COE DEANS ALLOCATION	58,898		0		0			0	0
2984820	MKG SENIOR CHAIR	118,031	67,809			26,656	9,362		103,827	103,827
2984822	GLICK EYE RESEARCH ENDOWMENT	475,850	177,067	61,051		81,972	95,216		415,306	415,306
2984823	OPHTHALMOLOGY RESIDENT EDUCAT	13,650					7,200		7,200	7,200
2984826	LEIGHTON GLAUCOMA RESEARCH FU	36,361	11,506			4,523	0		16,029	16,029
2984828	ROBERT J. MASTERS FUND	3,000					3,000		3,000	3,000
2984830	CARTER FAMILY RESEARCH FUND	9,977	3,150			1,239	0		4,389	4,389
2984834	CICF SAVING SIGHT FUNDS	5,000					26,600		26,600	26,600
2984890	GRAYSON CHAIR IN OPHTHALMOLOG	0	62,308			15,716	5,000		83,024	83,024
2984891	LOUIS B. CANTOR CHAIR IN OPHTHAL	0					0		0	0
2985100	0370013306 DANIEL WURTZ SURGERY	0					2,250		2,250	-2,250 0
2985101	ZIMMER FUND	5,000					10,000		10,000	10,000
2985102	0370013177 EDWARD H. AND YVONN	0	18,000			1,192	-10,192		9,000	-9,000 0
2985104	0370007175 JACK VAN KAMPEN FELL	0	75,000			4,965			79,965	79,965
2985132	GIFTS-ORTHOPAEDICS	20,350					7,650		7,650	7,650
2985135	GIFTS-ORTHOPAEDIC RESIDENCY PRO	6,040					20,000		20,000	20,000
2985136	GIFTS-CHARLES TURNER RESEARCH A	3,000					0		0	0
2985139	GIFTS-KIDD RESEARCH FELLOWSHIP F	81,892			0	0	24,000		24,000	24,000
2985140	GIFTS - KACENA SPACEFLIGHT & BEYO	5,000					5,000		5,000	5,000
2985410	0380009951 OTHN CHAIRMAN'S OFFI	37,914	0			0			0	0
2985412	0380009948 CONTRIBUTIONS TO OTH	5,000					0		0	0
2985430	0370007187 MIYAMOTO PROFESSORS	37,914	0			0			0	0
2985437	0370007183 LINGEMAN LECTURESHIP	15,638			0	0	0		0	0
2985451	0370007184 DEVAULT OTOLOG RES M	0	22,680			8,915			31,595	31,595
2985479	0320002909 SPECIAL OTOLOGIC RESE	52,474	38,760			15,237			53,997	53,997
2985485	0370007182 RUTH HOLTON FUND	102,072	0	11,887		4,673			16,560	16,560
2985486	0370007182 PHILIP HOLTON FUND	76,415		11,887	0	4,673	0		16,560	16,560
2985489	0370007189 SCHOONMAKER RESEAR	68,246	0			0			0	0
2985705	DR.BENSON'S FUNDS	4,425			1,103	73	3,249		4,425	4,425
2985707	DR.FARLOW'S FUNDS	400					0		0	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ROFDS RESTRICTED OTHER FUNDS										
2985708	ANN PAZO MAYBERRY AMYLOIDOSIS	817					0		0	0
2985713	CULBERTSON CHAIR-PATHOLOGY	365,442	130,000		7,937	51,628	46,297	25,000	260,862	260,862
2985714	NORDSCHOW CHAIR-PATHOLOGY	277,161	196,106			77,089	18,000		291,195	291,195
2985716	CENTENNIAL PROFESSORSHIP-PATHO	133,327	0			0	90,000		90,000	90,000
2985717	MAZZINI PROFESSORSHIP IN PATHOL	90,439	65,802			25,866	0		91,668	91,668
2985720	RESEARCH - BENSON	172,242		70,503	0	27,749	0		98,252	98,252
2985721	MOON CHAIR IN PATHOLOGY	78,767		0	0	0	0		0	0
2985722	JOSHUA EDWARDS CHAIR IN PATHOL	83,487	49,501			19,459	0		68,960	68,960
2985723	WILLIAM B JOE MOORES FELLOWSHIP	1,435					0		0	0
2985724	BICENTENNIAL CHAIR IN PATHOLOGY	0					0		0	0
2985726	BICENTENNIAL CHAIR IN PATHOLOGY	121,450	154,791			60,849			215,640	215,640
2985727	DIANE S. LELAND PROFESSORSHIP IN	44,306	67,260			26,440			93,700	93,700
2985729	INT'L SYMPOSIUM ON AMYLOIDOSIS	115,385		0		0			0	0
2985757	MISC CONT TO PATHOLOGY	119,167		0	3,355	629	84,896		88,880	88,880
2986000	PEDIATRIC DEPARTMENT CHAIR	178,264		243,198		96,019			339,217	114,217
2986013	GIFTS PED ADOL TG SUPPORT FUND	0					1,125		1,125	0
2986014	GIFTS WELLS CENTER FOR PED RESEA	0		0		0	0		0	0
2986020	GIFTS TRAFFIC SAFETY	3,000			0	0	500		500	500
2986021	GIFTS PED CANCER RESEARCH FUND	0					4,500		4,500	0
2986022	GIFTS PED HOUSESTAFF EDUCATION	2,000					0		0	0
2986023	GIFTS MORRIS GREEN SCHOLARS PRO	60,167	7,000			2,752	162,431		172,183	172,183
2986025	WELLS CHAIR FOR PEDIATRIC RESEAR	0					150,000	75,000	225,000	0
2986027	CHAIR IN IMMUNOLOGY	0	0		5,000	331	84,669		90,000	0
2986029	GIFTS COMMUNITY EDUCATION	1,066			1,000	66	0		1,066	1,066
2986030	GIFTS PED HEMATOLOGY	10,000					10,000		10,000	10,000
2986031	GIFTS PED CARDIOLOGY	4,000					3,500		3,500	3,500
2986033	GIFTS PED PULMONLOLGY	0			0	0	0		0	0
2986036	GIFTS PED NEONATOLOGY	0					0		0	0
2986040	GIFTS NEWBORN FOLLOW UP	31,319		29,283		11,512			40,795	40,795
2986041	GIFTS PED INFECT DISEASE	18,794	5,000			1,966	11,888		18,854	18,854
2986045	GIFTS PED HEALTH SERVICES RESEARC	209,200					100,000		100,000	100,000
2986081	GIFTS COMMUNITY PED TRAINING INI	85,620	0	39,424		15,498	30,000		84,922	84,922
2986082	GIFTS PED GLOBAL HEALTH RESEARCH	92,580	0	0		0	0		0	0
2986200	ROBERTS FELLOWSHIP IN ALZHEIMER	0	22,440			8,821			31,261	31,261
2986207	ROBERTS FAMILY CHAIR ALZHEIMERS	58,451	111,662			43,894	90,123		245,679	155,556
2986278	FORNEY PROFESSORSHIP	0	30,225			11,882	0		42,107	0
2986320	CORVUS DIABETES RESEARCH FUND	100,885	44,088	22,241		26,225	10,513		103,067	103,067
2986370	FORTUNE FRY ULTRASOUND RESEARC	272,596	0			0			0	0
2986380	PHYSIOLOGY-DEPT FUND	77,070	0			0			0	0
2986766	PHYSICAL MED & REHAB SUPP	700					343		343	343
2986768	FLORA HAMMOND EDUCATION & RES	0					4,500		4,500	0

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ROFDS RESTRICTED OTHER FUNDS											
2986951	MISC GIFTS-DEPT OF PSY	16,300					21,000		21,000		21,000
2986969	RICHTER VISITING PROFESSORSHIP	23,100					14,000		14,000		14,000
2986973	JOYCE AND IVER SMALL PROFESSORS	38,090	24,049			9,454	4,461		37,964		37,964
2986974	ARTHUR B RICHTER PROFESSOR	31,083	4,000			1,573	26,520		32,093		32,093
2986979	ALBERT E STERN PROFESSOR	107,375	22,936			9,016	37,023		68,975		68,975
2986981	DANIEL AND MARY FREEDMAN FELLO	0	4,000			1,573	20,760		26,333		26,333
2986983	NURNBERGER SR-RESEARCH ACTIVITI	5,250					0		0		0
2986984	VICTOR E. KNARR HYPNOSIS TRAININ	13,200					9,700	0	9,700		9,700
2986988	MORRIS H APRISON LECTURESHIP	3,250					3,000		3,000		3,000
2986990	SENIOR CHAIR IN PSYCHIATRY	48,708	844	0		332	25,790		26,966		26,966
2987210	KLATTE CHAIR FUND	79,647	44,571			17,521	18,908		81,000		81,000
2987211	RAYMOND C. BEELER, MD CHAIR FUN	209,510	87,550	42,544		32,354	0		162,448		162,448
2987212	JOHN W. BEELER ENDOWED PROFESS	30,537	22,556			8,867			31,423		31,423
2987213	JOHN A. CAMPBELL PROF FUND	119,085	40,000			15,724	63,400		119,124		119,124
2987214	HUTCHINS RADIOCHEMISTRY	7,138					5,200		5,200		5,200
2987215	DEAN MAGLINTE PROF FUND	45,000	40,000			15,724	34,764		90,488	-45,000	45,488
2987216	VALERIE JACKSON PROF FUND	45,000	40,000			15,724	34,764		90,488	-45,000	45,488
2987217	HEUN YUNE PROF FUND	77,883	72,308			24,829			97,137	-45,000	52,137
2987218	GARY BECKER PROF FUND	45,000	40,000			15,724	34,764		90,488	-45,000	45,488
2987219	KEN AND SUSAN KOPECKY FUND	0					3,000		3,000	-3,000	0
2987220	ANGELA AND HIMANSHU SHAH GLOB	1,350					2,700		2,700	-1,350	1,350
2987221	CHOPLIN AND BOWMAN RESIDENT A	3,298			3,000	199	100		3,299		3,299
2987222	FIRM FOUNDATION FUND	6,013			0	0	300		300		300
2987223	IADC FOUNDATION FUND	0					1,600		1,600		1,600
2987224	FUJIFILM RESEARCH FUND	0						10,000	10,000		10,000
2987225	IMAGING INFORMATICS PROFESSORS	0					5,000		5,000		5,000
2987260	RADIOLOGY GEN CONTRIBUTIONS	6,519			0	0	6,000		6,000		6,000
2987432	GIFTS RADIATION ONCOLOGY	0					0		0		0
2987435	WM MITCHELL GIFT ACCT	86,035	76,111			29,920			106,031		106,031
2987440	LIONS CLUB CANCER	0		49,213		19,346	-36,298		32,261		32,261
2987450	RADIATION ONCOLOGY MED RESIDEN	24,296					22,250		22,250		22,250
2987470	JAMES G. MORPHIS II MEMORIAL RAO	62,513		49,001		19,596	0		68,597		68,597
2987528	BREAST CANCER GIFT FUND	164,244	30,204	58,852		35,146			124,202		124,202
2987543	VERA BRADLEY SCHOLARS	342,152	50,004			19,656			69,660		69,660
2987552	THROGMARTIN CHAIR START UP	-26,283	32,200			12,658			44,858		44,858
2987554	L.H. EINHORN CHAIR IN CANCER RESE	0	38,870			15,280			54,150		54,150
2987557	DHART SPORE	47,342		0		0			0		0
2987563	NORMAL BREAST CANCER TISSUE BAN	64,866		47,800		19,058			66,858		66,858
2987567	CANCER SURVIVORSHIP RESEARCH	28,170	0			0			0		0
2987585	MARINO FUNDS FOR KTB	70,398	57,635			22,656			80,291		80,291
2987587	CHITE ASWIRA SUPPORT	15,881	0			0			0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
ROFDS RESTRICTED OTHER FUNDS										
2987588	RACHEL C EFROYMSON CHAIR IN CAN	147,711	107,673			42,327			150,000	-37,500
2987601	VERA BRADLEY FOUNDATION CHAIR	0					90,000		90,000	-90,000
2987602	SIDNEY AND LOIS ESKENAZI CHAIR	89,760		66,138		25,999	0		92,137	-87,300
2987606	UTPAL DAVE START UP	0	36,000			14,151			50,151	
2987617	CARLA FISHER START UP	7,250	5,250			2,064			7,314	
2987618	YAN/DU- NEAR MISS	11,000					0		0	
2987620	SHANNON HAWKINS PILOT PROJECT	16,720	12,501			4,914			17,415	
2987621	MILES FOR MYELOMA FUND	8,000					0		0	
2987628	YOKOTA 100 VOICES OF HOPE	66,973	0			0			0	
2987632	RACHEL KATZENELLENBOGEN START	77,331	50,004	56,840		42,001			148,845	
2987634	COMMUNITY OUTREACH AND ENGAG	0		14,985		5,891			20,876	
2988002	PENCE FOUNDATION RSH	0	51,004			20,049			71,053	
2988006	BETSEY BARTON PROFESSORSHIP	247,828	181,061			71,174			252,235	
2988007	ROBERT L. CAMPBELL PROFESSORSHI	23,923	17,325			6,811			24,136	
2988008	BRAIN AND SPINAL CORD INJURY RES	38,304	24,702	16,387		16,263			57,352	
2988023	L. MINDLING ABRAMS CHAIR NEURO	0					0		0	0
2988113	THOMAS J COSSEY BEQUEST INC	20,000					0		0	
2988114	WILL C MOORE LECTURE	2,227					0		0	
2988115	VASC SURG RESEARCH SUPPT RESEAR	824					0		0	
2988119	NIARCHOS SURG RESIDENT FUND	6,664	0			0			0	
2988124	D MEGENHARDT FD	9,033					0		0	
2988128	CHRIS LABONGE FUND - 0380010080	81					0		0	
2988129	J. GROSFELD LECTURESHIP	1,000					0		0	
2988130	GIFTS TO SURGERY	208,633	27,527		492	10,854	34,300		73,173	0
2988132	W D GATCH PROF OF SURGERY - 0370	13,809	10,000			3,931			13,931	
2988136	GLANZ PROF IN PLASTIC SURG - 03800	8,985	18,000			7,076	0		25,076	
2988142	PEDS SURG ACAD CLINICAL FUND-032	1,185					0		0	
2988143	370007272 HEALEY CHAIR IN PEDS SU	71,806	52,000			20,441			72,441	
2988163	0370012662 CODY BYRNS PROF IN PL	0					0		0	0
2988164	GIFTS TO CARDIOTHORACIC SURGERY	78,000	50,000			19,655	78,000		147,655	0
2988169	OBRIEN -TRANSPLANT RSH-TECTOR-0	546					0		0	
2988172	PHI BETA-NAKSHATRI	46,115	0			0	0		0	
2988173	BENNETT J E-PROFESSOR - 037000726	25,957	10,001			3,931	0		13,932	
2988174	SCHUMACKER H B-PROFESSOR - 0370	17,370	0		0	0	0		0	
2988185	DELLEN-CURTIS CRANIOFAC SURG-03	12,809	0			0			0	
2988189	0370012722 DUNNINGTON SURGICAL	0			0	0			0	0
2988190	A.N.N.A. NEUROBLASTOMA GIFTS	2,325					0		0	
2988194	GIFTS TO PLASTIC SURGERY-CF PROGR	13,966					0		0	
2988198	GIFTS TO PLASTIC SURGERY	3,138					0		0	
2988255	GEN SURG-HOUSE RESEARCH - 03800	8,095					0		0	
2988401	SUNDARAM RESIDENT EXCELLENCE A	0					1,125		1,125	-1,125

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ROFDS RESTRICTED OTHER FUNDS											
2988410	HACKL UROLOGIC ONCOLOGY FUND	28,855	0			0			0		0
2988453	MISC CONTRIB TO UROLOGY	0					6,000		6,000		6,000
2988454	GARRETT PROFESSORSHIP UROL RESE	29,918	23,528			9,249			32,777		32,777
2988456	GARRETT LECTURESHIP	8,500					13,300		13,300		13,300
2988458	UROLOGY DEPT FUND	12,000					11,600		11,600		11,600
2988459	BLADDER AUGMENTATION FUND	20,800					9,300		9,300		9,300
2988460	PROSTATE CANCER RESEARCH	16,882		12,470		4,903			17,373		17,373
2988462	WELCH PROFESSORSHIP	27,618	30,000			11,793			41,793		41,793
2988463	DESIGNATED UROLOGIC CANCER GIFT	26,598	0			0			0		0
2988464	AGNES CARMODY DONOHUE FELLOW	28,310	0			0			0		0
2988465	JOHN P. DONOHUE FUND	0	23,331			9,172			32,503		32,503
2988466	TESTIS SUPPORT FUND	0		2,449		979			3,428		3,428
2988467	MINIMALLY INVASIVE SURGERY FUND	0	400			157			557		557
2988469	RILEY PED UROL FELLOWSHIP PROGR	1,600					2,000		2,000		2,000
2988471	MICHAEL O KOCH CHAIR	75,489	9,696			3,811	65,670		79,177		79,177
2988472	BLADDER CANCER RESEARCH	0		1,224		489			1,713		1,713
2988473	TOM AND CAROL PETERSON UROL RE	0		2,449		979			3,428		3,428
2988474	PEDIATRIC UROLOGY IUF FUNDED	13,500	194,936		7,000	13,368	96,015		311,319		311,319
2988478	VINCENT J MISSEI PEDIATRIC UROLO	0					2,250		2,250	-2,250	0
2988479	CHRISTY PROSTATE CANCER RESEARC	0					45,000		45,000		45,000
2989501	ONE AMERICA CHAIR-PORTER	5,000			5,000		5,000		10,000		10,000
2989502	BINFORD CHAIR	120,225	0		52,000	3,442	5,000		60,442		60,442
2989503	FACULTY FELLOWSHIP-REED SMITH	0			51,000	3,376			54,376		54,376
2989504	ONE AMERICA CHAIR-HASSELL	50,353			45,000	2,979	0		47,979		47,979
2989507	HATFIELD FACULTY FELLOWSHIPS	74,627			70,000	4,634			74,634		74,634
2989509	FACULTY FELLOWSHIP	14,925			0	0			0		0
2989510	ONE AMERICA CHAIR-COX	58,107			0	0	0		0		0
2989511	ONE AMERICA CHAIR-HERON	57,780			51,900	3,436	3,000		58,336		58,336
2989529	TOBIAS CENTER FOR LEADERSHIP EXC	399,282	37,396	54,546	7,800	36,556	184,612		320,910		320,910
2989900	PSI-MSTP-INTEREST INCOME	516,000					510,000		510,000		510,000
2989901	PSI-BIOBANK-INTEREST INCOME	193,062	2,592	110,238		44,353	0		157,183		157,183
2989902	PSI-INT'L INFRASTRUCTURE-INTEREST	218,160	12,099	65,098	0	29,166	111,018		217,381		217,381
2989903	PSI-ITRAC-INTEREST INCOME	48,567	0	0		0			0		0
2990538	HERRON GENERAL CONTRIBUTION	151,818					154,767		154,767		154,767
2990539	MARY HOWES WOODSMALL MEMORI	1,894					1,931		1,931		1,931
2990550	HERRON SCHOOL ART LIB-ACQ	0					0		0		0
2991600	MISC GRANT - SHHS	0		25,738		10,293			36,031	-36,031	0
2992000	MISC CONTRI LIBERAL ARTS	1,066			1,000	66			1,066		1,066
2992009	SANTAYANA EDITION GIFT ACCOUNT	5,000					5,000		5,000		5,000
2992010	PEIRCE- GIFT ACCOUNT	0			3,400	60	-3,460		0		0
2996830	PUBLIC POLICY INSTITUTE IMPACT CH	0	26,918			10,581			37,499	-37,499	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2998001	COMPUTER HIGH INFORMATICS PROJ	2,180			300	20	3,660		3,980		3,980
2998002	IT WORKFORCE DIVERSITY PROJECT (I	63,158	46,143	0	35,000	18,139	81,465		180,747		180,747
2998453	MISC GIFTS CTR ECON EDUC	1,000					1,200		1,200		1,200
2998841	CENTER FOR DIGITAL SCHOLARSHIP	22,800		0	5,000	0	0		5,000		5,000
2998843	MCCLURE FUND	25,000	27,180	36,982		25,223	-64,385		25,000		25,000
2998849	SP COLL/UNIV LIBRARY	73,911		0	17,000	0	0		17,000		17,000
2999311	EDUCATION FUNDED PROJECTS	0					0		0		0
	Total Sub-Fund:	23,171,455	7,819,148	3,099,315	513,577	3,965,646	10,465,325	165,000	26,028,011	-4,153,407	21,874,604
RSSAPP SPECIAL STATE APPROPRIATIONS											
2780800	CTSI	2,500,000	504,862	1,387,112	74,187	742,854	-209,015		2,500,000		2,500,000
2781401	MED SCHOOL EXPANSION- NORTHWE	0					0		0		0
2788101	SPINAL CORD AND HEAD INJURY RSH	553,429	235,534	54,710		114,468	118,717	30,000	553,429		553,429
2791000	IU MCKINNEY SCHOOL OF LAW -AG LA	0		17,837	0	7,012	-24,849		0		0
	Total Sub-Fund:	3,053,429	740,396	1,459,659	74,187	864,334	-115,147	30,000	3,053,429		3,053,429
	Total Chart:	484,874,089	165,294,130	72,027,998	10,561,518	71,143,038	301,360,595	3,136,427	623,523,706	-128,865,311	494,658,395

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	130,000					130,000		130,000		130,000
6063004	COLE FAMILY WELLNESS AND FITNESS	100,000	8,000	7,152	49,000	6,142	28,000	5,000	103,294	-3,294	100,000
6063100	PARKING/ TRANSPORTATION-KOKOM	360,000		31,782	29,500	13,856	275,862		351,000		351,000
6063200	CAMPUS FOOD SERVICE	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	590,000	8,000	38,934	78,500	19,998	443,862	5,000	594,294	-13,294	581,000
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	0			30,000	1,986	7,000		38,986	-38,986	0
6663300	COPY MACHINES-KOKOMO	0					0	0	0		0
6663600	KOKOMO DUPLICATING	0					-3,000	3,000	0		0
6663700	CAMPUS MAIL SERVICE	0					0		0		0
	Total Sub-Fund:	0			30,000	1,986	4,000	3,000	38,986	-38,986	0
DCEDU CONTINUING EDUCATION											
2063000	INTERNATIONAL TRAVEL SUPPORT	0			1,500		1,425		2,925	-2,925	0
2063010	CONTINUING EDUC - BUSINESS	2,700					2,700		2,700		2,700
2063011	TESTING SERVICES	7,000					7,000		7,000		7,000
2063012	KO-CONTINUING EDUCATION	0					0		0		0
2063019	STUDENT CAREER DEVELOPMENT	0					500		500	-500	0
2063020	ENACTUS	0					0		0		0
2063200	INTERNATIONAL TRAVEL PROGRAM	0					7,000		7,000	-7,000	0
	Total Sub-Fund:	9,700			1,500		18,625		20,125	-10,425	9,700
DFRES FACULTY RESEARCH											
2263001	STUDENT RESEARCH	0					0		0		0
2263074	FACULTY RES K. BROWN	0					0		0		0
2263116	MCLEAN FAC RES ENRICHMENT	0					0		0		0
2263151	FACULTY RES S. CALHOON	0					0		0		0
2263153	FACULTY RES K. KASEM	0					0		0		0
2263154	FACULTY RES K. SNODDY	0					0		0	0	0
2263156	FACULTY RES C. DOWNEY	0					0		0		0
2263161	FACULTY RES P. MOTL	0					1,500		1,500	-1,500	0
2263162	FACULTY RES K. CLARK	0					0		0		0
2263164	FACULTY RES J. BATIS	0					0		0		0
2263175	FACULTY RES - J.T. SULLIVAN	0			2,000	66	-2,066		0		0
2263178	FACULTY RES L. RIFAI	0					0		0		0
2263184	FACULTY RES P. COOK	0					0		0		0
2263186	FACULTY RES D. HANCOCK	0					4,000		4,000	-4,000	0
2263213	FACULTY RES - D. CHULKOV	0					0		0		0
2263302	FACULTY RES - J. SAAM	0					0		0		0
2264002	FACULTY RES - H. MASUDA	0					0		0		0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0		0
	Total Sub-Fund:	0			2,000	66	3,434		5,500	-5,500	0
DOFDS DESIGNATED OTHER FUNDS											

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2363000	KOKOMO - CONTINUATION ACCT	0			1,000	66	-1,066		0		0
2363003	KOKOMO - APPLIED RESEARCH CENTE	0	12,600		12,000	2,770	-2,370		25,000	-25,000	0
2363004	CENTER FOR TEACHING EXCELLENCE	0					0		0		0
2363007	FACET PROGRAM	0					2,000		2,000	-2,000	0
2363008	AMERICAN DEMOCRACY PROJECT	0					0		0		0
2363011	WEB SITE REDESIGN PROJECT	0					0		0	0	0
2363017	STAFF COUNCIL OPERATIONS	0					0		0		0
2363018	PROFESSIONAL STAFF COUNCIL OPER	7,000					7,000		7,000		7,000
2363019	CAMPUS INITIATIVES	0					0		0		0
2363020	STUDENT ACTIVITIES-KOKOMO	362,000		24,810	18,000	10,319	308,871		362,000		362,000
2363021	SUMMER DIVERSITY PROGRAM	0					0		0		0
2363022	SGA ROYALTIES	0					2,000		2,000	-2,000	0
2363023	DIGITAL SIGNAGE	0					1,200		1,200	-1,200	0
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0		0
2363025	KO DIVERSITY PROGRAMMING	0					0		0		0
2363026	TEXTBOOK PROGRAM	0					0		0		0
2363028	KOKOMO - ONLINE ADMISSIONS & RE	0		53,435	12,000	21,800	24,825		112,060	-112,060	0
2363029	STUDENT VETERANS ORGANIZATION	1,500					1,500		1,500		1,500
2363031	KOKOMO ATHLETICS - WOMEN'S VOL	2,000		46,000	16,000	21,916	40,800		124,716	-122,716	2,000
2363032	KOKOMO ATHLETICS - MEN'S BASKET	4,000		40,191	18,000	19,700	45,740		123,631	-119,631	4,000
2363033	KOKOMO ATHLETICS	8,000		104,553	32,000	42,159	210,300		389,012	-381,012	8,000
2363034	KOKOMO ATHLETICS - WOMEN'S GOL	3,000			13,500	894	26,975		41,369	-38,369	3,000
2363035	KOKOMO ATHLETICS - CROSS COUNT	1,000			11,700	642	29,900		42,242	-41,242	1,000
2363036	KOKOMO ATHLETICS - MEN'S GOLF	1,000			13,500	894	24,950		39,344	-38,344	1,000
2363037	KOKOMO ATHLETICS - WOMEN'S BAS	3,000		41,160	15,000	19,880	45,740		121,780	-118,780	3,000
2363038	KOKOMO ATHLETICS - MEN'S BASEBA	55,000		41,886	24,000	17,657	117,359		200,902	-145,902	55,000
2363039	KOKOMO ATHLETICS - TENNIS	0			18,685	3,187	27,100		48,972	-48,972	0
2363040	ACP - KOKOMO	160,000					160,000		160,000		160,000
2363041	KOKOMO COUNSELING SERVICES	0					1,000		1,000	-1,000	0
2363042	KOKOMO ATHLETICS - WOMEN'S SOC	0		40,191	19,000	16,859	91,220		167,270	-167,270	0
2363050	KOKOMO - COMPLETE COLLEGE AME	0					0		0		0
2363051	KOKOMO - ONLINE EDUCATION	0	16,000		47,000	6,295	-69,295		0		0
2363055	STUDENT SUCCESS PROGRAM FEE	100,000			40,000	2,648	57,352		100,000		100,000
2363056	STRATEGIC PRIORITY INITIATIVES	0					18,800		18,800	-18,800	0
2363057	KOKOMO - SUMMER BRIDGE PROGRA	0			30,000	1,986			31,986	-31,986	0
2363058	KOKOMO - SUSTAINABILITY INITIATIV	0			11,400	397	8,203		20,000	-20,000	0
2363072	OFFICE RELOCATIONS	0					10,000		10,000	-10,000	0
2363073	EAST BUILDING FURNISHINGS	0					0		0		0
2363074	FURNITURE REPLACEMENT	0					50,000		50,000	-50,000	0
2363075	SPECIAL FACILITIES	0					0		0		0
2363076	COMPLETION AWARDS	0					20,000		20,000	-20,000	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2363100	FIELD: A JOURNAL OF ARTS & SCIENCE	0			2,900		5,600		8,500	-8,500	0
2363138	UNIVERSITY THEATER	0					1,800		1,800	-1,800	0
2363190	CURRIC INTERNATIONAL	0			100		-100		0		0
2363200	BUSINESS RESEARCH FUND	0					0		0		0
2363220	LILLY RETENTION INTEREST ACCOUNT	0					0		0		0
2363300	CENTER FOR EDUCATIONAL PARTNER	0					0		0		0
2363404	NURSING MENTORING PROJECT	0					0		0		0
2363405	NURSING SIM LAB	0					-15,000	35,000	20,000	-20,000	0
2363407	FNP PROGRAM	0	28,000		10,000	10,689	-689	7,000	55,000	-55,000	0
2363493	KOREAN EXCHANGE PROGRAM	20,000					20,000		20,000		20,000
2363494	CHINESE EXCHANGE PROGRAM	0					0		0		0
2363700	LIBRARY AUTOMATION	0					0		0		0
2363701	LIBRARY BOOK SALE FUND	0					0		0		0
2363800	KELLEY HOUSE	15,000					45,000		45,000	-35,000	10,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0		0
2363802	MAIN BUILDING - FURNITURE REPLAC	0					0		0		0
	Total Sub-Fund:	742,500	56,600	392,226	365,785	200,758	1,316,715	42,000	2,374,084	-1,636,584	737,500
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	11,000			9,000		13,000		22,000	-11,000	11,000
2163003	GALLERY/EXHIBITION - DOWNTOWN	20,000			26,000	1,192	23,550		50,742	-40,742	10,000
2163012	VISION	0					0		0		0
2163042	SHAKESPEAREAN COMMITTEE FOR EV	0					0		0		0
2163078	DESTINATION EDUCATION	20,000			7,000	463	-963		6,500		6,500
2163085	IUK TRAVEL STUDY SEMINAR	13,000					13,000		13,000		13,000
2163093	HEALTH AND AGING GRANT SUPPORT	0					0		0		0
2163185	HMAN GROUP TRAVEL	66,000					49,000		49,000	-5,000	44,000
2163186	SMI GROUP TRAVEL	2,000					2,000		2,000		2,000
2163200	BUS GROUP TRAVEL	2,000					2,000		2,000		2,000
2163300	EDUCATION COMMUNITY SERVICE PR	0					0		0		0
2163385	EDUC GROUP TRAVEL	0					0		0		0
2163401	NURSING COMMUNITY SERVICE PROJ	0					0		0		0
	Total Sub-Fund:	134,000			42,000	1,655	101,587		145,242	-56,742	88,500
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2463000	KOKOMO SCHOLARSHIPS & FELLOWS	0					10,000		10,000	-10,000	0
2463001	IUK SCHOLARSHIP PROGRAM	1,000					1,000		1,000		1,000
2463030	KOKOMO ATHLETICS SCHOLARSHIP	0					205,000		205,000	-205,000	0
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0		0
2463041	KO-IU ROYALTIES SCH FUND	0					38,300		38,300	-38,300	0
	Total Sub-Fund:	1,000					254,300		254,300	-253,300	1,000
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	1,500					1,500		1,500		1,500

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2563007	SARAH BLOSSEY SCHOLARSHIP	4,000					4,000		4,000		4,000
2563012	REEVES SCHOLARSHIP	500					500		500		500
2563017	DESHANEYSCHOLARSHIP	4,000					4,000		4,000		4,000
2563022	MERTON & THELMA STANLEY SCHOLA	2,000					2,000		2,000		2,000
2563028	DOUGLAS FRASER SCHOLARSHIP	1,500					1,500		1,500		1,500
2563031	PI LAMBDA THETA SCHOLARSHIP	250					250		250		250
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563034	IUK HONORS PROGRAM SCHOLARSHI	500					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500
2563039	KAY PLEW MEMORIAL STUD TCHG SC	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HENRY	500					500		500		500
2563042	CHANCELLOR AND MRS VICTOR M BO	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOLARSH	500					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL SCH	500					500		500		500
2563051	JANE MANLY SCHOLARSHIP	4,000					4,000		4,000		4,000
2563053	MCHALE SCHOLARSHIP	12,000					12,000		12,000		12,000
2563054	GALA SCHOLARSHIPS	1,500					1,500		1,500		1,500
2563055	SYCAMORE RECREATION	10,000					10,000		10,000		10,000
2563056	YOUR CHANCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563058	FEDERAL PELL GRANTS 18-19 KO	5,000,000					5,075,000		5,075,000		5,075,000
2563059	PENDSE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563060	AMBA-RAO SERVICE AWARD	1,000					1,000		1,000		1,000
2563061	OUTSTANDING ACCOUNTING SCHOLA	1,000					1,000		1,000		1,000
2563062	BUSINESS & ECONOMICS GENERAL SC	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563064	DESTINATION EDUCATION IUK SCHOL	10,000					10,000		10,000		10,000
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	8,000					8,000		8,000		8,000
2563074	IUK SUMMER SCHOLARSHIP GOLF OU	500					500		500		500
2563076	SPENCER TRUST SCHOLARSHIP	32,000					32,000		32,000		32,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563079	VIRGIL AND ELIZABETH HUNT SCHOLA	2,000					2,000		2,000		2,000
2563083	FEDERAL SEOG 18-19 KO	72,153					72,153		72,153		72,153
2563101	ERNEST JOHNSON MEMORIAL SCHOL	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT CL	1,000					1,000		1,000		1,000
2563105	FINGLETON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500		500
2563107	DR. RUTH PERSON SCHOLARSHIP	1,500					1,500		1,500		1,500
2563108	BUCHERI MCCARTY & METZ SCH	1,500					1,500		1,500		1,500
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000		2,000

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RESSCH SCHOLARSHIPS											
2563111	DON LANE SCHOLARSHIPSCH	500					500		500		500
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500		500
2563113	IUK SCHOLARSHIP FOR PART-TIME ST	500					500		500		500
2563114	JON V. KOFAS HONORS SCHOL FUND	500					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOLARS	500					500		500		500
2563116	STEEL PARTS CORPORATION SCHOLAR	500					500		500		500
2563117	HAUSWALD, RICHARD & ZITA SCHOLA	500					500		500		500
2563118	COLE FAMILY SCHOLARSHIP	1,000					7,500		7,500		7,500
2563119	LOIS HATHAWAY SCHOLARSHIP	500					500		500		500
2563121	IUKAA ENDOWED SCHOLARSHIP	1,000					1,000		1,000		1,000
2563122	MARGARET AND MELVIN HOBBS SCH	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	350					350		350		350
2563125	SAMUEL KANTER MEMORIAL SCHOLA	1,000					1,000		1,000		1,000
2563127	HOUGH SCHOLARSHIP	3,000					3,000		3,000		3,000
2563130	NORRIS G. BROWN & FAMILY SCHOLA	2,000					2,000		2,000		2,000
2563136	HERRICK SCHOLARSHIP	2,000					2,000		2,000		2,000
2563166	PATRICIA A PENCEK SCHOLAR	2,000					2,000		2,000		2,000
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000		4,000
2563182	THOMPSON MINORITY SCHOLARSHIP	5,000					5,000		5,000		5,000
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000		5,000
2563184	THRUSH-THOMPSON SCHOLARSHIP	10,000					10,000		10,000		10,000
2563188	ROBERT AND FRANCES FREED SCHOLA	500					500		500		500
2563189	RICHARD N. BOWLING MEMORIAL SC	500					500		500		500
2563190	WABASH COUNTY STUDENT SCHOL	500					500		500		500
2563192	JEFFREY R & LISA M SMELTZER SCHOL	1,000					1,000		1,000		1,000
2563193	GAIL & BEATRICE WEEDMAN SCHOLA	500					500		500		500
2563194	GIESECKE FAMILY SCHOLARSHIP	500					500		500		500
2563195	STUART AND JANINE GREEN SCHOLAS	500					500		500		500
2563196	SOLIDARITY COMMUNITY FCU SCHOL	3,000					3,000		3,000		3,000
2563199	CONNIE NOEL MEMORIAL SCHOLARS	100					100		100		100
2563202	BUS & ECON ACCOUNTING EXCELLEN	500					500		500		500
2563203	KEY BANK ENDOWED SCHOLARSHIP	1,000					1,000		1,000		1,000
2563207	THOMAS & KATHLEEN FINGLETON SC	2,000					2,000		2,000		2,000
2563213	SHARON "SHERRY" H. KING, RN BSN N	0					1,000		1,000		1,000
2563214	BENJAMIN AND SYLVIA SAFIANOW SC	0					3,000		3,000		3,000
2563215	ZULA MAE KING MEMORIAL SCHOLAR	0					1,000		1,000		1,000
2563219	MARILYN KINTZELE ACCOUNTING SCH	0					1,500		1,500		1,500
2563222	MICHAEL C & LINDA C ANDERSON SC	0					1,500		1,500		1,500
2563223	RAYMOND F & MARY S BONHOMME	0					2,500		2,500		2,500
2563227	IU KOKOMO BILL & NANCY HUNT SCH	0					0		0		0
2563228	SITA AND C.L. AMBA-RAO MAKE A DIF	0					1,000		1,000		1,000

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RESSCH SCHOLARSHIPS											
2563450	IUK NURSING SCHOLARSHIP	4,000					4,000		4,000		4,000
2563451	JACK QUILLEN NURSING SCHOLARSHI	3,000					3,000		3,000		3,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLAR	1,500					1,500		1,500		1,500
2563459	R D ROLER & A M ROLER SCHOLARSHI	0					13,000		13,000		13,000
2563468	KARI PLUMMER-DEMOSS SCHOLAR	1,000					1,000		1,000		1,000
2563469	DR L. WALLACE & LT COL D. WALLACE	500					500		500		500
2563470	SHARON H KING RN-BSN NURSING SC	1,000					1,000		1,000		1,000
2563600	MEDICAL IMAGING TECHNOLOGY SCH	500					500		500		500
2564101	BOB WILLIAMS MEMORIAL SCHOLARS	500					500		500		500
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLAR	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S B	3,000					3,000		3,000		3,000
2564110	DON AND GAIL BEATON SCHOLARSHI	500					500		500		500
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOL	500					500		500		500
2564117	DORIS DAILY ANGELL SCHOLARSHIP	500					500		500		500
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564120	MICHAEL AND LINDA ANDERSON SCH	1,000					1,000		1,000		1,000
	Total Sub-Fund:	5,260,353					5,366,353		5,366,353		5,366,353
	Total Chart:	6,737,553	64,600	431,160	519,785	224,463	7,508,876	50,000	8,798,884	-2,014,831	6,784,053

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	250,000					225,000		225,000		225,000
6058100	SPECIAL EVENTS EXTERNAL-NW	20,200		43,389		17,056	17,052		77,497	-58,297	19,200
6058300	PARKING OPERATIONS	310,000		0	16,000	0	299,000		315,000		315,000
6058400	HOUSES & RENTALS	0					62,780	57,220	120,000	-75,000	45,000
6060600	NW CAMPUS HEALTH CLINIC	18,500					18,500		18,500	-3,000	15,500
6061000	DENT ASST & HYG INST PURCH	159,100					124,500		124,500		124,500
	Total Sub-Fund:	757,800		43,389	16,000	17,056	746,832	57,220	880,497	-136,297	744,200
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	33,480					40,000	20,000	60,000		60,000
6758123	SPECIAL EVENTS/CAMPUS-NW	176,320					176,320		176,320		176,320
	Total Sub-Fund:	209,800					216,320	20,000	236,320		236,320
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	36,320			18,000	1,192	15,808		35,000		35,000
2060923	NW-NON-CREDIT CONTINUING STUDI	78,515		0	11,500	430	13,970		25,900	-900	25,000
2061005	NW-DENTAL EDUCATION CONTINUIN	20,000			15,500	1,026	3,474		20,000		20,000
	Total Sub-Fund:	134,835		0	45,000	2,648	33,252		80,900	-900	80,000
DFRES FACULTY RESEARCH											
2258000	FACULTY RESEARCH-NORTHWEST	0					0		0		0
2260030	UNDERGRAD RESEARCH-NORTHWEST	0					12,000		12,000	-12,000	0
	Total Sub-Fund:	0					12,000		12,000	-12,000	0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0	0		4,000	0	-4,000		0	0	0
2358009	PRESIDENT'S DIVERSITY INITIATIVE	0					1,500		1,500	-1,500	0
2358010	DIVERSITY PROGRAMMING GROUP	0					14,727		14,727	-14,727	0
2358039	A&S IVY TECH	445,252					434,156		434,156		434,156
2358060	CHANCELLOR'S INITIATIVES	0					0		0		0
2358080	ONE BOOK	5,000					0		0		0
2358502	FIRE ALARM REPAIR & REPLACEMENT	0					0		0	0	0
2358503	FOOD SERVICES/CAFETERIA	7,500					19,500		19,500	-12,000	7,500
2358900	LAW ENFORCEMENT CONTINUING ED	500					500		500		500
2358901	LAW ENFORCEMENT FORFEITURE FU	1,000					0		0		0
2359501	NEW STUDENT ENROLLMENT/ORIENT	46,000		15,114	14,000	6,339	24,477		59,930		59,930
2359510	CAREER PLANNING	3,700					5,200		5,200		5,200
2359520	STUDENT ACTIVITIES CONTROL	484,500		11,107	6,500	5,210	431,993		454,810	-20,970	433,840
2359521	STUDENT ACTIVITIES BOARD	0					28,700		28,700	-28,700	0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					1,800		1,800	-1,800	0
2359524	STUDENT GOVERNMENT ASSOC	0					28,997		28,997	-28,997	0
2359525	RECREATION	21,700		21,648	35,400	8,802	28,422		94,272	-76,648	17,624
2359527	SPIRIT MAGAZINE	0					5,800		5,800	-5,800	0
2359529	ATHLETICS	49,500		115,961	138,740	53,990	294,690		603,381	-577,381	26,000
2359531	INDIRECT COST TRIO GRANT	0		5,737		2,256			7,993	-7,993	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2360020	ACADEMIC AFFAIRS INITIATIVES	0					0		0		0
2360164	GALLERY NORTHWEST	0		28,665	9,154	11,863	6,350		56,032	-56,032	0
2360176	THEATRE PRODUCTION	4,000			1,300	33	10,667		12,000	-8,000	4,000
2360177	STRATEGIC PROJECTS	0					0		0		0
2360178	THEATRE ACTIVITIES	15,000	0	28,665	4,200	11,281	950	0	45,096	-40,096	5,000
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	109,145	12,419	5,000	37,741	970		165,275	-275	165,000
	Total Sub-Fund:	1,248,652	109,145	239,316	218,294	137,515	1,335,399	0	2,039,669	-880,919	1,158,750
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2459903	NW-DAVID STARR JORDAN SCHOLARS	0					2,200		2,200	-2,200	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	40,000					28,107		28,107		28,107
	Total Sub-Fund:	40,000					30,307		30,307	-2,200	28,107
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDOW	17,091	30,518			11,996	-1,405		41,109	-23,750	17,359
	Total Sub-Fund:	17,091	30,518			11,996	-1,405		41,109	-23,750	17,359
RESSCH SCHOLARSHIPS											
2558084	FEDERAL PELL GRANTS 19-20 NW	0					6,205,388		6,205,388		6,205,388
2558092	FEDERAL PELL GRANTS 17-18 NW	6,820,249					0		0		0
2559601	NW-SHERRY WILDS BURGER MEMORI	1,200					3,000		3,000		3,000
2559602	NW-SHIRLEY LANGE SCHOLARSHIP	700					1,050		1,050		1,050
2559603	NW-STRACK FAMILY SCHOLARSHIP FU	5,000					13,000		13,000		13,000
2559605	NW-SUSAN THORSTAD HUGUS MEM	5,000					7,000		7,000		7,000
2559606	NW-SYD GARNER SCHOLARSHIP FUND	4,000					15,000		15,000		15,000
2559609	NW-DR. CLARKE JOHNSON MEMORIA	1,000					1,000		1,000		1,000
2559610	NW-LESLIE P. SINGER MEMORIAL SCH	410					800		800		800
2559611	NW-JAMES & BETTY DYE FOUNDATIO	10,000					52,000		52,000		52,000
2559612	NW-IUN STUDENT ANTHROPOLOGY C	1,700					2,000		2,000		2,000
2559614	NW-LATINO HOOSIER HERO SCHOLAR	400					700		700		700
2559616	NW-MEDICAL EDUCATION SCHOLARS	4,000					4,000		4,000		4,000
2559617	NW-DENTAL AUXILIARY EDUCATION S	750					1,000		1,000		1,000
2559618	NW-SYLVA COLLINS-CITY OF GARY/IU	15,000					20,000		20,000		20,000
2559619	NW-COMPUTER INFORMATION SYSTE	1,000					3,000		3,000		3,000
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	5,000					2,500		2,500		2,500
2559621	NW-AFRICAN AMERICAN STUDIES SC	375					2,000		2,000		2,000
2559622	NW-LATINO STUDIES ALMA SCHOLAR	600					1,500		1,500		1,500
2559624	NW-BANK ONE/CHASE SCHOLARSHIPS	28,000					65,000		65,000		65,000
2559625	NW-CHANCELLOR'S SCHOLARSHIPS	20,000					20,000		20,000		20,000
2559626	NW-NON-TRADITIONAL STUDENT SCH	1,000					4,500		4,500		4,500
2559632	NW-ALLEN AUSTIN MEMORIAL SCHOL	1,000					2,000		2,000		2,000
2559636	NW-EMERSON NEIGHBORHOOD SCH	8,000					35,000		35,000		35,000
2559638	NW-BETTIMAE RESHKIN SCHOLARSHI	400					400		400		400
2559645	NW-CUTHBERT L. SCOTT III SCHOLARS	2,000					6,000		6,000		6,000

		2018-19	2019-20								
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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2559646	NW-CHANCELLOR'S ART SCHOLARSHI	1,000					2,000		2,000		2,000
2559647	NW-MARISA AND TAYLOR KENDRA SC	1,400					3,000		3,000		3,000
2559649	NW-WILLIAM & PAMELA LOWE TRAN	1,300					1,600		1,600		1,600
2559900	NW-GENERAL SCHOLARSHIPS	75,000					40,000		40,000		40,000
2559901	NW-FLORENCE BOND ELEM EDUC SCH	1,600					1,750		1,750		1,750
2559903	NW-GEORGE UZELAC & ASSOC. SCHO	500					3,000		3,000		3,000
2559904	NW-GLADYS C. HARRIS SCHOLARSHIP	8,860					12,500		12,500		12,500
2559906	NW-WANDA DUDZIK SCHOLARSHIP	35,000					38,500		38,500		38,500
2559907	NW-HERMAN & MAE FELDMAN SCHO	550					550		550		550
2559908	NW-WM LOWE BRYAN SCHOLAR	500					2,000		2,000		2,000
2559913	NW-HILDA RICHARDS SCHOLARSHIP	8,000					15,000		15,000		15,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	2,500					7,500		7,500		7,500
2559918	NW-JENNIE B. KAHN ADULT LEARNER	3,000					3,000		3,000		3,000
2559920	NW-JAMES W & BETTY DYE NON-TRA	9,700					7,000		7,000		7,000
2559921	NW-KENNETH & MARJORIE MILLS SC	3,500					4,500		4,500		4,500
2559922	NW-KATHLEEN MILLS HILL MEMORIAL	5,000					5,000		5,000		5,000
2559925	NW-LLOYD J. BUCKWELL JR. SCHOLAR	500					600		600		600
2559928	NW-KEITH LORENTZEN CHEMISTRY SC	4,000					4,500		4,500		4,500
2559930	NW-METHODIST HOSP DORIS BLANEY	4,300					9,000		9,000		9,000
2559931	NW-MILDRED PAICH SCHOLARSHIP	800					2,000		2,000		2,000
2559934	NW-NIPSCO SCHOLARSHIP	2,000					3,500		3,500		3,500
2559936	NW-PATRICIA AND JOHN RYAN SCHOL	6,000					10,000		10,000		10,000
2559939	NW-PAUL LOUIS URCAN MEMORIAL A	200					400		400		400
2559940	NW-HOOSIER PRESIDENTIAL SCHOLAR	4,000					4,000		4,000		4,000
2559941	NW-PEGGY GORDON ELLIOTT SCHOLA	7,000					18,000		18,000		18,000
2559942	NW-PENNY MACLENNAN MEMORIAL	2,350					2,350		2,350		2,350
2559943	NW-RAY & JOSEPHINE THOMAS SCHO	7,500					7,500		7,500		7,500
2559946	NW-RHIMAN A. ROTZ MEMORIAL SCH	1,000					3,000		3,000		3,000
2559947	NW-ROMY S. CHIRILA MEMORIAL SCH	7,000					10,000		10,000		10,000
2559949	NW-RONALD J. ZIOL MEMORIAL SCHO	500					2,500		2,500		2,500
2559955	NW-CITY OF HAMMOND SCHOLARSHI	335,000					420,000		420,000		420,000
2559957	NW-IUN PERFORMING ARTS SCHOLAR	500					1,000		1,000		1,000
2559959	NW-EDWARD GILLHAM MEMORIAL B	450					450		450		450
2559961	NW-FRANCES MEYER/BANK CALUMET	4,500					5,000		5,000		5,000
2559962	NW-A & M GALLAGHER MEM BUS FU	3,750					10,000		10,000		10,000
2559963	NW-ANDREW FERNANDEZ SCHOLARS	3,500					9,000		9,000		9,000
2559964	NW-ALTRUSA OF THE INDIANA DUNES	350					2,050		2,050		2,050
2559965	NW-SILAS "BILL" MAY MEMORIAL SCH	2,500					3,000		3,000		3,000
2559966	NW-BP (AMOCO) SCHOLARSHIP	6,000					6,000		6,000		6,000
2559967	NW-CARL & DAVID KAHN SCHOLARSH	6,000					10,000		10,000		10,000
2559968	NW-CARRIE VARLAN MEMORIAL SCH	2,000					4,000		4,000		4,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2559969	NW-CHARLES BONSER SCHOLARSHIP	550					1,000		1,000		1,000
2559970	NW-CHEMISTRY DEPT DEVELOPMENT	600					600		600		600
2559972	NW-DANILO ORESCANIN MEMORIAL	3,000					13,000		13,000		13,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500	0
2559982	FEDERAL SEOG 19-20 NW	0					154,480		154,480		154,480
2559985	NW-IU ENDOWED SCHOLARSHIP FUN	0					310		310	-310	0
2559986	NW-RUTH JOSEPHINE WELLS SCHOLA	0					500		500	-500	0
2559987	NW-DAVID PLUCINSKI MEMORIAL SC	3,400					3,000		3,000		3,000
2559988	NW-DUNELAND ROCK CLUB SCHOLAR	500					1,000		1,000		1,000
2559989	FEDERAL SEOG 17-18 NW	131,833					0		0		0
2559990	NW-ELSIE KERR MEYER MEMORIAL SC	8,500					10,500		10,500		10,500
2559991	NW-FRED & LOUISE ROWLEY SCHOLA	5,000					7,000		7,000		7,000
	Total Sub-Fund:	7,659,277					7,356,478		7,356,478	-3,310	7,353,168
	Total Chart:	10,067,455	139,663	282,705	279,294	169,215	9,729,183	77,220	10,677,280	-1,059,376	9,617,904

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE-BARNES & NOBLE	227,798					227,672		227,672		227,672
6054600	PARKING OPERATIONS-SB	735,297		81,162	28,900	36,457	748,231		894,750		894,750
6054601	SPECIAL EVENTS PARKING	0					1,000		1,000		1,000
6054700	HOUSES & RENTALS-SB	20,000		181,583	700	72,746	-235,029		20,000		20,000
6054705	CONTRACTUAL RENTALS & LEASES	175,000					175,000		175,000		175,000
6054715	SB-STUDENT HOUSING	2,538,027		199,246	57,364	79,186	1,992,583		2,328,379	-56,939	2,271,440
6054800	DINING SERVICES	35,000					260,000		260,000	-239,400	20,600
6054805	CAMPUS EVENTS - SB	0					1,800		1,800		1,800
6056800	ARTS PERFORMANCE BOXOFFICE-SB	28,000			22,500	3,428	20,165		46,093	-16,000	30,093
	Total Sub-Fund:	3,759,122		461,991	109,464	191,817	3,191,422		3,954,694	-312,339	3,642,355
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	257,000					142,403	70,000	212,403		212,403
6654503	SB BUSINESS OPERATIONS AUXILIARIE	7,500		108,064	0	42,737	42,259		193,060	-186,060	7,000
6654805	SB-EVENTS ADMINISTRATION	0		41,246	0	16,494	1,200		58,940	-58,940	0
6657701	EDUCATIONAL RESOURCE COMMONS	22,459					15,827		15,827		15,827
6754600	PARKING OPERATIONS-SB	0					3,500		3,500		3,500
	Total Sub-Fund:	286,959		149,310	0	59,231	205,189	70,000	483,730	-245,000	238,730
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	155,003	20,000	52,520	17,500	23,128	118,752		231,900		231,900
	Total Sub-Fund:	155,003	20,000	52,520	17,500	23,128	118,752		231,900		231,900
DFRES FACULTY RESEARCH											
2254001	TERA-UCET FACULTY DEVELOPMENT	0					0		0		0
2254002	AFFIRMATIVE ACTION GRANT ACCOU	0					0		0		0
2255000	ADJUNCT DEVELOPMENT GRANTS	0					2,000		2,000		2,000
2256400	B&E RESEARCH ACCOUNT	0			750		-750		0		0
2256484	NORTH CENTRAL IN SBD	0		14,955		5,980	-20,935		0		0
2256600	EDUCATION RESEARCH ACCOUNT	0	2,200			613	3,000		5,813	-5,813	0
2256700	CLAS RESEARCH ACCOUNT	0			900		16,475		17,375	-17,225	150
2256701	BIOLOGY RESEARCH ACCOUNT	0	5,600		16,500	2,652	-24,752		0		0
2256703	COMPUTER SCIENCE RESEARCH ACCO	0					0		0		0
2256704	SUSTAINABILITY RESEARCH ACCOUNT	0			1,200		500		1,700		1,700
2256706	ENGLISH RESEARCH ACCOUNT	0	15,000			4,179	14,200		33,379	-33,379	0
2256708	HISTORY RESEARCH ACCOUNT	0					0		0		0
2256709	MATH RESEARCH ACCOUNT	0					0		0		0
2256712	POLITICAL SCIENCE RESEARCH ACCOU	0					5,500		5,500		5,500
2256713	PSYCHOLOGY RESEARCH ACCOUNT	0					0		0		0
2256714	SOCIOLOGY RESEARCH ACCOUNT	0					600		600		600
2256715	WGS RESEARCH ACCOUNT	0					0		0		0
2256800	ARTS RESEARCH ACCOUNT	0			3,900	258	7,610		11,768	-11,768	0
2256838	MUNIZ RESEARCH	0					0		0		0
2257000	HEALTH SCIENCES RESEARCH ACCOU	0			500	33	-533		0		0

		2018-19	2019-20								
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Account											
DFRES FACULTY RESEARCH											
2356003	R&D FACULTY RESEARCH	0			1,000	66	-1,066		0		0
2356004	NEW FACULTY RESEARCH STIPENDS	0			1,500		-1,500		0		0
2356012	VISION 20/20 GRANT PROGRAM	0			1,000	66	-1,066		0		0
2356040	RESEARCH INCENTIVE FUND	0	300			84	-384		0		0
2356049	IUSB INDIRECT COSTS	0					40,000		40,000		40,000
2356051	LAS - RIP	0	1,300			86	914		2,300		2,300
2356052	PHYSICS - RIP	0	3,400	0	4,300	1,000	-8,700		0		0
2356054	PSYCHOLOGY - RIP	0			2,000	375	4,625		7,000	-500	6,500
2356056	BIOLOGY - RIP	0					0		0		0
2356058	MATHEMATICS - RIP	0					0		0		0
2356060	EDUCATION - RIP	0					0		0		0
2356062	NURSING - RIP	0					0		0		0
2356065	SOCIOLOGY - RIP	0					0		0		0
2356067	B&E - RIP	0					0		0		0
2356068	STUDENT ENGAGEMENT SUPPORT	0					0		0		0
2356070	CHEMISTRY RIP	0					0		0		0
2356076	ARTS RIP ACCOUNT	0					0		0		0
2356123	SUPERVISED UNDERGRAD RES	0	1,250			349	-1,599		0		0
2356410	B&E -TRANSFORMATIVE LEARNING AS	0			1,500		-1,500		0		0
2357220	LILLY RETENTION ACCOUNT	0					0		0		0
Total Sub-Fund:		0	29,050	14,955	35,050	15,741	32,639		127,435	-68,685	58,750
DOFDS DESIGNATED OTHER FUNDS											
2351775	CHS EQUIPMENT	0					1,000		1,000	-1,000	0
2354001	CAPITAL PROJECTS	0					0		0		0
2354002	CAMPUS ADMIN PROJECT SUPPORT	0			9,000	265	-9,265		0		0
2354003	CAMPUS FURNITURE REPLACEMENT	0					0		0		0
2354015	CHANCELLOR TRANSITION	0					0		0		0
2354016	STRATEGIC PRIORITY INITIATIVES	0					0		0		0
2354020	STRATEGIC INITIATIVES	0					0		0		0
2354021	NEW PROGRAM DEVELOPMENT	0	2,800		6,000	1,178	-4,878		5,100	-5,100	0
2354023	FINANCIAL AID SUPPORT	0			10,000	662			10,662	-10,662	0
2354025	STUDENT SUCCESS FEE	174,525		45,302		17,808	86,890		150,000		150,000
2354030	PROFESSIONAL STAFF COUNCIL	500					500		500		500
2354032	EMPLOYEE APPRECIATION EVENTS	0					0		0		0
2354035	BI-WEEKLY STAFF COUNCIL	775					775		775		775
2354054	IU FOUNDATION EXPENSES	0					2,500		2,500		2,500
2354060	EDUCATION-MARLIN SCHMIDT AWAR	0					0		0		0
2354062	LIBRARY - REVENUE GEN ACCOUNT	2,000					1,000		1,000		1,000
2354200	STUDENT ALUMNI ASSOCIATION DUE	0					0		0		0
2354212	RPA - LIBRARIES INFO LITERACY COLL	4,000					500		500		500
2354215	RPA - SUMMER TEEN ENRICHMENT P	0					100		100		100

		2018-19	2019-20								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2354434	ERIP 2013 SEVERANCE	0				0	0		0		0
2354500	SB CONTINUATION ACCOUNT	0			100				100	-100	0
2354502	CAMPUS COSTS	2,000					2,000		2,000		2,000
2354505	CAMPUS SUSTAINABILITY AND RECYC	0					0		0		0
2354901	SAFETY & SECURITY INFRASTRUCTURE	0					0		0		0
2355013	SB DESIGNATED ADJUSTING ENTRIES	0					1,000		1,000		1,000
2355501	THE LANGUAGE COMPANY	0					500		500		500
2355508	JOB FAIR ACTIVITIES	29,000			0	0	20,000		20,000		20,000
2355510	CAREER & PLACEMENT SERVICES ACTI	0					0		0		0
2355519	MBNA CREDIT CARD ROYALTIES	0					0		0		0
2355520	STUDENT LIFE PROGRAMS	3,500		48,444	3,700	19,084	23,122		94,350	-92,000	2,350
2355521	COUNCIL OF PRESIDENTS	0					0		0		0
2355522	STUDENT LIFE CONCESSION STAND	12,500			4,500	33	9,967		14,500		14,500
2355525	STUDENT FEE INCOME	605,701					556,000		556,000		556,000
2355530	STUDENT ASSOCIATION	0					130,000		130,000	-130,000	0
2355531	MEN'S TENNIS	0			13,000	1,528	20,972		35,500	-35,500	0
2355532	WOMEN'S TENNIS	0			13,000	1,528	20,972		35,500	-35,500	0
2355534	WOMEN'S GOLF	0			7,294	579	25,650		33,523	-33,523	0
2355535	TITAN PRODUCTIONS	0			18,920	127	40,453		59,500	-59,500	0
2355537	WOMEN'S SOCCER	0		40,000		15,724	16,276		72,000	-72,000	0
2355539	WOMEN'S SOFTBALL	0			20,000	1,324	69,700		91,024	-80,211	10,813
2355540	INTERCOLLEGIATE SPORTS	18,500		26,281	7,020	10,498	212,301		256,100	-236,920	19,180
2355541	WOMEN'S VARSITY BASKETBALL	2,000		48,323	15,500	19,658	34,720		118,201	-114,701	3,500
2355542	MEN'S VARSITY BASKETBALL	4,000		46,101	9,000	18,619	42,271		115,991	-110,991	5,000
2355543	WOMEN'S VARSITY VOLLEYBALL	8,025		41,890	10,000	16,930	39,981		108,801	-100,051	8,750
2355544	BASEBALL	10,500		40,804	22,000	17,690	100,745		181,239	-156,239	25,000
2355545	INTRAMURAL SPORTS & RECREATION	0			3,000		500		3,500	-3,500	0
2355546	CLUB SPORTS	0					0		0		0
2355547	MEN'S CROSS COUNTRY	0			10,500	1,875	9,354		21,729	-21,729	0
2355548	WOMEN'S CROSS COUNTRY	0			10,500	1,875	9,354		21,729	-21,729	0
2355549	MEN'S GOLF	500			7,295	579	25,650		33,524	-33,524	0
2355550	PUBLICATIONS BOARD	500			22,500	331	10,669		33,500	-30,000	3,500
2355555	STUDENT ACTIVITIES CENTER	30,488		63,059	66,000	24,952	67,549		221,560	-192,390	29,170
2355560	STUDENT PUBLICATIONS	0			4,400		15,600		20,000	-20,000	0
2355565	DEGREES OF EXCELLENCE INITIATIVE	0			6,850	331	-7,181		0		0
2355571	VA REPORTING PROGRAM	2,000					2,100		2,100		2,100
2355575	STUDENT ORIENTATION FEE	74,432			8,000	199	78,301		86,500		86,500
2355580	STUDENT ID CARD	4,000					1,000		1,000		1,000
2355585	PRESIDENT'S DIVERSITY INITIATIVE	0			1,000		-1,000		0		0
2355591	THREAT ASSESSMENT TEAM	0					0		0		0
2355900	COMPLETION AWARDS	0					36,643		36,643	-36,643	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2356001	EXEC VC ACADEMIC AFFAIRS INITIATIV	0					0		0		0
2356005	HLC REACCREDITATION	0			500	33	4,467		5,000	-5,000	0
2356006	ACADEMIC AFFAIRS - RIP	0					0		0		0
2356007	CHANCELLOR - RIP	0					0		0		0
2356008	ADVANCEMENT - RIP	0					0		0		0
2356010	ACADEMIC DEVELOPMENT	0	28,000		6,000	8,198	-42,198		0		0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	2,500		9,500	1,325	26,675		40,000	-40,000	0
2356013	SUPPLEMENTAL TRAVEL PROGRAM	0					0		0		0
2356017	RPA-TEACH PLAY LEARN CONFERENCE	0					2,500		2,500		2,500
2356020	RPA-UCET-SOTL ANNUAL CONFERENC	7,550					16,000		16,000		16,000
2356035	CENTER FOR A SUSTAINABLE FUTURE	0			5,000	232	10,768		16,000	-16,000	0
2356045	CIVIL RIGHTS HERITAGE CENTER	9,314			25,500	662	26,838		53,000	-53,000	0
2356047	CRHC EDUCATIONAL TRIPS	0					0		0		0
2356081	COMPUTER SCIENCE - RIP	0					0		0		0
2356101	IUSB WRITERS' CONFERENCE	5,000					5,000		5,000		5,000
2356103	ANALYTICAL REASONING PROJ	0					0		0		0
2356105	LITERARY ARTS AND PUBLISHING	100			150	0	-150		0		0
2356107	PHILOSOPHY SUPPORT FUND	0					0		0		0
2356118	RACLIN SCHOOL OF THE ARTS DIST LE	4,850					9,350		9,350		9,350
2356120	BIOLOGY FIELD STUDY	0					0		0		0
2356126	INTERNATIONAL STUDIES - CANADA T	0					16,000		16,000		16,000
2356127	SOCIO & ANTHROPOLOGY STUDENT E	0					0		0		0
2356140	SUMMER ADVANCED COLLEGE PROJE	0					0		0		0
2356141	COLS PROGRAM CENTER FUNDING	0	5,000			1,394	-6,394		0		0
2356146	INTERNATIONAL STUDIES-MEXICO TRI	36,000					36,000		36,000		36,000
2356147	INTERNATIONAL STUDIES-FLORENCE T	61,000					50,000		50,000		50,000
2356148	INTERNATIONAL STUDIES-BELIZE TRIP	0					73,000		73,000		73,000
2356152	MICH ALLIANCE FOREIGN LANG	0					0		0		0
2356153	INTERNATIONAL STUDIES-COSTA RICA	70,000					75,000		75,000		75,000
2356154	INTERNATIONAL STUDIES-LONDON-P	41,000					35,000		35,000		35,000
2356155	ACADEMIC FACULTY ONE TIME AWAR	16,700			0	0	3,250		3,250		3,250
2356161	INTERNATIONAL STUDIES-BERLIN-PRA	0					0		0		0
2356163	INTERNATIONAL STUDIES-GREECE TRI	0					60,000		60,000		60,000
2356165	RPA-WRITING PROGRAM RESOURCES	0					0		0		0
2356167	INTERNATIONAL STUDIES-JAPAN / HK	0					50,000		50,000		50,000
2356168	INTERNATIONAL STUDIES-IRELAND TR	0					500		500		500
2356169	INTERNATIONAL STUDIES-SWEDEN TR	0					0		0		0
2356171	INTERNATIONAL STUDIES-ICELAND TR	0					55,000		55,000		55,000
2356172	INTERNATIONAL STUDIES-CHINA TRIP	0					37,500		37,500		37,500
2356175	COLS EQUIPMENT	0					32,033		32,033	-32,033	0
2356177	H & E BENDER SCHOLAR PROGRAM	12,000					10,000		10,000		10,000

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2356182	ACADEMIC STRATEGIC INITIATIVES A	0			6,000		-6,000		0		0
2356190	RPA-WOMEN'S STUDIES LECTURES	0					0		0		0
2356205	RPA-MAICS 2010	0					0		0		0
2356345	ADP COMMUNITY PARTNERSHIP	0					0		0		0
2356405	BETA GAMMA SIGMA	0					0		0		0
2356420	B&E CAREER PLANNING INITIATIVES	0					10,650		10,650		10,650
2356425	RPA-B&E HONORS LUNCHEON	0					900		900		900
2356430	STUDENT ENGAGEMENT AND EVENTS	0					0		0		0
2356435	B&E DISTANCE LEARNING	0					0		0		0
2356440	B&E ACCREDITATION	0					9,250		9,250	-9,250	0
2356460	RPA - FOREIGN LANGUAGE WORKSHO	0					225		225		225
2356475	SBUE EQUIPMENT	0					0		0		0
2356476	BUREAU OF BUS & ECON	0			1,000	66	-1,066		0		0
2356515	MILISSA SPRIGGS EMERGENCY LOAN	0					350		350		350
2356516	DENTAL CONFERENCES	715					1,000		1,000		1,000
2356517	DENTAL EQUIPMENT	22,000					29,500		29,500		29,500
2356520	RPA-DENTAL HYGIENE TESTING	3,665	2,200			146	1,154		3,500		3,500
2356525	RPA-DENTAL HYGIENE CLINIC	84,875			325		76,200		76,525		76,525
2356601	EDUCATION COUNSELING DEPARTME	0					0		0		0
2356605	SCHOOL OF EDUCATION SUPPORT	0	1,250			83	2,700		4,033		4,033
2356606	TEACHER EDUCATION	0			200		-200		0		0
2356615	ACCREDITATION - EDUCATION	0					8,000		8,000	-8,000	0
2356625	MATH PLACEMENT TESTS	15,000					31,500		31,500		31,500
2356630	RPA-COUNSELING CENTER SERVICES	0					1,000		1,000		1,000
2356635	SUMMER PROGRAMS INCL BRIDGE, M	0					46,950		46,950	-46,950	0
2356675	EDUCATION EQUIPMENT	0					0		0		0
2356805	MUSIC INSTRUMENT FEE	8,325					8,000		8,000		8,000
2356807	SCULPTURE CLASS SUPPLIES	3,175					3,500		3,500		3,500
2356810	FINE ARTS-PRINTER	3,600					4,100		4,100		4,100
2356820	RPA-SCHOLARSHIP ART SALE	2,100					1,500		1,500		1,500
2356825	RPA-ZISLA ART SALE SCHOLARSHIP	0					0		0		0
2356840	MUSIC ACCREDITATION	0					0		0		0
2356845	NEW MEDIA EQUIPMENT	0					0		0		0
2356850	FINE ARTS- GRAPHTEC	0					200		200		200
2356855	EC/21 MUSIC PERFORMANCE FUND	0					800		800		800
2356875	ARTS EQUIPMENT	0					3,500		3,500		3,500
2356878	PIANO INSTITUTE	0					0		0		0
2356915	CRIME LAB	0					0		0		0
2357000	WELLNESS CLINIC	35,000		36,358	31,000	16,344	29,048		112,750	-62,750	50,000
2357001	HEALTH PROFESSION ACCREDITATION	0					0		0		0
2357003	CONFERENCE, WORKSHOP, PROF DEV	0					0		0		0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2357005	CHS DISTANCE LEARNING	0					0		0		0
2357010	RN TO BSN CONSORTIUM	0	36,868		0	6,035	155,666		198,569	-198,569	0
2357015	DWYER PROFESSIONAL DEVELOPMEN	0					0		0		0
2357401	CLINICAL LAB EQUIPMENT AND SUPP	0					12,500		12,500	-10,000	2,500
2357473	RPA - TEST & PROCTOR CENTER	2,500			2,850	23	-1,373		1,500		1,500
2357500	RPA-GENERAL STUDIES TESTING	0					400		400		400
2357505	DISTANCE LEARNING	0			1,000	66	-1,066		0		0
2357600	RPA-WOLFSON PRESS	2,296			7,400	410	850		8,660	0	8,660
2357605	MEDICAL IMAGING EQUIPMENT AND	13,250					16,500	0	16,500		16,500
2357705	RPA-COFFEE CONNECTION	1,900					1,200		1,200		1,200
	Total Sub-Fund:	1,451,361	78,618	436,562	405,504	208,394	2,727,868	0	3,856,946	-2,115,065	1,741,881
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST SCHOL	65,000					65,500		65,500		65,500
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455943	SB-GENERAL CAMPUS HOUSING SCHO	1,500					1,500		1,500		1,500
2455945	SB-MISC UNRESTRICTED IUF SCHOLAR	10,000					7,000		7,000	-3,000	4,000
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					1,200		1,200		1,200
2455950	UNRESTRICTED CAMPUS SCHOLARSHI	0					0		0		0
2455952	SB-BUSINESS & ECON UNREST SCHOL	12,000					12,000		12,000		12,000
2455954	SB-EDUCATION UNREST SCHOLARSHI	1,650					1,650		1,650		1,650
2455959	SB-CLAS UNREST SCHOLARSHIPS	4,500					4,500		4,500		4,500
2455961	SB-HEALTH SCIENCES UNREST SCHOL	3,400					3,400		3,400		3,400
2455963	SB-ALUMNI ASSOC UNREST SCHOLAR	1,000					1,000		1,000		1,000
2455977	SB-STUDENT AID FUND	0					0		0		0
	Total Sub-Fund:	100,250					133,750		133,750	-39,000	94,750
FEMP ENDOWMENT MATCH PROGRAMS											
2857000	WILLIAM & KATHRYN SHIELDS MEMO	30,793	15,202	1,197		4,820	66,002		87,221	-56,428	30,793
	Total Sub-Fund:	30,793	15,202	1,197		4,820	66,002		87,221	-56,428	30,793
RESFEL FELLOWSHIPS											
2655948	SB-SCHOOL OF ARTS REST GRAD SCH	15,000					15,000		15,000		15,000
2655952	SB-BUSINESS & ECON REST GRAD SCH	0					6,900		6,900		6,900
2655954	SB-EDUCATION REST GRAD SCHOLARS	1,000					1,000		1,000		1,000
2655959	SB-CLAS REST GRAD SCHOLARSHIPS	1,000					1,000		1,000		1,000
2655961	SB-HEALTH SCIENCES REST GRAD SCH	2,000					2,000		2,000		2,000
2655963	SB-ALUMNI ASSOC REST GRAD SCHOL	500					500		500		500
2655965	LEIGHTON SCHOOL OF BUS&ECON FE	50,000					50,000		50,000		50,000
2655968	EILEEN BENDER ENDOWED SCHOLARS	0					1,562		1,562		1,562
2655969	SB-FAS REST GRAD SCHOLARSHIPS	0					4,600		4,600		4,600
2661001	CRAIG AND CAROL KAPSON BICENTEN	0					1,000		1,000		1,000
2661002	CRAIG AND CAROL KAPSON BICENTEN	0					1,000		1,000		1,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RESFEL FELLOWSHIPS										
2661003	PETERSON BICENTENNIAL GRADUATE	0					2,300		2,300	2,300
2661004	OPPORTUNITY SCHOLARSHIP	0					1,000		1,000	1,000
2661005	CURTIS AND MIDGET SCHOLARSHIP	0					4,800		4,800	4,800
2661006	FRANKLIN ALLISON MEM SCHOL VARS	0					100		100	100
	Total Sub-Fund:	69,500					92,762		92,762	92,762
RESSCH SCHOLARSHIPS										
2554083	FEDERAL PELL GRANTS 18-19 SB	9,008,985					9,000,000		9,000,000	9,000,000
2555901	LYNN R. WILLIAMS DEAN'S SCHOLARS	1,500					1,500		1,500	1,500
2555902	CHAD PEARSON MEMORIAL SCHOLAR	4,000					4,000		4,000	4,000
2555903	SB-WIEKAMP SCHOLARSHIP	60,000					60,000		60,000	60,000
2555904	IUSB GENERAL SCHOLARSHIP FUND	0					24,940		24,940	24,940
2555905	BALFOUR SCHOLARSHIP FUND	2,000					2,000		2,000	2,000
2555906	SB-RUTH JOSEPHINE WELLS FUND	0					500		500	0
2555907	SB-IU ENDOWED SCHOLARSHIP FUND	0					500		500	0
2555908	SB-WM LOWE BRYAN SCH	3,000					3,000		3,000	3,000
2555909	JOSEPHINE A. BYRON MEMORIAL SCH	10,000					10,000		10,000	10,000
2555911	SB-BLOSS HALASI SCHOLARSHIP	18,000					18,000		18,000	18,000
2555912	SB-CHANCELLORS SCHOLARSHIP	500					500		500	500
2555913	ART & PAT DECIO SCHOLARSHIP	2,500					2,500		2,500	2,500
2555914	DONNA B. HARLAN SCHOLARSHIP	600					600		600	600
2555916	Z & V DEKELBOUM SCHOL FUND	25,000					25,000		25,000	25,000
2555917	SKYLINE CORPORATION SCHOLARSHIP	2,000					6,000		6,000	0
2555918	ESTER P. NIFFSINGER SCHOLARSHIP	600					600		600	600
2555919	WILLIAM & ANNA JEAN CUSHWA SCH	500					500		500	500
2555920	SB-OPPORTUNITY SCHOLARSHIP	30,000					30,000		30,000	30,000
2555921	SB-CHARLES JACOT SCHOLARSHIP	0					1,200		1,200	0
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	0
2555923	MARILYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	0
2555925	RICHARD D. WATSON MEMORIAL SCH	500					500		500	500
2555929	SCHULTZ INSURANCE SCHOLARSHIP	1,500					1,500		1,500	1,500
2555930	ENGLISH LITERARY AWARD	0					2,000		2,000	2,000
2555933	CHRISTINE POCHERT RINGLE & JERRY	400					400		400	400
2555934	WAR-BRYAN ENDOWED SCHOLARSHI	400					400		400	400
2555935	SB-CRESSY T HAVENS SCH	0					500		500	0
2555936	R F HAWKINS SCHOLARSHIP	5,000					5,000		5,000	5,000
2555937	VIRGINIA MORROW ENDOWED SCHO	1,500					1,500		1,500	1,500
2555939	DANIEL & PATRICK GALLIVAN SCHOLA	6,000					6,000		6,000	6,000
2555940	HOOSIER PRESIDENTIAL SCHOLARSHIP	46,000					46,000		46,000	46,000
2555942	JAMES F. & SHARON K. VAN DE VEIRE	500					500		500	500
2555945	LADY TITANS WOMEN'S BASKETBALL	30,000					30,000		30,000	30,000
2555946	LAKE CITY BANK SCHOLARSHIP-B&E	500					500		500	500

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2555947	ISAAC P TORRES FAMILY SCHOLARSHI	1,000					1,000		1,000		1,000
2555948	SB-SCHOOL OF ARTS REST UG SCHOLA	10,000					10,000		10,000		10,000
2555950	SB-CHARLES M MALOTT SCH	0					1,600		1,600	-1,600	0
2555952	SB-BUSINESS & ECON REST UG SCHOL	14,000					14,000		14,000		14,000
2555953	SB-MUSIC SCHOLARSHIP	5,000					5,000		5,000		5,000
2555954	SB-EDUCATION REST UG SCHOLARSHI	3,000					3,000		3,000		3,000
2555955	CLARK EQUIPMENT SCHOLARSHIP	1,500					1,500		1,500		1,500
2555956	NOELL, H. THEODORE & ANNETTE H. S	500					500		500		500
2555957	RAITZIN, SAMUEL AND SHIRLEY SCHO	1,000					1,000		1,000		1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000
2555959	SB-CLAS REST UG SCHOLARSHIPS	12,000					12,000		12,000		12,000
2555960	PFEIFER MORGAN & STESIAK SCHOLA	1,500					1,500		1,500		1,500
2555961	SB-HEALTH SCIENCES REST UG SCHOL	50,000					50,000		50,000		50,000
2555963	SB-ALUMNI ASSOC REST UG SCHOLAR	35,000					35,000		35,000		35,000
2555964	LEIGHTON SCHOOL OF BUS&ECON SC	100,000					100,000		100,000		100,000
2555966	GREG PETRY MEMORIAL SCHOLAR	500					500		500		500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	0					1,000		1,000	-1,000	0
2555969	SB-FAS RESTRICTED UG SCHOLARSHIP	5,000					5,000		5,000		5,000
2555970	SB-PEYSER SCHOLARSHIP	2,000					2,000		2,000		2,000
2555971	RONALD G AND MILLIE M LUTHER SC	3,200					3,200		3,200		3,200
2555972	RACLIN SCHOOL OF ARTS STUDY ABR	1,000					1,000		1,000		1,000
2555975	SB-STUDENT ATHLETE REST UG SCHOL	2,000					2,000		2,000		2,000
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000		5,000
2555977	MISC SCHOLARSHIPS	20,000					20,000		20,000		20,000
2555978	SB-THEATRE SCHOLARSHIPS	0					0		0		0
2555979	SB-J & FM SWAIN SCH	0					4,000		4,000	-4,000	0
2555983	SOUTH BEND AREA LINKS SCHOLARSH	3,000					3,000		3,000		3,000
2555984	FEDERAL SEOG 18-19 SB	0					143,579		143,579		143,579
2555986	FEDERAL SEOG 17-18 SB	145,404					145,404		145,404		145,404
2555987	DORTHY S. CORSON ENDOWED SCHO	0					4,000		4,000		4,000
2555989	CADET KELLY DULCET SCHOLARSHIP	500					500		500		500
2555991	COLE SCHOLARSHIP PROGRAM	38,000					38,000		38,000		38,000
2555994	JACK AND CAROL MCGANN SCHOLARS	3,500					3,500		3,500		3,500
2555996	SB-COLLEGE WORK STUDY	315,200			314,314	887			315,201		315,201
2557001	RAYMOND GRANDORF NURSING SCH	2,800					2,800		2,800		2,800
2557010	SB-TURNER-WARGO SCHOLARSHIP	0					500		500	-500	0
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000		5,000
2557050	JOHN O'CONNOR NURSING SCHOLARS	10,000					10,000		10,000		10,000
2561001	CAROL NAFZIGER CPA SCHOLARSHIP	0					2,500		2,500		2,500
2561002	CAROLYN & LAWRENCE GARBER SCH	0					4,000		4,000		4,000
2561003	CHANCELLOR TERRY L ALLISON SCHOL	0					2,500		2,500		2,500

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
RESSCH SCHOLARSHIPS											
2561004	EDWIN JOSEPH SUSTAINABILITY SCHO	0					1,404		1,404		1,404
2561005	ELLEN L MAHER ENDOWED SCHOLARS	0					3,677		3,677		3,677
2561006	GABRIELLE ROBINSON AND MIKE KEE	0					1,810		1,810		1,810
2561007	HERAEUS KULZER DENTAL HYGIENE BI	0					567		567		567
2561008	JOE AND GAIL MANCINI PHOTOGRAP	0					1,976		1,976		1,976
2561009	KEM KREST CROSSING THE FINISH LIN	0					2,499		2,499		2,499
2561010	TCU FOUNDATION SCHOLARSHIP	0					593		593		593
2561011	BEACON HEALTH SYSTEM SCHOLARSH	0					3,327		3,327		3,327
2561012	FRANK K AND MARSHA MARTIN SCHO	0					12,000		12,000		12,000
2561013	RICHMOND AND VIRGINIA CALVIN UN	0					1,711		1,711		1,711
2561014	STEVEN M MOORE MEMORIAL SCHOL	0					3,357		3,357		3,357
2561015	SUSAN REVELLE BOWERS MEMORIAL	0					1,793		1,793		1,793
2561016	VERA Z DWYER SCHOLARSHIP IN HEAL	0					113,796		113,796		113,796
2561017	Z SCHOLARSHIP IN PHYSICS	0					3,572		3,572		3,572
2561018	KEEN ROBINSON SUSTAIN THE FUTUR	0					2,691		2,691		2,691
2561019	BLOSS-HALASI FAMILY ENDOWED BIC	0					56,674		56,674		56,674
2561020	WOMENS AND GENDER STUDIES FEM	0					1,408		1,408		1,408
2561021	CRAIG AND CAROL KAPSON BICENTEN	0					16,699		16,699		16,699
2561022	CRAIG AND CAROL KAPSON BICENTEN	0					5,565		5,565		5,565
2561023	OPPORTUNITY SCHOLARSHIP	0					165,487		165,487		165,487
2561024	CURTIS AND MIDGETT SCHOLARSHIP	0					1,214		1,214		1,214
2561025	ERNEST HUGH GERKIN HONORARY SC	0					2,500		2,500		2,500
2561026	FRANKLIN ALLISON MEM SCHOL VARS	0					295		295		295
2561027	RADIOLOGY INC JOSEPH L WIND MEM	0					2,130		2,130		2,130
2561028	THOMAS & DORTHY CORSON LEGACY	0					2,000		2,000		2,000
2561029	WILLARD E HILL BICENTENNIAL SCHOL	0					2,894		2,894		2,894
2561030	ROSE MAHANK MEMORIAL SCHOLARS	0					716		716		716
2561031	GERALD T BRYANT BICENTENNIAL EN	0					822		822		822
2561032	ADAM ROSS BARKER MEMORIAL SCH	0					3,600		3,600		3,600
2561033	THOMAS & DOROTHY CORSON LEGAC	0					2,250		2,250		2,250
Total Sub-Fund:		10,059,089			314,314	887	10,356,250		10,671,451	-20,800	10,650,651
ROFDS RESTRICTED OTHER FUNDS											
2956402	CENTER OF ECONOMIC	0					0		0		0
2956404	LEIGHTON SBUE FACULTY DEVELOPM	0			5,150	341	46,650		52,141		52,141
2956405	LEIGHTON SBUE RETENTION SPECIALI	50,000		36,832		14,478	0		51,310		51,310
2956406	LEIGHTON SBUE EXPERIENTIAL COOR	10,000					10,000		10,000		10,000
2956407	LEIGHTON SBUE CAREER SERVICES OF	90,731		58,727		23,086	10,438		92,251		92,251
2956408	LEIGHTON CAMPUS WIDE FACULTY D	0					0		0		0
2956410	UCET FACULTY CAREER MENTOR FUN	0					5,500		5,500		5,500
2956411	VERA Z DWYER BC CHAIR OF PALLIATI	0			13,500	894			14,394	-13,500	894
2956413	DOROTHY B BARTON MEMORIAL FUN	0					13,500		13,500		13,500

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ROFDS RESTRICTED OTHER FUNDS											
2956942	INST FOR APPLIED COMMUN RES	0					0		0		0
	Total Sub-Fund:	150,731		95,559	18,650	38,799	86,088		239,096	-13,500	225,596
	Total Chart:	16,062,808	142,870	1,212,094	900,482	542,817	17,010,722	70,000	19,878,985	-2,870,817	17,008,168

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXENT AUXILIARY ENTERPRISES										
6050001	OGLE CULTURAL & COMMUNITY CEN	180,000		47,351	1,500	18,869	161,530		229,250	229,250
6050500	HOUSES & RENTALS-SE	71,340		6,628		2,606	72,306		81,540	81,540
6051002	BOOKSTORE-BARNES & NOBLE	300,000					245,000		245,000	245,000
6051010	RESIDENCE LIFE AND HOUSING	2,791,810		351,617	44,508	140,920	2,229,923		2,766,968	2,766,968
6051011	RESIDENCE LIFE AND HOUSING - SUM	17,562			1,656	37	18,934		20,627	20,627
6051020	PROGRAMMING - RESIDENCE LIFE	12,500					13,621		13,621	-1,121
6051505	EXTERNAL CATERING & FOOD SERVIC	631,250		124,528	107,844	54,152	356,576		643,100	-134,600
6051508	UNIVERSITY GROUNDS	100,000		0	0	0	100,000		100,000	100,000
6051510	SUBWAY	215,000		31,824	70,670	13,297	99,209		215,000	215,000
6051511	PAPA JOHN'S PIZZA	150,000			33,242	101	66,657		100,000	100,000
6052000	PARKING PROGRAM-SE	561,780		130,811	20,490	52,891	348,567	0	552,759	552,759
Total Sub-Fund:		5,031,242		692,759	279,910	282,873	3,712,323	0	4,967,865	-135,721
AUXSER INTERNAL SERVICE FUNDS										
6650600	PRINTING/DUPPLICATING-IUS	131,820		20,854		8,340	41,126	46,500	116,820	116,820
6650618	MAIL SERVICES	0					5,600	0	5,600	-5,600
6751505	INTERNAL CATERING & FOOD SERVICE	146,000					126,500		126,500	126,500
6752000	SE PARKING INTERNAL BILLINGS	4,040					4,040		4,040	4,040
Total Sub-Fund:		281,860		20,854		8,340	177,266	46,500	252,960	-5,600
DCEDU CONTINUING EDUCATION										
2052110	EXECUTIVE EDUCATION PROGRAMS	151,128			83,394	5,521	91,073		179,988	179,988
2052111	CENTER FOR ECONOMIC EDUCATION	0					0		0	0
2053374	JAPANESE CULTURE CENTER	2,132			2,000	132			2,132	2,132
2053375	JAPANESE SATURDAY SCHOOL	77,500			55,400	3,667	3,433		62,500	62,500
2053378	PROJECT AHEAD	38,250	0		3,000	199	2,001		5,200	5,200
Total Sub-Fund:		269,010	0		143,794	9,519	96,507		249,820	249,820
DFRES FACULTY RESEARCH										
2251510	FACULTY RESEARCH - SPECIAL	0			5,000		20,000		25,000	-25,000
2251514	FYS-SCHOOL OF SOCIAL SCI	0					20,000		20,000	-20,000
2251515	FYS-SCHOOL OF ARTS & LETTERS	0					20,000		20,000	-20,000
2251975	INDIRECT COST REVENUE ACCOUNT	10,000					10,000		10,000	10,000
2253701	CENTER FOR CULTURAL RESOURCES	1,000					1,000		1,000	1,000
Total Sub-Fund:		11,000			5,000		71,000		76,000	-65,000
DOFDS DESIGNATED OTHER FUNDS										
2350012	IU SOUTHEAST CELEBRATION FESTIVA	0					0		0	0
2350050	STUDENT SUCCESS FEE	158,000		39,861	4,000	15,669	91,570		151,100	151,100
2350200	COMPLETION AWARDS	0					2,500		2,500	-2,500
2350625	IUS PROJECTS	0					51,540		51,540	-51,540
2350670	INTERCOLLEGIATE ATHLETICS	42,000		111,371	15,079	44,228	145,308		315,986	-273,986
2351002	SE-NEW STUDENT ORIENTATION	113,612		25,920	22,275	10,361	53,044		111,600	111,600
2351005	VOLUNTEER PROGRAMS	0			1,000		1,125		2,125	-2,125
2351009	WOMEN'S SOFTBALL	0		22,734	10,000	10,812	32,716		76,262	-76,262

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
DOFDS DESIGNATED OTHER FUNDS											
2351011	POST SEASON TOURNEYS	0					35,250		35,250	-35,250	0
2351012	CAREER DEVELOPMENT CENTER-SE	14,600		4,080	3,500	1,604	10,916		20,100		20,100
2351015	CHILDREN'S CENTER	72,450		105,042	27,500	41,937	14,172		188,651	-70,001	118,650
2351016	REGISTERED STUDENT ORG INTERNAL	0					3,960		3,960	-3,960	0
2351018	GRADUATE RESEARCH JOURNAL	0			2,400		1,400		3,800	-3,800	0
2351019	UNDERGRADUATE RESEARCH JOURNA	0			1,500		1,500		3,000	-3,000	0
2351020	SE-STUDENT ACT-CONTROL	614,225					621,950		621,950		621,950
2351021	LEARNING ENRICHMENT	0					5,143		5,143	-5,143	0
2351022	BASEBALL	0		24,553	11,000	10,380	43,088		89,021	-89,021	0
2351023	MEN'S BASKETBALL	0		62,093	9,000	25,005	34,058		130,156	-130,156	0
2351024	WOMEN'S BASKETBALL	0		48,237	9,000	19,558	33,620		110,415	-110,415	0
2351025	VOLLEYBALL	0		32,301	5,000	13,028	24,092		74,421	-74,421	0
2351026	MEN'S TENNIS	0		16,151	3,000	6,547	10,777		36,475	-36,475	0
2351027	WOMEN'S TENNIS	0		16,151	3,000	6,547	10,777		36,475	-36,475	0
2351031	CHEERLEADERS	0			2,000	132	3,960		6,092	-6,092	0
2351032	CAMPUS ACTIVITIES BOARD	0					42,103		42,103	-42,103	0
2351034	PEP BAND	0			4,504	99	1,472		6,075	-6,075	0
2351035	FAMILY PROGRAMS	0			1,150		6,290		7,440	-7,440	0
2351037	LEADERSHIP DEVELOPMENT	0					5,285		5,285	-5,285	0
2351038	STUDENT INVOLVEMENT	0			15,937		3,668		19,605	-19,605	0
2351039	GAME ROOM	0			2,635		400		3,035	-3,035	0
2351045	WEEK OF WELCOME	0					2,670		2,670	-2,670	0
2351050	THE HORIZON	0					21,376		21,376	-21,376	0
2351060	LITERARY MAGAZINE	0			800		2,892		3,692	-3,692	0
2351070	STUDENT GOVERNMENT	0					4,682		4,682	-4,682	0
2351710	ARTS INSTITUTE - IU SOUTHEAST	125,000	75,200	8,273		8,287	2,240		94,000		94,000
2351754	MUSICAL PERFORMANCE	8,000					15,000		15,000		15,000
2351780	SE-THEATER	12,000					10,600		10,600		10,600
2351920	SOCIAL SCIENCES FIELD TRIPS	50,000					0		0		0
2351940	SISPA	3,000					3,000		3,000		3,000
2352390	NN-PROFESSIONAL DEVELOPMENT &	20,000			20,000	1,324	23,676		45,000		45,000
	Total Sub-Fund:	1,232,887	75,200	516,767	174,280	215,518	1,377,820		2,359,585	-1,126,585	1,233,000
DPSA PUBLIC SERVICE ACTIVITY											
2151912	AREC-COMMUNITY SERVICE	50,000			20,000	662	16,938		37,600	-2,600	35,000
	Total Sub-Fund:	50,000			20,000	662	16,938		37,600	-2,600	35,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2450241	SE-IU ROYALTIES SCH FUND	0					35,000		35,000	-35,000	0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000	0
2450279	INTERNATIONAL PROGRAMS SCHOLA	900					3,500		3,500	-3,500	0
	Total Sub-Fund:	900					48,500		48,500	-48,500	0
FEMP ENDOWMENT MATCH PROGRAMS											

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
FEMP ENDOWMENT MATCH PROGRAMS										
2852100	SANDERS FACULTY ENDOW MATCH-B	0	61,207			24,060	-35,267		50,000	-50,000
	Total Sub-Fund:	0	61,207			24,060	-35,267		50,000	-50,000
RESSCH SCHOLARSHIPS										
2550200	SE-GENERAL SCHOLARSHIPS	40,000					3,000		3,000	
2550203	ATHLETIC SCHOLARSHIPS	53,000					57,000		57,000	0
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000	
2550206	SCHOOL OF EDUCATIONS SCHOLARSH	3,000					8,500		8,500	
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	6,000					8,500		8,500	
2550208	SE-WM LOWE BRYAN SCH	1,500					2,900		2,900	
2550210	BURNS-MARSHALL MEM SCHOL	100,000					0		0	
2550211	SCHOOL OF ARTS & LETTERS SCHOLAR	12,900					18,000		18,000	
2550212	JOHN AND JANE TOWER SCHOLARSHI	3,000					4,000		4,000	
2550213	TAU KAPPA EPSILON SCHOLARSHIP	1,000					3,500		3,500	
2550214	JOSEPHINE A. BYRON MEMORIAL SCH	5,500					5,700		5,700	
2550216	CHARLES JACOT SCHOLARSHIP	0					1,152		1,152	-1,152
2550217	COCA-COLA FOUNDATION SCHOLARS	2,500					2,500		2,500	
2550218	DONALD R. LAFOLLETTE SCHOLARSHI	2,000					2,000		2,000	
2550219	F.C. RICHARDSON HONOR SCHOLARS	8,000					2,000		2,000	
2550222	MARY JACOBI MEMORIAL SCHOLARSH	24,000					38,000		38,000	
2550223	PEARSON PI LAMBDA THETA SCHOLA	30,000					39,000		39,000	
2550228	IU ENDOWED SCHOLARSHIP-SE	0					365		365	-365
2550229	JOESPHINE WELLS SCHOLARSHIP - SE	0					442		442	-442
2550231	SEAN PAUL CHARLES SCHOLARSHIP	10,000					10,000		10,000	
2550232	WILLIAM GLEN BRUNER SCHOLARSHI	5,000					77,000		77,000	
2550233	IUS ALUMNI SCHOLARSHIP	12,500					10,000		10,000	
2550234	MALCOLM KOCHERT SCHOLARSHIP	33,000					40,000		40,000	
2550235	SE-CRESSY T HAVENS SCHOL	0					413		413	-413
2550237	IUS OGLE	39,000					60,000		60,000	
2550238	LEE HAMILTON SCHOLARSHIP	35,000					30,000		30,000	
2550241	IU ALUMNI SCHOLARSHIP	1,000					1,000		1,000	
2550243	STEM	17,000					17,000		17,000	
2550244	NURSING SCHOLARSHIPS	6,250					5,000		5,000	
2550245	BYRON F LAIRD MEMORIAL SCH	1,000					1,000		1,000	
2550246	THELMA B. ALFORD MEMORIAL SCH	12,500					12,500		12,500	
2550247	SCHOOL OF BUSINESS SCHOLARSHIPS	56,950					58,950		58,950	
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLAR	1,850					2,350		2,350	
2550249	HELEN HUMPHREY SCHOLARSHIP	75,000					0		0	
2550250	SE-CHARLES M MALOTT SCHOL	0					1,258		1,258	-1,258
2550252	W. FRED HALE MEMORIAL SCHOLARS	3,500					3,000		3,000	
2550258	JOHN REISERT SCHOLARSHIP	10,000					15,000		15,000	
2550260	SE-CFSI - COMMUNITY FOUND OF SO	21,500					31,500		31,500	

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2550263	ROBERT J. WOLF SCHOLARSHIP	0					2,531		2,531	-2,531	0
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					1,631		1,631	-1,631	0
2550266	FRANK C. DENZINGER SCHOLARSHIP	1,350					10,000		10,000		10,000
2550267	GADIENT SCHOLARSHIP	100,000					100,000		100,000		100,000
2550268	CHANCELLOR'S MEDALLION SCHOLAR	50,000					50,000		50,000		50,000
2550269	IUS STUDENT SCHOLARSHIP	45,000					35,000		35,000		35,000
2550270	NAOMI K RASMUSSEN SCHOLAR	39,000					31,250		31,250		31,250
2550278	SE-J AND FM SWAIN SCHOL	0					4,000		4,000	-4,000	0
2550279	FEDERAL PELL GRANTS 18-19 SE	7,800,000					0		0		0
2550282	FEDERAL SEOG 19-20 SE	0					182,034		182,034		182,034
2550283	FEDERAL SEOG 18-19 SE	155,430					0		0		0
2550284	FEDERAL PELL GRANTS 19-20 SE	0					7,500,000		7,500,000		7,500,000
2550296	SE-COLLEGE WORK STUDY	175,000			153,544		8,081		161,625		161,625
2550309	WILLIAM F. AND MARTHA J. RYALL SC	0					2,000		2,000	-1,125	875
2550310	CARL A. DEGRAAF ENDOWED SCHOLA	0					2,250		2,250	-2,250	0
2550311	JERRY E & SHEILA R WHEAT SCHL IN B	0					4,500		4,500	-4,500	0
2550312	KAREN R DEGRAAF MEMORIAL SCHOL	0					2,250		2,250	-2,250	0
2550313	D. OTT FAMILY SCHOLARSHIP	0					3,250		3,250	-2,250	1,000
2550346	COLIN C. GRIFFAW MEMORIAL SCHOL	1,000					1,000		1,000		1,000
2550356	FRANCIS C. BEARD SCHOLARSHIP	2,500					1,000		1,000		1,000
2550357	ELSIE V. COLEMAN SCHOLARSHIP	2,500					1,000		1,000		1,000
2550358	WILLIAM & CLAIRE HAMERLY SCHOLA	1,000					1,000		1,000		1,000
2550360	JERROL Z. MILES SCHOLARSHIP	1,500					3,000		3,000		3,000
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,500		1,500		1,500
2550363	WILLIAM HEBARD SCHOLARSHIP	1,000					3,000		3,000		3,000
2550366	KEVIN NELSON HAMMERSMITH SCHO	4,000					0		0		0
2550367	DR. DAVID N. STIEFLER SCHOLARSHIP	500					500		500		500
2550368	CAROLYN R. STEIFLER SCHOLARSHIP	750					500		500		500
2550369	GILBERT ATNIP SCHOLARSHIP	3,000					2,000		2,000		2,000
2550370	NATE RUSCOE NURSING SCHOLARSHI	1,000					1,000		1,000		1,000
2550371	IUS SCHOOL OF NATURAL SCIENCES S	1,250					750		750		750
2550372	PAUL NUTTER SCHOLARSHIP	1,000					500		500		500
2550374	LELAND EDWARD OTT & EVELYN FARR	3,000					5,800		5,800		5,800
2550375	MICHAEL G. AND SANDRA J. NAVILLE	1,000					1,000		1,000		1,000
2550377	RONALD G AND MILLIE M LUTHER SC	0					2,800		2,800		2,800
	Total Sub-Fund:	9,029,480			153,544		8,541,657		8,695,201	-24,167	8,671,034
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	21,852		16,141		6,345			22,486		22,486
	Total Sub-Fund:	21,852		16,141		6,345			22,486		22,486
	Total Chart:	15,928,231	136,407	1,246,521	776,528	547,317	14,006,744	46,500	16,760,017	-1,458,173	15,301,844

		2018-19	2019-20									
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Transfers In	Transfers In
AUXCOM AUXILIARY COMPUTER SERVICES												
6310116	TECHNOLOGY LEARNING TECHNOLOG	0					0		0			0
Total Sub-Fund:		0					0		0			0
AUXENT AUXILIARY ENTERPRISES												
6010108	TECHNOLOGY RESEARCH TECHNOLOG	128,685		46,194		18,159	44,302		108,655			108,655
6010109	TECHNOLOGY ENTERPRISE SOFTWARE	20,000					23,010		23,010	-23,010		0
6010114	TECHNOLOGY ENTERPRISE INFRASTU	624,668		0		0	448,026		448,026			448,026
6010116	TECHNOLOGY LEARNING TECHNOLOG	338,650			6,787	1,272	198,058		206,117			206,117
6010117	TECHNOLOGY SUPPORT AUXILIARY	1,269,379		510,490	204,628	216,131	287,130		1,218,379	-75,000		1,143,379
6011113	SUNAPSIS LICENSING INCOME	1,552,592	0	656,006	8,000	257,876	1,021,356		1,943,238			1,943,238
6011117	OIS PASSPORT SERVICES	50,000			48,750	4,804	31,446		85,000			85,000
6012000	IU CONFERENCES	0		1,111,861	77,300	447,363	566,856		2,203,380	0		2,203,380
6012400	UA UNIV COMP SERV-ADMIN	8,200,000		131,436	0	51,667	9,368,684		9,551,787			9,551,787
6012413	TECHNOLOGY INFORMATIONAL ASSU	4,073,436		2,695,403	47,885	1,064,666	1,016,758	1,752,788	6,577,500	0		6,577,500
6012415	TECHNOLOGY NETWORKS AUXILIARY	9,500,764		4,703,206	182,000	1,868,488	4,918,316	300,000	11,972,010	-796,000		11,176,010
6012419	TECHNOLOGY MEDIA DIGITIZATION	2,467					0		0			0
6012800	CRIMSON CARD OPERATIONS	1,098,497		572,789		226,340	438,842		1,237,971	-139,445		1,098,526
6014025	RADIATION SAFETY IN	865,488		264,346	2,000	104,229	135,459	6,000	512,034			512,034
6014080	IRB FOR CORPORATE SPONSORS	20,000		6,817		2,680	13,003		22,500			22,500
6014083	SYSTEM WIDE IRB	60,000		110,491		43,434	-93,925		60,000			60,000
6015030	LICENSING AND TRADEMARKS	2,350,000		273,339		107,983	2,020,208		2,401,530			2,401,530
6015070	POLICE SERVICES EXTERNAL	30,025		107,483	4,000	42,935	161,000		315,418			315,418
6015400	CENTRAL HOUSES AND RENTALS	2,035,680		338,406	0	133,529	1,669,453		2,141,388	-58,300		2,083,088
6015405	TOWER AT 820 N. WALNUT GROVE	47,610					47,610		47,610			47,610
6015406	CENTRAL HOUSES AND RENTALS	15,818					16,171		16,171			16,171
6015407	8TH STREET PROPERTIES	0		12,235		4,810			17,045	-17,045		0
6018221	GENERAL DIAL TONE	337,450		0		0	151,758	0	151,758			151,758
Total Sub-Fund:		32,621,209	0	11,540,502	581,350	4,596,366	22,483,521	2,058,788	41,260,527	-1,108,800		40,151,727
AUXSER INTERNAL SERVICE FUNDS												
6610108	TECHNOLOGY RESEARCH TECHNOLOG	563,344		36,884	5,273	14,848	566,991		623,996			623,996
6610114	TECHNOLOGY ENTERPRISE INFRASTR	6,748,826		1,952,315	6,000	767,852	4,747,773		7,473,940			7,473,940
6610115	TECHNOLOGY NETWORKS AUXILIARY	1,480,612		0	0	0	0		0			0
6610116	TECHNOLOGY LEARNING TECHNOLOG	195,067		4,512	369,756	6,348	222,085		602,701	-382,200		220,501
6610117	TECHNOLOGY SUPPORT AUXILIARY	3,982,545		2,121,355	165,421	851,649	499,114	0	3,637,539	-63,000		3,574,539
6612180	BENEFIT ADMINISTRATION - BENEFIT	6,554,092		3,333,357	795,876	1,346,639	2,619,233	35,000	8,130,105	-113,511		8,016,594
6612185	BENEFIT ADMINISTRATION - FMS	149,193		110,787		43,901			154,688			154,688
6612190	GENERAL COUNSEL LEGAL PROJECTS	115,523					115,523		115,523			115,523
6612400	UA UITS-ADMIN	1,769,748		906,537	138,212	375,965	182,763		1,603,477			1,603,477
6612415	TECHNOLOGY NETWORKS AUXILIARY	1,806,024		111,700		44,173	1,320,254		1,476,127	-204,000		1,272,127
6612477	CLINICAL AFFAIRS IT SERVICES	5,587,851		3,501,960	12,500	1,382,297	1,013,675		5,910,432			5,910,432
6614025	RADIATION SAFETY IN	598,871		270,071	1,000	106,260	262,590	0	639,921			639,921
6614060	RESEARCH COMPLIANCE SERVICES	390,719		503,334	0	197,861	-310,476		390,719			390,719

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AUXSER INTERNAL SERVICE FUNDS										
6615000	COMPUTER SUPPORT	936,000		670,871	0	264,660	371,846		1,307,377	1,307,377
6615070	IU POLICE SERVICES ACCOUNT	649,986			462,000	33,685	8,000		503,685	503,685
6615300	SELF INSURANCE OPERATING	11,924,864		1,613,009	219,000	673,393	9,766,831		12,272,233	12,272,233
6615400	CONSTRUCTION PROJECT SERVICES	6,691,041		3,912,899	47,600	1,522,595	1,647,599		7,130,693	7,130,693
6615499	REAL ESTATE MAINTENANCE SHOP	1,495,472		437,609	23,500	179,406	818,568		1,459,083	1,459,083
6618201	FACULTY/STAFF DIAL TONE	5,973,269		3,681,988	3,000	1,448,547	3,176,813	238,000	8,548,348	8,548,348
6618211	HALLS COMMUNICATIONS	2,671,632		0		0	0		0	0
6713030	AUXILIARY OPERATIONS, IU COMMU	87,825					87,825		87,825	87,825
6713040	AUXILIARY OPERATIONS, IU COMMU	4,927,507		1,183,532	150,000	465,246	102,722	0	1,901,500	1,901,500
6715409	509 E THIRD RENTAL	176,000					176,000		176,000	176,000
6715414	ACADEMIC HOUSE SPACE USE	265,020					177,624	227,997	405,621	405,621
6718101	THE POPLARS BUILDING	909,832		179,331		70,741	657,618		907,690	907,690
6914080	IRB FOR CORPORATE SPONSORS	300,000		290,248		114,096	-44,344		360,000	360,000
	Total Sub-Fund:	66,950,863		24,822,299	2,399,138	9,910,162	28,186,627	500,997	65,819,223	65,056,512
DCEDU CONTINUING EDUCATION										
2011102	OVERSEAS STUDY-SCHOLARSHIPS	0					0		0	0
2011104	OVERSEAS STUDY - OPERATING	0		304,288	38,800	120,947	-464,035		0	0
2011112	OVERSEAS BOLOGNA-IU	0					55,118		55,118	-55,118
2011113	OVERSEAS SUMMER DEPARTMENTAL	0	8,750			2,438	62,357		73,545	-73,545
2011116	OVERSEAS FLORENCE SUMMER	0	21,500			3,441	208,797		233,738	-233,738
2011118	OVERSEAS CANTERBURY	0					115,121		115,121	-115,121
2011122	OVERSEAS FREIBURG-IU	0					101,400		101,400	-101,400
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,211	32,039		39,350	-39,350
2011133	OVERSEAS VENICE PRINTMAKING	0	8,000			2,229	48,771		59,000	-59,000
2011143	OVERSEAS DEMA	0	11,500			2,229	130,425		144,154	-144,154
2011145	OVERSEAS LONDON SUMMER	0	7,000			1,950	69,050		78,000	-78,000
2011146	OVERSEAS AMID SUMMER	0	18,800			5,238	140,462		164,500	-164,500
2011150	OVERSEAS STUDY-CO-SPONSOR	305,175					325,363		325,363	325,363
2011151	OVERSEAS MADRID-IU	0	7,280			2,028	167,166		176,474	-176,474
2011155	OVERSEAS BUSINESS EXCHANGES	0					567,198		567,198	-567,198
2011170	OVERSEAS-SUMMER BERLIN	0	7,500			2,090	50,410		60,000	-60,000
2011172	OVERSEAS AIX-EN-PROVENCE	0	6,800			1,894	222,346		231,040	-231,040
2011175	OVERSEAS MAASTRICHT	0					201,516		201,516	-201,516
2011176	OVERSEAS LIMA	0					20,249		20,249	-20,249
2011177	OVERSEAS-BUSINESS PROGRAMS	0			6,000		1,061,346		1,067,346	-1,067,346
2011185	OVERSEAS STUDY-NAGOYA	0					205,513		205,513	-205,513
2011186	OVERSEAS STUDY DOM REPUBLIC	0	3,750			1,045	-4,795		0	0
2011192	OVERSEAS GRAZ SUMMER	0	15,000			2,508	71,392		88,900	-88,900
2011194	OVERSEAS STUDY-SALAMANCA	0	0			0	58,400		58,400	-58,400
2011196	OVERSEAS STUDY-COSTA RICA	0			6,000	397	26,491		32,888	-32,888
2011198	CARIBBEAN OVERSEAS PROGRAMS	0	0						0	0

		2018-19	2019-20								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Responsibility Center	Title										
Account											
DCEDU CONTINUING EDUCATION											
	Total Sub-Fund:	305,175	121,980	304,288	50,800	149,645	3,472,100		4,098,813	-3,773,450	325,363
DFRES FACULTY RESEARCH											
2215001	THERAPEUTIC POTENTIALS OF STEM C	0	50,004			19,656	-69,660		0		0
2215010	STRATEGIES FOR BONE REGENERATIO	0	15,112			5,940	-21,052		0		0
	Total Sub-Fund:	0	65,116			25,596	-90,712		0		0
DOFDS DESIGNATED OTHER FUNDS											
2310009	INDIANA BLACK EXPO	0					256,000		256,000	-256,000	0
2310012	DEMA DIVERSITY INITIATIVES	0					0		0		0
2310070	VP ENGAGEMENT SPEC PROJECTS	0				0	290,000		290,000	-290,000	0
2310100	UNIVERSITY INITIATIVES	0					3,355,441		3,355,441	-3,355,441	0
2310101	TECHNOLOGY QUALITY IMPROVEMEN	16,177,587					20,309,103		20,309,103	-4,000,968	16,308,135
2310140	MACK FACET MATCH	0			12,000	794			12,794	-12,794	0
2310150	FACET CONFERENCES	30,000					30,000		30,000		30,000
2310170	DISTINGUISHED PROFESSORS	0	265,000		310,000	124,694	0		699,694	-699,694	0
2310171	AM ACADEMY OF ARTS & SCIENCES (A	0	67,500		75,000	31,500			174,000	-174,000	0
2310172	PRESIDENT'S ANNUAL ACADEMIC AW	0	2,500			983			3,483	-3,483	0
2310199	IU EVENT PLANNING	0		87,623	0	34,445	1,501,020		1,623,088	-1,623,088	0
2310410	UPIRA PROJECTS	25,890			500	33	14,500		15,033		15,033
2310642	IUAA EXCHANGE	0		1,157,276		456,992			1,614,268		1,614,268
2310801	STEM SUMMER SCHOLARS PROGRAM	0		0		0			0	0	0
2310802	OVPDEMADEMA CONTINGENCY FUN	0					0		0		0
2310805	ANNUAL SIGNATURE EVENTS	0					0		0		0
2310806	INDIANA LATINO EXPO	0					32,000		32,000	-32,000	0
2311109	OVPIA SP FUNDING	35,000					45,000		45,000	0	45,000
2311113	SUNAPSIS LICENSING INCOME	0			28,000	5,250	159,750		193,000		193,000
2311114	INTERNATIONAL SPONSORED STUDEN	175,000		110,528		43,448	-3,976		150,000		150,000
2311117	INTERNATIONAL SERVICES FEE	2,484,262	10,875	799,382		318,232	1,485,584		2,614,073		2,614,073
2311119	INTL SERV-SCHOLAR SERVICES	0		39,110		15,374	10,516		65,000	-65,000	0
2311125	OVPIA EARNINGS	93,450		21,867		8,597	52,986		83,450		83,450
2311127	GATEWAY FACILITIES	50,000	71,000	162,038		81,141	1,745,950		2,060,129	-2,060,129	0
2311139	INTERNATIONAL CENTER	46,355		36,058	10,000	14,175	-16,753		43,480		43,480
2311144	INTERNATIONAL RESEARCH & DEVELO	0		42,640		16,762	-59,402		0		0
2311170	HONORS PROGRAM-BREST, FRANCE	127,500	11,600			1,573	119,427		132,600		132,600
2311171	HONORS PROGRAM-ST. BRIEUC, FRAN	133,900	8,000			0	78,700		86,700		86,700
2311172	HONORS PROGRAM-GRAZ, AUSTRIA	81,600	11,400			1,494	111,656		124,550		124,550
2311173	HONORS PROGRAM-OSAKA, JAPAN	62,400	7,600				54,100		61,700		61,700
2311174	HONORS PROGRAM - MERIDA, MEXIC	73,100	7,700				62,700		70,400		70,400
2311175	HONORS PROGRAM - ADMINISTRATIO	6,000		151,170	7,500	59,657	-213,327		5,000		5,000
2311176	HONORS PROGRAM-HANGZHOU, CHI	57,200	0			0	0		0		0
2311181	HONORS PROGRAM - CIUDAD REAL, S	147,900	15,200				112,300		127,500		127,500
2311182	HONORS PROGRAM - LEON, SPAIN	153,000	15,200			4,100	139,300		158,600		158,600

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2311183	HONORS PROGRAM - OVIEDO, SPAIN	142,800	15,200				148,500		163,700		163,700
2311184	HONORS PROGRAM - SAUMUR, FRAN	112,200	7,900				84,400		92,300		92,300
2311185	HONORS PROGRAM-CHILE	137,200	11,150			1,435	120,015		132,600		132,600
2311190	OID - O'MEARA APPOINTMENT	0	20,349			1,347	3,440		25,136	-25,136	0
2311450	SSI PROJECTS	0			5,000	938	10,000		15,938	-15,938	0
2311585	HEALTHY IU	0		0	0	0	331,426		331,426	-331,426	0
2311600	VPPL INITIATIVES	0		0	30,000	1,986	-31,986		0		0
2311605	PSIA EMERGING NEEDS	0			7,500	922	-8,422		0		0
2311620	IUPUI EMERGENCY	0		129,272		50,817			180,089	-180,089	0
2311630	FOSTERING LEARNING ACHIEVEMENT	0					0		0		0
2311665	VPPL SOFTWARE COSTS	0					350,000		350,000	-350,000	0
2311701	CIPHEP STRATEGIC RESERVES	0					631,270		631,270	-631,270	0
2311702	CLINICAL TRIALS CONTRACTING	300,000	32,228	351,737		150,936	135,543		670,444	-206,854	463,590
2311704	IU IPE TEACH CURRICULUM	240,000			0	0	250,000		250,000		250,000
2311707	IU IPE TEACH COMPENSATION	0	161,826	113,597		108,269	-383,692		0		0
2312020	BICENTENNIAL 2020	0	217,368	260,098	190,500	173,916	1,239,915		2,081,797	-2,081,797	0
2312063	CITIZIN	0		48,470		19,054			67,524	-67,524	0
2312350	HUMAN RESOURCE PROJECT ACCOUN	406,304		129,819		51,032	-180,851		0		0
2312400	OVPIIT MISC PROJECTS	221,140	47,045	5,332,043	133,000	2,123,502	993,620		8,629,210	-8,484,210	145,000
2312408	EDUCATIONAL BROADBAND SPECTRU	3,071,626		48,496		19,064	3,115,000		3,182,560		3,182,560
2312410	OVPIIT CONFERENCES	53,648			5,500	364	127,657		133,521		133,521
2312415	OVPIIT SPECIAL INITIATIVES	543,065		459,270	114,000	186,646	-314,531	100,000	545,385	0	545,385
2312416	OVPIIT MDPI2 - FILM DIGITIZATION	0		587,342	125,000	233,869	2,045,456	400,000	3,391,667	-3,391,667	0
2312424	VPIT INDIRECT COST	1,823,116	12,375	797,293	35,875	320,752	1,039,174	0	2,205,469		2,205,469
2312426	SB-STUDENT TECHNOLOGY FEE	0					137,848		137,848	-137,848	0
2312436	EA - STUDENT TECHNOLOGY FEE RESE	0					0		0		0
2312450	KO SPECIFIC INITIATIVES	0					0		0		0
2312456	KO-STUDENT TECH FEE	0					0		0		0
2312466	NW-STUDENT TECHNOLOGY FEE	0					0		0		0
2312470	IUPUI RESIDUAL GF AND STF	0					0		0		0
2312476	IN-STUDENT TECH FEE	0					31,725		31,725	-31,725	0
2312486	SE-STUDENT TECH FEE	0					119,734		119,734	-119,734	0
2312600	OFF-CYCLE PAYROLL PROCESSING FEE	193		72,302		28,684			100,986	-100,986	0
2312610	FMS TRANSITION EXPENSE	0		0		0	0		0	0	0
2312790	STUDENT FINANCIAL LITERACY	0		0	0	0	0		0	0	0
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000		360,000
2313013	COMMUNICATIONS CASH PROJECTS	0					257,600		257,600	-257,600	0
2314010	VP RESEARCH ICR	0	89,905	197,621		113,027	3,849,447		4,250,000	-4,250,000	0
2314012	VP RESEARCH INITIATIVES	0					0		0	0	0
2314018	SPECIAL PROGRAMS FOR ANGEL MOU	0	79,695			31,328			111,023	-111,023	0
2314031	MOISTURE RECYCLING IN GLOBAL DR	0	23,400			9,198	-32,598		0		0

		2018-19		2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of	Transfers In
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In	
DOFDS DESIGNATED OTHER FUNDS												
2314040	SPECIAL PROJECTS	0		208,526		81,973	-214,994		75,505	-75,505	0	
2314046	IT HELP DESK SUPPORT	0		145,611		57,239	194,132		396,982	-396,982	0	
2314048	GRANT PROPOSAL SUPPORT	0		311,483		122,444	-150,967		282,960	-282,960	0	
2314053	GRAND CHALLENGES INITIATIVES-EM	0	90,623	0		35,623	940,222		1,066,468	-1,066,468	0	
2314054	NEW FRONTIERS IN THE ARTS & HUM	0					2,000,000		2,000,000	-2,000,000	0	
2314055	GRAND CHALLENGES INITIATIVES-PFEI	0	106,074	74,631	20,000	71,036	158,784		430,525	-430,525	0	
2314056	IU NETWORK SCIENCES INSTITUTE	0	335,636	539,944		344,476	-165,056		1,055,000	-1,055,000	0	
2314057	ADDICTIONS GC-OPERATIONS ACCOU	0	84,064	63,500		58,008			205,572	-205,572	0	
2314058	STUDY OF RELIGION, ETHICS & SOCIET	0	5,000		16,000	2,452	-23,452		0		0	
2314060	INNOVATION AND COMMERCIALIZATI	8,282,000	270,993	2,440,070	11,000	1,066,017	1,507,486		5,295,566	-1,839,816	3,455,750	
2314062	PFEC-GC ERI- INSTITUTE ADMIN/ OPE	0	779,114	228,202		396,228	0		1,403,544	-1,403,544	0	
2314063	ENVIRONMENTAL RESILIENCE INSTITU	0	108,171			42,523			150,694	-150,694	0	
2314064	ERI STARTUP FUNDS-FUDICKAR	0	0				0		0	0	0	
2314069	HOOSIER RESILIENCY INDEX RESINDEX	0			0				0	0	0	
2314071	JAHN- PFEC ERI FELLOW START-UP FU	0		0		0	0		0	0	0	
2314072	PFEC-WONDER-HAMBURGER	0					0		0	0	0	
2314073	POLICY & IMPLEMENTATION MCCABE	0	77,265	63,872	0	55,480	0		196,617	-196,617	0	
2314081	IRB FOR NON-IU CONTRACT	0		195,298		76,816	-272,114		0		0	
2314083	IRB FOR METHODIST HOSPITAL	200,000		205,319		80,814	-86,133		200,000		200,000	
2315002	HILLTOP GARDEN PROGRAM	0		55,688	9,600	22,288	355		87,931	-87,931	0	
2315004	VPCFO FELLOWSHIPS	0		94,399		37,108			131,507	-131,507	0	
2315018	SUSTAINABILITY PROGRAM IUB	7,500		46,690	21,000	19,082	150,728		237,500	-55,000	182,500	
2315170	POLICE VEHICLES	0					150,000		150,000	-150,000	0	
2347601	LILLY HOUSE MAINTENANCE	0					125,000		125,000	-125,000	0	
2347602	TOBIAS HOUSE MAINTENANCE	0					285,475		285,475	-285,475	0	
Total Sub-Fund:		35,860,936	3,068,956	15,808,285	1,166,975	7,415,937	48,701,731	500,000	76,661,884	-43,286,020	33,375,864	
FEMP ENDOWMENT MATCH PROGRAMS												
2810000	ENDOWMENT MATCH PROGRAM CO	0					2,700,000		2,700,000	-2,700,000	0	
Total Sub-Fund:		0					2,700,000		2,700,000	-2,700,000	0	
RESFEL FELLOWSHIPS												
2511178	STARR SCHOLARSHIPS	20,000					40,000		40,000		40,000	
2511468	CARLTON AND SUE SANDERS INTL STU	2,000					4,500		4,500	-2,500	2,000	
2611101	WALTER BURNHAM FUND FELLOWSHI	26,000					25,000		25,000		25,000	
2611105	CHINESE STUDENT FUND FELLOWSHIP	0					500		500		500	
2611107	KOREAN ALUMNI CLUB FUND FELLOW	0					1,900		1,900		1,900	
2611109	BUNCHANA ATTHAKOR FELLOWSHIPS	1,100					1,100		1,100		1,100	
2611111	IRVING & LENA LO "ILLO" FUND FELLO	6,500					20,000		20,000		20,000	
2611115	INTERNATIONAL STUDENT ENDOWED	0					2,000		2,000		2,000	
2611178	STARR FELLOWSHIPS	12,000					12,000		12,000		12,000	
2611401	DAVID H JACOBS INTL OVERSEAS MUS	2,000					4,500		4,500	-2,500	2,000	
2611405	ROBERT & TROY KASSING STEWART F	0					27,000		27,000	-15,000	12,000	

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RESFEL FELLOWSHIPS											
2611406	P.M.G. & M.S.W. HARRIS STUDY ABRO	2,000					4,500		4,500	-2,500	2,000
2611466	REV A.G. FRASER INTERNATIONAL TRA	20,000					34,250		34,250	-14,250	20,000
2611467	CLOWES FUND,INC/A.G.FRASER INTL	3,000					6,750		6,750	-3,750	3,000
	Total Sub-Fund:	94,600					184,000		184,000	-40,500	143,500
RESSCH SCHOLARSHIPS											
2510002	HERBERT PRES SCHOLARS STUDY ABR	15,000					15,000		15,000		15,000
2511101	WALTER BURNHAM FUND SCHOLARS	5,000					5,000		5,000		5,000
2511103	INTERNATIONAL STUDENT FUND SCH	0					650		650		650
2511112	ANDO MEMORIAL SCHOLARSHIP	1,500					1,500		1,500		1,500
2511116	OVERSEAS STUDY SCHOLARSHIP	5,000					5,000		5,000		5,000
2511117	JAPAN ALUMNI CHAPTER SCHOLARSH	1,500					1,500		1,500		1,500
2511400	JAMES FIELDING STUDY ABROAD SCH	0					4,500		4,500	-2,500	2,000
2511401	RICHARD & ALICE JOHNSON OVERSEA	2,000					4,500		4,500	-2,500	2,000
2511402	ROBERT H & MARJORIE K BEGEMAN S	2,000					4,500		4,500	-2,500	2,000
2511403	WILLIAM & MARY TEETER STUDY ABR	6,000					18,504		18,504	-10,004	8,500
2511404	BRADLEY C WHEELER SCHOLARSHIP	4,500					9,500		9,500	-5,000	4,500
2511407	LILLY FAM SCH OF PHILAN STUDY ABR	2,000					4,500		4,500	-2,500	2,000
2511408	ROLAND COTE STUDY ABROAD SCHL-S	2,000					4,500		4,500	-2,500	2,000
2511410	KARL & ROSEY KRAKOVITZ OVERSEAS	1,000					2,250		2,250	-1,250	1,000
2511411	JEANNE SCHARNBERG STAFF OS STUD	35,000					77,000		77,000	-42,000	35,000
2511415	LOUIS & SYBIL MERVIS OVERSEAS STU	1,000					2,250		2,250	-1,250	1,000
2511418	JONGSMA FAMILY GLOBAL GATEWAY	0					6,750		6,750	-3,750	3,000
2511419	RON & LYNN FISCHER STUDY ABROAD	2,000					4,500		4,500	-2,500	2,000
2511420	HARRY ALPERT & JEANETTE SOLOTKE	1,000					2,250		2,250	-1,250	1,000
2511423	CALLAHAN FAMILY STUDY ABROAD SC	2,000					9,500		9,500	-5,000	4,500
2511424	MIKE WILLIAMSON/ KATHY WESTON	0					5,000		5,000	-2,500	2,500
2511425	MARILYN R SHEVITZ OVERSEAS	1,000					2,250		2,250	-1,250	1,000
2511426	FELTMAN/SIMCOX STUDY ABROAD SC	2,000					4,500		4,500	-2,500	2,000
2511427	CHAN AND WU MEMORIAL SCHOLARS	2,000					4,500		4,500	-2,500	2,000
2511428	SHEONA K. MACKENZIE & NEIL D. THE	0					2,250		2,250	-1,250	1,000
2511430	ROBERT & SANDRA BORNS STUDY IN I	1,000					2,250		2,250	-1,250	1,000
2511431	M E & PETER A GLEICH BICENT STDY A	2,000					4,500		4,500	-2,500	2,000
2511432	PATRICK J HAVENS MEMORIAL STUDY	0					11,250		11,250	-6,250	5,000
2511434	SIMS FAMILY INTERNATIONAL STUDY	0					9,500		9,500	-5,000	4,500
2511435	JEFFREY & ILENE NEW	1,000					0		0	0	0
2511437	JOYCE GRANDORF GLOBAL GATEWAY	0					5,500		5,500	-3,000	2,500
2511438	AMY AND CHARLES BILLERBECK S.A. S	0					4,500		4,500	-2,500	2,000
2511440	ANDREW & JANE MALLOR OVERSEAS	1,000					2,250		2,250	-1,250	1,000
2511441	BEA JOURNALISM STUDY ABROAD SC	0					5,000		5,000	-2,500	2,500
2511443	RM KERN SCHOLARSHIP	0					46,250		46,250	-25,250	21,000
2511445	DAVID & SYLVIA ZABINSKY OVERSEAS	1,000					2,250		2,250	-1,250	1,000

		2018-19	2019-20							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
										Net of Transfers In
RESSCH SCHOLARSHIPS										
2511446	SHREVE INTERNATIONAL STUDY ABRO	0					18,500		18,500	-10,000
2511450	EDWARD L HUTTON FOUNDATION	25,000					66,000		66,000	-35,000
2511455	WADIA FAMILY	0					5,000		5,000	-5,000
2511456	MR & MRS ERV BOSCHMAN'S SELZER	1,500					3,500		3,500	-2,000
2511457	FRANK CAUCCI SCHOLARSHIP	1,318					2,318		2,318	-1,318
2511458	WILLIAM J&PAMELA A LOWE STUDY A	1,000					0		0	0
2511459	JERRY E&SHEILA R WHEAT INTERN ST	2,000					4,500		4,500	-2,500
2511460	MELISSA LANEY CLARK STUDY ABORA	9,000					21,250		21,250	-11,250
2511461	JAMES W&PHYLLIS ROBINSON INT ST	1,000					2,250		2,250	-1,250
2511462	PAMELA MEYER YTTRI SCHOLARSHIP	2,000					4,500		4,500	-2,500
2511463	SCOTT C SCHURZ STUDY ABROAD SCH	30,000					110,000		110,000	-60,000
2511464	JIM PERIN STUDY ABOARD SCHOLARS	2,500					4,500		4,500	-2,500
2511465	HURWICH FAMILY OVERSEAS STUDY S	1,000					2,250		2,250	-1,250
2511466	REV A.G. FRASER INTL TRAVEL SCHOL	0					34,250		34,250	-14,250
2511467	CLOWES FUND,INC/A.G. FRASER INTL	0					6,750		6,750	-3,750
2511469	FREDRIC M FOGLE OVERSEAS ISRAEL S	2,000					4,500		4,500	-2,500
2511470	DAVID AND AMY COOK OVERSEAS ST	1,000					2,250		2,250	-1,250
2511471	E KEITH MOORE INTERNATIONAL STU	2,000					4,500		4,500	-2,500
2511472	GIBLIN FAMILY INTERNATIONAL STUD	2,000					4,500		4,500	-2,500
2511473	STEPHEN&BETTY STERRETT STUDY AB	10,000					23,000		23,000	-12,500
2511474	SAMUEL & ALICJA FISZMAN SCHOLAR	2,000					4,500		4,500	-2,500
2511475	ELEANOR L TURK INTL STUDIES SCHL	1,000					2,250		2,250	-1,250
2511476	WILLARD & RUTH FINDLING INTL STU	2,000					4,500		4,500	-2,500
2511478	COTTRELL FAMILY OVERSEAS STUDY S	4,500					9,500		9,500	-5,000
2511479	ROBERT, MARTHA & JOHN ATHERTON	2,000					4,500		4,500	-2,500
2511480	ALAN B & PHYLLIS S GILMAN ABROAD	2,000					4,500		4,500	-2,500
2511481	DEBORAH F TOBIAS STUDY ABROAD S	2,000					4,500		4,500	-2,500
2511482	ALFRED J GUILLAUME JR INTL SCHL	1,000					4,500		4,500	-2,500
2511483	D A ALLMAYER & J G WILLIAMS ABRO	2,500					5,000		5,000	-2,500
2511484	SKJODT FAMILY STUDY ABROAD SCHO	2,000					4,500		4,500	-2,500
2511485	WARBURTON FAM FNDN OVERSEAS S	2,000					4,500		4,500	-2,500
2511486	BILL AND AMY ROTH STUDY ABROAD	12,000					24,500		24,500	-12,500
2511487	ANDERSON OVERSEAS STUDY SCHOLA	31,500					73,100		73,100	-39,600
2511488	JORGENSEN FAMILY GLOBAL GATEWA	4,000					14,000		14,000	-7,500
2511489	DAVID H JACOBS INTL OVERSEAS STU	2,000					4,500		4,500	-2,500
2511490	DAVID AND ANNA GLOBAL SCHOLARS	2,000					4,500		4,500	-2,500
2511492	BRUCE LEMAR STUDY ABROAD SCHOL	0					4,500		4,500	-2,500
2511493	SIMON GOE OVERSEAS STUDY SCHOL	4,500					9,500		9,500	-5,000
2511494	LOUIS & LYNDIA JORDAN OVERSEAS ST	2,000					4,500		4,500	-2,500
2511495	JAMES D FIELDING FAM STUDY ABRO	3,000					6,375		6,375	-3,375
2511496	WILLIAM R & PATRICIA L VERHAGEN S	5,000					0		0	0

		2018-19	2019-20								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RESSCH SCHOLARSHIPS											
2511497	DAVID HENRY JACOBS INTL OVERSEAS	2,000					4,500		4,500	-2,500	2,000
2511498	ROBERT K AND MYRNA D JACKSON IN	0					6,250		6,250	-6,250	0
2511540	WON-JOON YOON MEMORIAL SCHOL	0					1,000		1,000		1,000
	Total Sub-Fund:	283,818					829,697		829,697	-434,547	395,150
ROFDS RESTRICTED OTHER FUNDS											
2910001	HERBERT PRESIDENTIAL SCHOLARS O	14,200	0			0	7,000		7,000		7,000
	Total Sub-Fund:	14,200	0			0	7,000		7,000		7,000
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	0		50,000		19,655	-69,655		0		0
2712401	GLOBAL NETWORK OPERATIONS CEN	721,861		539,420		212,474	-11,986		739,908		739,908
2712404	INTERNET GIGAPOP	672,562		217,953		86,065	368,544		672,562		672,562
2712405	ILIGHT OPERATIONS	1,508,628		242,668		95,662	1,170,298		1,508,628		1,508,628
2712408	STREAMING SERVICES FOR STATE OF I	365,000		67,628		26,704	-94,332	0	0		0
	Total Sub-Fund:	3,268,051		1,117,669		440,560	1,362,869	0	2,921,098		2,921,098
	Total Chart:	139,398,852	3,256,052	53,593,043	4,198,263	22,538,266	107,836,833	3,059,785	194,482,242	-52,106,028	142,376,214

		2018-19	2019-20								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AUXENT AUXILIARY ENTERPRISES											
6012470	VICE PRESIDENT INFO TECH EXTERNAL	0					0		0		0
6012472	IN DIAL TONE SERVICES OUTSIDE	79,980		0	51	9	5,940		6,000		6,000
	Total Sub-Fund:	79,980		0	51	9	5,940		6,000		6,000
AUXSER INTERNAL SERVICE FUNDS											
6612420	SB TELECOMMUNICATIONS	565,920		235,938	1,500	93,051	193,411		523,900		523,900
6612430	EA TELECOMMUNICATIONS SERVICES	155,300		57,545		22,621	62,834		143,000		143,000
6612450	KO TELEPHONE SERV-KOKOMO	132,500		43,420		17,068	50,812		111,300		111,300
6612460	NW TELEPHONE SERVICE-NW	322,200		150,894	1,000	59,482	140,624		352,000	-14,000	338,000
6612461	NW TECHNOLOGY SERVICE	18,548		0	25,000	1,655	4,345		31,000		31,000
6612472	IN VOICE SERVICES IUPUI	7,133,128		2,709,287	36,917	1,072,547	2,485,502	238,000	6,542,253	-30,000	6,512,253
6612480	SE TELEPHONE DATA SERVICE	250,031		80,672	27,500	32,606	109,082		249,860		249,860
	Total Sub-Fund:	8,577,627		3,277,756	91,917	1,299,030	3,046,610	238,000	7,953,313	-44,000	7,909,313
DOFDS DESIGNATED OTHER FUNDS											
2312420	SB - SPECIFIC INITIATIVES	0					17,870		17,870	-17,870	0
2312460	NW SPECIFIC INITIATIVES	0					17,882		17,882	-17,882	0
2312480	SE-UIITS ADMINISTRATION CASH ACC	0					-11,519		-11,519	11,519	0
	Total Sub-Fund:	0					24,233		24,233	-24,233	0
	Total Chart:	8,657,607		3,277,756	91,968	1,299,039	3,076,783	238,000	7,983,546	-68,233	7,915,313